# ATTACHMENT 1 ROE CALCULATION ALECTRA UTILITIES

Regulated Return on Equity (ROE) - Summary			
Regulated Rate of Return on Deemed Equity (ROE)  A distributor shall report, in the form and manner determined by the OEB, the Regulated Return on Equit	y (ROE) earned in the reporting year.		
The reported ROE is to be calculated on the same basis as was used in the distributor's last Cost of Serv	rice (CoS).		
Inputs by Distributor: Revenue/gain items are to be entered as negative numbers and expense/loss iter read the RRR Filing Guide for the detailed guidance on the inputs of the form and appendices.	ms are to be entered as positive number	ers (to align	with RRR 2.1.7 trial balance). Please
Information from the distributor's last CoS Decision and Order and the successfully submitted RRR 2.1.7 and contact Industry Relations Enquiry if you have any questions.	trial balance have been pre-populated	in this form	. Please review each input for accuracy
Legend		]	
Calculated cell Automated/linked cell Input cell			
The CoS Decision and Order EB number for the ROE Accounting standard used in CoS Decision and Order	EB-2018-0016 MIFRS	xx yy	Data source: CoS Decision and Order CoS Decision and Order
Regulated net income			
Regulated net income (loss), as per RRR 2.1.7	\$135,928,738.95	a	RRR 2.1.7 - USoA 3046 * (-1)
Adjustment items: Non-rate regulated items and other adjustments (Appendix 1) Unrealized (gains)/losses on interest rate swaps (Not applicable if recorded in Other Comprehensive Income)	-\$43,657,027.06	b c	Appendix 1 cell (aq)
Actuarial (gains)/losses on OPEB and/or Pensions not approved by the OEB		d	
Non-recoverable donations (Appendix 2) Net interest/carrying charges from DVAs (Appendix 3) Interest adjustment for deemed debt (Appendix 4)	\$0.00 \$1,091,365.04 -\$12,506,272.44	e f g	Appendix 2 cell (be) Appendix 3 cell (cc) Appendix 4 cell (dg)
Adjusted regulated net income before tax adjustments	\$80,856,804.49	h=a+b+c+	d+e+f+g
Add back: Future/deferred taxes expense Current income tax expense (Does not include future income tax)	\$12,161,471.99 \$8,090,144.39	i j	RRR 2.1.7 - USoA 6115 RRR 2.1.7 - USoA 6110
Deduct: Current income tax expense for regulated ROE purposes (Appendix 6)	\$12,696,264.36	k	Appendix 6 cell (fq)
Adjusted regulated net income	\$88,412,156.51	l=h+i+j-k	
Deemed Equity			
Rate base: Cost of power Operating expenses before any applicable adjustments	\$2,614,964,903.46 \$235,487,461.00	m n1	RRR 2.1.7 - Sum of USoA 4705 - 4751 inclusive RRR 2.1.7 - Sum of USoA 4505-4640, 4805-5695, 6105, 6205 , 6210, and 6225, then subtract ROE Summary cell (d) and subtract ROE Summary cell (e)
Other Adjustments:			
Net OM&A Merger Savings	-\$25,225,862.00	n2	
Adjusted operating expenses	\$260,713,323.00	n=n1-n2	
Total Cost of Power and Operating Expenses Working capital allowance % as approved in the last Decision and Order Total working capital allowance (\$)	2,875,678,226.46 % 10.66% \$306,547,298.94	o=m+n p q=o*p	CoS Decision and Order
PP&E Opening balance - regulated PP&E (NBV) (Appendix 5)	\$2,505,427,987.45	r	Appendix 5 cell (ec)
Adjusted closing balance - regulated PP&E (NBV) (Appendix 5)	\$2,652,879,301.16	s	Appendix 5 cell (ej)
Average regulated PP&E Total rate base	\$2,579,153,644.31 \$2,885,700,943.25	t=(r+s)/2 u=q+t	
Regulated deemed short-term debt % and \$       4.00%       %       v         Regulated deemed long-term debt % and \$       56.00%       %       w         Regulated deemed equity % and \$       40.00%       %       x	\$115,428,037.73 \$1,615,992,528.22 \$1,154,280,377.30	v1=v*u w1=w*u x1=x*u	Cell (v) from CoS Decision and Order Cell (w) from CoS Decision and Order Cell (x) from CoS Decision and Order
Regulated Rate of Return on Deemed Equity (ROE) Achieved ROE%	7.66% %	y= I / x1	
Deemed ROE% from the distributor's last CoS Decision and Order	8.94%	z	CoS Decision and Order
Difference - maximum deadband 3%	-1.28% %	z1 = y-z	
ROE status for the year (Over-earning/Under-earning/Within 300 basis points deadband)	Within 300 basis points deadband	z2	

(D.O.E.)

# ATTACHMENT 2 ROE CALCULATION GUELPH RZ

Regulated Return on Equity (ROE) - Summary			
Regulated Rate of Return on Deemed Equity (ROE)  A distributor shall report, in the form and manner determined by the OEB, the Regulated Return on Equit	y (ROE) earned in the reporting year.		
The reported ROE is to be calculated on the same basis as was used in the distributor's last Cost of Serv	rice (CoS).		
Inputs by Distributor: Revenue/gain items are to be entered as negative numbers and expense/loss iter read the RRR Filing Guide for the detailed guidance on the inputs of the form and appendices.	ms are to be entered as positive number	ers (to align	with RRR 2.1.7 trial balance). Please
Information from the distributor's last CoS Decision and Order and the successfully submitted RRR 2.1.7 and contact Industry Relations Enquiry if you have any questions.	trial balance have been pre-populated	in this form	. Please review each input for accuracy
Legend		1	
Calculated cell Automated/linked cell Input cell			
The CoS Decision and Order EB number for the ROE Accounting standard used in CoS Decision and Order	EB-2012-0161 MIFRS	xx yy	Data source: CoS Decision and Order CoS Decision and Order
Regulated net income			
Regulated net income (loss), as per RRR 2.1.7	\$11,053,876.55	а	RRR 2.1.7 - USoA 3046 * (-1)
Adjustment items: Non-rate regulated items and other adjustments (Appendix 1) Unrealized (gains)/losses on interest rate swaps (Not applicable if recorded in Other Comprehensive Income)	-\$269,973.24	b c	Appendix 1 cell (aq)
Actuarial (gains)/losses on OPEB and/or Pensions not approved by the OEB		d	
Non-recoverable donations (Appendix 2) Net interest/carrying charges from DVAs (Appendix 3) Interest adjustment for deemed debt (Appendix 4)	\$199.96 -\$92,666.30 \$430,191.26	e f g	Appendix 2 cell (be) Appendix 3 cell (cc) Appendix 4 cell (dg)
Adjusted regulated net income before tax adjustments	\$11,121,628.23	h=a+b+c+	d+e+f+g
Add back: Future/deferred taxes expense Current income tax expense (Does not include future income tax)	-\$5,203,885.73 \$1,252,652.25	i j	RRR 2.1.7 - USoA 6115 RRR 2.1.7 - USoA 6110
Deduct: Current income tax expense for regulated ROE purposes (Appendix 6)	\$2,097,656.15	k	Appendix 6 cell (fq)
Adjusted regulated net income	\$5,072,738.60	l=h+i+j-k	
Deemed Equity			
Rate base: Cost of power Operating expenses before any applicable adjustments	\$202,115,924.35 \$16,742,192.00	m n1	RRR 2.1.7 - Sum of USoA 4705 - 4751 inclusive RRR 2.1.7 - Sum of USoA 4505-4640, 4805-5695, 6105, 6205 , 6210, and 6225, then subtract ROE Summary cell (d) and subtract ROE Summary cell (e)
Other Adjustments:			
Net OM&A Merger Savings	\$1,000,000.00	n2	
Adjusted operating expenses	\$15,742,192.00	n=n1-n2	
Total Cost of Power and Operating Expenses Working capital allowance % as approved in the last Decision and Order Total working capital allowance (\$)	217,858,116.35 % 7.50% \$16,339,358.73	o=m+n p q=o*p	CoS Decision and Order
PP&E Opening balance - regulated PP&E (NBV) (Appendix 5)	\$138,282,239.10	r	Appendix 5 cell (ec)
Adjusted closing balance - regulated PP&E (NBV) (Appendix 5)	\$138,928,122.24	s	Appendix 5 cell (ej)
Average regulated PP&E Total rate base	\$138,605,180.67 \$154,944,539.40	t=(r+s)/2 u=q+t	
Regulated deemed short-term debt % and \$         4.00%         %         v           Regulated deemed long-term debt % and \$         56.00%         %         w           Regulated deemed equity % and \$         40.00%         %         x	\$6,197,781.58 \$86,768,942.06 \$61,977,815.76	v1=v*u w1=w*u x1=x*u	Cell (v) from CoS Decision and Order Cell (w) from CoS Decision and Order Cell (x) from CoS Decision and Order
Regulated Rate of Return on Deemed Equity (ROE) Achieved ROE%	8.18% %	y= I / x1	
Deemed ROE% from the distributor's last CoS Decision and Order	9.19%	z	CoS Decision and Order
Difference - maximum deadband 3%	-1.01%	z1 = y-z	
ROE status for the year (Over-earning/Under-earning/Within 300 basis points deadband)	Within 300 basis points deadband	z2	

(D.O.E.)

# ATTACHMENT 3 M-FACTOR REVENUE REQUIREMENT

#### **INDEX**

Summary by RZ

**Bill Impact Summary** 

M-factor RR Calculation 2020

Bill Impacts 2020

Rate Rider Calculation 2020

M-factor RR Calculation 2021

Bill Impacts 2021

Rate Rider Calculation\_2021

M-factor RR Calculation 2022

Bill Impacts 2022

Rate Rider Calculation 2022

M-factor RR Calculation\_2023

Bill Impacts 2023

Rate Rider Calculation 2023

M-factor RR Calculation 2024

Bill Impacts 2024

Rate Rider Calculation 2024

**Revenue Proportions** 

Weighted Averages

Threshold Test ERZ

Threshold Test PRZ

Threshold Test BRZ

Threshold Test HRZ

Threshold Test GRZ

						Back to Index		Allocation of I	•			
Capex	2020	2021	2022	2023	2024	2020-2024		2020	2021	2022	2023	2024
Horizon	11,863,042	10,953,468	9,264,384	3,521,255	11,814,192	47,416,342	19.72%	271,039	1,507,842	2,083,084	727,925	345,670
Brampton	9,696,860	2,188,555	6,646,395	3,730,434	3,765,279	26,027,522	14.36%	197,351	1,097,900	1,516,749	530,021	251,691
PowerStream	23,015,003	16,054,205	15,402,786	32,752,595	23,331,583	110,556,171	38.42%	528,134	2,938,105	4,058,993	1,418,397	673,555
Enersource	6,591,094	5,532,703	8,810,404	7,760,537	23,132,111	51,826,849	22.13%	304,109	1,691,811	2,337,238	816,738	387,844
Guelph	133,500	1,278,753	1,336,164	612,820	745,233	4,106,470	5.37%	73,841	410,789	567,506	198,312	94,173
Multiple	1,374,474	7,646,447	10,563,570	3,691,393	1,752,933	25,028,816						
	52,673,973	43,654,130	52,023,703	52,069,034	64,541,330	264,962,171		1,374,474	7,646,447	10,563,570	3,691,393	1,752,933
CCA	2020	2021	2022	2023	2024	2020-2024		2020	2021	2022	2023	2024
Horizon	1,046,319	828,852	765,351	402,824	1,009,546	4,052,891	19.72%	49,569	1,333,489	787,344	168,755	79,553
Brampton	823,718	264,206	547,026	397,206	684,543	2,716,700	14.36%	36,093	970,949	573,286	122,875	57,925
PowerStream	1,980,392	1,386,281	1,362,730	2,944,754	2,618,112	10,292,270	38.42%	96,589	2,598,370	1,534,178	328,828	155,013
Enersource	614,445	569,138	808,019	679,794	2,365,880	5,037,276	22.13%	55,617	1,496,186	883,406	189,345	89,259
Guelph	10,680	102,300	106,893	49,026	59,539	328,438	5.37%	13,504	363,290	214,500	45,975	21,673
Multiple	251,373	6,762,284	3,992,714	855,779	403,422	12,265,572						
	4,726,926	9,913,062	7,582,733	5,329,383	7,141,042	34,693,146		251,373	6,762,284	3,992,714	855,779	403,422
												0004
Depreciation	2020	2021	2022	2023	2024	2020-2024		2020	2021	2022	2023	2024
Horizon	336,465	273,837	244,574	127,160	320,959	1,302,996	19.72%	55,275	173,567	191,396	284,607	73,041
Brampton	298,417	98,228	161,680	126,116	168,595	853,036	14.36%	40,247	126,379	139,360	207,230	53,183
PowerStream	734,030	587,446	418,395	864,323	735,246	3,339,440	38.42%	107,706	338,205	372,944	554,572	142,324
Enersource	213,396	172,565	263,792	213,054	757,993	1,620,800	22.13%	62,019	194,744	214,748	319,332	81,953
Guelph	3,189	31,730	33,332	15,333	18,636	102,220	5.37%	15,059	47,286	52,143	77,537	19,899
Multiple	280,306	880,181	970,591	1,443,279	370,400	3,944,756						
,	1,865,803	2,043,988	2,092,364	2,789,264	2,371,829	11,163,248		280,306	880,181	970,591	1,443,279	370,400
		0.005.040	0 004 547	5 507 447	5 050 02F	24 045 004						
Rev Requirement	4,677,991	2,325,042	3,921,547	5,567,147	5,353,935	21,845,661						
Return on Rate base - Total	3,176,272	2.569,973	3,150,531	3,045,566	3,887,530	15.829,872						
Amortization	1,865,803	2,043,988	2,092,364	2,789,264	2,371,829	11,163,248						
Incremental Grossed Up PILs	(364.084)	(2,288,919)	(1,321,348)	(267,684)	(905,424)	(5,147,459)						
	4,677,991	2,325,042	3,921,547	5,567,147	5,353,935	21,845,661						
	.,,001	_,0,012	-,,	-,,	.,,	,,						

Control Check

2020

9,894,211

23,543,137

207,341

2020

1,095,888

859.810

670,062

24,184

2020

391,740

338.665

841,735

275,415

18,248

1,865,803

4.726.926 9.913.062

2,076,981

2021

12,134,082 12,461,310 11,347,468

3,286,454

18,992,309

6,895,203 7,224,515 11,147,642

1,689,542

2021

2,162,341

1,235,155

3 984 651

2,065,324

465,590

2021

447,404

224.608

925,651

367,309

79,016

2022

52,673,973 43,654,130 52,023,703 52,069,034 64,541,330 264,962,171

8,163,144

1,903,670

1,552,694

1,120,312

2 896 908

1,691,425

321,393

7.582,733

2022

435,970

301.040

791,340

478,540

85,475

2,043,988 2,092,364 2,789,264

2023

4,260,455

19,461,779 34,170,992 24,005,137

811,132

571,579

520,081

869,139

95,001

2023

411,768

333,346

1,418,894

532,386

92,870

5,329,383

3,273,583

4,249,180 12,159,862

8,577,274 23,519,955

2020-2024

52,351,902

29,621,235

120,173,355

57,364,589

5,451,091

2020-2024

6,471,601

4,477,827

15,005,248

7,751,090

987,380

34,693,146

2020-2024

2,080,882

1,419,436

4,855,190

2,493,595

11,163,248

314,144

2024

4,016,970

839,406

2024

1,089,098

2,773,125

2,455,139

7,141,042

81,212

2024

394,000

221,778

877,570

839,946

38,535

2,371,829

BILL IMPACT SUMMARY - CONVENTIONA	ILL IMPACT SUMMARY - CONVENTIONAL			2020			2021				2023		2024		2020-2024
Enersource Rate Class	Unit	kWh	kW	MC	CM Rate Rider Incl HST	M	CM Rate Rider Incl HST	M	CM Rate Rider Incl HST	MC	CM Rate Rider Incl HST	MC	CM Rate Rider Incl HST		TOTAL
Residential	kWh	750		\$	0.13	\$	0.06	\$	0.17	\$	0.20	\$	0.39	\$	0.95
General Service < 50 kW	kWh	2,000		\$	0.37	\$	0.17	\$	0.50	\$	0.59	\$	1.15	\$	2.77
General Service 50 to 499 kW	kW	100,000	230	\$	6.53	\$	3.01	\$	8.83	\$	10.48	\$	20.38	\$	49.23
General Service 500 to 4999 kW	kW	400,000	2,250	\$	40.70	\$	18.74	\$	54.98	\$	65.30	\$	126.93	\$	306.65
Large Use	kW	3,000,000	5,000	\$	163.63	\$	75.35	\$	221.08	\$	262.57	\$	510.39	\$	1,233.03
Unmetered	kWh	300		\$	0.08	\$	0.04	\$	0.11	\$	0.13	\$	0.25	\$	0.60
Street Lighting	kW	33	0.1	\$	0.02	\$	0.01	\$	0.02	\$	0.02	\$	0.05	\$	0.12

•	. Annual Rider	Avg. Annual % Increase vs. Total Bill	2019 Total Bill (Approved)						
\$	0.19	0.18%	\$	108.76					
\$	0.55	0.19%	\$	294.09					
\$	9.85	0.06%	\$	16,343.79					
\$	61.33	0.08%	\$	75,489.89					
\$	246.61	0.05%	\$	453,444.03					
\$	0.12	0.23%	\$	51.55					
\$	0.02	0.57%	\$	4.07					

Brampton Rate Class	Unit	kWh	kW	МС	M Rate Rider Incl HST	MC	CM Rate Rider Incl HST	M	CM Rate Rider Incl HST	МС	M Rate Rider Incl HST	M	CM Rate Rider Incl HST	202	20-2024 Total
Residential	kWh	750		\$	0.32	\$	0.04	\$	0.23	\$	0.20	\$	0.12	\$	0.92
General Service < 50 kW	kWh	2,000		\$	0.80	\$	0.11	\$	0.56	\$	0.50	\$	0.30	\$	2.26
General Service 50 to 699 kW	kW	182,500	500	\$	22.58	\$	3.02	\$	15.88	\$	14.16	\$	8.46	\$	64.10
General Service 700 to 4999 kW	kW	627,216	1,432	\$	85.50	\$	11.45	\$	60.12	\$	53.63	\$	32.03	\$	242.74
Large Use	kW	10,220,000	20,000	\$	798.09	\$	106.92	\$	561.20	\$	500.59	\$	299.01	\$	2,265.82
Unmetered	kWh	21,296		\$	6.17	\$	0.83	\$	4.34	\$	3.87	\$	2.31	\$	17.53
Street Lighting	kW	2,787,508	7,922.0	\$	1,336.07	\$	178.99	\$	939.50	\$	838.03	\$	500.57	\$	3,793.17
Embedded Distributor	kWh	1,417,701	4,000.0	\$	60.80	\$	8.15	\$	42.75	\$	38.14	\$	22.78	\$	172.61
Distributed Generation	kWh	156		\$	1.52	\$	0.20	\$	1.07	\$	0.95	\$	0.57	\$	4.31

Av	g. Annual Rider	Avg. Annual % Increase vs. Total Bill	_	019 Total Bill (Approved)
\$	0.18	0.17%	\$	105.95
\$	0.45	0.17%	69	273.46
\$	12.82	0.05%	\$	28,468.08
\$	48.55	0.05%	\$	97,740.35
\$	453.16	0.03%	\$	1,518,838.91
\$	3.51	0.09%	\$	3,806.85
\$	758.63	0.14%	\$	561,277.28
\$	34.52	0.02%	\$	217,321.03
\$	0.86	0.60%	\$	144.11

Horizon Rate Class	Unit	kWh	kW	M	CM Rate Rider Incl HST	202	20-2024 Total								
Residential	kWh	750		\$	0.23	\$	0.16	\$	0.19	\$	0.15	\$	0.23	\$	0.98
General Service Less Than 50 Kw	kWh	2,000		\$	0.56	\$	0.39	\$	0.47	\$	0.36	\$	0.56	\$	2.34
General Service 50 To 4,999 Kw	kW	110,000	250	\$	9.76	\$	6.91	\$	8.16	\$	6.35	\$	9.83	\$	41.01
Large Use	kW	2,555,000	5,000	\$	294.17	\$	208.28	\$	245.81	\$	191.47	\$	296.35	\$	1,236.09
Large Use With Dedicated Assets	kW	10,220,000	20,000	\$	117.40	\$	83.12	\$	98.10	\$	76.41	\$	118.27	\$	493.30
Unmetered Scattered Load	kWh	250		\$	0.11	\$	0.08	\$	0.09	\$	0.07	\$	0.11	\$	0.47
Sentinel Lighting	kW	97,008	216.0	\$	31.26	\$	22.13	\$	26.12	\$	20.35	\$	31.49	\$	131.35
Street Lighting	kW	1,782,038	4,974.0	\$	240.86	\$	170.54	\$	201.26	\$	156.77	\$	242.64	\$	1,012.07

Av	g. Annual Rider	Avg. Annual % Increase vs. Total Bill	019 Total Bill (Approved)
\$	0.20	0.18%	\$ 108.72
\$	0.47	0.17%	\$ 278.57
\$	8.20	0.05%	\$ 16,623.28
\$	247.22	0.06%	\$ 391,833.69
\$	98.66	0.01%	\$ 1,444,287.90
\$	0.09	0.24%	\$ 38.90
\$	26.27	0.12%	\$ 21,677.16
\$	202.41	0.05%	\$ 369,947.70

PowerStream Rate Class	Unit	kWh	kW	MC	CM Rate Rider Incl HST	M	CM Rate Rider Incl HST	M	CM Rate Rider Incl HST	MO	CM Rate Rider Incl HST	M	CM Rate Rider Incl HST	20	20-2024 Total
Residential	kWh	750		\$	0.32	\$	0.18	\$	0.22	65	0.49	\$	0.29	\$	1.50
General Service Less Than 50 Kw	kWh	2,000		\$	0.68	\$	0.38	\$	0.46	\$	1.04	\$	0.62	\$	3.19
General Service 50 To 4,999 Kw	kW	80,000	250	\$	13.34	\$	7.42	\$	9.05	\$	20.47	\$	12.21	\$	62.50
Large Use	kW	2,800,000	7,350	\$	252.45	\$	140.45	\$	171.34	\$	387.40	\$	231.07	\$	1,182.70
Unmetered Scattered Load	kWh	150	0	\$	0.13	\$	0.07	\$	0.09	69	0.20	\$	0.12	\$	0.60
Sentinel Lighting	kW	180	1	\$	0.16	\$	0.09	\$	0.11	\$	0.24	\$	0.14	\$	0.74
Street Lighting	kW	280	1.0	\$	0.08	\$	0.05	\$	0.06	\$	0.13	\$	0.08	\$	0.39

A	vg. Annual Rider	Avg. Annual % Increase vs. Total Bill	-	119 Total Bill Approved)
\$	0.30	0.28%	\$	106.91
\$	0.64	0.23%	\$	274.29
\$	12.50	0.10%	\$	12,738.87
\$	236.54	0.06%	\$	416,389.80
\$	0.12	0.41%	\$	29.64
\$	0.15	0.41%	\$	35.58
\$	0.08	0.15%	\$	51.53

Guelph Rate Class	Unit	kWh	kW	M	CM Rate Rider Incl HST	M	ICM Rate Rider Incl HST	M	CM Rate Rider Incl HST	MC	CM Rate Rider Incl HST	M	CM Rate Rider Incl HST	20	20-2024 Total
Residential	kWh	750		\$	0.03	\$	0.07	\$	0.15	\$	0.15	\$	0.09	\$	0.49
General Service Less Than 50 Kw	kWh	2,000		\$	0.05	\$	0.11	\$	0.23	\$	0.24	\$	0.14	\$	0.76
General Service 50 To 999 Kw	kW	189,800	500	\$	1.85	\$	4.02	\$	8.54	\$	8.89	\$	5.11	\$	28.39
General Service 1,000 To 4,999 Kw	kW	489,100	1,000	\$	4.31	\$	9.35	\$	19.89	\$	20.70	\$	11.89	\$	66.14
Large Use	kW	4,215,750	7,500	\$	25.76	\$	55.93	\$	118.91	\$	123.79	\$	71.12	\$	395.51
Unmetered Scattered Load	kWh	750		\$	0.03	\$	0.06	\$	0.12	\$	0.12	\$	0.07	\$	0.39
Sentinel Lighting	kW	140	2.0	\$	0.03	\$	0.06	\$	0.13	\$	0.14	\$	0.08	\$	0.44
Street Lighting	kW	800,000	2,200.0	\$	26.75	\$	58.09	\$	123.49	\$	128.56	\$	73.86	\$	410.76

Av	g. Annual Rider	Avg. Annual % Increase vs. Total Bill	2019 Total Bi (Approved)	
\$	0.10	0.09%	\$	112.36
\$	0.15	0.06%	\$	261.15
\$	5.68	0.02%	\$	31,096.59
\$	13.23	0.02%	\$	79,719.37
\$	79.10	0.01%	\$	632,049.16
\$	0.08	0.04%	\$	189.16
\$	0.09	0.13%	\$	68.61
\$	82.15	0.05%	\$	153,755.46

#### 2020 Rates

## M-factor Revenue Requirement\_HRZ

Return on Rate Base	7			
Incremental Capital			\$	12,134,082
Depreciation Expense			\$	391,740
Incremental Capital to be included in Rate Base (avg NBV)			\$	11,938,212
Deemed ShortTerm Debt %	4.0%	Е	\$	477,528
Deemed Long Term Debt %	56.0%	F		6,685,399
Short Term Interest	2.82%	ı	\$	13,466
Long Term Interest	3.74%	J	\$	250,034
Return on Rate Base - Interest			\$	263,500
Deemed Equity %	40.00%	N	\$	4,775,285
Return on Rate Base -Equity	8.98%	0	\$	428,821
Return on Rate Base - Total			\$	692,321
Amortization Expense				
Amortization Expense - Incremental	_	С	\$	391,740
·				
Grossed up PIL's				
Regulatory Taxable Income		0	\$	428,821
Add Back Amortization Expense		s	\$	391,740
Deduct CCA			\$	1,095,888
Incremental Taxable Income			-\$	275,327
Current Tax Rate	26.5%	X		
PIL's Before Gross Up			-\$	72,962
Incremental Grossed Up PIL's			-\$	99,268
Incremental Revenue Requirement	1			
Return on Rate Base - Total	•	Q	\$	692,321
Amortization Expense - Total			\$	391,740
Incremental Grossed Up PIL's		Z	-\$	99,268
Incremental Revenue Requirement			\$	984,794
·				·

#### Back to Index

# M-factor Revenue Requirement\_BRZ

Return on Rate Base	7			
Incremental Capital			\$	9,894,211
Depreciation Expense			\$	338,665
Incremental Capital to be included in Rate Base (avg NBV)			\$	9,724,878
Deemed ShortTerm Debt %	4.0%	Е	\$	388,995
Deemed Long Term Debt %	56.0%	F	\$	5,445,932
Short Term Interest	2.16%		\$	8,402
Long Term Interest	6.07%	J	\$	330,568
Return on Rate Base - Interest			\$	338,970
Deemed Equity %	40.00%	N	\$	3,889,951
Return on Rate Base -Equity	9.30%	0	\$	361,765
Return on Rate Base - Total			\$	700,736
Amortization Expense	I			
pscs	_			
Amortization Expense - Incremental		С	\$	338,665
Grossed up PIL's				
Regulatory Taxable Income		0	\$	361,765
Add Back Amortization Expense		s	\$	338,665
Deduct CCA			\$	859,810
Incremental Taxable Income			-\$	159,380
Current Tax Rate	26.5%	X		
PIL's Before Gross Up			-\$	42,236
Incremental Grossed Up PIL's			-\$	57,464
Incremental Revenue Requirement	1			
Return on Rate Base - Total	1	Q	\$	700,736
Amortization Expense - Total			\$	338,665
Incremental Grossed Up PIL's		Z	-\$	57,464
Incremental Revenue Requirement			\$	981,937

# M-factor Revenue Requirement\_PRZ

		\$	23,543,137 841,735
		\$	841.735
		-	
		\$	23,122,269
4.0%	Ε	\$	924,891
56.0%	F	\$	12,948,471
1.76%	ı	\$	16,278
3.88%	J	\$	502,401
		\$	518,679
40.00%	N	\$	9,248,908
8.78%	0	\$	812,054
		\$	1,330,733
	56.0% 1.76% 3.88% 40.00%	56.0% <b>F</b> 1.76% <b>I</b> 3.88% <b>J</b> 40.00% <b>N</b>	56.0% F \$ 1.76% I \$ 3.88% J \$  40.00% N \$ 8.78% O \$

Amortization Expense		
Amortization Expense - Incremental	<b>c</b> \$	841,735

Grossed up PIL's				
Regulatory Taxable Income		0	\$	812,054
Add Back Amortization Expense		s	\$	841,735
Deduct CCA			\$	2,076,981
Incremental Taxable Income			-\$	423,191
Current Tax Rate	26.5%	X		
PIL's Before Gross Up			-\$	112,146
Incremental Grossed Up PIL's			-\$	152,579
·				

Q	\$	1,330,733
	\$	841,735
Z	-\$	152,579
	\$	2,019,889
	Z	z -\$

# M-factor Revenue Requirement\_ERZ

Return on Rate Base	1			
Incremental Capital			\$	6,895,203
Depreciation Expense				275,415
Incremental Capital to be included in Rate Base (avg NBV)			\$ \$	6,757,495
Deemed ShortTerm Debt %	4.0%	Ε	\$	270,300
Deemed Long Term Debt %	56.0%	F	\$	3,784,197
Short Term Interest	2.08%	ı	\$	5,622
Long Term Interest	5.09%	J	\$	192,616
Return on Rate Base - Interest			\$	198,238
Deemed Equity %	40.00%	N	\$	2,702,998
Return on Rate Base -Equity	8.93%	0	\$	241,378
Return on Rate Base - Total			\$	439,616
Amortization Expense				
Amortization Expense - Incremental	_	С	\$	275,415
Grossed up PIL's				
Regulatory Taxable Income		0	\$	241,378
Add Back Amortization Expense		s	\$	275,415

41,378
75,415
70,062
53,270
40,616
55,260

Incremental Revenue Requirement			
Return on Rate Base - Total	Q	\$	439,616
Amortization Expense - Total		\$	275,415
Incremental Grossed Up PIL's	Z	-\$	55,260
Incremental Revenue Requirement		\$	659,770

# M-factor Revenue Requirement\_GRZ

Return on Rate Base	1		
Incremental Capital			\$ 207,341
Depreciation Expense			\$ 18,248
Incremental Capital to be included in Rate Base (avg NBV)			\$ 198,217
Deemed ShortTerm Debt %	4.0%	Ε	\$ 7,929
Deemed Long Term Debt %	56.0%	F	\$ 111,002
Short Term Interest	1.65%	ı	\$ 131
Long Term Interest	4.91%	J	\$ 5,450
Return on Rate Base - Interest			\$ 5,581
Deemed Equity %	40.00%	N	\$ 79,287
Return on Rate Base -Equity	9.19%	0	\$ 7,286
Return on Rate Base - Total			\$ 12,867

Amortization Expense		
Amortization Expense - Incremental	<b>c</b> \$	18,248

	0	\$	7,286
	s	\$	18,248
		\$	24,184
		\$	1,350
26.5%	X		
		\$	358
		\$	487
	26.5%	s	\$ \$ 26.5% X

Q	\$	12,867
		12,001
	\$	18,248
Z	\$	487
	\$	31,602
	Z	z \$

Back to Index

Enersource Rate Class	Unit	kWh	kW	MC	M Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.13	0.12%
General Service < 50 kW	kWh	2,000		\$	0.37	0.13%
General Service 50 to 499 kW	kW	100,000	230	\$	6.53	0.04%
General Service 500 to 4999 kW	kW	400,000	2,250	\$	40.70	0.05%
Large Use	kW	3,000,000	5,000	\$	163.63	0.04%
Unmetered	kWh	300		\$	0.08	0.15%
Street Lighting	kW	33	0.1	\$	0.02	0.38%

Enersource Rate Class	Heit	kWh	kW	MC	CM Rate Rider	% Increase vs.	20	19 Total Bill	Fix	xed Rate	٧	ariable
Enersource Rate Class	Unit	KWN	KVV		Incl HST	Total Bill	(	Approved)		Rider	Ra	te Rider
Residential	kWh	750		69	0.13	0.12%	\$	108.76	\$	0.12	\$	-
General Service < 50 kW	kWh	2,000		\$	0.37	0.13%	\$	294.09	\$	0.22	\$	0.0001
General Service 50 to 499 kW	kW	100,000	230	\$	6.53	0.04%	\$	16,343.79	\$	0.39	\$	0.0234
General Service 500 to 4999 kW	kW	400,000	2,250	\$	40.70	0.05%	\$	75,489.89	\$	8.87	\$	0.0121
Large Use	kW	3,000,000	5,000	\$	163.63	0.04%	\$	453,444.03	\$	69.94	\$	0.0150
Jnmetered	kWh	300		\$	0.08	0.15%	\$	51.55	\$	0.05	\$	0.0001
Street Lighting	kW	33	0.1	\$	0.02	0.38%	\$	4.07	\$	0.01	\$	0.0586
									- i	nternal use	,	

Brampton Rate Class	Unit	kWh	kW	MC	M Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.32	0.31%
General Service < 50 kW	kWh	2,000		\$	0.80	0.29%
General Service 50 to 699 kW	kW	182,500	500	\$	22.58	0.08%
General Service 700 to 4999 kW	kW	627,216	1,432	\$	85.50	0.09%
Large Use	kW	10,220,000	20,000	\$	798.09	0.05%
Unmetered	kWh	21,296		\$	6.17	0.16%
Street Lighting	kW	2,787,508	7,922.0	\$	1,336.07	0.24%
Embedded Distributor	kWh	1,417,701	4,000.0	\$	60.80	0.03%
Distributed Generation	kWh	156		\$	1.52	1.05%

	internal use										
2	019 Total Bill	Fi	xed Rate	٧	ariable						
	(Approved)		Rider	Ra	te Rider	Taxes					
\$	105.95	\$	0.31	\$	-	5%					
\$	273.46	\$	0.32	\$	0.0002	5%					
\$	28,468.08	\$	1.62	\$	0.0367	13%					
\$	97,740.35	\$	14.63	\$	0.0426	13%					
\$	1,518,838.91	\$	60.86	\$	0.0323	13%					
\$	3,806.85	\$	0.01	\$	0.0003	13%					
\$	561,277.28	\$	0.03	\$	0.1492	13%					
\$	217,321.03	\$	53.80	\$	-	13%					
\$	144.11	\$	1.34	\$	-	13%					

internal use

Taxes 5% 5% 13% 13% 13% 13% 13%

Horizon Rate Class	Unit	kWh	kW	MC	M Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.23	0.21%
General Service Less Than 50 Kw	kWh	2,000		\$	0.56	0.20%
General Service 50 To 4,999 Kw	kW	110,000	250	\$	9.76	0.06%
Large Use	kW	2,555,000	5,000	\$	294.17	0.08%
Large Use With Dedicated Assets	kW	10,220,000	20,000	\$	117.40	0.01%
Unmetered Scattered Load	kWh	250		\$	0.11	0.29%
Sentinel Lighting	kW	97,008	216.0	\$	31.26	0.14%
Street Lighting	kW	1,782,038	4,974.0	\$	240.86	0.07%

	internal use										
20	019 Total Bill	Fi	xed Rate	٧	ariable						
	(Approved)		Rider	Ra	te Rider	Taxes					
\$	108.72	\$	0.22	\$	-	5%					
\$	278.57	\$	0.35	\$	0.0001	5%					
\$	16,623.28	\$	3.22	\$	0.0217	13%					
\$	391,833.69	\$	201.03	\$	0.0119	13%					
\$	1,444,287.90	\$	47.66	\$	0.0028	13%					
\$	38.90	\$	0.07	\$	0.0001	13%					
\$	21,677.16	\$	0.05	\$	0.1279	13%					
\$	369,947.70	\$	0.02	\$	0.0428	13%					

PowerStream Rate Class	Unit	kWh	kW	MC	CM Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.32	0.30%
General Service Less Than 50 Kw	kWh	2,000		\$	0.68	0.25%
General Service 50 To 4,999 Kw	kW	80,000	250	\$	13.34	0.10%
Large Use	kW	2,800,000	7,350	\$	252.45	0.06%
Unmetered Scattered Load	kWh	150	0	\$	0.13	0.44%
Sentinel Lighting	kW	180	1	\$	0.16	0.44%
Street Lighting	kW	280	1.0	\$	0.08	0.16%

	internal use										
2019 Total Bill		Fi	xed Rate	٧	ariable						
(	Approved)		Rider	Ra	te Rider	Taxes					
\$	106.91	\$	0.27	\$	0.0000	5%					
\$	274.29	\$	0.28	\$	0.0002	5%					
\$	12,738.87	\$	1.40	\$	0.0416	13%					
\$	416,389.80	\$	60.16	\$	0.0222	13%					
\$	29.64	\$	0.09	\$	0.0002	13%					
\$	35.58	\$	0.04	\$	0.0978	13%					
\$	51.53	\$	0.01	69	0.0626	13%					

Guelph Rate Class	Unit	kWh	kW	Rate Rider	% Increase vs. Total Bill
Residential	kWh	750		\$ 0.03	0.03%
General Service Less Than 50 Kw	kWh	2,000		\$ 0.05	0.02%
General Service 50 To 999 Kw	kW	189,800	500	\$ 1.85	0.01%
General Service 1,000 To 4,999 Kw	kW	489,100	1,000	\$ 4.31	0.01%
Large Use	kW	4,215,750	7,500	\$ 25.76	0.00%
Unmetered Scattered Load	kWh	750		\$ 0.03	0.01%
Sentinel Lighting	kW	140	2.0	\$ 0.03	0.04%
Street Lighting	kW	800,000	2,200.0	\$ 26.75	0.02%

	internal use										
20	2019 Total Bill		xed Rate	٧	ariable						
(	Approved)		Rider	Ra	te Rider	Taxes					
\$	112.36	\$	0.03	\$	-	5%					
\$	261.15	\$	0.02	\$	0.0000	5%					
\$	31,096.59	\$	0.19	\$	0.0029	13%					
\$	79,719.37	\$	0.60	\$	0.0032	13%					
\$	632,049.16	\$	1.15	\$	0.0029	13%					
\$	189.16	\$	0.01	\$	0.0000	13%					
\$	68.61	\$	0.01	\$	0.0088	13%					
\$	153,755.46	\$	0.00	\$	0.0108	13%					

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
Enersource	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	<b>Customers or</b>			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	40.22%	0.00%	0.00%	265,334	0	0	265,334	183,533	1,490,532,667		0.12	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	7.44%	6.71%	0.00%	49,117	44,280	0	93,397	18,506	685,616,684		0.22	0.0001	0.0000
GENERAL SERVICE 50 TO 499 kW	2.65%	0.00%	20.29%	17,459	0	133,873	151,332	3,735		5,710,412	0.39	0.0000	0.0234
GENERAL SERVICE 500 TO 4,999 kW	7.71%	0.00%	8.38%	50,883	0	55,320	106,203	478	2,037,760,513	4,585,777	8.87	0.0000	0.0121
LARGE USE	1.14%	0.00%	3.98%	7,554	0	26,250	33,804	9	977,049,362	1,753,163	69.94	0.0000	0.0150
UNMETERED SCATTERED LOAD	0.26%	0.14%	0.00%	1,704	949	0	2,653	3,110	11,437,642		0.05	0.0001	0.0000
STREET LIGHTING	0.71%	0.00%	0.36%	4,669	0	2,376	7,046	50,859	13,289,944	40,572	0.01	0.0000	0.0586
Total	60.13%	6.86%	33.01%	396,721	45,229	217,820	659,770	260,230	5,215,686,812	12,089,924			

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
Brampton	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	<b>Customers or</b>			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	57.65%	0.00%	0.00%	566,101	0	0	566,101	153,261	1,385,125,813		0.31	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	3.76%	7.61%	0.00%	36,891	74,683	0	111,574	9,462	344,785,907		0.32	0.0002	0.0000
GENERAL SERVICE 50 TO 699 KW	3.15%	0.00%	11.89%	30,951	0	116,744	147,695	1,591	1,131,688,196	3,179,603	1.62	0.0000	0.0367
GENERAL SERVICE 700 TO 4,999 KW	1.88%	0.00%	8.77%	18,430	0	86,123	104,553	105	875,091,030	2,020,563	14.63	0.0000	0.0426
LARGE USE	0.45%	0.00%	2.16%	4,382	0	21,229	25,612	6	350,379,705	657,857	60.86	0.0000	0.0323
UNMETERED SCATTERED LOAD	0.03%	0.15%	0.00%	263	1,513	0	1,776	1,556	5,914,654		0.01	0.0003	0.0000
STREET LIGHTING	0.72%	0.00%	1.50%	7,115	0	14,752	21,867	19,919	34,968,321	98,842	0.03	0.0000	0.1492
EMBEDDED DISTRIBUTOR	0.07%	0.00%	0.00%	646	0	0	646	1	3,402,773		53.80	0.0000	0.0000
DISTRIBUTED GENERATION [DGEN]	0.22%	0.00%	0.00%	2,114	0	0	2,114	131	277,418		1.34	0.0000	0.0000
STANDBY POWER	0.00%	0.00%	0.00%	0	0	0	0	1			0.00	0.0000	0.0000
Total	67.92%	7.76%	24.32%	666,892	76,196	238,848	981,937	186,033	4,131,633,817	5,956,865			
							981,937						

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
PowerStream	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	<b>Customers or</b>			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	48.05%	6.02%	0.00%	970,522	121,521	0	1,092,044	334,683	2,783,708,695		0.27	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	5.52%	9.43%	0.00%	111,466	190,410	0	301,876	32,624	1,049,615,664		0.28	0.0002	0.0000
GENERAL SERVICE 50 TO 4,999 KW	4.32%	0.00%	25.14%	87,256	0	507,719	594,975	5,207	4,679,965,944	12,192,876	1.40	0.0000	0.0416
LARGE USE	0.07%	0.00%	0.11%	1,444	0	2,285	3,729	2	53,218,181	102,871	60.16	0.0000	0.0222
UNMETERED SCATTERED LOAD	0.16%	0.13%	0.00%	3,150	2,670	0	5,820	3,082	13,830,788		0.09	0.0002	0.0000
SENTINEL LIGHTING	0.00%	0.00%	0.00%	86	0	78	164	172	286,385	796	0.04	0.0000	0.0978
STREET LIGHTING	0.64%	0.00%	0.42%	12,881	0	8,401	21,282	91,446	48,883,953	134,152	0.01	0.0000	0.0626
Total	58.76%	15.58%	25.67%	1,186,805	314,601	518,483	2,019,889	467,216	8,629,509,610	12,430,695			

2,019,889

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
Guelph	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	Customers or			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>		From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	58.40%	0.00%	0.00%	18,457	0	0	18,457	50,914	384,041,745		0.03	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 KW	2.75%	6.61%	0.00%	869	2,088	0	2,957	4,134	142,209,076		0.02	0.0000	0.0000
GENERAL SERVICE 50 TO 999 KW	4.17%	0.00%	10.05%	1,317	0	3,175	4,492	578	402,350,218	1,097,499	0.19	0.0000	0.0029
GENERAL SERVICE 1,000 TO 4,999 KW	0.98%	0.00%	11.54%	310	0	3,646	3,956	43	540,417,878	1,135,425	0.60	0.0000	0.0032
LARGE USE	0.18%	0.00%	3.86%	55	0	1,221	1,276	4	197,428,962	423,180	1.15	0.0000	0.0029
UNMETERED SCATTERED LOAD	0.11%	0.13%	0.00%	34	42	0	77	559	1,810,678		0.01	0.0000	0.0000
SENTINEL LIGHTING	0.01%	0.00%	0.00%	3	0	0	4	35	18,189	51	0.01	0.0000	0.0088
STREET LIGHTING	0.24%	0.00%	0.97%	77	0	306	383	14,152	10,182,750	28,425	0.00	0.0000	0.0108
Total	66.84%	6.74%	26.42%	21,123	2,130	8,349	31,602	70,419	1,678,459,496	2,684,580			

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
Horizon	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	<b>Customers or</b>			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	61.35%	0.00%	0.00%	604,215	0	0	604,215	227,762	1,652,719,193		0.22	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	7.98%	5.45%	0.00%	78,612	53,651	0	132,263	18,709	594,472,785		0.35	0.0001	0.0000
GENERAL SERVICE 50 TO 4,999 KW	9.10%	0.00%	11.14%	89,605	0	109,696	199,301	2,316	1,840,510,488	5,066,406	3.22	0.0000	0.0217
LARGE USE	1.47%	0.00%	0.69%	14,474	0	6,755	21,229	6	242,051,739	569,520	201.03	0.0000	0.0119
LARGE USE WITH DEDICATED ASSETS	0.29%	0.00%	0.61%	2,859	0	6,009	8,868	5	403,775,839	2,136,952	47.66	0.0000	0.0028
UNMETERED SCATTERED LOAD	0.26%	0.12%	0.00%	2,578	1,165	0	3,743	3,006	10,504,342		0.07	0.0001	0.0000
SENTINEL LIGHTING	0.02%	0.00%	0.01%	211	0	132	343	378	363,731	1,030	0.05	0.0000	0.1279
STREET LIGHTING	1.03%	0.00%	0.48%	10,128	0	4,704	14,831	52,273	39,610,413	109,773	0.02	0.0000	0.0428
Total	81.51%	5.57%	12.93%	802,682	54,816	127,295	984,794	304,455	4,784,008,529	7,883,681			

#### 2021 Rates

# M-factor Revenue Requirement\_HRZ

Return on Rate Base				
Incremental Capital			\$	12,461,310
Depreciation Expense			\$	447,404
Incremental Capital to be included in Rate Base (avg NBV)			\$	12,237,608
Deemed ShortTerm Debt %	4.0%	Ε	\$	489,504
Deemed Long Term Debt %	56.0%	F	\$	6,853,060
Beemed Long Term Best 70	30.070	•	Ψ	0,000,000
Short Term Interest	2.82%	I	\$	13,804
Long Term Interest	3.74%	J	\$	256,304
Return on Rate Base - Interest			\$	270,108
Deemed Equity %	40.00%	N	\$	4,895,043
Return on Rate Base -Equity	8.98%	0	\$	439,575
Return on Rate Base - Total			\$	709,683
Amortization Expense	_			
Amortization Expense - Incremental		С	\$	447,404
Grossed up PIL's				
Regulatory Taxable Income		0	\$	439,575
Add Back Amortization Expense		s	\$	447,404
Deduct CCA			œ.	
			\$	2,162,341
Incremental Taxable Income			-\$	2,162,341
Incremental Taxable Income  Current Tax Rate	26.5%	X		
	26.5%	X		
Current Tax Rate	26.5%	X	-\$	1,275,362
Current Tax Rate PIL's Before Gross Up	26.5%	X	-\$	1,275,362 337,971
Current Tax Rate PIL's Before Gross Up Incremental Grossed Up PIL's	26.5%	X Q	-\$	1,275,362 337,971
Current Tax Rate  PIL's Before Gross Up  Incremental Grossed Up PIL's  Incremental Revenue Requirement	26.5%		-\$ -\$ -\$	1,275,362 337,971 459,824
Current Tax Rate  PIL's Before Gross Up  Incremental Grossed Up PIL's  Incremental Revenue Requirement  Return on Rate Base - Total	26.5%		-\$ -\$ -\$	1,275,362 337,971 459,824 709,683
Current Tax Rate  PIL's Before Gross Up  Incremental Grossed Up PIL's  Incremental Revenue Requirement  Return on Rate Base - Total  Amortization Expense - Total	26.5%	Q	-\$ -\$ -\$ \$	1,275,362 337,971 459,824 709,683 447,404

#### Back to Index

# M-factor Revenue Requirement\_BRZ

Return on Rate Base	7			
Incremental Capital			\$	3,286,454
Depreciation Expense			\$	224,608
Incremental Capital to be included in Rate Base (avg NBV)			\$	3,174,151
Deemed ShortTerm Debt %	4.0%	Е	\$	126,966
Deemed Long Term Debt %	56.0%	F	\$	1,777,524
Short Term Interest	2.16%	ı	\$	2,742
Long Term Interest	6.07%	J	\$	107,896
Return on Rate Base - Interest			\$	110,638
Deemed Equity %	40.00%	N	\$	1,269,660
Return on Rate Base -Equity	9.30%	0	\$	118,078
Return on Rate Base - Total			\$	228,717
Amortization Expense	T			
	<b>≟</b>			
Amortization Expense - Incremental		С	\$	224,608
Grossed up PIL's				
Regulatory Taxable Income		0	\$	118,078
Add Back Amortization Expense		s	\$	224,608
Deduct CCA			\$	1,235,155
Incremental Taxable Income			-\$	892,469
Current Tax Rate	26.5%	X		
PIL's Before Gross Up			-\$	236,504
Incremental Grossed Up PIL's			-\$	321,775
Incremental Revenue Requirement				
Return on Rate Base - Total	!	Q	\$	228,717
Amortization Expense - Total			\$	224,608
Incremental Grossed Up PIL's		Z	-\$	321,775

# M-factor Revenue Requirement\_PRZ

Return on Rate Base			
Incremental Capital			\$ 18,992,309
Depreciation Expense			\$ 925,651
Incremental Capital to be included in Rate Base (avg NBV)			\$ 18,529,484
Deemed ShortTerm Debt %	4.0%	Ε	\$ 741,179
Deemed Long Term Debt %	56.0%	F	\$ 10,376,511
Short Term Interest	1.76%	ı	\$ 13,045
Long Term Interest	3.88%	J	\$ 402,609
Return on Rate Base - Interest			\$ 415,653
Deemed Equity %	40.00%	N	\$ 7,411,793
Return on Rate Base -Equity	8.78%	0	\$ 650,755
Return on Rate Base - Total			\$ 1,066,409
Amortization Expense			
Amortization Expense - Incremental	_	С	\$ 925,651
Grossed up PIL's			

Grossed up PIL's				
Regulatory Taxable Income		0	\$	650,755
Add Back Amortization Expense		s	\$	925,651
Deduct CCA			\$	3,984,651
Incremental Taxable Income			-\$	2,408,245
Current Tax Rate	26.5%	X		
PIL's Before Gross Up			-\$	638,185
Incremental Grossed Up PIL's			-\$	868,279
Incremental Grossed Up PIL's			-\$	868,27

Incremental Revenue Requirement			
Return on Rate Base - Total	Q	\$	1,066,409
Amortization Expense - Total		\$	925,651
Incremental Grossed Up PIL's	Z	-\$	868,279
Incremental Revenue Requirement		\$	1,123,781

# M-factor Revenue Requirement\_ERZ

Incremental Revenue Requirement

Return on Rate Base				
Incremental Capital			\$	7,224,515
Depreciation Expense			\$	367,309
Incremental Capital to be included in Rate Base (avg NBV)			\$	7,040,860
Deemed ShortTerm Debt %	4.0%	Ε	\$	281,634
Deemed Long Term Debt %	56.0%	F	\$	3,942,882
Short Term Interest	2.08%	ı	\$	5,858
Long Term Interest	5.09%	J	\$	200,693
Return on Rate Base - Interest			\$	206,551
Deemed Equity %	40.00%	N	\$	2,816,344
Return on Rate Base -Equity	8.93%	0	\$	251,500
Return on Rate Base - Total			\$	458,050
Amortization Expense - Incremental			\$	367,309
Grossed up PIL's				
	_			
Regulatory Taxable Income	_	0	\$	251,500
Regulatory Taxable Income  Add Back Amortization Expense	_	o s	\$	251,500 367,309
	-			
Add Back Amortization Expense	_		\$	367,309
Add Back Amortization Expense  Deduct CCA	26.5%		\$	367,309 2,065,324
Add Back Amortization Expense  Deduct CCA  Incremental Taxable Income  Current Tax Rate	26.5%	S	\$	367,309 2,065,324
Add Back Amortization Expense  Deduct CCA  Incremental Taxable Income  Current Tax Rate	26.5%	S	\$ \$ -\$	367,309 2,065,324 1,446,515
Add Back Amortization Expense  Deduct CCA  Incremental Taxable Income  Current Tax Rate  PIL's Before Gross Up  Incremental Grossed Up PIL's	26.5%	S	\$ \$ -\$	367,309 2,065,324 1,446,515 383,327
Add Back Amortization Expense  Deduct CCA  Incremental Taxable Income  Current Tax Rate  PIL's Before Gross Up  Incremental Grossed Up PIL's	26.5%	S	\$ \$ -\$	367,309 2,065,324 1,446,515 383,327
Add Back Amortization Expense  Deduct CCA  Incremental Taxable Income  Current Tax Rate  PIL's Before Gross Up  Incremental Grossed Up PIL's  Incremental Revenue Requirement	26.5%	s	\$ \$ -\$ -\$	367,309 2,065,324 1,446,515 383,327 521,533

# M-factor Revenue Requirement\_GRZ

Return on Rate Base			_	
Incremental Capital			\$	1,689,542
Depreciation Expense			\$	79,016
Incremental Capital to be included in Rate Base (avg NBV)			\$	1,650,034
Deemed ShortTerm Debt %	4.0%	Ε	\$	66,001
Deemed Long Term Debt %	56.0%	F	\$	924,019
Short Term Interest	1.65%	ı	\$	1,089
Long Term Interest	4.91%	J	\$	45,369
Return on Rate Base - Interest			\$	46,458
Deemed Equity %	40.00%	N	\$	660,014
Return on Rate Base -Equity	9.19%	0	\$	60,655
Return on Rate Base - Total			\$	107,114

Amortization Expense		
Amortization Expense - Incremental	<b>c</b> \$	79,016

Grossed up PIL's				
Regulatory Taxable Income		0	\$	60,655
Add Back Amortization Expense		s	\$	79,016
Deduct CCA			\$	465,590
Incremental Taxable Income			-\$	325,918
Current Tax Rate	26.5%	X		
PIL's Before Gross Up			-\$	86,368
Incremental Grossed Up PIL's			-\$	117,508

Incremental Revenue Requirement			
Return on Rate Base - Total	Q	\$	107,114
Amortization Expense - Total		\$	79,016
Incremental Grossed Up PIL's	Z	-\$	117,508
Incremental Revenue Requirement		\$	68,622

Back to Index

Enersource Rate Class	Unit	kWh	kW	M Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$ 0.06	0.05%
General Service < 50 kW	kWh	2,000		\$ 0.17	0.06%
General Service 50 to 499 kW	kW	100,000	230	\$ 3.01	0.02%
General Service 500 to 4999 kW	kW	400,000	2,250	\$ 18.74	0.02%
Large Use	kW	3,000,000	5,000	\$ 75.35	0.02%
Unmetered	kWh	300		\$ 0.04	0.07%
Street Lighting	kW	33	0.1	\$ 0.01	0.17%

										- 11	nternal use	9		
Engage Bata Class	11-14	LAMIL	LAM	MC	CM Rate Rider	% Increase vs.		20	19 Total Bill	Fix	ked Rate	٧	ariable	
Enersource Rate Class	Unit	kWh	kW		Incl HST	Total Bill		(	Approved)		Rider	Ra	te Rider	Taxes
tial	kWh	750		\$	0.06	0.05%	1 [	\$	108.76	\$	0.06	\$	-	5%
Service < 50 kW	kWh	2,000		\$	0.17	0.06%	1 [	\$	294.09	\$	0.10	\$	0.0000	5%
Service 50 to 499 kW	kW	100,000	230	\$	3.01	0.02%		\$	16,343.79	\$	0.18	\$	0.0108	13%
Service 500 to 4999 kW	kW	400,000	2,250	\$	18.74	0.02%	1 [	\$	75,489.89	\$	4.09	\$	0.0056	13%
se	kW	3,000,000	5,000	\$	75.35	0.02%	1 [	\$	453,444.03	\$	32.21	\$	0.0069	13%
red	kWh	300		\$	0.04	0.07%		\$	51.55	\$	0.02	\$	0.0000	13%
ghting	kW	33	0.1	\$	0.01	0.17%	1 [	\$	4.07	\$	0.00	\$	0.0270	13%

Brampton Rate Class	Unit	kWh	kW	MC	M Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.04	0.04%
General Service < 50 kW	kWh	2,000		\$	0.11	0.04%
General Service 50 to 699 kW	kW	182,500	500	\$	3.02	0.01%
General Service 700 to 4999 kW	kW	627,216	1,432	\$	11.45	0.01%
Large Use	kW	10,220,000	20,000	\$	106.92	0.01%
Unmetered	kWh	21,296		\$	0.83	0.02%
Street Lighting	kW	2,787,508	7,922.0	\$	178.99	0.03%
Embedded Distributor	kWh	1,417,701	4,000.0	\$	8.15	0.00%
Distributed Generation	kWh	156		\$	0.20	0.14%

	internal use										
2019 Total Bill		Fix	ed Rate	٧	ariable						
	(Approved)		Rider	Ra	te Rider	Taxes					
\$	105.95	\$	0.04	\$	-	5%					
\$	273.46	\$	0.04	\$	0.0000	5%					
\$	28,468.08	\$	0.22	\$	0.0049	13%					
\$	97,740.35	\$	1.96	\$	0.0057	13%					
\$	1,518,838.91	65	8.15	69	0.0043	13%					
\$	3,806.85	\$	0.00	\$	0.0000	13%					
\$	561,277.28	\$	0.00	\$	0.0200	13%					
\$	217,321.03	69	7.21	69	-	13%					
\$	144.11	\$	0.18	\$	-	13%					

Horizon Rate Class	Unit	kWh	kW	M	CM Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.16	0.15%
General Service Less Than 50 Kw	kWh	2,000		\$	0.39	0.14%
General Service 50 To 4,999 Kw	kW	110,000	250	\$	6.91	0.04%
Large Use	kW	2,555,000	5,000	\$	208.28	0.05%
Large Use With Dedicated Assets	kW	10,220,000	20,000	\$	83.12	0.01%
Unmetered Scattered Load	kWh	250		\$	0.08	0.20%
Sentinel Lighting	kW	97,008	216.0	\$	22.13	0.10%
Street Lighting	kW	1,782,038	4,974.0	\$	170.54	0.05%

	internal use										
20	019 Total Bill	Fi	xed Rate	٧	ariable						
	(Approved)		Rider	Ra	te Rider	Taxes					
\$	108.72	\$	0.16	\$	-	5%					
\$	278.57	\$	0.25	\$	0.0001	5%					
\$	16,623.28	\$	2.28	\$	0.0153	13%					
\$	391,833.69	69	142.33	69	0.0084	13%					
\$	1,444,287.90	\$	33.74	\$	0.0020	13%					
\$	38.90	\$	0.05	\$	0.0001	13%					
\$	21,677.16	\$	0.03	\$	0.0905	13%					
\$	369,947.70	\$	0.01	\$	0.0303	13%					

PowerStream Rate Class	Unit	kWh	kW	MC	CM Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.18	0.17%
General Service Less Than 50 Kw	kWh	2,000		\$	0.38	0.14%
General Service 50 To 4,999 Kw	kW	80,000	250	\$	7.42	0.06%
Large Use	kW	2,800,000	7,350	\$	140.45	0.03%
Unmetered Scattered Load	kWh	150	0	\$	0.07	0.24%
Sentinel Lighting	kW	180	1	\$	0.09	0.25%
Street Lighting	kW	280	1.0	\$	0.05	0.09%

	internal use											
20	19 Total Bill	Fi	xed Rate	٧	ariable							
(	Approved)		Rider	Ra	te Rider	Taxes						
\$	106.91	\$	0.15	\$	0.0000	5%						
\$	274.29	\$	0.16	\$	0.0001	5%						
\$	12,738.87	\$	0.78	\$	0.0232	13%						
\$	416,389.80	\$	33.47	\$	0.0124	13%						
\$	29.64	\$	0.05	\$	0.0001	13%						
\$	35.58	\$	0.02	\$	0.0544	13%						
\$	51.53	\$	0.01	69	0.0348	13%						

Guelph Rate Class	Unit	kWh	kW	MC	CM Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.07	0.06%
General Service Less Than 50 Kw	kWh	2,000		\$	0.11	0.04%
General Service 50 To 999 Kw	kW	189,800	500	\$	4.02	0.01%
General Service 1,000 To 4,999 Kw	kW	489,100	1,000	\$	9.35	0.01%
Large Use	kW	4,215,750	7,500	\$	55.93	0.01%
Unmetered Scattered Load	kWh	750		\$	0.06	0.03%
Sentinel Lighting	kW	140	2.0	\$	0.06	0.09%
Street Lighting	kW	800,000	2,200.0	\$	58.09	0.04%

internal use									
20	19 Total Bill	Fix	ed Rate	٧	ariable				
(	(Approved)		Rider	Ra	te Rider	Taxes			
\$	112.36	\$	0.07	\$	-	5%			
\$	261.15	\$	0.04	\$	0.0000	5%			
\$	31,096.59	\$	0.41	\$	0.0063	13%			
\$	79,719.37	\$	1.30	\$	0.0070	13%			
\$	632,049.16	\$	2.51	\$	0.0063	13%			
\$	189.16	\$	0.01	\$	0.0001	13%			
\$	68.61	\$	0.02	\$	0.0191	13%			
\$	153,755.46	\$	0.00	\$	0.0234	13%			

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
Enersource	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	<b>Customers or</b>			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	40.22%	0.00%	0.00%	122,187	0	0	122,187	183,533	1,490,532,667		0.06	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	7.44%	6.71%	0.00%	22,619	20,391	0	43,010	18,506	685,616,684		0.10	0.0000	0.0000
GENERAL SERVICE 50 TO 499 kW	2.65%	0.00%	20.29%	8,040	0	61,649	69,689	3,735		5,710,412	0.18	0.0000	0.0108
GENERAL SERVICE 500 TO 4,999 kW	7.71%	0.00%	8.38%	23,432	0	25,475	48,907	478	2,037,760,513	4,585,777	4.09	0.0000	0.0056
LARGE USE	1.14%	0.00%	3.98%	3,479	0	12,088	15,567	9	977,049,362	1,753,163	32.21	0.0000	0.0069
UNMETERED SCATTERED LOAD	0.26%	0.14%	0.00%	785	437	0	1,222	3,110	11,437,642		0.02	0.0000	0.0000
STREET LIGHTING	0.71%	0.00%	0.36%	2,150	0	1,094	3,245	50,859	13,289,944	40,572	0.00	0.0000	0.0270
Total	60.13%	6.86%	33.01%	182,692	20,828	100,307	303,827	260,230	5,215,686,812	12,089,924			
	•					•	303,827			•	•	•	

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
Brampton	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	<b>Customers or</b>			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	57.65%	0.00%	0.00%	75,840	0	0	75,840	153,261	1,385,125,813		0.04	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	3.76%	7.61%	0.00%	4,942	10,005	0	14,948	9,462	344,785,907		0.04	0.0000	0.0000
GENERAL SERVICE 50 TO 699 KW	3.15%	0.00%	11.89%	4,146	0	15,640	19,787	1,591	1,131,688,196	3,179,603	0.22	0.0000	0.0049
GENERAL SERVICE 700 TO 4,999 KW	1.88%	0.00%	8.77%	2,469	0	11,538	14,007	105	875,091,030	2,020,563	1.96	0.0000	0.0057
LARGE USE	0.45%	0.00%	2.16%	587	0	2,844	3,431	6	350,379,705	657,857	8.15	0.0000	0.0043
UNMETERED SCATTERED LOAD	0.03%	0.15%	0.00%	35	203	0	238	1,556	5,914,654		0.00	0.0000	0.0000
STREET LIGHTING	0.72%	0.00%	1.50%	953	0	1,976	2,930	19,919	34,968,321	98,842	0.00	0.0000	0.0200
EMBEDDED DISTRIBUTOR	0.07%	0.00%	0.00%	86	0	0	86	1	3,402,773		7.21	0.0000	0.0000
DISTRIBUTED GENERATION [DGEN]	0.22%	0.00%	0.00%	283	0	0	283	131	277,418		0.18	0.0000	0.0000
STANDBY POWER	0.00%	0.00%	0.00%	0	0	0	0	1	•		0.00	0.0000	0.0000
Total	67.92%	7.76%	24.32%	89,343	10,208	31,998	131,549	186,033	4,131,633,817	5,956,865			

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
PowerStream	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	<b>Customers or</b>			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	48.05%	6.02%	0.00%	539,958	67,609	0	607,567	334,683	2,783,708,695		0.15	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	5.52%	9.43%	0.00%	62,015	105,936	0	167,951	32,624	1,049,615,664		0.16	0.0001	0.0000
GENERAL SERVICE 50 TO 4,999 KW	4.32%	0.00%	25.14%	48,546	0	282,473	331,019	5,207	4,679,965,944	12,192,876	0.78	0.0000	0.0232
LARGE USE	0.07%	0.00%	0.11%	803	0	1,271	2,074	2	53,218,181	102,871	33.47	0.0000	0.0124
UNMETERED SCATTERED LOAD	0.16%	0.13%	0.00%	1,753	1,485	0	3,238	3,082	13,830,788		0.05	0.0001	0.0000
SENTINEL LIGHTING	0.00%	0.00%	0.00%	48	0	43	91	172	286,385	796	0.02	0.0000	0.0544
STREET LIGHTING	0.64%	0.00%	0.42%	7,166	0	4,674	11,841	91,446	48,883,953	134,152	0.01	0.0000	0.0348
Total	58.76%	15.58%	25.67%	660,289	175,031	288,462	1,123,781	467,216	8,629,509,610	12,430,695			

1,123,781

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
Guelph	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	Customers or			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>		From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	58.40%	0.00%	0.00%	40,078	0	0	40,078	50,914	384,041,745		0.07	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 KW	2.75%	6.61%	0.00%	1,887	4,533	0	6,420	4,134	142,209,076		0.04	0.0000	0.0000
GENERAL SERVICE 50 TO 999 KW	4.17%	0.00%	10.05%	2,860	0	6,894	9,754	578	402,350,218	1,097,499	0.41	0.0000	0.0063
GENERAL SERVICE 1,000 TO 4,999 KW	0.98%	0.00%	11.54%	673	0	7,918	8,591	43	540,417,878	1,135,425	1.30	0.0000	0.0070
LARGE USE	0.18%	0.00%	3.86%	120	0	2,651	2,772	4	197,428,962	423,180	2.51	0.0000	0.0063
UNMETERED SCATTERED LOAD	0.11%	0.13%	0.00%	75	92	0	167	559	1,810,678		0.01	0.0001	0.0000
SENTINEL LIGHTING	0.01%	0.00%	0.00%	7	0	1	8	35	18,189	51	0.02	0.0000	0.0191
STREET LIGHTING	0.24%	0.00%	0.97%	168	0	664	832	14,152	10,182,750	28,425	0.00	0.0000	0.0234
Total	66.84%	6.74%	26.42%	45,868	4,625	18,129	68,622	70,419	1,678,459,496	2,684,580			

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
Horizon	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	Customers or			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	61.35%	0.00%	0.00%	427,802	0	0	427,802	227,762	1,652,719,193		0.16	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	7.98%	5.45%	0.00%	55,659	37,986	0	93,646	18,709	594,472,785		0.25	0.0001	0.0000
GENERAL SERVICE 50 TO 4,999 KW	9.10%	0.00%	11.14%	63,443	0	77,668	141,111	2,316	1,840,510,488	5,066,406	2.28	0.0000	0.0153
LARGE USE	1.47%	0.00%	0.69%	10,248	0	4,783	15,031	6	242,051,739	569,520	142.33	0.0000	0.0084
LARGE USE WITH DEDICATED ASSETS	0.29%	0.00%	0.61%	2,025	0	4,254	6,279	5	403,775,839	2,136,952	33.74	0.0000	0.0020
UNMETERED SCATTERED LOAD	0.26%	0.12%	0.00%	1,825	825	0	2,650	3,006	10,504,342		0.05	0.0001	0.0000
SENTINEL LIGHTING	0.02%	0.00%	0.01%	150	0	93	243	378	363,731	1,030	0.03	0.0000	0.0905
STREET LIGHTING	1.03%	0.00%	0.48%	7,171	0	3,330	10,501	52,273	39,610,413	109,773	0.01	0.0000	0.0303
Total	81.51%	5.57%	12.93%	568,323	38,812	90,128	697,263	304,455	4,784,008,529	7,883,681		•	

#### 2022 Rates

## M-factor Revenue Requirement\_HRZ

IDAturn an Data Baca	7			
Return on Rate Base Incremental Capital			\$	11,347,468
Depreciation Expense			\$	435,970
Incremental Capital to be included in Rate Base (avg NBV)			\$	11,129,483
Deemed ShortTerm Debt %	4.0%	Ε	\$	445,179
Deemed Long Term Debt %	56.0%	F	\$	6,232,511
Short Term Interest	2.82%	ı	\$	12,554
Long Term Interest	3.74%	J	\$	233,096
Return on Rate Base - Interest			\$	245,650
Deemed Equity %	40.00%	N	\$	4,451,793
Return on Rate Base -Equity	8.98%	0	\$	399,771
Return on Rate Base - Total			\$	645,421
Amortization Expense				
Amortization Expense - Incremental		С	\$	435,970
Grossed up PIL's				
Regulatory Taxable Income		0	\$	399,771
Add Back Amortization Expense		s	\$	435,970
Deduct CCA			\$	1,552,694
Incremental Taxable Income			-\$	716,954
Current Tax Rate	26.5%	X		
PIL's Before Gross Up			-\$	189,993
Incremental Grossed Up PIL's			-\$	258,493
Incremental Revenue Requirement	1			
Return on Rate Base - Total		Q	\$	645,421
Amortization Expense - Total			\$	435,970
Incremental Grossed Up PIL's		Z	-\$	258,493
				i i

#### Back to Index

# M-factor Revenue Requirement\_BRZ

Return on Rate Base	7			
Incremental Capital			\$	8,163,144
Depreciation Expense			\$	301,040
Incremental Capital to be included in Rate Base (avg NBV)			\$	8,012,624
Deemed ShortTerm Debt %	4.0%	Е	\$	320,505
Deemed Long Term Debt %	56.0%	F	\$	4,487,069
Short Term Interest	2.16%	ı	\$	6,923
Long Term Interest	6.07%	J	\$	272,365
Return on Rate Base - Interest			\$	279,288
Deemed Equity %	40.00%	N	\$	3,205,049
Return on Rate Base -Equity	9.30%	0	\$	298,070
Return on Rate Base - Total			\$	577,358
Amortization Expense				
Amortization Expense - Incremental		С	\$	301,040
Grossed up PIL's				
Regulatory Taxable Income		0	\$	298,070
Add Back Amortization Expense		s	\$	301,040
Deduct CCA			\$	1,120,312
Incremental Taxable Income			-\$	521,202
Current Tax Rate	26.5%	X		
PIL's Before Gross Up			-\$	138,119
Incremental Grossed Up PIL's			-\$	187,916
Incremental Revenue Requirement	1			
Return on Rate Base - Total	•	Q	\$	577,358
Amortization Expense - Total			\$	301,040
Incremental Grossed Up PIL's		Z	-\$	187,916

# M-factor Revenue Requirement\_PRZ

PIL's Before Gross Up

Incremental Grossed Up PIL's

Return on Rate Base	7			
Incremental Capital			\$	19,461,779
Depreciation Expense			\$	791,340
Incremental Capital to be included in Rate Base (avg NBV)			\$	19,066,110
Deemed ShortTerm Debt %	4.0%	E	\$	762,644
Deemed Long Term Debt %	56.0%	F	\$	10,677,021
Short Term Interest	1.76%	ı	\$	13,423
Long Term Interest	3.88%	J	\$	414,268
Return on Rate Base - Interest			\$	427,691
Deemed Equity %	40.00%	N	\$	7,626,444
Return on Rate Base -Equity	8.78%	0	\$	669,602
Return on Rate Base - Total			\$	1,097,293
Amortization Expense				
Amortization Expense - Incremental	_	С	\$	791,340
Grossed up PIL's				
Regulatory Taxable Income	_	0	\$	669,602
Add Back Amortization Expense		s	\$	791,340
Deduct CCA			\$	2,896,908
Incremental Taxable Income			-\$	1,435,967
Current Tax Rate	26.5%	X		

Incremental Revenue Requirement			
Return on Rate Base - Total	Q	\$	1,097,293
Amortization Expense - Total		\$	791,340
Incremental Grossed Up PIL's	Z	-\$	517,730
Incremental Revenue Requirement		\$	1,370,903
Incremental Revenue Requirement		\$	1,37

-\$

-\$

380,531

# M-factor Revenue Requirement\_ERZ

Return on Rate Base			
Incremental Capital			\$ 11,147,642
Depreciation Expense			\$ 478,540
Incremental Capital to be included in Rate Base (avg NBV)			\$ 10,908,372
Deemed ShortTerm Debt %	4.0%	E	\$ 436,335
Deemed Long Term Debt %	56.0%	F	\$ 6,108,688
Short Term Interest	2.08%	ı	\$ 9,076
Long Term Interest	5.09%	J	\$ 310,932
Return on Rate Base - Interest			\$ 320,008
Deemed Equity %	40.00%	N	\$ 4,363,349
Return on Rate Base -Equity	8.93%	0	\$ 389,647
Return on Rate Base - Total			\$ 709,655
Amortization Expense			
Amortization Expense			
Amortization Expense - Incremental		С	\$ 478,540

Grossed up PIL's				
Regulatory Taxable Income		0	\$	389,647
Add Back Amortization Expense		s	\$	478,540
Deduct CCA			\$	1,691,425
Incremental Taxable Income			-\$	823,238
Current Tax Rate	26.5%	X		
PIL's Before Gross Up			-\$	218,158
Incremental Grossed Up PIL's			-\$	296,814

Q	\$	709,655
	\$	478,540
Z	-\$	296,814
	\$	891,381
		\$

# M-factor Revenue Requirement\_GRZ

		\$	1,903,670
			85,475
		\$	1,860,932
4.0%	E	\$	74,437
56.0%	F	\$	1,042,122
1.65%	ı	\$	1,228
4.91%	J	\$	51,168
		\$	52,396
40.00%	N	\$	744,373
9.19%	0	\$	68,408
		\$	120,804
	56.0% 1.65% 4.91% 40.00%	56.0% <b>F</b> 1.65% <b>I</b> 4.91% <b>J</b>	56.0% <b>F</b> \$ 1.65% <b>I</b> \$ 4.91% <b>J</b> \$  40.00% <b>N</b> \$ 9.19% <b>O</b> \$

Amortization Expense		
Amortization Expense - Incremental	<b>c</b> \$	85,475

Grossed up PIL's				
Regulatory Taxable Income		0	\$	68,408
Add Back Amortization Expense		s	\$	85,475
Deduct CCA			\$	321,393
Incremental Taxable Income			-\$	167,510
Current Tax Rate	26.5%	X		
PIL's Before Gross Up			-\$	44,390
Incremental Grossed Up PIL's			-\$	60,395

Incremental Revenue Requirement			
Return on Rate Base - Total	Q	\$	120,804
Amortization Expense - Total		\$	85,475
Incremental Grossed Up PIL's	Z	-\$	60,395
Incremental Revenue Requirement		\$	145,884

Back to Index

Enersource Rate Class	Unit	kWh	kW	MC	M Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.17	0.16%
General Service < 50 kW	kWh	2,000		\$	0.50	0.17%
General Service 50 to 499 kW	kW	100,000	230	\$	8.83	0.05%
General Service 500 to 4999 kW	kW	400,000	2,250	\$	54.98	0.07%
Large Use	kW	3,000,000	5,000	\$	221.08	0.05%
Unmetered	kWh	300		\$	0.11	0.21%
Street Lighting	kW	33	0.1	\$	0.02	0.51%

						internal use						
Enersource Rate Class	MCM Rate Rider % Increase vs.		% Increase vs.	20	19 Total Bill	Fix	ed Rate	٧	ariable			
Ellersource Nate Class	Ollit	KVVII	KVV	Incl HST	Total Bill	(	(Approved)	Approved) Rider		Ra	te Rider	Taxes
esidential	kWh	750		\$ 0.17	0.16%	\$	108.76	\$	0.16	\$	-	5%
eneral Service < 50 kW	kWh	2,000		\$ 0.50	0.17%	\$	294.09	\$	0.30	\$	0.0001	5%
eneral Service 50 to 499 kW	kW	100,000	230	\$ 8.83	0.05%	\$	16,343.79	\$	0.53	\$	0.0317	13%
eneral Service 500 to 4999 kW	kW	400,000	2,250	\$ 54.98	0.07%	\$	75,489.89	\$	11.98	\$	0.0163	13%
rge Use	kW	3,000,000	5,000	\$ 221.08	0.05%	\$	453,444.03	\$	94.50	\$	0.0202	13%
metered	kWh	300		\$ 0.11	0.21%	\$	51.55	\$	0.06	\$	0.0001	13%
eet Lighting	kW	33	0.1	\$ 0.02	0.51%	\$	4.07	\$	0.01	\$	0.0791	13%
	•		•						•			

Brampton Rate Class	Unit	kWh	kW	MC	CM Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.23	0.21%
General Service < 50 kW	kWh	2,000		\$	0.56	0.20%
General Service 50 to 699 kW	kW	182,500	500	\$	15.88	0.06%
General Service 700 to 4999 kW	kW	627,216	1,432	\$	60.12	0.06%
Large Use	kW	10,220,000	20,000	\$	561.20	0.04%
Unmetered	kWh	21,296		\$	4.34	0.11%
Street Lighting	kW	2,787,508	7,922.0	\$	939.50	0.17%
Embedded Distributor	kWh	1,417,701	4,000.0	\$	42.75	0.02%
Distributed Generation	kWh	156		\$	1.07	0.74%

	internal use										
2	019 Total Bill	Total Bill Fixed Rate			ariable						
	(Approved)		Rider	Ra	te Rider	Taxes					
\$	105.95	\$	0.22	\$	-	5%					
\$	273.46	\$	0.23	\$	0.0002	5%					
\$	28,468.08	\$	1.14	\$	0.0258	13%					
\$	97,740.35	\$	10.29	\$	0.0300	13%					
\$	1,518,838.91	\$	42.80	\$	0.0227	13%					
\$	3,806.85	\$	0.01	\$	0.0002	13%					
\$	561,277.28	\$	0.02	\$	0.1049	13%					
\$	217,321.03	\$	37.83	\$	-	13%					
\$	144.11	\$	0.95	\$	-	13%					

Horizon Rate Class	Unit	kWh	kW	MC	M Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.19	0.18%
General Service Less Than 50 Kw	kWh	2,000		\$	0.47	0.17%
General Service 50 To 4,999 Kw	kW	110,000	250	\$	8.16	0.05%
Large Use	kW	2,555,000	5,000	\$	245.81	0.06%
Large Use With Dedicated Assets	kW	10,220,000	20,000	\$	98.10	0.01%
Unmetered Scattered Load	kWh	250		\$	0.09	0.24%
Sentinel Lighting	kW	97,008	216.0	\$	26.12	0.12%
Street Lighting	kW	1,782,038	4,974.0	\$	201.26	0.05%

	internal use										
20	019 Total Bill	Bill Fixed Rate Variable									
	(Approved)		Rider	Ra	te Rider	Taxes					
\$	108.72	\$	0.18	\$	-	5%					
\$	278.57	\$	0.29	\$	0.0001	5%					
\$	16,623.28	\$	2.69	\$	0.0181	13%					
\$	391,833.69	\$	167.98	\$	0.0099	13%					
\$	1,444,287.90	\$	39.82	\$	0.0023	13%					
\$	38.90	\$	0.06	\$	0.0001	13%					
\$	21,677.16	\$	0.04	\$	0.1068	13%					
\$	369,947.70	\$	0.01	\$	0.0358	13%					

PowerStream Rate Class	Unit	kWh	kW	MC	CM Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.22	0.20%
General Service Less Than 50 Kw	kWh	2,000		\$	0.46	0.17%
General Service 50 To 4,999 Kw	kW	80,000	250	\$	9.05	0.07%
Large Use	kW	2,800,000	7,350	\$	171.34	0.04%
Unmetered Scattered Load	kWh	150	0	\$	0.09	0.30%
Sentinel Lighting	kW	180	1	\$	0.11	0.30%
Street Lighting	kW	280	1.0	\$	0.06	0.11%

internal use								
2019 Total Bill		Fixed Rate		٧	ariable			
(Approved)		Rider		Ra	te Rider	Taxes		
\$	106.91	\$	0.18	\$	0.0000	5%		
\$	274.29	\$	0.19	\$	0.0001	5%		
\$	12,738.87	\$	0.95	\$	0.0283	13%		
\$	416,389.80	\$	40.83	\$	0.0151	13%		
\$	29.64	\$	0.06	\$	0.0001	13%		
\$	35.58	\$	0.03	\$	0.0664	13%		
\$	51.53	\$	0.01	\$	0.0425	13%		

Guelph Rate Class	Unit	kWh	kW	M Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$ 0.15	0.13%
General Service Less Than 50 Kw	kWh	2,000		\$ 0.23	0.09%
General Service 50 To 999 Kw	kW	189,800	500	\$ 8.54	0.03%
General Service 1,000 To 4,999 Kw	kW	489,100	1,000	\$ 19.89	0.02%
Large Use	kW	4,215,750	7,500	\$ 118.91	0.02%
Unmetered Scattered Load	kWh	750		\$ 0.12	0.06%
Sentinel Lighting	kW	140	2.0	\$ 0.13	0.19%
Street Lighting	kW	800,000	2,200.0	\$ 123.49	0.08%

ſ	internal use								
ſ	2019 Total Bill		Fixed Rate		Variable				
	(Approved)		Rider		Ra	te Rider	Taxes		
	\$	112.36	\$	0.14	\$	-	5%		
ſ	\$	261.15	\$	0.08	\$	0.0001	5%		
ſ	\$	31,096.59	\$	0.88	\$	0.0134	13%		
	\$	79,719.37	\$	2.77	\$	0.0148	13%		
	\$	632,049.16	69	5.33	69	0.0133	13%		
	\$	189.16	\$	0.02	\$	0.0001	13%		
	\$	68.61	\$	0.04	\$	0.0405	13%		
	\$	153,755.46	69	0.00	69	0.0497	13%		

Enersource Rate Class	Service Charge % Revenue	Distribution Volumetric Rate % Revenue kWh	Distribution Volumetric Rate % Revenue kW	•		Distribution Volumetric Rate Revenue kW	Total Revenue by Rate Class	Billed Customers or Connections	Billed kWh	Billed kW	Service Charge Rate Rider	Distribution Volumetric Rate kWh Rate Rider	Distribution Volumetric Rate kW Rate Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	40.22%	0.00%	0.00%	358,479	0	0	358,479	183,533	1,490,532,667		0.16	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	7.44%	6.71%	0.00%	66,360	59,825	0	126,185	18,506	685,616,684		0.30	0.0001	0.0000
GENERAL SERVICE 50 TO 499 kW	2.65%	0.00%	20.29%	23,588	0	180,869	204,457	3,735		5,710,412	0.53	0.0000	0.0317
GENERAL SERVICE 500 TO 4,999 kW	7.71%	0.00%	8.38%	68,746	0	74,740	143,486	478	2,037,760,513	4,585,777	11.98	0.0000	0.0163
LARGE USE	1.14%	0.00%	3.98%	10,206	0	35,466	45,671	9	977,049,362	1,753,163	94.50	0.0000	0.0202
UNMETERED SCATTERED LOAD	0.26%	0.14%	0.00%	2,302	1,282	0	3,584	3,110	11,437,642		0.06	0.0001	0.0000
STREET LIGHTING	0.71%	0.00%	0.36%	6,308	0	3,211	9,519	50,859	13,289,944	40,572	0.01	0.0000	0.0791
Total	60.13%	6.86%	33.01%	535,989	61,107	294,285	891,381	260,230	5,215,686,812	12,089,924			
		•	•				891,381	•				•	

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
Brampton	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	<b>Customers or</b>			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	57.65%	0.00%	0.00%	398,072	0	0	398,072	153,261	1,385,125,813		0.22	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	3.76%	7.61%	0.00%	25,941	52,516	0	78,457	9,462	344,785,907		0.23	0.0002	0.0000
GENERAL SERVICE 50 TO 699 KW	3.15%	0.00%	11.89%	21,764	0	82,093	103,857	1,591	1,131,688,196	3,179,603	1.14	0.0000	0.0258
GENERAL SERVICE 700 TO 4,999 KW	1.88%	0.00%	8.77%	12,959	0	60,560	73,520	105	875,091,030	2,020,563	10.29	0.0000	0.0300
LARGE USE	0.45%	0.00%	2.16%	3,082	0	14,928	18,010	6	350,379,705	657,857	42.80	0.0000	0.0227
UNMETERED SCATTERED LOAD	0.03%	0.15%	0.00%	185	1,064	0	1,249	1,556	5,914,654		0.01	0.0002	0.0000
STREET LIGHTING	0.72%	0.00%	1.50%	5,003	0	10,373	15,377	19,919	34,968,321	98,842	0.02	0.0000	0.1049
EMBEDDED DISTRIBUTOR	0.07%	0.00%	0.00%	454	0	0	454	1	3,402,773		37.83	0.0000	0.0000
DISTRIBUTED GENERATION [DGEN]	0.22%	0.00%	0.00%	1,487	0	0	1,487	131	277,418		0.95	0.0000	0.0000
STANDBY POWER	0.00%	0.00%	0.00%	0	0	0	0	1			0.00	0.0000	0.0000
Total	67.92%	7.76%	24.32%	468,947	53,580	167,954	690,481	186,033	4,131,633,817	5,956,865	·		
							690,481						

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
PowerStream	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	<b>Customers or</b>			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	48.05%	6.02%	0.00%	658,695	82,477	0	741,172	334,683	2,783,708,695		0.18	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	5.52%	9.43%	0.00%	75,652	129,231	0	204,884	32,624	1,049,615,664		0.19	0.0001	0.0000
GENERAL SERVICE 50 TO 4,999 KW	4.32%	0.00%	25.14%	59,221	0	344,590	403,811	5,207	4,679,965,944	12,192,876	0.95	0.0000	0.0283
LARGE USE	0.07%	0.00%	0.11%	980	0	1,551	2,531	2	53,218,181	102,871	40.83	0.0000	0.0151
UNMETERED SCATTERED LOAD	0.16%	0.13%	0.00%	2,138	1,812	0	3,950	3,082	13,830,788		0.06	0.0001	0.0000
SENTINEL LIGHTING	0.00%	0.00%	0.00%	58	0	53	111	172	286,385	796	0.03	0.0000	0.0664
STREET LIGHTING	0.64%	0.00%	0.42%	8,742	0	5,702	14,444	91,446	48,883,953	134,152	0.01	0.0000	0.0425
Total	58.76%	15.58%	25.67%	805,487	213,520	351,895	1,370,903	467,216	8,629,509,610	12,430,695			

1,370,903

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
Guelph	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	<b>Customers or</b>			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>		From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	58.40%	0.00%	0.00%	85,203	0	0	85,203	50,914	384,041,745		0.14	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 KW	2.75%	6.61%	0.00%	4,011	9,638	0	13,648	4,134	142,209,076		0.08	0.0001	0.0000
GENERAL SERVICE 50 TO 999 KW	4.17%	0.00%	10.05%	6,080	0	14,657	20,737	578	402,350,218	1,097,499	0.88	0.0000	0.0134
GENERAL SERVICE 1,000 TO 4,999 KW	0.98%	0.00%	11.54%	1,431	0	16,833	18,264	43	540,417,878	1,135,425	2.77	0.0000	0.0148
LARGE USE	0.18%	0.00%	3.86%	256	0	5,637	5,892	4	197,428,962	423,180	5.33	0.0000	0.0133
UNMETERED SCATTERED LOAD	0.11%	0.13%	0.00%	159	195	0	354	559	1,810,678		0.02	0.0001	0.0000
SENTINEL LIGHTING	0.01%	0.00%	0.00%	15	0	2	17	35	18,189	51	0.04	0.0000	0.0405
STREET LIGHTING	0.24%	0.00%	0.97%	357	0	1,412	1,769	14,152	10,182,750	28,425	0.00	0.0000	0.0497
Total	66.84%	6.74%	26.42%	97,511	9,833	38,540	145,884	70,419	1,678,459,496	2,684,580			

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
Horizon	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	Customers or			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	61.35%	0.00%	0.00%	504,885	0	0	504,885	227,762	1,652,719,193		0.18	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	7.98%	5.45%	0.00%	65,688	44,831	0	110,519	18,709	594,472,785		0.29	0.0001	0.0000
GENERAL SERVICE 50 TO 4,999 KW	9.10%	0.00%	11.14%	74,875	0	91,662	166,537	2,316	1,840,510,488	5,066,406	2.69	0.0000	0.0181
LARGE USE	1.47%	0.00%	0.69%	12,094	0	5,644	17,739	6	242,051,739	569,520	167.98	0.0000	0.0099
LARGE USE WITH DEDICATED ASSETS	0.29%	0.00%	0.61%	2,389	0	5,021	7,410	5	403,775,839	2,136,952	39.82	0.0000	0.0023
UNMETERED SCATTERED LOAD	0.26%	0.12%	0.00%	2,154	974	0	3,128	3,006	10,504,342		0.06	0.0001	0.0000
SENTINEL LIGHTING	0.02%	0.00%	0.01%	177	0	110	287	378	363,731	1,030	0.04	0.0000	0.1068
STREET LIGHTING	1.03%	0.00%	0.48%	8,463	0	3,930	12,393	52,273	39,610,413	109,773	0.01	0.0000	0.0358
Total	81.51%	5.57%	12.93%	670,724	45,805	106,368	822,897	304,455	4,784,008,529	7,883,681		•	

#### 2023 Rates

#### M-factor Revenue Requirement\_HRZ

		\$	4,249,180
		\$	411,768
		\$	4,043,296
4.0%	Е	\$	161,732
			2,264,246
		*	_, ,
2.82%	ı	\$	4,561
3.74%	J	\$	84,683
		\$	89,244
40.00%	N	\$	1,617,318
8.98%	0	\$	145,235
		\$	234,479
	С	\$	411,768
	0	\$	145,235
	s	\$	411,768
		\$	571,579
		-\$	14,576
26.5%	X		
		-\$	3,863
		-\$	5,255
	Q	\$	234,479
		\$	411,768
	Z	-\$	5,255
	3.74% 40.00% 8.98%	56.0% F 2.82% I 3.74% J 40.00% N 8.98% O  C C C X	56.0% F \$ 2.82% I \$ 3.74% J \$  40.00% N \$ 8.98% O \$  C \$  C \$  X -\$ -\$ -\$

#### Back to Index

#### M-factor Revenue Requirement\_BRZ

Return on Rate Base				
Incremental Capital			\$	4,260,455
Depreciation Expense				333,346
Incremental Capital to be included in Rate Base (avg NBV)			\$ \$	4,093,782
Deemed ShortTerm Debt %	4.0%	E	\$	163,751
Deemed Long Term Debt %	56.0%	F	\$	2,292,518
Short Term Interest	2.16%		\$	3,537
Long Term Interest	6.07%	J	\$	139,156
Return on Rate Base - Interest			\$	142,693
Deemed Equity %	40.00%	N	\$	1,637,513
Return on Rate Base -Equity	9.30%	0	\$	152,289
Return on Rate Base - Total			\$	294,982
Amentication France				
Amortization Expense	J			
Amortization Expense - Incremental		С	\$	333,346
Grossed up PIL's				
Regulatory Taxable Income		0	\$	152,289
Regulatory Taxable Income  Add Back Amortization Expense		o s	\$ \$	152,289 333,346
Add Back Amortization Expense			\$	333,346
Add Back Amortization Expense  Deduct CCA	26.5%		\$	333,346 520,081
Add Back Amortization Expense  Deduct CCA  Incremental Taxable Income	26.5%	S	\$	333,346 520,081
Add Back Amortization Expense  Deduct CCA  Incremental Taxable Income  Current Tax Rate	26.5%	S	\$ \$ -\$	333,346 520,081 34,447
Add Back Amortization Expense  Deduct CCA  Incremental Taxable Income  Current Tax Rate  PIL's Before Gross Up  Incremental Grossed Up PIL's	26.5%	S	\$ \$ -\$	333,346 520,081 34,447 9,128
Add Back Amortization Expense  Deduct CCA  Incremental Taxable Income  Current Tax Rate  PIL's Before Gross Up	26.5%	S	\$ \$ -\$	333,346 520,081 34,447 9,128
Add Back Amortization Expense  Deduct CCA  Incremental Taxable Income  Current Tax Rate  PIL's Before Gross Up  Incremental Grossed Up PIL's  Incremental Revenue Requirement  Return on Rate Base - Total  Amortization Expense - Total	26.5%	s x	-\$ -\$ -\$ -\$	333,346 520,081 34,447 9,128 12,420 294,982 333,346
Add Back Amortization Expense  Deduct CCA  Incremental Taxable Income  Current Tax Rate  PIL's Before Gross Up  Incremental Grossed Up PIL's  Incremental Revenue Requirement  Return on Rate Base - Total	26.5%	s x	-\$ \$	333,346 520,081 34,447 9,128 12,420
Add Back Amortization Expense  Deduct CCA  Incremental Taxable Income  Current Tax Rate  PIL's Before Gross Up  Incremental Grossed Up PIL's  Incremental Revenue Requirement  Return on Rate Base - Total  Amortization Expense - Total	26.5%	S	-\$ -\$ -\$ -\$	333,346 520,081 34,447 9,128 12,420 294,982 333,346

#### M-factor Revenue Requirement\_PRZ

Return on Rate Base				
Incremental Capital			\$	34,170,992
Depreciation Expense			\$	1,418,894
Incremental Capital to be included in Rate Base (avg NBV)			\$	33,461,545
Deemed ShortTerm Debt %	4.0%	Е	\$	1,338,462
Deemed Long Term Debt %	56.0%	F	\$	18,738,465
Short Term Interest	1.76%	ı	\$	23,557
Long Term Interest	3.88%	J	\$	727,052
Return on Rate Base - Interest			\$	750,609
Deemed Equity %	40.00%	N	\$	13,384,618
Return on Rate Base -Equity	8.78%	0	\$	1,175,169
Return on Rate Base - Total			\$	1,925,779
	,			
Amortization Expense  Amortization Expense - Incremental	]	С	\$	1,418,894
Amortization Expense	J	С		1,418,894
Amortization Expense  Amortization Expense - Incremental	J	С		1,418,894
Amortization Expense  Amortization Expense - Incremental  Grossed up PIL's  Regulatory Taxable Income	]		\$	
Amortization Expense  Amortization Expense - Incremental  Grossed up PIL's	J	0	\$	1,175,169
Amortization Expense  Amortization Expense - Incremental  Grossed up PIL's  Regulatory Taxable Income  Add Back Amortization Expense	J	0	\$ \$	1,175,169 1,418,894
Amortization Expense  Amortization Expense - Incremental  Grossed up PIL's  Regulatory Taxable Income  Add Back Amortization Expense  Deduct CCA  Incremental Taxable Income	26.5%	0	\$ \$ \$ \$	1,175,169 1,418,894 3,273,583
Amortization Expense  Amortization Expense - Incremental  Grossed up PIL's  Regulatory Taxable Income  Add Back Amortization Expense  Deduct CCA	26.5%	o s	\$ \$ \$ \$	1,175,169 1,418,894 3,273,583

Incremental Revenue Requirement			
Return on Rate Base - Total	Q	\$	1,925,779
Amortization Expense - Total		\$	1,418,894
Incremental Grossed Up PIL's	Z	-\$	244,997
Incremental Revenue Requirement		\$	3,099,677

#### M-factor Revenue Requirement\_ERZ

		<b>¢</b>	8,577,274
		\$	532,386
		\$	8,311,082
4.0%	Е	\$	332,443
56.0%	F	\$	4,654,206
2.08%	ı	\$	6,915
5.09%	J	\$	236,899
		\$	243,814
40.00%	N	\$	3,324,433
8.93%	0	\$	296,872
		\$	540,686
	56.0% 2.08% 5.09% 40.00%	56.0% <b>F</b> 2.08% <b>I</b> 5.09% <b>J</b> 40.00% <b>N</b>	56.0% F \$ 2.08% I \$ 5.09% J \$ \$ 40.00% N \$ 8.93% O \$

Amortization Expense		
Amortization Expense - Incremental	<b>c</b> \$	532,386

Grossed up PIL's				
Regulatory Taxable Income		0	\$	296,872
Add Back Amortization Expense		S	\$	532,386
Deduct CCA			\$	869,139
Incremental Taxable Income			-\$	39,882
Current Tax Rate	26.5%	X		
PIL's Before Gross Up			-\$	10,569
Incremental Grossed Up PIL's			-\$	14,379

Incremental Revenue Requirement			
Return on Rate Base - Total	Q	\$	540,686
Amortization Expense - Total		\$	532,386
Incremental Grossed Up PIL's	Z	-\$	14,379
Incremental Revenue Requirement		\$	1,058,692

#### M-factor Revenue Requirement\_GRZ

Return on Rate Base			
Incremental Capital			\$ 811,132
Depreciation Expense			\$ 92,870
Incremental Capital to be included in Rate Base (avg NBV)			\$ 764,697
Deemed ShortTerm Debt %	4.0%	Е	\$ 30,588
Deemed Long Term Debt %	56.0%	F	\$ 428,230
Short Term Interest	1.65%	ı	\$ 505
Long Term Interest	4.91%	J	\$ 21,026
Return on Rate Base - Interest			\$ 21,531
Deemed Equity %	40.00%	N	\$ 305,879
Return on Rate Base -Equity	9.19%	0	\$ 28,110
Return on Rate Base - Total			\$ 49,641

Amortization Expense		
Amortization Expense - Incremental	<b>c</b> \$	92,870

Grossed up PIL's			
Regulatory Taxable Income		0	\$ 28,110
Add Back Amortization Expense		s	\$ 92,870
Deduct CCA			\$ 95,001
Incremental Taxable Income			\$ 25,980
Current Tax Rate	26.5%	X	
PIL's Before Gross Up			\$ 6,885
Incremental Grossed Up PIL's			\$ 9,367

Incremental Revenue Requirement		
Return on Rate Base - Total	Q	\$ 49,641
Amortization Expense - Total		\$ 92,870
Incremental Grossed Up PIL's	Z	\$ 9,367
Incremental Revenue Requirement		\$ 151,878

Back to Index

Enersource Rate Class	Unit	kWh	kW	M	CM Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.20	0.19%
General Service < 50 kW	kWh	2,000		\$	0.59	0.20%
General Service 50 to 499 kW	kW	100,000	230	\$	10.48	0.06%
General Service 500 to 4999 kW	kW	400,000	2,250	\$	65.30	0.09%
Large Use	kW	3,000,000	5,000	\$	262.57	0.06%
Unmetered	kWh	300		\$	0.13	0.25%
Street Lighting	kW	33	0.1	\$	0.02	0.60%

		internal use										
	20	19 Total Bill	Fi	xed Rate	٧	ariable						
	(	Approved)		Rider	Rate Rider		Taxes					
	\$	108.76	\$	0.19	\$		5%					
1	\$	294.09	\$	0.35	\$	0.0001	5%					
	\$	16,343.79	\$	0.63	\$	0.0376	13%					
	\$	75,489.89	65	14.23	69	0.0194	13%					
	\$	453,444.03	\$	112.23	\$	0.0240	13%					
	\$	51.55	\$	0.07	\$	0.0001	13%					
	\$	4.07	\$	0.01	\$	0.0940	13%					

Brampton Rate Class	Unit	kWh	kW	MC	M Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.20	0.19%
General Service < 50 kW	kWh	2,000		\$	0.50	0.18%
General Service 50 to 699 kW	kW	182,500	500	\$	14.16	0.05%
General Service 700 to 4999 kW	kW	627,216	1,432	\$	53.63	0.05%
Large Use	kW	10,220,000	20,000	\$	500.59	0.03%
Unmetered	kWh	21,296		\$	3.87	0.10%
Street Lighting	kW	2,787,508	7,922.0	\$	838.03	0.15%
Embedded Distributor	kWh	1,417,701	4,000.0	\$	38.14	0.02%
Distributed Generation	kWh	156		\$	0.95	0.66%

	internal use											
20	019 Total Bill	Fi	xed Rate	٧	ariable							
	(Approved)		Rider	Ra	te Rider	Taxes						
\$	105.95	69	0.19	69	-	5%						
\$	273.46	69	0.20	69	0.0001	5%						
\$	28,468.08	\$	1.02	\$	0.0230	13%						
\$	97,740.35	\$	9.17	\$	0.0267	13%						
\$	1,518,838.91	\$	38.18	\$	0.0202	13%						
\$	3,806.85	\$	0.01	\$	0.0002	13%						
\$	561,277.28	\$	0.02	\$	0.0936	13%						
\$	217,321.03	69	33.75	69	-	13%						
\$	144.11	\$	0.84	\$	-	13%						

Horizon Rate Class	Unit	kWh	kW	M	CM Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.15	0.14%
General Service Less Than 50 Kw	kWh	2,000		\$	0.36	0.13%
General Service 50 To 4,999 Kw	kW	110,000	250	\$	6.35	0.04%
Large Use	kW	2,555,000	5,000	\$	191.47	0.05%
Large Use With Dedicated Assets	kW	10,220,000	20,000	\$	76.41	0.01%
Unmetered Scattered Load	kWh	250		\$	0.07	0.19%
Sentinel Lighting	kW	97,008	216.0	\$	20.35	0.09%
Street Lighting	kW	1,782,038	4,974.0	\$	156.77	0.04%

	internal use											
201	9 Total Bill	Fi	xed Rate	٧	ariable							
(A	(pproved)		Rider	Ra	te Rider	Taxes						
\$	108.72	\$	0.14	\$	-	5%						
\$	278.57	\$	0.23	\$	0.0001	5%						
\$	16,623.28	\$	2.10	\$	0.0141	13%						
\$	391,833.69	\$	130.85	\$	0.0077	13%						
\$ 1	,444,287.90	\$	31.02	\$	0.0018	13%						
\$	38.90	\$	0.05	\$	0.0001	13%						
\$	21,677.16	\$	0.03	\$	0.0832	13%						
\$	369,947.70	\$	0.01	\$	0.0279	13%						

PowerStream Rate Class	Unit	kWh	kW	M	CM Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.49	0.46%
General Service Less Than 50 Kw	kWh	2,000		\$	1.04	0.38%
General Service 50 To 4,999 Kw	kW	80,000	250	\$	20.47	0.16%
Large Use	kW	2,800,000	7,350	\$	387.40	0.09%
Unmetered Scattered Load	kWh	150	0	\$	0.20	0.67%
Sentinel Lighting	kW	180	1	\$	0.24	0.68%
Street Lighting	kW	280	1.0	\$	0.13	0.25%

	internal use											
20	19 Total Bill	Fi	xed Rate	٧	ariable							
(	Approved)		Rider	Ra	te Rider	Taxes						
\$	106.91	\$	0.42	\$	0.0001	5%						
\$	274.29	\$	0.44	\$	0.0003	5%						
\$	12,738.87	\$	2.14	\$	0.0639	13%						
\$	416,389.80	\$	92.33	\$	0.0341	13%						
\$	29.64	\$	0.13	\$	0.0003	13%						
\$	35.58	\$	0.06	\$	0.1500	13%						
69	51.53	\$	0.02	\$	0.0961	13%						

Guelph Rate Class	Unit	kWh	kW	MCM Rate		% Increase vs. Total Bill
Residential	kWh	750		\$	0.15	0.14%
General Service Less Than 50 Kw	kWh	2,000		\$	0.24	0.09%
General Service 50 To 999 Kw	kW	189,800	500	\$	8.89	0.03%
General Service 1,000 To 4,999 Kw	kW	489,100	1,000	\$	20.70	0.03%
Large Use	kW	4,215,750	7,500	\$	123.79	0.02%
Unmetered Scattered Load	kWh	750		\$	0.12	0.07%
Sentinel Lighting	kW	140	2.0	\$	0.14	0.20%
Street Lighting	kW	800,000	2,200.0	\$	128.56	0.08%

internal use											
20	19 Total Bill	Fix	ced Rate	٧	ariable						
(	Approved)		Rider	Ra	te Rider	Taxes					
\$	112.36	\$	0.15	\$		5%					
\$	261.15	\$	0.08	\$	0.0001	5%					
\$	31,096.59	\$	0.91	\$	0.0139	13%					
\$	79,719.37	\$	2.89	\$	0.0154	13%					
\$	632,049.16	\$	5.55	\$	0.0139	13%					
\$	189.16	\$	0.02	\$	0.0001	13%					
\$	68.61	\$	0.04	\$	0.0422	13%					
\$	153,755,46	\$	0.00	\$	0.0517	13%					

Enersource Rate Class	Service Charge % Revenue	Distribution Volumetric Rate % Revenue kWh	Distribution Volumetric Rate % Revenue kW			Distribution Volumetric Rate Revenue kW	Total Revenue by Rate Class	Billed Customers or Connections	Billed kWh	Billed kW	Service Charge Rate Rider	Distribution Volumetric Rate kWh Rate Rider	Distribution Volumetric Rate kW Rate Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	40.22%	0.00%	0.00%	425,765	0	0	425,765	183,533	1,490,532,667		0.19	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	7.44%	6.71%	0.00%	78,815	71,054	0	149,869	18,506	685,616,684		0.35	0.0001	0.0000
GENERAL SERVICE 50 TO 499 kW	2.65%	0.00%	20.29%	28,016	0	214,818	242,834	3,735		5,710,412	0.63	0.0000	0.0376
GENERAL SERVICE 500 TO 4,999 kW	7.71%	0.00%	8.38%	81,649	0	88,769	170,418	478	2,037,760,513	4,585,777	14.23	0.0000	0.0194
LARGE USE	1.14%	0.00%	3.98%	12,121	0	42,122	54,244	9	977,049,362	1,753,163	112.23	0.0000	0.0240
UNMETERED SCATTERED LOAD	0.26%	0.14%	0.00%	2,734	1,523	0	4,257	3,110	11,437,642		0.07	0.0001	0.0000
STREET LIGHTING	0.71%	0.00%	0.36%	7,493	0	3,813	11,306	50,859	13,289,944	40,572	0.01	0.0000	0.0940
Total	60.13%	6.86%	33.01%	636,593	72,576	349,522	1,058,692	260,230	5,215,686,812	12,089,924			

1,058,692

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
Brampton	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	<b>Customers or</b>			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	57.65%	0.00%	0.00%	355,080	0	0	355,080	153,261	1,385,125,813		0.19	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	3.76%	7.61%	0.00%	23,140	46,844	0	69,984	9,462	344,785,907		0.20	0.0001	0.0000
GENERAL SERVICE 50 TO 699 KW	3.15%	0.00%	11.89%	19,413	0	73,226	92,640	1,591	1,131,688,196	3,179,603	1.02	0.0000	0.0230
GENERAL SERVICE 700 TO 4,999 KW	1.88%	0.00%	8.77%	11,560	0	54,020	65,579	105	875,091,030	2,020,563	9.17	0.0000	0.0267
LARGE USE	0.45%	0.00%	2.16%	2,749	0	13,316	16,065	6	350,379,705	657,857	38.18	0.0000	0.0202
UNMETERED SCATTERED LOAD	0.03%	0.15%	0.00%	165	949	0	1,114	1,556	5,914,654		0.01	0.0002	0.0000
STREET LIGHTING	0.72%	0.00%	1.50%	4,463	0	9,253	13,716	19,919	34,968,321	98,842	0.02	0.0000	0.0936
EMBEDDED DISTRIBUTOR	0.07%	0.00%	0.00%	405	0	0	405	1	3,402,773		33.75	0.0000	0.0000
DISTRIBUTED GENERATION [DGEN]	0.22%	0.00%	0.00%	1,326	0	0	1,326	131	277,418		0.84	0.0000	0.0000
STANDBY POWER	0.00%	0.00%	0.00%	0	0	0	0	1			0.00	0.0000	0.0000
Total	67.92%	7.76%	24.32%	418,300	47,793	149,815	615,908	186,033	4,131,633,817	5,956,865	·		
							615,908						

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
PowerStream	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	Customers or			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	48.05%	6.02%	0.00%	1,489,342	186,484	0	1,675,826	334,683	2,783,708,695		0.42	0.0001	0.0000
GENERAL SERVICE LESS THAN 50 kW	5.52%	9.43%	0.00%	171,054	292,198	0	463,252	32,624	1,049,615,664		0.44	0.0003	0.0000
GENERAL SERVICE 50 TO 4,999 KW	4.32%	0.00%	25.14%	133,902	0	779,134	913,035	5,207	4,679,965,944	12,192,876	2.14	0.0000	0.0639
LARGE USE	0.07%	0.00%	0.11%	2,216	0	3,506	5,722	2	53,218,181	102,871	92.33	0.0000	0.0341
UNMETERED SCATTERED LOAD	0.16%	0.13%	0.00%	4,834	4,097	0	8,931	3,082	13,830,788		0.13	0.0003	0.0000
SENTINEL LIGHTING	0.00%	0.00%	0.00%	132	0	119	251	172	286,385	796	0.06	0.0000	0.1500
STREET LIGHTING	0.64%	0.00%	0.42%	19,767	0	12,893	32,659	91,446	48,883,953	134,152	0.02	0.0000	0.0961
Total	58.76%	15.58%	25.67%	1,821,245	482,780	795,652	3,099,677	467,216	8,629,509,610	12,430,695			

3,099,677

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
Guelph	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	Customers or			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>		From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	58.40%	0.00%	0.00%	88,704	0	0	88,704	50,914	384,041,745		0.15	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 KW	2.75%	6.61%	0.00%	4,176	10,034	0	14,209	4,134	142,209,076		0.08	0.0001	0.0000
GENERAL SERVICE 50 TO 999 KW	4.17%	0.00%	10.05%	6,329	0	15,259	21,589	578	402,350,218	1,097,499	0.91	0.0000	0.0139
GENERAL SERVICE 1,000 TO 4,999 KW	0.98%	0.00%	11.54%	1,490	0	17,525	19,014	43	540,417,878	1,135,425	2.89	0.0000	0.0154
LARGE USE	0.18%	0.00%	3.86%	266	0	5,868	6,134	4	197,428,962	423,180	5.55	0.0000	0.0139
UNMETERED SCATTERED LOAD	0.11%	0.13%	0.00%	165	203	0	369	559	1,810,678		0.02	0.0001	0.0000
SENTINEL LIGHTING	0.01%	0.00%	0.00%	16	0	2	18	35	18,189	51	0.04	0.0000	0.0422
STREET LIGHTING	0.24%	0.00%	0.97%	371	0	1,470	1,841	14,152	10,182,750	28,425	0.00	0.0000	0.0517
Total	66.84%	6.74%	26.42%	101,517	10,237	40,124	151,878	70,419	1,678,459,496	2,684,580			

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
Horizon	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	Customers or			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	61.35%	0.00%	0.00%	393,277	0	0	393,277	227,762	1,652,719,193		0.14	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	7.98%	5.45%	0.00%	51,168	34,921	0	86,088	18,709	594,472,785		0.23	0.0001	0.0000
GENERAL SERVICE 50 TO 4,999 KW	9.10%	0.00%	11.14%	58,323	0	71,400	129,723	2,316	1,840,510,488	5,066,406	2.10	0.0000	0.0141
LARGE USE	1.47%	0.00%	0.69%	9,421	0	4,397	13,818	6	242,051,739	569,520	130.85	0.0000	0.0077
LARGE USE WITH DEDICATED ASSETS	0.29%	0.00%	0.61%	1,861	0	3,911	5,772	5	403,775,839	2,136,952	31.02	0.0000	0.0018
UNMETERED SCATTERED LOAD	0.26%	0.12%	0.00%	1,678	759	0	2,436	3,006	10,504,342		0.05	0.0001	0.0000
SENTINEL LIGHTING	0.02%	0.00%	0.01%	138	0	86	223	378	363,731	1,030	0.03	0.0000	0.0832
STREET LIGHTING	1.03%	0.00%	0.48%	6,592	0	3,062	9,654	52,273	39,610,413	109,773	0.01	0.0000	0.0279
Total	81.51%	5.57%	12.93%	522,457	35,679	82,855	640,991	304,455	4,784,008,529	7,883,681			

#### 2024 Rates

#### M-factor Revenue Requirement\_HRZ

Incremental Capital			\$	12,159,862
Depreciation Expense			\$ \$	394,000
Incremental Capital to be included in Rate Base (avg NBV)			\$	11,962,862
Deemed ShortTerm Debt %	4.0%	Е	\$	478,514
Deemed Long Term Debt %	56.0%	F	\$	6,699,203
Short Term Interest	2.82%		œ	12 404
Long Term Interest	2.62% 3.74%	l J	\$ \$	13,494
Long Term Interest	3.74%	J	Ф	250,550
Return on Rate Base - Interest			\$	264,044
Deemed Equity %	40.00%	N	\$	4,785,145
Return on Rate Base -Equity	8.98%	0	\$	429,706
Return on Rate Base - Total			\$	693,750
Amortization Expense	T			
Amortization Expense - Incremental	_	С	\$	394,000
Grossed up PIL's	]			
Regulatory Taxable Income		0	\$	429,706
Add Back Amortization Expense				
·		s	\$	394,000
		s	\$ \$	394,000 1,089,098
		S		
Deduct CCA	26.5%	s	\$	1,089,098
Deduct CCA Incremental Taxable Income	26.5%		\$	1,089,098
Deduct CCA Incremental Taxable Income Current Tax Rate	26.5%		-\$	1,089,098 265,392
Deduct CCA Incremental Taxable Income Current Tax Rate PIL's Before Gross Up Incremental Grossed Up PIL's Incremental Revenue Requirement	26.5%		-\$	1,089,098 265,392 70,329
Deduct CCA Incremental Taxable Income Current Tax Rate PIL's Before Gross Up Incremental Grossed Up PIL's Incremental Revenue Requirement Return on Rate Base - Total	26.5%		-\$	1,089,098 265,392 70,329 95,686
Deduct CCA Incremental Taxable Income Current Tax Rate PIL's Before Gross Up Incremental Grossed Up PIL's  Incremental Revenue Requirement Return on Rate Base - Total Amortization Expense - Total	26.5%	Q	-\$ -\$ -\$ \$	1,089,098 265,392 70,329 95,686 693,750 394,000
Deduct CCA Incremental Taxable Income Current Tax Rate PIL's Before Gross Up	26.5%	X	-\$ -\$ -\$	1,089,098 265,392 70,329 95,686

#### Back to Index

#### M-factor Revenue Requirement\_BRZ

Return on Rate Base	7			
Incremental Capital			\$	4,016,970
Depreciation Expense			\$	221,778
Incremental Capital to be included in Rate Base (avg NBV)			\$	3,906,081
Deemed ShortTerm Debt %	4.0%	Е	\$	156,243
Deemed Long Term Debt %	56.0%	F	\$	2,187,406
Short Term Interest	2.16%	ı	\$	3,375
Long Term Interest	6.07%	J	\$	132,776
Return on Rate Base - Interest			\$	136,150
Deemed Equity %	40.00%	N	\$	1,562,433
Return on Rate Base -Equity	9.30%	0	\$	145,306
Return on Rate Base - Total			\$	281,457
Amortization Expense				
Amortization Expense - Incremental		С	\$	221,778
Grossed up PIL's				
Regulatory Taxable Income		0	\$	145,306
Add Back Amortization Expense		s	\$	221,778
Deduct CCA			\$	742,468
Incremental Taxable Income			-\$	375,384
Current Tax Rate	26.5%	X		
PIL's Before Gross Up			-\$	99,477
Incremental Grossed Up PIL's			-\$	135,343
Incremental Revenue Requirement	]			
Return on Rate Base - Total	-	Q	\$	281,457
			\$	221,778
Amortization Expense - Total				
Incremental Grossed Up PIL's		Z	-\$	135,343

#### M-factor Revenue Requirement\_PRZ

Return on Rate Base			
Incremental Capital			\$ 24,005,137
Depreciation Expense			\$ 877,570
Incremental Capital to be included in Rate Base (avg NBV)			\$ 23,566,353
Deemed ShortTerm Debt %	4.0%	Ε	\$ 942,654
Deemed Long Term Debt %	56.0%	F	\$ 13,197,157
Short Term Interest	1.76%	ı	\$ 16,591
Long Term Interest	3.88%	J	\$ 512,050
Return on Rate Base - Interest			\$ 528,640
Deemed Equity %	40.00%	N	\$ 9,426,541
Return on Rate Base -Equity	8.78%	0	\$ 827,650
Return on Rate Base - Total			\$ 1,356,291

Amortization Expense		
Amortization Expense - Incremental	<b>c</b> \$	877,570

Grossed up PIL's				
Regulatory Taxable Income		0	\$	827,650
Add Back Amortization Expense		s	\$	877,570
Deduct CCA			\$	2,773,125
Incremental Taxable Income			-\$	1,067,905
Current Tax Rate	26.5%	X		
PIL's Before Gross Up			-\$	282,995
Incremental Grossed Up PIL's			-\$	385,027

Q	\$	1,356,291
	\$	877,570
Z	-\$	385,027
	\$	1,848,834
	Q Z	\$ Z -\$

#### M-factor Revenue Requirement\_ERZ

Return on Rate Base			
Incremental Capital			\$ 23,519,955
Depreciation Expense			\$ 839,946
Incremental Capital to be included in Rate Base (avg NBV)			\$ 23,099,982
Deemed ShortTerm Debt %	4.0%	Ε	\$ 923,999
Deemed Long Term Debt %	56.0%	F	\$ 12,935,990
Short Term Interest	2.08%	ı	\$ 19,219
Long Term Interest	5.09%	J	\$ 658,442
Return on Rate Base - Interest			\$ 677,661
Deemed Equity %	40.00%	N	\$ 9,239,993
Return on Rate Base -Equity	8.93%	0	\$ 825,131
Return on Rate Base - Total			\$ 1,502,792
Amortization Expense			
Amortization Expense - Incremental		С	\$ 839,946
Grossed up PIL's			
Regulatory Taxable Income		0	\$ 825,131

Grossed up PIL's				
Regulatory Taxable Income		0	\$	825,131
Add Back Amortization Expense		s	\$	839,946
Deduct CCA			\$	2,455,139
Incremental Taxable Income			-\$	790,062
Current Tax Rate	26.5%	X		
PIL's Before Gross Up			-\$	209,367
Incremental Grossed Up PIL's			-\$	284,852

Incremental Revenue Requirement			
Return on Rate Base - Total	Q	\$	1,502,792
Amortization Expense - Total		\$	839,946
Incremental Grossed Up PIL's	Z	-\$	284,852
Incremental Revenue Requirement		\$	2,057,886

#### M-factor Revenue Requirement\_GRZ

Return on Rate Base			
Incremental Capital	-		\$ 839,406
Depreciation Expense			\$ 38,535
Incremental Capital to be included in Rate Base (avg NBV)			\$ 820,138
Deemed ShortTerm Debt %	4.0%	E	\$ 32,806
Deemed Long Term Debt %	56.0%	F	\$ 459,277
Short Term Interest	1.65%	1	\$ 541
Long Term Interest	4.91%	J	\$ 22,551
Return on Rate Base - Interest			\$ 23,092
Deemed Equity %	40.00%	N	\$ 328,055
Return on Rate Base -Equity	9.19%	0	\$ 30,148
Return on Rate Base - Total			\$ 53,240
Amortization Expense			
Amortization Expense - Incremental		С	\$ 38,535
Grossed up PIL's			
0.0000 up 1.120			

Grossed up PIL's				
Regulatory Taxable Income		0	\$	30,148
Add Back Amortization Expense		s	\$	38,535
Deduct CCA			\$	81,212
Incremental Taxable Income			-\$	12,528
Current Tax Rate	26.5%	X		
PIL's Before Gross Up			-\$	3,320
Incremental Grossed Up PIL's			-\$	4,517

Incremental Revenue Requirement			
Return on Rate Base - Total	Q	\$	53,240
Amortization Expense - Total		\$	38,535
Incremental Grossed Up PIL's	Z	-\$	4,517
Incremental Revenue Requirement		\$	87,258
·			,

#### Back to Index

Enersource Rate Class	Unit	kWh	kW	MCM Rate Rider Incl HST		% Increase vs. Total Bill
Residential	kWh	750		\$	0.39	0.36%
General Service < 50 kW	kWh	2,000		\$	1.15	0.39%
General Service 50 to 499 kW	kW	100,000	230	\$	20.38	0.12%
General Service 500 to 4999 kW	kW	400,000	2,250	\$	126.93	0.17%
Large Use	kW	3,000,000	5,000	\$	510.39	0.11%
Unmetered	kWh	300		\$	0.25	0.48%
Street Lighting	kW	33	0.1	\$	0.05	1.17%

									ii	nternal use	9				
11-2		1.307	MC	M Rate Rider	% Increase vs.	Ī	20	19 Total Bill	Fix	ced Rate	٧	ariable			
Unit	kvvn	KVV		Incl HST	Total Bill	Bill (Ar		(Approved)		(Approved)		Rider	Ra	te Rider	Taxes
kWh	750		\$	0.39	0.36%	Ī	\$	108.76	\$	0.38	\$	-	5%		
kWh	2,000		\$	1.15	0.39%	Ī	\$	294.09	\$	0.69	\$	0.0002	5%		
kW	100,000	230	\$	20.38	0.12%	Ī	\$	16,343.79	\$	1.22	\$	0.0731	13%		
kW	400,000	2,250	\$	126.93	0.17%	Ī	\$	75,489.89	\$	27.67	\$	0.0376	13%		
kW	3,000,000	5,000	\$	510.39	0.11%	Ī	\$	453,444.03	\$	218.16	\$	0.0467	13%		
kWh	300		\$	0.25	0.48%	Ī	\$	51.55	\$	0.14	\$	0.0003	13%		
kW	33	0.1	\$	0.05	1.17%	Ī	\$	4.07	\$	0.02	\$	0.1827	13%		
	kWh kW kW kW	kWh         750           kWh         2,000           kW         100,000           kW         400,000           kW         3,000,000           kWh         300	kWh         750           kWh         2,000           kW         100,000         230           kW         400,000         2,250           kW         3,000,000         5,000           kWh         300	Wh         kWh           kWh         750         \$           kWh         2,000         \$           kW         100,000         230         \$           kW         400,000         2,250         \$           kW         3,000,000         5,000         \$           kWh         300         \$         \$	kWh   750   \$ 0.39	Wh         kWh         Incl HST         Total Bill           kWh         750         \$ 0.39         0.36%           kWh         2,000         \$ 1.15         0.39%           kW         100,000         230         \$ 20.38         0.12%           kW         400,000         2,250         \$ 126.93         0.17%           kW         3,000,000         5,000         \$ 510.39         0.11%           kWh         300         \$ 0.25         0.48%	Wh         kWh         Incl HST         Total Bill           kWh         750         \$ 0.39         0.36%           kWh         2,000         \$ 1.15         0.39%           kW         100,000         230         \$ 20.38         0.12%           kW         400,000         2,250         \$ 126,93         0.17%           kW         3,000,000         5,000         \$ 510.39         0.11%           kWh         300         \$ 0.25         0.48%	Unit         kWh         kW         Incl HST         Total Bill           kWh         750         \$ 0.39         0.36%         \$           kWh         2,000         \$ 1.15         0.39%         \$           kW         100,000         230         \$ 20.38         0.12%         \$           kW         400,000         2,250         \$ 126.93         0.17%         \$           kW         3,000,000         5,000         \$ 510.39         0.11%         \$           kWh         300         \$ 0.25         0.48%         \$	Wh         kWh         Incl HST         Total Bill         (Approved)           kWh         750         \$ 0.39         0.36%         \$ 108.76           kWh         2,000         \$ 1.15         0.39%         \$ 294.09           kW         100,000         230         \$ 20.38         0.12%         \$ 16,343.79           kW         400,000         2,250         \$ 126.93         0.17%         \$ 75,489.89           kW         3,000,000         5,000         \$ 510.39         0.11%         \$ 453,444.03           kWh         300         \$ 0.25         0.48%         \$ 51.55	Unit         kWh         kWh         MCM Rate Rider Incl HST         % Increase vs. Total Bill (Approved)         Fix (Approved)           kWh         750         \$ 0.39         0.36%         \$ 108.76         \$ 108.76         \$ 108.76         \$ 294.09         \$ 294.09         \$ 108.76         \$ 294.09         \$ 294.09         \$ 108.76         \$ 294.09         \$ 294.09         \$ 294.09         \$ 108.76         \$ 294.09         \$ 294.09         \$ 294.09         \$ 108.76         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09         \$ 294.09	Unit         kWh         kWh         MCM Rate Rider Incl HST         % Increase vs. Total Bill (Approved)         2019 Total Bill (Approved)         Fixed Rate Rider Rider (Approved)           kWh         750         \$ 0.39         0.36%         \$ 108.76         \$ 0.38           kWh         2,000         \$ 1.15         0.39%         \$ 294.09         \$ 0.69           kW         100,000         230         \$ 20.38         0.12%         \$ 16,343.79         \$ 1.22           kW         400,000         2,250         \$ 126.93         0.17%         \$ 75,489.89         \$ 27.67           kW         3,000,000         5,000         \$ 510.39         0.11%         \$ 453,444.03         \$ 218.16           kWh         300         \$ 0.25         0.48%         \$ 51.55         \$ 0.14	Unit         kWh         Incl HST         Total Bill         (Approved)         Rider         Ra           kWh         750         \$ 0.39         0.36%         \$ 108.76         \$ 0.38         \$           kWh         2,000         \$ 1.15         0.39%         \$ 294.09         \$ 0.69         \$           kW         100,000         230         \$ 20.38         0.12%         \$ 16,343.79         \$ 1.22         \$           kW         400,000         2,250         \$ 126.93         0.17%         \$ 75,489.89         \$ 27.67         \$           kW         3,000,000         5,000         \$ 510.39         0.11%         \$ 453,444.03         \$ 218.16         \$           kWh         300         \$ 0.25         0.48%         \$ 51.55         \$ 0.14         \$	Unit         kWh         kW         MCM Rate Rider Incl HST         % Increase vs. Total Bill         2019 Total Bill (Approved)         Fixed Rate Rider Rate Rider         Variable Rate Rider           kWh         750         \$ 0.39         0.36%         \$ 108.76         \$ 0.38         \$ -           kWh         2,000         \$ 1.15         0.39%         \$ 294.09         \$ 0.69         \$ 0.0002           kW         400,000         2,250         \$ 126.93         0.17%         \$ 75,489.89         \$ 27.67         \$ 0.0376           kW         3,000,000         5,000         \$ 510.39         0.11%         \$ 453,444.03         \$ 218.16         \$ 0.0467           kWh         300         \$ 0.25         0.48%         \$ 51.55         \$ 0.14         \$ 0.0003		

Brampton Rate Class	Unit	kWh	kW	MC	CM Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.12	0.11%
General Service < 50 kW	kWh	2,000		\$	0.30	0.11%
General Service 50 to 699 kW	kW	182,500	500	\$	8.46	0.03%
General Service 700 to 4999 kW	kW	627,216	1,432	\$	32.03	0.03%
Large Use	kW	10,220,000	20,000	69	299.01	0.02%
Unmetered	kWh	21,296		\$	2.31	0.06%
Street Lighting	kW	2,787,508	7,922.0	\$	500.57	0.09%
Embedded Distributor	kWh	1,417,701	4,000.0	69	22.78	0.01%
Distributed Generation	kWh	156		\$	0.57	0.40%

	internal use												
2	019 Total Bill	19 Total Bill   Fixed Rate			ariable								
	(Approved)		Rider	Ra	te Rider	Taxes							
\$	105.95	\$	0.12	\$	-	5%							
\$	273.46	\$	0.12	\$	0.0001	5%							
\$	28,468.08	\$	0.61	\$	0.0138	13%							
\$	97,740.35	\$	5.48	\$	0.0160	13%							
\$	1,518,838.91	\$	22.80	\$	0.0121	13%							
\$	3,806.85	\$	0.01	\$	0.0001	13%							
\$	561,277.28	\$	0.01	\$	0.0559	13%							
\$	217,321.03	\$	20.16	\$	-	13%							
\$	144.11	\$	0.50	\$	-	13%							

Horizon Rate Class	Unit	kWh	kW	MC	M Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.23	0.22%
General Service Less Than 50 Kw	kWh	2,000		\$	0.56	0.20%
General Service 50 To 4,999 Kw	kW	110,000	250	\$	9.83	0.06%
Large Use	kW	2,555,000	5,000	\$	296.35	0.08%
Large Use With Dedicated Assets	kW	10,220,000	20,000	\$	118.27	0.01%
Unmetered Scattered Load	kWh	250		\$	0.11	0.29%
Sentinel Lighting	kW	97,008	216.0	\$	31.49	0.15%
Street Lighting	kW	1,782,038	4,974.0	\$	242.64	0.07%

	internal use												
20	019 Total Bill	Fi	ked Rate	٧	ariable								
	(Approved)		Rider	Ra	te Rider	Taxes							
\$	108.72	\$	0.22	\$	-	5%							
\$	278.57	\$	0.35	\$	0.0001	5%							
\$	16,623.28	\$	3.25	\$	0.0218	13%							
\$	391,833.69	\$	202.51	\$	0.0119	13%							
\$	1,444,287.90	\$	48.01	\$	0.0028	13%							
\$	38.90	\$	0.07	\$	0.0001	13%							
\$	21,677.16	\$	0.05	\$	0.1288	13%							
\$	369,947.70	\$	0.02	\$	0.0432	13%							

PowerStream Rate Class	Unit	kWh	kW	MC	M Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.29	0.27%
General Service Less Than 50 Kw	kWh	2,000		\$	0.62	0.23%
General Service 50 To 4,999 Kw	kW	80,000	250	\$	12.21	0.10%
Large Use	kW	2,800,000	7,350	\$	231.07	0.06%
Unmetered Scattered Load	kWh	150	0	\$	0.12	0.40%
Sentinel Lighting	kW	180	1	\$	0.14	0.40%
Street Lighting	kW	280	1.0	\$	0.08	0.15%

	internal use												
20	19 Total Bill	Fi	xed Rate	٧	ariable								
(	Approved)		Rider	Ra	te Rider	Taxes							
\$	106.91	\$	0.25	\$	0.0000	5%							
\$	274.29	\$	0.26	\$	0.0002	5%							
\$	12,738.87	\$	1.28	\$	0.0381	13%							
\$	416,389.80	\$	55.07	\$	0.0203	13%							
\$	29.64	\$	0.08	\$	0.0002	13%							
\$	35.58	\$	0.04	\$	0.0895	13%							
\$	51.53	69	0.01	\$	0.0573	13%							

Guelph Rate Class	Unit	kWh	kW	МС	M Rate Rider Incl HST	% Increase vs. Total Bill
Residential	kWh	750		\$	0.09	0.08%
General Service Less Than 50 Kw	kWh	2,000		\$	0.14	0.05%
General Service 50 To 999 Kw	kW	189,800	500	\$	5.11	0.02%
General Service 1,000 To 4,999 Kw	kW	489,100	1,000	\$	11.89	0.01%
Large Use	kW	4,215,750	7,500	\$	71.12	0.01%
Unmetered Scattered Load	kWh	750		\$	0.07	0.04%
Sentinel Lighting	kW	140	2.0	\$	0.08	0.12%
Street Lighting	kW	800,000	2,200.0	\$	73.86	0.05%

		i	nternal use			
20	19 Total Bill	Fi	xed Rate	٧	ariable	
(	Approved)		Rider	Ra	te Rider	Taxes
\$	112.36	\$	0.08	\$	-	5%
\$	261.15	\$	0.05	\$	0.0000	5%
\$	31,096.59	\$	0.52	\$	0.0080	13%
\$	79,719.37	\$	1.66	\$	0.0089	13%
\$	632,049.16	\$	3.19	\$	0.0080	13%
\$	189.16	\$	0.01	\$	0.0001	13%
\$	68.61	\$	0.02	\$	0.0242	13%
\$	153,755.46	\$	0.00	\$	0.0297	13%

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
Enersource	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	<b>Customers or</b>			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	40.22%	0.00%	0.00%	827,601	0	0	827,601	183,533	1,490,532,667		0.38	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	7.44%	6.71%	0.00%	153,201	138,114	0	291,316	18,506	685,616,684		0.69	0.0002	0.0000
GENERAL SERVICE 50 TO 499 kW	2.65%	0.00%	20.29%	54,457	0	417,563	472,020	3,735		5,710,412	1.22	0.0000	0.0731
GENERAL SERVICE 500 TO 4,999 kW	7.71%	0.00%	8.38%	158,710	0	172,549	331,259	478	2,037,760,513	4,585,777	27.67	0.0000	0.0376
LARGE USE	1.14%	0.00%	3.98%	23,561	0	81,878	105,439	9	977,049,362	1,753,163	218.16	0.0000	0.0467
UNMETERED SCATTERED LOAD	0.26%	0.14%	0.00%	5,315	2,960	0	8,274	3,110	11,437,642		0.14	0.0003	0.0000
STREET LIGHTING	0.71%	0.00%	0.36%	14,564	0	7,412	21,977	50,859	13,289,944	40,572	0.02	0.0000	0.1827
Total	60.13%	6.86%	33.01%	1,237,410	141,074	679,402	2,057,886	260,230	5,215,686,812	12,089,924			

2,057,886

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
Brampton	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	<b>Customers or</b>			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	57.65%	0.00%	0.00%	212,095	0	0	212,095	153,261	1,385,125,813		0.12	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	3.76%	7.61%	0.00%	13,822	27,981	0	41,802	9,462	344,785,907		0.12	0.0001	0.0000
GENERAL SERVICE 50 TO 699 KW	3.15%	0.00%	11.89%	11,596	0	43,739	55,335	1,591	1,131,688,196	3,179,603	0.61	0.0000	0.0138
GENERAL SERVICE 700 TO 4,999 KW	1.88%	0.00%	8.77%	6,905	0	32,267	39,172	105	875,091,030	2,020,563	5.48	0.0000	0.0160
LARGE USE	0.45%	0.00%	2.16%	1,642	0	7,954	9,596	6	350,379,705	657,857	22.80	0.0000	0.0121
UNMETERED SCATTERED LOAD	0.03%	0.15%	0.00%	98	567	0	665	1,556	5,914,654		0.01	0.0001	0.0000
STREET LIGHTING	0.72%	0.00%	1.50%	2,666	0	5,527	8,193	19,919	34,968,321	98,842	0.01	0.0000	0.0559
EMBEDDED DISTRIBUTOR	0.07%	0.00%	0.00%	242	0	0	242	1	3,402,773		20.16	0.0000	0.0000
DISTRIBUTED GENERATION [DGEN]	0.22%	0.00%	0.00%	792	0	0	792	131	277,418		0.50	0.0000	0.0000
STANDBY POWER	0.00%	0.00%	0.00%	0	0	0	0	1		•	0.00	0.0000	0.0000
Total	67.92%	7.76%	24.32%	249,857	28,548	89,487	367,892	186,033	4,131,633,817	5,956,865			

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
PowerStream	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	<b>Customers or</b>			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	48.05%	6.02%	0.00%	888,333	111,230	0	999,563	334,683	2,783,708,695		0.25	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	5.52%	9.43%	0.00%	102,027	174,285	0	276,311	32,624	1,049,615,664		0.26	0.0002	0.0000
GENERAL SERVICE 50 TO 4,999 KW	4.32%	0.00%	25.14%	79,867	0	464,722	544,589	5,207	4,679,965,944	12,192,876	1.28	0.0000	0.0381
LARGE USE	0.07%	0.00%	0.11%	1,322	0	2,091	3,413	2	53,218,181	102,871	55.07	0.0000	0.0203
UNMETERED SCATTERED LOAD	0.16%	0.13%	0.00%	2,883	2,444	0	5,327	3,082	13,830,788		0.08	0.0002	0.0000
SENTINEL LIGHTING	0.00%	0.00%	0.00%	78	0	71	150	172	286,385	796	0.04	0.0000	0.0895
STREET LIGHTING	0.64%	0.00%	0.42%	11,790	0	7,690	19,480	91,446	48,883,953	134,152	0.01	0.0000	0.0573
Total	58.76%	15.58%	25.67%	1,086,300	287,959	474,575	1,848,834	467,216	8,629,509,610	12,430,695			

1,848,834

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
Guelph	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	<b>Customers or</b>			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>		From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	58.40%	0.00%	0.00%	50,963	0	0	50,963	50,914	384,041,745		0.08	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 KW	2.75%	6.61%	0.00%	2,399	5,765	0	8,164	4,134	142,209,076		0.05	0.0000	0.0000
GENERAL SERVICE 50 TO 999 KW	4.17%	0.00%	10.05%	3,636	0	8,767	12,403	578	402,350,218	1,097,499	0.52	0.0000	0.0080
GENERAL SERVICE 1,000 TO 4,999 KW	0.98%	0.00%	11.54%	856	0	10,068	10,924	43	540,417,878	1,135,425	1.66	0.0000	0.0089
LARGE USE	0.18%	0.00%	3.86%	153	0	3,371	3,524	4	197,428,962	423,180	3.19	0.0000	0.0080
UNMETERED SCATTERED LOAD	0.11%	0.13%	0.00%	95	117	0	212	559	1,810,678		0.01	0.0001	0.0000
SENTINEL LIGHTING	0.01%	0.00%	0.00%	9	0	1	10	35	18,189	51	0.02	0.0000	0.0242
STREET LIGHTING	0.24%	0.00%	0.97%	213	0	845	1,058	14,152	10,182,750	28,425	0.00	0.0000	0.0297
Total	66.84%	6.74%	26.42%	58,325	5,881	23,052	87,258	70,419	1,678,459,496	2,684,580			

					Distribution	Distribution						Distribution	Distribution
	Service	Distribution	Distribution	Service	Volumetric	Volumetric	Total	Billed				Volumetric	Volumetric
Horizon	Charge %	Volumetric Rate %	Volumetric Rate	Charge	Rate Revenue	Rate Revenue	Revenue by	Customers or			Service Charge	Rate kWh Rate	Rate kW Rate
Rate Class	Revenue	Revenue kWh	% Revenue kW	Revenue	kWh	kW	Rate Class	Connections	Billed kWh	Billed kW	Rate Rider	Rider	Rider
	From Sheet 8	From Sheet 8	From Sheet 8	I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>	Col I total	From Sheet 4	From Sheet 4	From Sheet 4	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	61.35%	0.00%	0.00%	608,677	0	0	608,677	227,762	1,652,719,193		0.22	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 kW	7.98%	5.45%	0.00%	79,192	54,047	0	133,239	18,709	594,472,785		0.35	0.0001	0.0000
GENERAL SERVICE 50 TO 4,999 KW	9.10%	0.00%	11.14%	90,267	0	110,506	200,773	2,316	1,840,510,488	5,066,406	3.25	0.0000	0.0218
LARGE USE	1.47%	0.00%	0.69%	14,581	0	6,805	21,386	6	242,051,739	569,520	202.51	0.0000	0.0119
LARGE USE WITH DEDICATED ASSETS	0.29%	0.00%	0.61%	2,881	0	6,053	8,934	5	403,775,839	2,136,952	48.01	0.0000	0.0028
UNMETERED SCATTERED LOAD	0.26%	0.12%	0.00%	2,597	1,174	0	3,771	3,006	10,504,342		0.07	0.0001	0.0000
SENTINEL LIGHTING	0.02%	0.00%	0.01%	213	0	133	346	378	363,731	1,030	0.05	0.0000	0.1288
STREET LIGHTING	1.03%	0.00%	0.48%	10,202	0	4,738	14,941	52,273	39,610,413	109,773	0.02	0.0000	0.0432
Total	81.51%	5.57%	12.93%	808,609	55,221	128,235	992,065	304,455	4,784,008,529	7,883,681		•	

#### Current Revenue from Rates

This sheet is used to determine the applicant's most current allocation of revenues (after the most recent revenue to cost ratio adjustment, if

	Current OEB-Approved Base Rates			2018 Actual Distribution Demand										
Enersource Rate Class	Monthly Service Charge	Distribution Volumetric Rate kWh	Distribution Volumetric Rate kW	Re-based Billed Customers or Connections	Re-based Billed kWh	Re-based Billed kW	Current Base Service Charge Revenue	Current Base Distribution Volumetric Rate kWh Revenue	Current Base Distribution Volumetric Rate kW Revenue	Total Current Base Revenue	Service Charge % Total Revenue	Distribution Volumetric Rate % Total Revenue	Distribution Volumetric Rate % Total Revenue	Total % Revenue
Total	Α	В	С	D	E	F	G = A * D *12	H = B * E	I = C * F	J = G + H + I	$L = G / J_{total}$	$M = H / J_{total}$	$N = I / J_{total}$	$O = J / J_{total}$
RESIDENTIAL	24.25	0.0000	0.0000	183,533	1,490,532,667		53,408,103	0	0	53,408,103	40.22%	0.00%	0.00%	40.2%
GENERAL SERVICE LESS THAN 50 kW	44.52	0.0130	0.0000	18,506	685,616,684		9,886,645	8,913,017	0	18,799,662	7.44%	6.71%	0.00%	14.2%
GENERAL SERVICE 50 TO 499 kW	78.41	0.0000	4.7189	3,735	2,051,428,808	5,710,412	3,514,336	0	26,946,863	30,461,199	2.65%	0.00%	20.29%	22.9%
GENERAL SERVICE 500 TO 4,999 kW	1785.59	0.0000	2.4282	478	2,037,760,513	4,585,777	10,242,144	0	11,135,184	21,377,328	7.71%	0.00%	8.38%	16.1%
LARGE USE	14078.67	0.0000	3.0139	9	977,049,362	1,753,163	1,520,496	0	5,283,858	6,804,354	1.14%	0.00%	3.98%	5.1%
UNMETERED SCATTERED LOAD	9.19	0.0167	0.0000	3,110	11,437,642		342,971	191,009	0	533,979	0.26%	0.14%	0.00%	0.4%
STREET LIGHTING	1.54	0.0000	11.7902	50,859	13,289,944	40,572	939,874	0	478,352	1,418,226	0.71%	0.00%	0.36%	1.1%
Total							79,854,570	9,104,026	43,844,257	132,802,853				100.0%

	Current	<b>OEB-Approved Base</b>	Rates	2018 Actua	al Distribution	Demand								
Brampton Rate Class	Monthly Service Charge	Distribution Volumetric Rate kWh	Distribution Volumetric Rate kW	Re-based Billed Customers or Connections	Re-based Billed kWh	Re-based Billed kW	Current Base Service Charge Revenue	Current Base Distribution Volumetric Rate kWh Revenue	Current Base Distribution Volumetric Rate kW Revenue	Total Current Base Revenue	Service Charge % Total Revenue	Distribution Volumetric Rate % Total Revenue	Distribution Volumetric Rate % Total Revenue	5 Total % Revenue
Total	Α	В	С	D	E	F	G = A * D *12	H = B * E	I = C * F	J = G + H + I	$L = G / J_{total}$	$M = H / J_{total}$	$N = I / J_{total}$	$O = J / J_{total}$
RESIDENTIAL	24.30	0.0000	0.0000	153,261	1,385,125,813		44,690,908	0	0	44,690,908	57.65%	0.00%	0.00%	57.7%
GENERAL SERVICE LESS THAN 50 kW	25.65	0.0171	0.0000	9,462	344,785,907		2,912,404	5,895,839	0	8,808,243	3.76%	7.61%	0.00%	11.4%
GENERAL SERVICE 50 TO 699 KW	127.98	0.0000	2.8986	1,591	1,131,688,196	3,179,603	2,443,394	0	9,216,397	11,659,791	3.15%	0.00%	11.89%	15.0%
GENERAL SERVICE 700 TO 4,999 KW	1154.71	0.0000	3.3649	105	875,091,030	2,020,563	1,454,935	0	6,798,993	8,253,928	1.88%	0.00%	8.77%	10.6%
LARGE USE	4804.99	0.0000	2.5476	6	350,379,705	657,857	345,959	0	1,675,957	2,021,916	0.45%	0.00%	2.16%	2.6%
UNMETERED SCATTERED LOAD	1.11	0.0202	0.0000	1,556	5,914,654		20,726	119,476	0	140,202	0.03%	0.15%	0.00%	0.2%
STREET LIGHTING	2.35	0.0000	11.7823	19,919	34,968,321	98,842	561,716	0	1,164,586	1,726,302	0.72%	0.00%	1.50%	2.2%
EMBEDDED DISTRIBUTOR	4247.63	0.0000	0.0000	1	3,402,773		50,972	0	0	50,972	0.07%	0.00%	0.00%	0.1%
DISTRIBUTED GENERATION [DGEN]	106.17	0.0000	0.0000	131	277,418		166,899	0	0	166,899	0.22%	0.00%	0.00%	0.2%
STANDBY POWER	0.00	0.0000	1.7134	1			0	0	0	0	0.00%	0.00%	0.00%	0.0%
Total							52,647,912	6,015,315	18,855,933	77,519,160				100.0%

	Current	<b>OEB-Approved Base</b>	Rates	2019 Board-App	roved Distribu	ution Demand								
Horizon Rate Class	Monthly Service Charge	Distribution Volumetric Rate kWh	Distribution Volumetric Rate kW	Re-based Billed Customers or Connections	Re-based Billed kWh	Re-based Billed kW	Current Base Service Charge Revenue	Current Base Distribution Volumetric Rate kWh Revenue	Current Base Distribution Volumetric Rate kW Revenue	Total Current Base Revenue	Service Charge % Total Revenue	Distribution Volumetric Rate % Total Revenue	Distribution Volumetric Rate % Total Revenue	Total % Revenue
Total	Α	В	С	D	E	F	G = A * D *12	H = B * E	I = C * F	J = G + H + I	$L = G / J_{total}$	$M = H / J_{total}$	$N = I / J_{total}$	$O = J / J_{total}$
RESIDENTIAL	26.70	0.0000	0.0000	227,762	1,652,719,193		72,974,945	0	0	72,974,945	61.35%	0.00%	0.00%	61.4%
GENERAL SERVICE LESS THAN 50 kW	42.29	0.0109	0.0000	18,709	594,472,785		9,494,443	6,479,753	0	15,974,197	7.98%	5.45%	0.00%	13.4%
GENERAL SERVICE 50 TO 4,999 KW	389.40	0.0000	2.6150	2,316	1,840,510,488	5,066,406	10,822,205	0	13,248,651	24,070,856	9.10%	0.00%	11.14%	20.2%
LARGE USE	24279.27	0.0000	1.4325	6	242,051,739	569,520	1,748,107	0	815,837		1.47%	0.00%	0.69%	2.2%
LARGE USE WITH DEDICATED ASSETS	5755.85	0.0000	0.3396	5	403,775,839	2,136,952	345,351	0	725,709	1,071,060	0.29%	0.00%	0.61%	0.9%
UNMETERED SCATTERED LOAD	8.63	0.0134	0.0000	3,006	10,504,342		311,301	140,758	0	452,060	0.26%	0.12%	0.00%	0.4%
SENTINEL LIGHTING	5.63	0.0000	15.4416	378	363,731	1,030	25,538	0	15,905	41,443	0.02%	0.00%	0.01%	0.0%
STREET LIGHTING	1.95	0.0000	5.1752	52,273	39,610,413	109,773	1,223,188	0	568,097	1,791,285	1.03%	0.00%	0.48%	1.5%
Total							96,945,079	6,620,512	15,374,200	118,939,790				100.0%

	Current	t OEB-Approved Base	Rates	2018 Actu	al Distribution	Demand								
PowerStream Rate Class	Monthly Service Charge	Distribution Volumetric Rate kWh	Distribution Volumetric Rate kW	Re-based Billed Customers or Connections	Re-based Billed kWh	Re-based Billed kW	Current Base Service Charge Revenue	Current Base Distribution Volumetric Rate kWh Revenue	Current Base Distribution Volumetric Rate kW Revenue	Total Current Base Revenue	Service Charge % Total Revenue	Distribution Volumetric Rate % Total Revenue	Distribution Volumetric Rate % Total Revenue	Total % Revenue
Total	Α	В	С	D	E	F	G = A * D *12	H = B * E	I = C * F	J = G + H + I	$L = G / J_{total}$	$M = H / J_{total}$	N = I / J <sub>total</sub>	$O = J / J_{total}$
RESIDENTIAL	24.91	0.0045	0.0000	334,683	2,783,708,695		100,043,442	12,526,689	0	112,570,131	48.05%	6.02%	0.00%	54.1%
GENERAL SERVICE LESS THAN 50 kW	29.35	0.0187	0.0000	32,624	1,049,615,664		11,490,173	19,627,813	0	31,117,986	5.52%	9.43%	0.00%	14.9%
GENERAL SERVICE 50 TO 4,999 KW	143.95	0.0000	4.2924	5,207	4,679,965,944	12,192,876	8,994,572	0	52,336,699	61,331,271	4.32%	0.00%	25.14%	29.5%
LARGE USE	6201.88	0.0000	2.2894	2	53,218,181	102,871	148,845	0	235,514	384,359	0.07%	0.00%	0.11%	0.2%
UNMETERED SCATTERED LOAD	8.78	0.0199	0.0000	3,082	13,830,788		324,720	275,233	0	599,952	0.16%	0.13%	0.00%	0.3%
SENTINEL LIGHTING	4.28	0.0000	10.0777	172	286,385	796	8,834	0	8,022	16,856	0.00%	0.00%	0.00%	0.0%
STREET LIGHTING	1.21	0.0000	6.4556	91,446	48,883,953	134,152	1,327,796	0	866,032	2,193,828	0.64%	0.00%	0.42%	1.1%
Total							122.338.381	32,429,735	53,446,266	208.214.383				100.0%

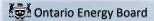
	Current	OEB-Approved Base	Rates	2018 Actua	al Distribution	Demand								
Guelph Rate Class	Monthly Service Charge	Distribution Volumetric Rate kWh	Distribution Volumetric Rate kW	Re-based Billed Customers or Connections	Re-based Billed kWh	Re-based Billed kW	Current Base Service Charge Revenue	Current Base Distribution Volumetric Rate kWh Revenue	Current Base Distribution Volumetric Rate kW Revenue	Total Current Base Revenue	Service Charge % Total Revenue	Distribution Volumetric Rate % Total Revenue	Distribution Volumetric Rate % Total Revenue	Total % Revenue
	Α	В	С	D	E	F	G = A * D *12	H = B * E	I = C * F	J = G + H + I	$L = G / J_{total}$	$M = H / J_{total}$	$N = I / J_{total}$	$O = J / J_{total}$
RESIDENTIAL	29.22	0.0000	0.0000	50,914	384,041,745		17,852,485	0	0	17,852,485	58.40%	0.00%	0.00%	58.4%
GENERAL SERVICE LESS THAN 50 KW	16.94	0.0142	0.0000	4,134	142,209,076		840,360	2,019,369	0	2,859,728	2.75%	6.61%	0.00%	9.4%
GENERAL SERVICE 50 TO 999 KW	183.66	0.0000	2.7982	578	402,350,218	1,097,499	1,273,866	0	3,071,022	4,344,887	4.17%	0.00%	10.05%	14.2%
GENERAL SERVICE 1,000 TO 4,999 KW	580.97	0.0000	3.1063	43	540,417,878	1,135,425	299,781	0	3,526,971	3,826,751	0.98%	0.00%	11.54%	12.5%
LARGE USE	1116.83	0.0000	2.7908	4	197,428,962	423,180	53,608	0	1,181,011	1,234,619	0.18%	0.00%	3.86%	4.0%
UNMETERED SCATTERED LOAD	4.96	0.0226	0.0000	559	1,810,678		33,272	40,921	0	74,193	0.11%	0.13%	0.00%	0.2%
SENTINEL LIGHTING	7.67	0.0000	8.4893	35	18,189	51	3,221	0	433	3,654	0.01%	0.00%	0.00%	0.0%
STREET LIGHTING	0.44	0.0000	10.4080	14,152	10,182,750	28,425	74,723	0	295,847	370,570	0.24%	0.00%	0.97%	1.2%
Total							20,431,314	2,060,290	8,075,283	30,566,888				100.0%

	HRZ	BRZ	PRZ	ERZ	GRZ	Alectra
OEB-Approved Rate Base (\$) <sup>1,2,3,4,5</sup>	555,698	404,619	1,082,805	623,498	151,392	2,818,011
OEB-Approved Rate Base (%)	19.72%	14.36%	38.42%	22.13%	5.37%	100.00%
Cost of Capital Parameters						
Long Term Debt Rate	3.74%	6.07%	3.88%	5.09%	4.91%	
Short Term Debt Rate	2.82%	2.16%	1.76%	2.08%	1.65%	
Return on Equity	8.98%	9.30%	8.78%	8.93%	9.19%	
Weighted Averages based on Approved Rate Base:						
Long Term Debt Rate	0.74%	0.87%	1.49%	1.13%	0.26%	4.49%
Short Term Debt Rate	0.56%	0.31%	0.68%	0.46%	0.09%	2.09%
Return on Equity	1.77%	1.34%	3.37%	1.98%	0.49%	8.95%

#### Notes:

- 1. ERZ 2013 COS rate base per EB-2012-0033; 1. In EB-2016-0002, the OEB approved Enersource's proposal to address the expiration of its IFRS adjustment from its 2013 COS
- 2. BRZ 2015 COS rate base per EB-2014-0083
- 3. PRZ 2017 COS rate base per EB-2015-0003
- 4. HRZ CIR Update to 2019 rate base per EB-2018-0016
- 5. GRZ 2016 COS rate base per EB-2015-0073

Working Capital Allowance	12.00%	13.00%	7.50%	13.50%	7.50%	
Weighted	2.37%	1.87%	2.88%	2.99%	0.40%	10.50%



## **Capital Module**

## Applicable to ACM and ICM Alectra Utilities Corporation - Enersource Hydro Mississauga Inc.

No Input Required.

#### **Final Threshold Calculation**

Cost of Service Rebasing Year		2013	
Year in which Applicant is applying		7	n
Price Cap Index		1.20%	PCI
Growth Factor Calculation			
2017 Actual Distribution Revenues		\$132,834,896	
2013 Board-Approved Distribution Revenues		\$133,185,702	
Growth Factor		-0.05%	g (Note 1
Dead Band		10%	
Average Net Fixed Assets			
Gross Fixed Assets Opening	\$	541,300,088	
Add: CWIP Opening	\$	4,371,726	
Capital Additions	\$	46,257,875	
Capital Disposals	-\$ \$	1,026,755	
Capital Retirements	\$	4.074.700	
Deduct: CWIP Closing	-\$ ©	4,371,726	
Gross Fixed Assets - Closing	\$	586,531,208	
Average Gross Fixed Assets	\$	563,915,648	
Accumulated Depreciation - Opening	\$	45,750,490	
Depreciation Expense	\$	28,721,695	
Disposals	\$	-	
Retirements	-\$	1,026,755	
Accumulated Depreciation - Closing	\$	73,445,430	
Average Accumulated Depreciation	\$	59,597,960	
Average Net Fixed Assets	\$	504,317,688	
Working Capital Allowance			
Working Capital Allowance Base	\$	786,215,891	
Working Capital Allowance Rate		13.5%	
Working Capital Allowance	\$	106,139,145	
Rate Base	\$	610,456,833	RB
Depreciation	\$	28,721,695	d
Threshold Value (varies by Price Cap IR Year su	ıb <u>sequ</u> e	ent to CoS rebasing)	
Price Cap IR Year 2014		134.4%	
Price Cap IR Year 2015		134.7%	
Price Cap IR Year 2016		134.9%	
Price Cap IR Year 2017		135.2%	
Price Cap IR Year 2018		135.5%	
Price Cap IR Year 2019		135.8%	
Price Cap IR Year 2020		136.1%	
Price Cap IR Year 2021		136.4%	Threshold
Price Cap IR Year 2022		136.7%	
Price Cap IR Year 2023		137.0%	
Price Cap IR Year 2024		137.3%	
Threshold CAPEX			
Price Cap IR Year 2014	\$	38,593,904	
Price Cap IR Year 2015	\$	38,674,173	
Price Cap IR Year 2016	\$	38,755,362	
oup ou. 20.0			
Price Cap IR Year 2017	\$	38,837,482	

39,004,558 39,089,535 39,175,487

39,262,425

39,350,359

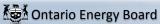
39,439,302

Price Cap IR Year 2019

Price Cap IR Year 2020 Price Cap IR Year 2021 Price Cap IR Year 2022

Price Cap IR Year 2023

Price Cap IR Year 2024



# **Applicable to ACM and ICM**

Alectra Utilities Corporation - Enersource Hydro Mississauga Inc.

No Input Required.

#### **Final Threshold Calculation**

Year Year in which Applicant is applying Price Cap Index Crowth Footor Calculation		2017	
-		3	n
-		1.20%	PCI
Growth Factor Calculation			
2017 Actual Distribution Revenues		\$208,214,383	
2013 Board-Approved Distribution Revenues		\$203,517,916	
Growth Factor		2.31%	g (Note :
Dead Band		10%	
Average Net Fixed Assets			
Gross Fixed Assets Opening	\$	1,183,508,943	
Add: CWIP Opening	\$	57,486,862	
Capital Additions	\$	114,494,289	
Capital Disposals	-\$	2,734,108	
Capital Retirements	\$ -\$ -\$	_,, . 30	
Deduct: CWIP Closing	-\$	39,959,632	
Gross Fixed Assets - Closing	\$	1,312,796,354	
Average Gross Fixed Assets	\$	1,248,152,649	
_			
Accumulated Depreciation - Opening	\$	229,378,962	
Depreciation Expense	\$	52,272,173	
Disposals	-\$	717,703	
Retirements	\$	-	
Accumulated Depreciation - Closing	\$	280,933,432	
Average Accumulated Depreciation	\$	255,156,197	
Average Net Fixed Assets	\$	992,996,452	
Working Capital Allowance			
Working Capital Allowance Base	\$	1,197,449,515	
Working Capital Allowance Rate		7.5%	
Working Capital Allowance	\$	89,808,714	
Rate Base	\$	1,082,805,165	RB
Depreciation	\$	52,272,173	d
Threshold Value (varies by Price Cap IR Year su	b <u>se</u> que	ent to CoS rebasing)	
Price Cap IR Year 2018		148.6%	
Price Cap IR Year 2019		149.3%	
Price Cap IR Year 2020		150.0%	
Price Cap IR Year 2021		150.7%	
Price Cap IR Year 2022		151.4%	
Price Cap IR Year 2023		152.2%	
Price Cap IR Year 2024		153.0%	Throchold
			Threshold
Threshold CAPEX			
Price Cap IR Year 2018	\$	42,668,564	
Price Cap IR Year 2019	\$	42,869,478	
Price Cap IR Year 2020	\$	43,074,036	
Price Cap IR Year 2021	\$	43,282,305	
Price Cap IR Year 2022	\$	43,494,353	
Price Cap IR Year 2023	\$	43,710,248	

### **Capital Module**

# Applicable to ACM and ICM Alectra Utilities Corporation - Enersource Hydro Mississauga Inc.

No Input Required.

#### **Final Threshold Calculation**

Year		2015	
Year in which Applicant is applying		5	n
Price Cap Index		1.20%	PCI
Growth Factor Calculation			
2017 Actual Distribution Revenues 2013 Board-Approved Distribution Revenues		\$77,519,160 \$73,455,603	
Growth Factor		\$73,455,693 1.84%	g (Note 1
Dead Band		10%	
Average Net Fixed Assets			
Gross Fixed Assets Opening	\$	627,821,483	
Add: CWIP Opening	\$	-	
Capital Additions	\$	32,518,047	
Capital Disposals	-\$ ©	2,963,781	
Capital Retirements	\$ \$	-	
Deduct: CWIP Closing Gross Fixed Assets - Closing	\$ \$	657,375,749	
Gloss Fixed Assets Glosning	Ψ	001,010,140	
Average Gross Fixed Assets	\$	642,598,616	
Accumulated Depreciation - Opening	\$	295,604,516	
Depreciation Expense	\$	15,227,319	
Disposals	-\$	2,191,181	
Retirements	\$	-	
Accumulated Depreciation - Closing	\$	308,640,654	
Average Accumulated Depreciation	\$	302,122,585	
Average Net Fixed Assets	\$	340,476,031	
Working Capital Allowance Base Working Capital Allowance Rate Working Capital Allowance	\$	493,403,770 13.0% 64,142,490	
Rate Base	\$	404,618,521	RB
Depreciation	\$	15,227,319	d
Threshold Value (varies by Price Cap IR Year su	bseque	ent to CoS rebasing)	
Price Cap IR Year 2016	L	191.5%	
Price Cap IR Year 2017	<u> </u>	194.0%	
Price Cap IR Year 2018	<u> </u>	196.5%	
Price Cap IR Year 2019	<u> </u>	199.2%	
Price Cap IR Year 2020		201.9%	
Price Cap IR Year 2021		204.8%	
Price Cap IR Year 2022		207.7%	
Price Cap IR Year 2023		210.7%	Threshold
Price Cap IR Year 2024		213.7%	
Threshold CAPEX			
Price Cap IR Year 2016	\$	29,155,984	
	\$	29,536,360	
Price Cap IR Year 2017		29,928,399	
Price Cap IR Year 2017 Price Cap IR Year 2018	\$		
•	\$ \$	30,332,458	
Price Cap IR Year 2018		30,332,458 30,748,905	
Price Cap IR Year 2018 Price Cap IR Year 2019	\$		
Price Cap IR Year 2018 Price Cap IR Year 2019 Price Cap IR Year 2020	\$ \$	30,748,905	
Price Cap IR Year 2018 Price Cap IR Year 2019 Price Cap IR Year 2020 Price Cap IR Year 2021	\$ \$	30,748,905 31,178,122	



# **Capital Module**

# Applicable to ACM and ICM Alectra Utilities Corporation - Enersource Hydro Mississauga Inc.

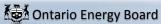
No Input Required.

#### **Final Threshold Calculation**

Year		2019	
Year in which Applicant is applying		1	n
		4.000/	DCI.
Price Cap Index		1.20%	PCI
Growth Factor Calculation		•	
2017 Actual Distribution Revenues		\$118,939,797	
2013 Board-Approved Distribution Revenues		\$115,426,603	a (Note 1)
Growth Factor		3.04%	g (Note 1)
Dead Band		10%	
Average Net Fixed Assets	•		
Gross Fixed Assets Opening	\$	625,029,889	
Add: CWIP Opening	\$ \$ \$ \$	3,164,006	
Capital Additions	\$	51,272,477	
Capital Disposals	-\$	4,597,818	
Capital Retirements	\$	-	
Deduct: CWIP Closing		3,164,006	
Gross Fixed Assets - Closing	\$	671,704,548	
Average Gross Fixed Assets	\$	648,367,218	
Accumulated Depreciation - Opening	\$	160,425,475	
Depreciation Expense	\$	23,877,061	
Disposals	-\$	1,426,748	
Retirements	\$	-	
Accumulated Depreciation - Closing	\$	182,875,788	
Average Accumulated Depreciation	\$	171,650,631	
Average Net Fixed Assets	\$	476,716,587	
Working Capital Allowance			
Working Capital Allowance Base	\$	658,178,026	
Working Capital Allowance Rate	•	12.0%	
Working Capital Allowance	\$	78,981,363	
Data Bass	<u></u>	555 007 050	D.D.
Rate Base	\$	555,697,950	RB
Depreciation	\$	23,877,061	d
Threshold Value (varies by Price Cap IR Year	subseque	ent to CoS rebasing)	
Price Cap IR Year 2020		209.6%	
Price Cap IR Year 2021		213.9%	
Price Cap IR Year 2022		218.3%	
Price Cap IR Year 2023		223.0%	
Price Cap IR Year 2024		227.8%	Thrashald Wal
Threshold CAPEX			Threshold Value
Price Cap IR Year 2020	\$	50,049,666	
Price Cap IR Year 2021	\$	51,067,703	
Price Cap IR Year 2022	\$	52,129,315	
Price Cap IR Year 2023	\$	53,236,365	

54,390,799

Price Cap IR Year 2024



# **Applicable to ACM and ICM**

Alectra Utilities Corporation - Enersource Hydro Mississauga Inc.

No Input Required.

### **Final Threshold Calculation**

Year Year in which Applicant is applying Price Cap Index		2016	
Price Can Index		4	n
		1.20%	PCI
Growth Factor Calculation			
2017 Actual Distribution Revenues		\$30,566,888	
2013 Board-Approved Distribution Revenues		\$29,619,525	
Growth Factor		1.60%	g (Note
Dead Band		10%	
Average Net Fixed Assets			
Gross Fixed Assets Opening	\$	163,625,735	
Add: CWIP Opening	\$		
Capital Additions	\$	11,363,000	
Capital Disposals	\$	-	
Capital Retirements	\$ \$ \$	-	
Deduct: CWIP Closing		474 000 707	
Gross Fixed Assets - Closing	\$	174,988,735	
Average Gross Fixed Assets	\$	169,307,235	
Accumulated Depreciation - Opening	\$	32,529,814	
Depreciation Expense	\$	6,295,624	
Disposals	\$	-	
Retirements	\$	-	
Accumulated Depreciation - Closing	\$	38,825,438	
Average Accumulated Depreciation	\$	35,677,626	
Average Net Fixed Assets	\$	133,629,609	
Working Capital Allowance	_		
Working Capital Allowance Base	\$	236,828,275	
Working Capital Allowance Rate	_	7.5%	
Working Capital Allowance	\$	17,762,121	
Rate Base	\$	151,391,730	RB
Depreciation	\$	6,295,624	d
Threshold Value (varies by Price Cap IR Year su	bseque	ent to CoS rebasing)	
Price Cap IR Year 2017		177.8%	
Price Cap IR Year 2018		179.7%	
Price Cap IR Year 2019		181.6%	
Price Cap IR Year 2020		183.7%	
Price Cap IR Year 2021		185.7%	
Price Cap IR Year 2022		187.9%	
Price Cap IR Year 2023		190.1%	_, -
Price Cap IR Year 2024		192.3%	Threshold
Threshold CAPEX			
Price Cap IR Year 2017	\$	11,192,026	
Price Cap IR Year 2018	\$	11,312,283	
Price Cap IR Year 2019	\$	11,435,929	
Price Cap IR Year 2020	\$	11,563,061	
Price Cap IR Year 2021 Price Cap IR Year 2022	\$	11,693,775	

# ATTACHMENT 4 CURRENT TARIFF OF RATES AND CHARGES JANUARY 1, 2019 HORIZON UTILITIES RZ

Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	26.70
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$	(0.16)
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.05
Low Voltage Service Rate	\$/kWh	0.00006
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0029)
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019		
Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	(0.0002)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0006)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0021)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019		
Applicable Only for Class B Customers	\$/kWh	(0.00005)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kWh	0.0003
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019)		
- effective until December 31, 2019	\$/kWh	0.0003
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0072
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0066
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION**

This classification applies to a non-residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	42.29
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$	(0.25)
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.17
Distribution Volumetric Rate	\$/kWh	0.0109
Low Voltage Service Rate	\$/kWh	0.00006
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0029)
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019		
Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	(0.0002)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0020)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019		
Applicable Only for Class B Customers	\$/kWh	(0.00005)
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$/kWh	(0.0001)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kWh	0.0005
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019)		
- effective until December 31, 2019	\$/kWh	0.0006
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0063
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0059
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION**

This classification applies to a non-residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS Sub-Account CBR Class B is not applicable to wholesale market participant (WMP) customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	389.40
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$	(2.27)
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	1.90
Distribution Volumetric Rate	\$/kW	2.6150
Low Voltage Service Rate	\$/kW	0.02169
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	(0.0029)
Rate Rider for Disposition of Global Adjustment Account (2019) - effective May 1, 2019 until December 31, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kWh	(0.0003)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	0.1080
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019 Applicable only for Non-Wholesale Market Participants	\$/kW	(0.3086)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	(0.7411)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 Applicable Only for Class B Customers	\$/kW	(0.01730)
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$/kW	(0.0153)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kW	0.0575
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019)		
- effective until December 31, 2019	\$/kW	0.0066
Retail Transmission Rate - Network Service Rate	\$/kW	2.5204
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.3873
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### LARGE USE SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS Sub-Account CBR Class B is not applicable to wholesale market participant (WMP) customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	24,279.37
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$	(142.57)
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	73.30
Distribution Volumetric Rate	\$/kW	1.4325
Low Voltage Service Rate	\$/kW	0.02492
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	(0.0029)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	0.1418
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019 Applicable only for Non-Wholesale Market Participants	\$/kW	(0.4569)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	0.0873
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 Applicable only for Non-Wholesale Market Participants - Approved on an Interim Basis Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019	\$/kW	(1.2184)
Applicable Only for Class B Customers	\$/kW	(0.02611)
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$/kW	(0.0084)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019 Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019)	\$/kW	0.2338
- effective until December 31, 2019	\$/kW	0.0205
Retail Transmission Rate - Network Service Rate	\$/kW	2.8791
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.7433
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### LARGE USE WITH DEDICATED ASSETS SERVICE CLASSIFICATION

This classification applies to an account where average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW and using dedicated assets. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	5,755.85
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$	(33.55)
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	30.84
Distribution Volumetric Rate	\$/kW	0.3396
Low Voltage Service Rate	\$/kW	0.02492
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	0.1635
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019 Applicable only for Non-Wholesale Market Participants	\$/kW	(0.3761)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	0.0957
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 Applicable only for Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kW	(0.8640)
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$/kW	(0.0020)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kW	0.0049
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	0.0065
Retail Transmission Rate - Network Service Rate	\$/kW	2.8791
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.7433
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component - APPROVED ON AN INTERIM BASIS

GS>50 Standby Charge - for a month where standby power is not provided. The charge is applied to the amount of reserved load transfer capacity contracted or the amount of monthly peak load displaced by a generating facility.	\$/kW	2.6150
Large Use Standby Charge - for a month where standby power is not provided. The charge is applied to the amount of reserved load transfer capacity contracted or the amount of monthly peak load displaced by a generating facility.	\$/kW	1.4325
Large Use with Dedicated Assets Standby Charge - for a month where standby power is not provided. The charge is applied to the amount of reserved load transfer capacity contracted or the amount of monthly peak load displaced by a generating facility.	\$/kW	0.3396

Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION**

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	8.63
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$	(0.05)
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.03
Distribution Volumetric Rate	\$/kWh	0.0134
Low Voltage Service Rate	\$/kWh	0.00006
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	(0.0029)
Rate Rider for Disposition of Global Adjustment Account (2019) - effective December 31, 2019  Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kWh	(0.0002)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0020)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019		
Applicable Only for Class B Customers	\$/kWh	(0.00005)
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$/kWh	(0.0001)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0064
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0060
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification applies to safety/security lighting with a Residential, General Service or Large Use customer. This is typically exterior lighting, and often unmetered. Consumption is estimated based on the equipment rating and estimated hours of use. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per Connection)	\$	5.63
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$	(0.03)
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.02
Distribution Volumetric Rate	\$/kW	15.4416
Low Voltage Service Rate	\$/kW	0.01745
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019	\$/kWh	(0.0029)
Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kWh	(0.0002)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	(0.1968)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	(0.9482)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 Applicable Only for Class B Customers	\$/kW	(0.01737)
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$/kW	(0.0900)
Retail Transmission Rate - Network Service Rate	\$/kW	2.0943
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.9209
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per Connection)	\$	1.95
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$	(0.01)
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	(0.01)
Distribution Volumetric Rate	\$/kW	5.1752
Low Voltage Service Rate	\$/kW	0.01702
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019	\$/kWh	(0.0029)
Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kWh	(0.0002)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	(0.1955)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	(0.7288)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 Applicable Only for Class B Customers	\$/kW	(0.01726)
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$/kW	(0.0343)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kW	0.7614
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	1.5975
Retail Transmission Rate - Network Service Rate	\$/kW	1.9840
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8729
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective Date January 1, 2019 Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component

Service Charge \$ 5.40

#### **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand	\$/kW	(0.73)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

150.00

### **SPECIFIC SERVICE CHARGES**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### **Customer Administration**

Administrative Billing Charge

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling of post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Credit card convenience charge	\$	15.00
Credit check (plus credit agency costs)	\$	15.00
Non-Payment of Account		
Late Payment – per month	%	1.50
Late Payment – per annum	%	19.56
Collection of account charge – no disconnection	\$	30.00
Collection of account charge – no disconnection - after regular hours	\$	165.00
Disconnect/reconnect at meter – during regular hours	\$	65.00
Disconnect/reconnect at meter – after regular hours	\$	185.00
Disconnect/reconnect at pole – during regular hours	\$	185.00
Disconnect/reconnect at pole – after regular hours	\$	415.00
Install/remove load control device – during regular hours	\$	65.00
Install/remove load control device – after regular hours	\$	185.00
Other		
Service call - customer owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service - install and remove - overhead - no transformer	\$	500.00
Temporary service - install and remove - underground - no transformer	\$	300.00
Temporary service - install and remove - overhead - with transformer	\$	1.000.00
Specific Charge for Access to the Power Poles - \$/pole/year (with the exception of wireless attachments) - in effect from January 1, 2019	\$	43.63
	Ψ	+3.03

Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	40.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00

of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying the charge to energy retailers by notifying the OEB within 60 days of the issuance of this Order.

#### **LOSS FACTORS**

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0379
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0160
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0276
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0060

# ATTACHMENT 5 CURRENT TARIFF OF RATES AND CHARGES JANUARY 1, 2019 BRAMPTON RZ

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to an account where the electricity is supplied exclusively to single-family dwelling units for domestic or household purposes, including seasonal occupancy. This includes, but is not limited to, detached houses, one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex also qualify as residential customers. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	24.30
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.23
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.05
Rate Rider for Disposition of Global Adjustment Account (2019) - effective February 1, 2019 until December 31, 2019 Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0013
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers	\$/kWh	(0.0009)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0014)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0010)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kWh	0.0003
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0072
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0063
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019 Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification applies to a non residential account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Multi-unit residential establishments such as apartment buildings supplied through one service (bulk metered) shall normally be classified as general service. Where service is provided to combined residential and business, or residential and agricultural, whether seasonal or all-year premises, and the wiring does not provide for separate metering, the service shall normally be classed as general service. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	25.65
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.24
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.09
Distribution Volumetric Rate	\$/kWh	0.0171
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0013
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0009)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0013)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0010)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kWh	0.0009
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0002
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0064
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0053
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **GENERAL SERVICE 50 TO 699 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 700 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	127.98
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	1.21
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.65
Distribution Volumetric Rate	\$/kW	2.8986
Rate Rider for Disposition of Global Adjustment Account (2019) - effective from May 1, 2019 until December 31, 2019 Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0018
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0009)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	0.0147
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 Applicable only for Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kW	(0.4742)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	0.0055
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019 Applicable only for Non-Wholesale Market Participants	\$/kW	(0.3626)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	0.0368
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0273
Retail Transmission Rate - Network Service Rate	\$/kW	2.4987
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.1236
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **GENERAL SERVICE 700 TO 4,999 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 700 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	1,154.71
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	10.89
Rate Rider for Recovery of 2019 Foregone Revenue - effective February 1, 2019 until December 31, 2019	\$	6.63
Distribution Volumetric Rate	\$/kW	3.3649
Rate Rider for Disposition of Global Adjustment Account (2019) - effective May 1, 2019 until December 31, 2019 Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0018
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers	\$/kWh	(0.0009)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	0.0178
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 Applicable only for Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kW	(0.5613)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	0.0067
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019 Applicable only for Non-Wholesale Market Participants	\$/kW	(0.4225)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	0.0323
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0317
Retail Transmission Rate - Network Service Rate	\$/kW	2.8022
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2827
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### LARGE USE SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand over 12 consecutive months used for billing purposes is equal to or greater than 5,000 kW, or is forecast to be equal to or greater than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	4,804.99
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	45.33
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	29.43
Distribution Volumetric Rate	\$/kW	2.5476
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0009)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	(0.7075)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	(0.5520)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	<b>6</b> /L3A/	0.0507
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW \$/kW	0.0587 0.0240
Retail Transmission Rate - Network Service Rate	\$/kW	3.1716
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.6383
Retail Haristinssion Rate - Eine and Haristoniation Gotthee Rate	Ψ/ΚΨΨ	2.0303
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019 Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge \$	1.11
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order \$	0.01
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019 \$	0.01
Distribution Volumetric Rate \$/kWh	0.0202
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on an Interim Basis \$/kWh	0.0013
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers \$/kWh	(0.0009)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis \$/kWh	(0.0013)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019 \$/kWh	(0.0010)
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order \$/kWh	0.0002
Retail Transmission Rate - Network Service Rate \$/kWh	0.0064
Retail Transmission Rate - Line and Transformation Connection Service Rate \$/kWh	0.0053
MONTHLY RATES AND CHARGES - Regulatory Component	
Wholesale Market Service Rate (WMS) - not including CBR \$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers \$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP) \$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable) \$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019 Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### STREET LIGHTING SERVICE CLASSIFICATION

All service supplied to roadway lighting equipment owned by or operated by the City of Brampton, Regional Municipality of Peel, or the Ministry of Transportation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	2.35
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.02
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.01
Distribution Volumetric Rate	\$/kW	11.7823
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0013
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0009)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	(0.4574)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	(0.3219)
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.1112
Retail Transmission Rate - Network Service Rate	\$/kW	2.0806
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.7680
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component - Approved on an Interim Basis

Distribution Volumetric Rate \$/kW 1.7134

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION

This classification applies to an electricity distributor licensed by the Ontario Energy Board, that is provided electricity by means of this distributor's facilities. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	4,247.63
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	40.07
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	4.58
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0013
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0009)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0013)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0009)
Retail Transmission Rate - Network Service Rate	\$/kW	2.8022
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2827
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION

This classification applies to a distributed generator that is not a microFIT or an Energy from Waste Generator and connected to the distributor's distribution system. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	106.17
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.11
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	1.00
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0013
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0009)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0013)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0009)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0064
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0053
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **ENERGY FROM WASTE SERVICE CLASSIFICATION**

This classification applies to an electricity generation facility that is not covered by a microFIT or Distributed Generation classification which produces energy from combustion of consumer waste with the capability to generate over 4,000 KW. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component

Service Charge \$ 64.42

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2019 Implementation Date February 1, 2019 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component

Service Charge 5.40

#### **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand/month General Service less than 50 kW Classification \$/kWh (0.0032)General Service 50 to 699 kW Classification \$/kW (0.6840)General Service 700 to 4,999 kW Classification (0.8515)\$/kW

Primary Metering Allowance for transformer losses - applied to measured demand and energy (1.00)

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

43.63

#### **SPECIFIC SERVICE CHARGES**

- in effect from January 1, 2019

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Customer Administration		
Arrears certificate	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Special billing service (aggregation)	\$	125.00
Special billing service (sub-metering charge per meter)	\$	25.00
Non-Payment of Account		
Late payment - per month	%	1.50
Late payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/reconnect at meter - during regular hours	\$	65.00
Disconnect/reconnect at meter - after regular hours	\$	185.00
Disconnect/reconnect at pole - during regular hours	\$	185.00
Disconnect/reconnect at pole - after regular hours	\$	415.00
Disconnect/reconnection for >300 volts - during regular hours	\$	60.00
Disconnect/reconnection for >300 volts - after regular hours	\$	155.00
Other		
Owner requested disconnection/reconnection - during regular hours	\$	120.00
Owner requested disconnection/reconnection - after regular hours	\$	155.00
Specific Charge for Access to the Power Poles - \$/pole/year (with the exception of wireless attachments)		

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly fixed charge, per retailer	\$	40.00
Monthly variable charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00
The new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying the charge to energy retailers by notifying the OEB within 60 days of the issuance of this Order.		

#### **LOSS FACTORS**

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0341
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0239
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045

# ATTACHMENT 6 CURRENT TARIFF OF RATES AND CHARGES JANUARY 1, 2019 POWERSTREAM RZ

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. Multi-unit residential establishments such as apartment buildings supplied through one service (bulk metered) shall be classified as general service. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	24.91
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.02
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.18
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.11
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Distribution Volumetric Rate	\$/kWh	0.0045
Low Voltage Service Rate	\$/kWh	0.0005
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0031
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	0.0004
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0021)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0030)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 - Applicable Only for Class B Customers	\$/kWh	0.0002
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kWh	0.0004
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0073
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0040
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

;	Service Charge	\$	29.35
- 1	Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.08
ı	Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.19
- 1	Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.12
;	Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
-	Distribution Volumetric Rate	\$/kWh	0.0187
-	Low Voltage Service Rate	\$/kWh	0.0004
-	Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019  Applicable only for Non-RPP Customers - Approved on an Interim Basis	Φ/L3A/L-	0.0004
	Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh \$/kWh	0.0031 0.0004
	Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	**	
		\$/kWh	(0.0020)
	Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0030)
	Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 - Applicable Only for Class B Customers	\$/kWh	0.0002
- 1	Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kWh	0.0007
١	Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kWh	0.0009
ı	Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kWh	0.0001
-	Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
- 1	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0065
-	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0035
ı	MONTHLY RATES AND CHARGES – Regulatory Component		
١	Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
(	Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
-	Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
;	Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW, both regular and interval metered. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS Sub-Account CBR Class B is not applicable to wholesale market participant (WMP) customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	143.95
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.99
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.95
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.57
Distribution Volumetric Rate	\$/kW	4.2924
Low Voltage Service Rate	\$/kW	0.1589
Rate Rider for Disposition of Global Adjustment Account (2019) - effective from May 1, 2019 until December 31, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants non-interval metered - Approved on an Interim Basis	\$/kWh	0.0043
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants Non-interval metered	\$/kWh	0.0004
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 Approved on an Interim Basis	\$/kW	(0.3230)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 Applicable only for Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kW	(0.4296)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	0.0184
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019 - Applicable only for Non-Wholesale Market Participants	\$/kW	(1.1367)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 - Applicable Only for Class B Customers	\$/kW	0.0905
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	0.1073
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) -effective April 30, 2019	\$/kW	0.0796
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0282
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0168
Retail Transmission Rate - Network Service Rate	\$/kW	2.6130
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3338
Retail Transmission Rate - Network Service Rate – Interval Metered	\$/kW	2.7391
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	1.4431
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

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# Alectra Utilities Corporation PowerStream Rate Zone

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019 Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### LARGE USE SERVICE CLASSIFICATION

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

Sonvice Charge

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge		\$	6,201.88
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019		\$	15.43
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effect	ve date of the next cost of service based rate order	\$	40.77
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next of	ost of service based rate order	\$	24.34
Distribution Volumetric Rate		\$/kW	2.2894
Low Voltage Service Rate		\$/kW	0.1630
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019	- Approved on an Interim Basis	\$/kW	(1.2846)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019		\$/kW	(1.3235)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2	(019) - effective until December 31, 2019	\$/kW	(0.0771)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2	.018) - effective until April 30, 2019	\$/kW	(0.0723)
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effecti	ve date of the next cost of service based rate order	\$/kW	0.0151
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next of	ost of service based rate order	\$/kW	0.0090
Retail Transmission Rate - Network Service Rate		\$/kW	3.1569
Retail Transmission Rate - Line and Transformation Connection Service Rate		\$/kW	1.3931
MONTHLY RATES AND CHARGES – Regulatory Component			
Wholesale Market Service Rate (WMS) - not including CBR		\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers		\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)		\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)		\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component - APPROVED ON AN INTERIM BASIS

Standby Charge – for a month where standby power is not provided. The charge is applied to the contracted amount (e.g. nameplate rating of generation facility).

\$/kW

2.8334

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less whose average monthly peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	8.78
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.02
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.06
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.03
Distribution Volumetric Rate	\$/kWh	0.0199
Low Voltage Service Rate	\$/kWh	0.0005
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kWh	0.0031
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019  Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	0.0004
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0020)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0029)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 - Applicable Only for Class B Customers	\$/kWh	0.0002
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kWh	(0.0003)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kWh	(0.0005)
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0062
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0037
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

approved schedules of Rates, Charges and Loss Factors

Effective Date January 1, 2019 Implementation Date February 1, 2019 This schedule supersedes and replaces all previously

EB-2018-0016

#### SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to an unmetered lighting load supplied to a sentinel light. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per Connection)	\$	4.28
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.01
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.03
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.02
Distribution Volumetric Rate	\$/kW	10.0777
Low Voltage Service Rate	\$/kW	0.1170
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kWh	0.0031
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	0.0004
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	(0.7463)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	(1.0740)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 - Applicable Only for Class B Customers	\$/kW	0.0895
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	(0.2379)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kW	(0.3850)
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0663
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0396
Retail Transmission Rate - Network Service Rate	\$/kW	2.0304
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.9868
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per Connection)	\$	1.21
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.01
Distribution Volumetric Rate	\$/kW	6.4556
Low Voltage Service Rate	\$/kW	0.1288
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	0.0004
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	(0.7044)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	(1.0519)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 - Applicable Only for Class B Customers	\$/kW	0.0870
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	1.3491
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kW	0.5854
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0424
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0253
Retail Transmission Rate - Network Service Rate	\$/kW	2.6275
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.4291
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distributor's conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component

Service Charge \$ 5.40

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

#### **SPECIFIC SERVICE CHARGES**

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### **Customer Administration**

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement Letter	\$	15.00
Income tax letter	\$	15.00
Account history	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account		
Late payment - per month	%	1.50
Late payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/reconnect at meter - during regular hours	\$	65.00
Disconnect/reconnect at meter - after regular hours	\$	185.00
Other		
Install/remove load Control device - during regular hours	\$	65.00
Install/remove load control device - after regular hours	\$	185.00
Disconnect/reconnect at meter - during regular hours	\$	65.00
Disconnect/reconnect at meter - after regular hours	\$	185.00
Disconnect/reconnect at pole - during regular hours	\$	185.00
Disconnect/reconnect at pole - after regular hours	\$	415.00
Specific Charge for Access to the Power Poles - \$/pole/year (with the exception of wireless attachments) - in effect from January 1, 2019	\$	43.63
Temporary Service install and remove - overhead - no transformer	\$	500.00

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### RETAIL SERVICE CHARGES (if applicable)

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly fixed charge, per retailer	\$	40.00
Monthly variable charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00
The new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the		

The new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying the charge to energy retailers by notifying the OEB within 60 days of the issuance of this Order.

#### LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0369
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0266
Total Loss Factor - Primary Metered Customer > 5 000 kW	1 0045

# ATTACHMENT 7 CURRENT TARIFF OF RATES AND CHARGES JANUARY 1, 2019 ENERSOURCE RZ

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to all residential services including, without limitation, single family or single unit dwellings, multifamily dwellings, row-type dwellings and subdivision developments. Energy is supplied in single phase, 3-wire, or three phase, 4 wire, having a nominal voltage of 120/240 volts. There shall be only one delivery point to a dwelling. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	24.25
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.03
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.12
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.16
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	0.60
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Low Voltage Service Rate	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019		
Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0019
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0004)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0007)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 - Applicable Only for Class B Customers	\$/kWh	(0.00005)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kWh	0.0002
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kWh	(0.0002)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0076
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0073
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
	-	0.20

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	44.52
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.10
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.21
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.29
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	1.10
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Distribution Volumetric Rate	\$/kWh	0.0130
Low Voltage Service Rate	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019		
Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0019
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0004)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0007)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 - Applicable Only for Class B Customers	\$/kWh	(0.00005)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kWh	0.0003
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kWh	0.0006
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0003
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0071
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0065
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 500 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Billing demands are established at the greater of 100% of the kW, or 90% of the kVA amounts.

Service Charge	\$	78.41
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.75
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.38
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.51
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	1.93
Distribution Volumetric Rate	\$/kW	4.7189
Low Voltage Service Rate	\$/kW	0.0802
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kWh	0.0019
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019		
Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	0.2394
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019  Applicable only for Non-Wholesale Market Participants - Approved on an Interim Basis	Φ (LAA)	(0.0700)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW \$/kW	(0.3790) 0.1005
· · · · · · · · · · · · · · · · · · ·	φ/ΚΨΨ	0.1003
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019 - Applicable only for Non-Wholesale Market Participants	\$/kW	(0.3538)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019		
Applicable Only for Non-Wholesale Market Participants Class B Customers	\$/kW	(0.01606)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	0.2290
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kW	0.4585
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0226
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0308
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.1163
Retail Transmission Rate - Network Service Rate	\$/kW	2.7289
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.5929
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
	÷	0.20

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 500 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS Sub-Account CBR Class B is not applicable to wholesale market participant (WMP) customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Billing demands are established at the greater of 100% of the kW, or 90% of the kVA amounts.

Service Charge	\$	1.785.59
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	3.96
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	8.54
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	11.65
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	44.00
Distribution Volumetric Rate	\$/kW	2.4282
Low Voltage Service Rate	\$/kW	0.0784
Rate Rider for Disposition of Global Adjustment Account (2019) - effective May 1, 2019 until December 31, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kWh	0.0026
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019  Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	0.3019
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019		
Applicable only for Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kW	(0.4774)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective May 1, 2018 until April 30, 2019	\$/kW	0.1272
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019 - Applicable only for Non-Wholesale Market Participants	\$/kW	(0.4465)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 Applicable Only for Non-Wholesale Market Participants Class B Customers	\$/kW	(0.01999)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	0.1001
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kW	0.1410
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0116
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0158
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0598
Retail Transmission Rate - Network Service Rate	\$/kW	2.6402
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.5373
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### LARGE USE SERVICE CLASSIFICATION

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Billing demands are established at the greater of 100% of the kW, or 90% of the kVA amounts.

Service Charge	\$	14,078.67
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	64.34
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	67.35
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	91.89
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	346.90
Distribution Volumetric Rate	\$/kW	3.0139
Low Voltage Service Rate	\$/kW	0.0838
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	(0.2264)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	(0.4054)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	0.0941
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kW	0.0880
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0144
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0197
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0743
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	2.8174
Retail Transmission Rate - Line and Transformation Connection Service Rate – Interval Metered	\$/kW	2.7100
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION**

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. The amount of electricity consumed by unmetered connections will be based on detailed information/documentation provided by the device's manufacturer abd will be agreed to by Alectra Utilities and the customer and may be subject to periodic monitoring of actual consumption. Eligible onmetered loads include cable TV power packs, but shelters, telephone booths, traffic lights, railway crossings, etc. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	9.19
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.02
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.04
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.06
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	0.23
Distribution Volumetric Rate	\$/kWh	0.0167
Low Voltage Service Rate	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kWh	0.0019
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019		
Applicable only for Non-RPP Customers Non-Wholesale Market Participants  Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh \$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019  Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	**	(0.0004)
Rate Rider for Disposition of Deferral/variance Accounts (2016) - effective until April 30, 2019	\$/kWh	(0.0007)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 - Applicable Only for Class B Customers	\$/kWh	(0.00005)
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0004
Retail Transmission Rate - Network Service Rate		
Notali Hallomiosion Nate Notwork Colvide Nate	\$/kWh	0.0071
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kWh	0.0071 0.0065
	**	
Retail Transmission Rate - Line and Transformation Connection Service Rate	**	
Retail Transmission Rate - Line and Transformation Connection Service Rate  MONTHLY RATES AND CHARGES - Regulatory Component	\$/kWh	0.0065
Retail Transmission Rate - Line and Transformation Connection Service Rate  MONTHLY RATES AND CHARGES - Regulatory Component  Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0065
Retail Transmission Rate - Line and Transformation Connection Service Rate  MONTHLY RATES AND CHARGES - Regulatory Component  Wholesale Market Service Rate (WMS) - not including CBR Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh \$/kWh \$/kWh	0.0065 0.0030 0.0004

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting. Street Lighting is unmetered where energy consumption is estimated based on the connected wattage and calculated hours of use using methods established by the Ontario Energy Board. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per luminaire)	\$	1.54
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	0.04
Distribution Volumetric Rate	\$/kW	11.7902
Low Voltage Service Rate	\$/kW	0.0580
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kWh	0.0019
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants	0/134/1	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh \$/kW	(0.0005) (0.1460)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	(0.1460)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019	ψ/ Κ ۷ ν	(0.2010)
Applicable Only for Non-Wholesale Market Participants Class B Customers	\$/kW	(0.01655)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	(4.2132)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kW	(33.3532)
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0564
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0770
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.2905
Retail Transmission Rate - Network Service Rate	\$/kW	1.8899
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8750
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### Alectra Utilities Corporation Enersource Rate Zone TARIFF OF RATES AND CHARGES

#### Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that requires Alectra Utilities to provide distribution service on a standby basis as a back-up supply to an on-site generator. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component

A Standby Service Charge will be applied for a month where standby power is not provided. The applicable rate is the approved Distribution Volumetric Rate of the applicable service class and is applied to gross metered demand or contracted amount, whichever is greater. A monthly administration charge of \$200, for simple metering arrangements, or \$500, for complex metering arrangements, will also be applied.

#### Alectra Utilities Corporation Enersource Rate Zone TARIFF OF RATES AND CHARGES

#### Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge \$ 5.40

#### **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.40)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### SPECIFIC SERVICE CHARGES

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### **Customer Administration**

Arrears certificate	\$	15.00
Request for other billing information	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Credit reference/credit check (plus credit agency costs – General Service)	\$	25.00
Income tax letter	\$	15.00
Returned cheque (plus bank charges)	\$	12.50
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable - Residential)	\$	20.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	10.00
Special meter reads	\$	30.00
Interval meter request change	\$	40.00
Non-Payment of Account		
Late payment - per month	%	1.50
Late payment - per annum	%	19.56
Collection of account charge – no disconnection	\$	9.00
Disconnect/reconnect at meter - during regular hours	\$	20.00
Disconnect/reconnect at pole - during regular hours	\$	185.00
Disconnect/reconnect at pole - after regular hours	\$	415.00
Other		
Temporary service install and remove – overhead – no transformer	\$	400.00
Specific Charge for Access to the Power Poles - \$/pole/year (with the exception of wireless attachments) - in effect from January 1, 2019	\$	43.63

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly fixed charge, per retailer	\$	40.00
Monthly variable charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00
hard copy mail. In accordance with the Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying		

#### **LOSS FACTORS**

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0360
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0256
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045

# ATTACHMENT 8 CURRENT TARIFF OF RATES AND CHARGES JANUARY 1, 2019 GUELPH RZ

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

#### RESIDENTIAL SERVICE CLASSIFICATION

This classification includes accounts taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	29.22
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.18)
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31 Applicable only for Non-RPP Customers - Approved on a Interim Basis	1, 2019 \$/kWh	0.0058
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAN - effective until December 31, 2019	//VA) (2019) \$/kWh	0.0004
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 3' - Approved on a Interim Basis	\$/kWh	0.0010
Rate Rider for Disposition and Recovery/Refund of Regulatory Balances Control Account (20 Applicable only for Non-RPP Customers - effective until December 31, 2019	016) \$/kWh	0.0018
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0068
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0062
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

#### **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification includes non-residential accounts taking electricity at 750 volts or less where monthly average peak demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	16.94
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.50)
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Distribution Volumetric Rate	\$/kWh	0.0142
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on a Interim Basis Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019)	\$/kWh	0.0058
- effective until December 31, 2019	\$/kWh	0.0004
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on a Interim Basis	\$/kWh	0.0010
Rate Rider for Disposition and Recovery/Refund of Regulatory Balances Control Account (2016) Applicable only for Non-RPP Customers - effective until December 31, 2019	\$/kWh	0.0006
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0062
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0055
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

#### **GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION**

This classification includes non-residential accounts where monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1,000 kW. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply: General Service 50 to 999 kW non-interval metered, and General Service 50 to 999 kW interval metered. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	183.66
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(3.80)
Distribution Volumetric Rate	\$/kW	2.7982
Low Voltage Service Rate	\$/kW	0.0121
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on a Interim Basis	\$/kWh	0.0058
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	0.0693
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019  Applicable only for Non-Wholesale Market Participants - Approved on a Interim Basis	\$/kW	(0.4033)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on a Interim Basis	\$/kW	0.7679
Rate Rider for Disposition and Recovery/Refund of Regulatory Balances Control Account (2016) Applicable only for Customers who were in Class B classification as at December 31, 2016, and for Non-Wholesale Market Participants - effective until December 31, 2019	\$/kWh	(0.0002)
Retail Transmission Rate - Network Service Rate	\$/kW	2.6001
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	2.6970
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.3084
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.3950
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

#### **GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION**

This classification includes non-residential accounts where monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than 1,000 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS – Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	580.97
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(46.33)
Distribution Volumetric Rate	\$/kW	3.1063
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on a Interim Basis	\$/kWh	0.0058
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019 Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019	\$/kW	0.0727
Approved on a Interim Basis  Rate Rider for Disposition and Recovery/Refund of Regulatory Balances Control Account (2016)	\$/kW	0.4756
Applicable only for Customers who were in Class B classification as at December 31, 2016 - effective until December 31, 2019	\$/kWh	0.0025
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	2.6970
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.3950
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

#### LARGE USE SERVICE CLASSIFICATION

This classification refers to an account where monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	1,116.83
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(151.18)
Distribution Volumetric Rate	\$/kW	2.7908
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	0.7230
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on a Interim	Basis \$/kW	0.4765
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	3.2570
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.8919
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2019
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EB-2018-0036

#### **UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION**

This classification includes accounts taking electricity at 750 volts or less where monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. These connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer provides detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed load. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per connection)	\$	4.96
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.05)
Distribution Volumetric Rate	\$/kWh	0.0226
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on a Interim Basis	\$/kWh	0.0058
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on a Interim Basis	\$/kWh	0.0010
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0062
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0055
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

#### STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - APPROVED ON AN INTERIM BASIS

Standby Charge - the charge is based on the applicable General Service 50 to 999 kW, or General Service 1,000 to 4,999 kW or Large Use Distribution Volumetric Rate applied to the generator's peak demand. A Standby Service Charge will be applied for a month where standby power is provided partially or is not provided.

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

#### SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per connection)	\$	7.67
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.11)
Distribution Volumetric Rate	\$/kW	8.4893
Low Voltage Service Rate	\$/kW	0.0089
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on a Interim Basis	\$/kWh	0.0060
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on a Interim Basis	\$/kW	0.3598
Rate Rider for Disposition and Recovery/Refund of Regulatory Balances Control Account (2016)  Applicable only for Non-RPP Customers - effective until December 31, 2019	\$/kWh	(0.0004)
Retail Transmission Rate - Network Service Rate	\$/kW	1.9906
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.7675
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

#### STREET LIGHTING SERVICE CLASSIFICATION

This classification is for roadway lighting with the Municipality. The consumption for this customer is based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per connection)	\$	0.44
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.01)
Distribution Volumetric Rate	\$/kW	10.4080
Low Voltage Service Rate	\$/kW	0.0107
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on a Interim Basis	\$/kWh	0.0058
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	(0.7203)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on a Interim Basis	\$/kW	0.3604
Rate Rider for Disposition and Recovery/Refund of Regulatory Balances Control Account (2016) Applicable only for Non-RPP Customers - effective until December 31, 2019	\$/kWh	(0.0002)
Retail Transmission Rate - Network Service Rate	\$/kW	2.3954
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.1267
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

#### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	5.40
ALLOWANCES		
Transformer Allowance for Ownership by General Service 50 to 999 kW customers - per kW of billing demand/month	\$/kW	(0.72)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

100.00

#### **SPECIFIC SERVICE CHARGES**

Underground bond connection - per connection

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment, and the HST.

Customer Administration		
Arrears certificate	\$	15.00
Returned cheque (plus bank charges)	\$	8.55
Account setup charge/change of occupancy charge (plus credit agency costs if applicable)	\$	8.75
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	10.00
Credit service charge for paperless bill	\$	(10.00)
Non-Payment of Account		
Late payment - per month	%	1.50
Late payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	9.00
Disconnect/reconnect at meter - during regular hours	\$	20.00
Disconnect/reconnect at meter - after regular hours	\$	50.00
Disconnect/reconnect at pole - during regular hours	\$	50.00
Disconnect/reconnect at pole - after regular hours	\$	95.00
Other		
Service call - customer owned equipment	\$	17.50
Service call - after regular hours	\$	95.00
Specific charge for access to the power poles - \$/pole/year	¢.	43.63
(with the exception of wireless attachments)	\$	
Overhead bond connection - per connection	\$	105.00

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

#### **RETAIL SERVICE CHARGES (if applicable)**

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment, and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

	\$	
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	Ψ	100.00
Monthly Fixed Charge, per retailer	\$	40.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year		no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00

The new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying the charge to energy retailers by notifying the OEB within 60 days of the issuance of this Order.

#### LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0260
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0137
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0157
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0036

## ATTACHMENT 9 TABLE OF ALLOCATIONS 2017 HORIZON UTILITIES RZ ESM

Table 1: Allocations for Calculation of HRZ Earnings Sharing

	Rate Zone	Revised ESM			Ra	te Zones		1
Category	Actual/Allocation	HRZ- Staff #17	Total Alectra	HRZ	BRZ	ERZ	PRZ	Explanation / Reference
Alectra Direct Allocations	7101443711100411011		10101711001111					
Cost of Power	Actual	\$ 510,177,988	\$ 2,776,778,326	\$510,177,988	\$468.678.84	1 \$791,265,940	\$1,006,655,557	
Distribution Revenues	Actual	\$ 113,495,042	\$ 521,314,962	\$113,495,042	\$ 74,436,566	, , ,		
Other Revenue	Actual	\$ 5,300,163	\$ 32,013,512	\$5,300,163	\$ 4,450,643			
Other Revenue	Actual	ψ 3,300,103	Ψ 32,013,312	ψυ,500,105	Ψ,450,04	0,310,430	ψ 13,344,207	
Alectra OM&A - Direct Allocations:								
OM&A	Astual	\$ 5,266,751	¢ 20.074.420	¢ 5,000,754	¢ 6 200 00:	1 6 6 224 220	¢ 11.004.2E0	
OWA	Actual	\$ 5,266,751	\$ 29,971,130	\$ 5,266,751	\$ 6,398,89	1 \$ 6,321,238	\$ 11,984,250	
Al ti OM9 A F								
Alectra OM&A - Formula Allocations:								
Distribution - Operations	Allocation	\$ 13,707,080	\$ 55,776,105	\$ 13,631,915	\$ 7,035,318			
Distribution - Maintenance	Allocation	\$ 6,800,274	\$ 27,671,305	\$ 6,762,983	\$ 3,490,320		\$ 10,668,725	Alectra (11/10 months) allocation for OM&A based
Billing & Collecting	Allocation	\$ 10,828,049	\$ 44,060,911	\$ 10,768,672	\$ 5,557,622		\$ 16,987,770	on historical 3 year average based of legacy utilities
Community Relations	Allocation	\$ 750,496	\$ 3,053,879	\$ 746,381	\$ 385,20		\$ 1,177,429	(2014-2016), excluding merger related costs.
Administrative & General Expenses	Allocation	\$ 23,670,282	\$ 96,317,830	\$ 23,540,483	\$ 12,149,048			1
Property Taxes & Donations	Allocation	\$ 754,782	\$ 3,071,318	\$ 750,643	\$ 387,40	1 \$ 749,122	\$ 1,184,153	
Net Merger Costs	Allocation	\$ (495,777)	\$ (2,032,671)	\$ (495,777)	\$ (256,39	1) \$ (496,802)	\$ (783,701)	
Total OM&A Formula Allocations		\$ 56,015,186	\$ 227,918,678	\$ 55,705,300	\$ 28,748,518	8 \$ 55,590,373	\$ 87,874,487	Ref. Exhibit 2, Tab 1, Schedule 6, Table 28
Total Alectra OM&A		\$ 61,281,937	\$ 257,889,808	\$ 60,972,051	\$ 35,147,409	9 \$ 61,911,611	\$ 99,858,737	
Rate Base						1		
Opening Net Fixed Assets - Direct Allocations	Actual	\$ 436,391,621	\$ 2,376,442,007	\$ 436,391,621	\$ 350,797,724	4 \$ 664,020,095	\$ 925,232,567	
Capital Additions - Direct Allocations	7101001	Ψ 400,001,021	Ψ 2,070,442,007	Ψ 400,001,021	Ψ 000,707,72	. \$ 00-1,020,033	ψ 020,202,001	
Distribution Plant	Actual	\$ 51,430,152	\$ 300,110,508	\$ 51,430,152	\$ 35,770,525	5 \$ 56,468,245	\$ 156,441,586	
Capital Additions - Formula Allocations	Actual	ψ 31,430,132	ψ 300,110,300	Ψ 31,430,132	Ψ 33,770,323	30,400,243	Ψ 130,441,300	
General Plant	A II 4:	\$ 2.833.456	¢ 44.040.050	e 0.000.450	\$ 714,17	7 400 500	\$ 3.338.827	Def Estibit 0 Tels 4 Celestria 0 Tels 20
	Allocation	, , , , , , ,	\$ 14,313,050	\$ 2,833,456				Ref. Exhibit 2, Tab 1, Schedule 6, Table 33
Merger Capital Net Savings	Allocation	\$ 2,891,170	\$ 17,174,112	\$ 2,891,170	\$ 3,941,70	7 \$ 1,199,302	\$ 9,141,933	Ref. Exhibit 2, Tab 1, Schedule 6, Table 33
Depreciation - Direct Allocations								
Distribution Plant	Actual	\$ 15,231,321	\$ 89,752,970	\$ 15,231,321	\$ 12,422,030	23,222,853	\$ 38,876,766	
Depreciation - Formula Allocations								
General Plant	Allocation	\$ 7,020,923	\$ 31,244,277	\$ 7,020,923	\$ 4,749,600	5 \$ 10,005,323	\$ 9,468,425	Ref. Exhibit 2, Tab 1, Schedule 6, Table 29
Asset Retirements - Direct Allocations	Actual	\$ 1,629,843	\$ 7,807,008	\$ 1,629,843	\$ 843,96	1 \$ 1,563,803	\$ 3,769,401	
Work in Progress		\$ 3,158,696	\$ 21,287,460	\$ 3,158,696	\$ 460,295	5 \$ 1,468,007	\$ 16,200,462	
Capital Contributions	Actual	\$ 4,761,239	\$ 61,155,634	\$ 4,761,239	\$ 11,891,967	7 \$ 3,733,074	\$ 40,769,354	
Closing Net Fixed Assets		\$ 461,744,377	\$ 2,496,792,328	\$ 461,744,377	\$ 360,856,268	8 \$ 689,121,178	\$ 985,070,505	
Average NFA for Rev. Req. Purposes		\$ 449,067,999	\$ 2,436,617,168	\$ 449,067,999	\$ 355,826,996	6 \$ 676,570,637	\$ 955,151,536	
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Working Capital Allowance Rate		12.00%		12.00%	13.00	% 13.50%	7.50%	
Working Capital Allowance		\$ 68,575,191	\$ 332,202,959	\$ 68,538,005	\$ 65,497,412			
Tronking Capital / illowarios		ψ σσ,στο,τστ	Ψ σου,υου	ψ σο,σσο,σσο	Ψ 00,101,111	110,110,000	Ψ 02,000,012	
Total Rate Base		\$ 517,643,190	\$ 2,768,820,126	\$ 517,606,004	\$ 421,324,408	3 \$ 791,749,606	\$ 1,038,140,108	
Total Nate base		\$ 517,043,190	\$ 2,700,020,120	\$ 517,000,004	\$ 421,324,400	3 791,749,000	\$ 1,036,140,106	
Devidence Net Income Instrument 8 to		¢ 00.004.404	f 400 004 444	e 00.044.007	¢ 05.704.00	0 6 44.547.004	© 05 404 000	
Regulatory Net Income before interest & tax		\$ 33,631,181	\$ 166,634,411	\$ 33,941,067	\$ 25,724,203	3 \$ 41,547,234	\$ 65,421,906	
D 14 D 1014		A 40.407.055	A 74.050.074	A 40.400.000	A 44.000.45	2 2 22 22 27		0
Regulatory Deemed Debt		\$ 10,427,055	\$ 71,653,874	\$ 10,426,328	\$ 14,692,458	3 \$ 23,232,974	\$ 23,302,114	Cost of Capital Calculation - See Table 2
Regulatory Net Income before tax		\$ 23,204,125	\$ 94,980,536	\$ 23,514,739	\$ 11,031,746	5 \$ 18,314,261	\$ 42,119,792	
ESM Adjustments per Settlement Agreement		\$ 487,232	\$ 487,232	\$ 487,232	\$ -	\$ -	\$ -	Reference Table 20 ESM Adjustments
PILs		\$ 3,578,190	\$ 13,482,778	\$ 4,194,008	\$ 1,593,953	3 \$ 728,387	\$ 6,966,430	Categories set out in HRZ-Staff-21 - See Table 3
					_			
Regulatory Net Income		\$ 20,113,167	\$ 81,984,990	\$ 19,807,963	\$ 9,437,793	3 \$ 17,585,874	\$ 35,153,362	
		., ., .,	,,,,,,,,	.,,.	-, -, -, -, -, -, -, -, -, -, -, -, -, -	,,,,,,,,	,,••-	
Regulatory Deemed Equity		\$ 207,057,276	\$ 1,107,528,050	\$ 207,042,401	\$ 168,529,763	3 \$ 316,699,842	\$ 415,256,043	
			,,,				,200,040	
Regulatory ROE		9.714%	7.40%	9.567%		+	<u> </u>	
Nogulatory NOL		5.7 14%	1.40%	9.507%		+	1	
1		0.7000/		8.780%		+	<b> </b>	
Der Annual Filling ED 2016 0077								
Per Annual Filling EB-2016-0077		8.780%						
Per Annual Filling EB-2016-0077 Return in Excess Amount Payable to Ratepayers		\$ 1,933,538 \$ 966,769		\$ 1,629,640 \$ 814,820				

Table 2: Capitalization / Cost of Capital 2017 Actual (12 Months)

Horizon					
	Actual Rate Base		\$ 517,606,004		
		(%)	(\$)	(%)	(\$)
	Debt	(**)	(4)	(**)	(*/
8	Long-term Debt	56.00%	\$289,859,362	3.47%	\$10,061,9
9	Short-term Debt	4.00%	\$20,704,240	1.76%	\$364,3
10	Total Debt	60.00%	\$310,563,602	3.36%	\$10,426,3
	Equity				
11	Common Equity	40.00%	\$207,042,401	8.78%	\$18,178,3
12	Preferred Shares	0.00%	\$ -	0.00%	
13	Total Equity	40.00%	\$207,042,401	8.78%	\$18,178,
14	Total	100.00%	\$517,606,004	5.53%	\$28,604,
PowerStream	n				
PowerStream	n Actual Rate Base		\$ 1,038,140,108		
PowerStream		(%)	\$ 1,038,140,108 (\$)	(%)	(\$)
PowerStream	Actual Rate Base  Debt	(%)		(%)	(\$)
PowerStream 8	Actual Rate Base	(%) 56.00%		(%)	
	Actual Rate Base  Debt		(\$)		\$22,571,
8	Actual Rate Base  Debt  Long-term Debt	56.00%	(\$) \$581,358,461	3.88%	\$22,571, <i>i</i> \$730,i
8 9	Debt Long-term Debt Short-term Debt	56.00% 4.00%	(\$) \$581,358,461 \$41,525,604	3.88%	\$22,571, <i>i</i> \$730,i
8 9	Debt Long-term Debt Short-term Debt Total Debt	56.00% 4.00%	(\$) \$581,358,461 \$41,525,604	3.88%	\$22,571,; \$730,6 \$23,302,
8 9 10	Debt Long-term Debt Short-term Debt Total Debt Equity	56.00% 4.00% 60.00%	\$581,358,461 \$41,525,604 \$622,884,065	3.88% 1.76% 3.74%	\$22,571,; \$730,6 \$23,302,
8 9 10	Debt Long-term Debt Short-term Debt Total Debt  Equity Common Equity	56.00% 4.00% 60.00%	(\$)  \$581,358,461 \$41,525,604 \$622,884,065	3.88% 1.76% 3.74% 8.78%	(\$) \$22,571,2 \$730,8 \$23,302,1 \$36,459,4

Enersource					
	Actual Rate Base		\$ 791,749,606		
		(%)	(\$)	(%)	(\$)
	Debt				
8	Long-term Debt	56.00%	\$443,379,779	5.09%	\$22,574,238
9	Short-term Debt	4.00%	\$31,669,984	2.08%	\$658,736
10	Total Debt	60.00%	\$475,049,764	4.89%	\$23,232,974
	Equity				
11	Common Equity	40.00%	\$316,699,842	8.93%	\$28,281,296
12	Preferred Shares	0.00%	\$ -	0.00%	\$ -
13	Total Equity	40.00%	\$316,699,842	8.93%	\$28,281,296
14	Total	100.00%	\$791,749,606	6.51%	\$51,514,270
Brampton					
<b>p</b>	Actual Rate Base		\$ 421,324,408		
		(%)	(\$)	(%)	(\$)
	Debt				
8	Long-term Debt	56.00%	\$235,941,669	6.07%	\$14,328,433
9	Short-term Debt	4.00%	\$16,852,976	2.16%	\$364,024
10	Total Debt	60.00%	\$252,794,645	5.81%	\$14,692,458
	Equity				
11	Common Equity	40.00%	\$168,529,763	9.30%	\$15,673,268
12	Preferred Shares	0.00%	\$ -	0.00%	\$ -
13	Total Equity	40.00%	\$168,529,763	9.30%	\$15,673,268
14	Total	100.00%	\$421,324,408	7.21%	\$30,365,726
ALECTRA					
ALLOTTA	Actual Rate Base		\$ 2,768,820,126		
		(%)	(\$)	(%)	(\$)
	Debt				-
8	Long-term Debt	56.00%	\$1,550,539,271	4.48%	\$69,535,869
9	Short-term Debt	4.00%	\$110,752,805	1.91%	\$2,118,005
10	Total Debt	60.00%	\$1,661,292,076	4.31%	\$71,653,874
	Equity				
11	Common Equity	40.00%	\$1,107,528,050	8.90%	\$98,592,367
• • •	Preferred Shares	0.00%	\$ -	0.00%	\$ -
12	i iciciica ciiaica				
	Total Equity	40.00%	\$1,107,528,050	8.90%	\$98,592,367

Table 3: Reconciliation of additions / (deductions) for tax

11 months: (February 1 - December 31, 2017)

	AUC - LDC Provision	Per Original Filing	HRZ - Staff #21 Revised				Non-Regulated,	
	IFRS	HRZ Portion	HRZ Portion	ERZ	BRZ	PRZ	MIFRS & Merger	Allocation Basis
Net Income before tax	99,454,037							
Additions:								
Interest and penalities on taxes	75,819					75,819		
Amortization of tangible assets	116,773,494	21,953,638	20,355,959	30,375,678	14,386,972	48,344,970	3,309,915	From ESM depreciation calculation
Derecognition expense Non-deductible club dues and fees	5,635,328 140,792	1,564,672 34,410	1,564,672 34,410	1,737,468 34,339	678,504 17,754	1,654,684 54,290		HRZ specific OM&A %
Non-deductible meals	235,230	57,490	57,490	57,373	29,663	90,705		OM&A %
Non-deductible automobile expenses	15,452	3,776	3,776	3,769	1,948	5,958		OM&A %
Amortization	265,786	-	-	0,7.00	1,010	0,000	265,786	Not Attributable to HRZ
Non-deductible reserves - closing	80,364,899	30,754,715	30,754,715	7,831,661	5,514,859	26,276,409	9,987,254	HRZ specific
Capital Items Expensed	140,000	140,000	140,000					HRZ specific
Debt issuance cost	102,227	-	-	102,227				Not Attributable to HRZ
Interest on capital lease - building	957,924	234,117	-			957,924		Not Attributable to HRZ
12(1)(x) income on capital contributions	61,886,099	4,687,789	4,687,789	4,590,989	11,891,968	40,715,354		HRZ specific
Total Additions	266,593,050	59,430,607	57,598,811	44,733,504	32,521,668	118,176,112	13,562,955	
Total Additions		00,100,007	07,000,011	11,700,001	02,021,000	110,110,112	13,302,333	
Deductions:								
Accounting loss (gain) on sale of assets	(518,417)	(368,527)	(368,526)	(47,115)	(9,042)	(93,733)		HRZ specific
Reverse book income on joint venture	(121,856)	-	-			(121,856)		Not Attributable to HRZ
Removal Costs (Included in deprecation above; deductible for tax)	(94,469)	-	-	(400.00=)	(94,469)			Not Attributable to HRZ
SR&ED and Apprenticeship ITCs CCA	(460,402)	6,285	6,285	(466,687)	(40.704.044)	(60 000 007)	(42 500 040)	HRZ specific HRZ specific
Capitalized Interest (AFUDC) (income recorded in P&L)	(165,769,927) (2,668,430)	(29,755,422)	(29,755,422) (306,323)	(42,446,887) (480,683)	(18,731,641) (342,153)	(62,239,337) (1,539,272)	(12,596,640)	HRZ specific
Deductible OMERS contributions 20.1(q); capitalized for accounting	(223,631)	_	(300,323)	(400,003)	(223,631)	(1,555,272)		Not Attributable to HRZ
Less: Amortization of deferred revenue (IFRS)	(6,510,214)	-	-		(223,031)		(6,510,214)	Not Applicable
Stranded Meter Rate Rider applied against UCC	(2,438,301)	-	-				(2,438,301)	Not Attributable to HRZ
13(7.4) election	(61,886,099)	(4,687,789)	(4,687,789)	(4,590,989)	(11,891,968)	(40,715,354)	( , ==,== ,	HRZ specific
Non-deductible - opening	(76,554,199)	(34,443,812)	,	(7,145,433)	(5,223,726)	(23,963,454)	(5,777,774)	HRZ specific
Cash payment on capital leases	(1,310,752)	(320,348)	-			(1,310,752)		Not Attributable to HRZ
20(1)( e)	(233,437)	-	-	(44,128)	(8,583)	(180,726)		Not Attributable to HRZ
Regulatory Balance Movement - Energy Accounts	(9,693,160)	-	-				(9,693,160)	Not Applicable
Accounting accrual for ITCs	(800,000)	-	(195,520)	(195,120)	(100,880)	(308,480)		OM&A %
Total Deductions	(329,283,295)	(69,569,612)	(69,751,106)	(55,417,042)	(36,626,092)	(130,472,964)	(37,016,090)	
Total	36,763,792	(10,139,005)	(12.152.295)	(10,743,500)	(4,104,424)	(12,296,852)	(23,393,172)	
Donation carryforward utilization	(1,185,131)	( -,,,	( , - , ,	( -, -,,	(, - , ,	( ,, ,	( -,, ,	
	35,578,661							
Loss utilization	(35,578,661)							
Current Tax Expense	26.50% - [A]							
One-time adjustments to current tax for prior years	(28,065) [A]							
Deferred Tax Expense	28,506,495 [A]							
Total IFRS Tax Expense	28,478,430 SUM OF [A]							

# ATTACHMENT 10 ESM RATE RIDER MODEL HORIZON UTILITIES RZ

	Board-Ap	proved Base Rate	es (2018)		t Agreement App	•								
Rate Class	Monthly Service Charge	Distribution Volumetric Rate kWh	Distribution Volumetric Rate kW	Billed Customers or Connections	Billed kWh	Billed kW	Current Base Service Charge Revenue	Current Base Distribution Volumetric Rate kWh Revenue	Current Base Distribution Volumetric Rate kW Revenue	Total Current Base Revenue	Service Charge % Total Revenue		Distribution Volumetric Rate % Total Revenue	Revenue
	Α	В	С	D	E	F	G = A * D *12	H = B * E	I = C * F	J = G + H + I	$L = G / J_{total}$	$M = H / J_{total}$	$N = I / J_{total}$	$O = J / J_{total}$
RESIDENTIAL	23.67	0.004		227,762	1,652,719,193		64,693,518	6,610,877	0	71,304,395	55.72%	5.69%	0.00%	61.4%
GENERAL SERVICE LESS THAN 50 KW	41.22	0.0106	i	18,709	594,472,785		9,254,220	6,301,412	0	15,555,631	7.97%	5.43%	0.00%	13.4%
GENERAL SERVICE > 50 KW	379.54		2.5565	2,316	1,840,510,488	5,066,406	10,548,176	0	12,952,267	23,500,443	9.09%	0.00%	11.16%	20.2%
LARGE USE 1	23,720.06		1.3995	6	242,051,739	569,520	1,707,844	0	797,043	2,504,888	1.47%	0.00%	0.69%	2.2%
LARGE USE 2	5,610.14		0.3310	5	403,775,839	2,136,952	336,608	0	707,331	1,043,940	0.29%	0.00%	0.61%	0.9%
UNMETERED SCATTERED LOAD	8.43	0.0131		1,857	10,504,342		187,854	137,607	0	325,461	0.16%	0.12%	0.00%	0.3%
SENTINEL LIGHTING	5.49		15.0507	248	363,731	1,030	16,338	0	15,502	31,840	0.01%	0.00%	0.01%	0.0%
STREET LIGHTING	2.00		5.3153	52,273	39,610,413	109,773	1,254,552	0	583,476	1,838,028	1.08%	0.00%	0.50%	1.6%
Total					4.784.008.530	7.883.681.00	87,999,111	13,049,895	15,055,620	116,104,626				100.0%

# Capital Module Applicable to ACM and ICM

#### Calculation of incremental rate rider. Choose one of the

								Board					Distribution
		Distribution	Distribution		Distribution	Distribution	Total	Approved			Service	Distribution	Volumetric
	Service Charge %	Volumetric Rate		Service Charge		Volumetric Rate		Customers or	Board	Board	Charge Rate		
Rate Class	Revenue	% Revenue kWh	% Revenue kW	Revenue	Revenue kWh	Revenue kW	Rate Class	Connections	Approved kWh	Approved kW	Rider	kWh Rate Rider	Rider
	From Sheet 1	From Sheet 1	From Sheet 1	Col C * Col I <sub>total</sub>	Col D* Col I <sub>total</sub>	Col E* Col I <sub>total</sub>		From Sheet 1	From Sheet 1	From Sheet 1	Col F / Col K / 12	Col G / Col L	Col H / Col M
RESIDENTIAL	55.72%	5.69%	0.00%	-538,684	-55,047	0	-593,731	227,762	1,652,719,193		(\$0.22)	\$ -	
GENERAL SERVICE LESS THAN 50 KW	7.97%	5.43%	0.00%	-77,057	-52,470	0	-129,527	18,709	594,472,785		(\$0.34)	(\$0.0001)	
GENERAL SERVICE > 50 KW	9.09%	0.00%	11.16%	-87,832	0	-107,850	-195,681	2,316	1,840,510,488	5,066,406	(\$3.16)	\$ -	(\$0.0213)
LARGE USE 1	1.47%	0.00%	0.69%	-14,221	0	-6,637	-20,857	6	242,051,739	569,520	(\$197.51)	\$ -	(\$0.0117)
LARGE USE 2	0.29%	0.00%	0.61%	-2,803	0	-5,890	-8,693	5	403,775,839	2,136,952	(\$46.71)	\$ -	(\$0.0028)
UNMETERED SCATTERED LOAD	0.16%	0.12%	0.00%	-1,564	-1,146	0	-2,710	1,857	10,504,342		(\$0.07)	(\$0.0001)	
SENTINEL LIGHTING	0.01%	0.00%	0.01%	-136	0	-129	-265	248	363,731	1,030	(\$0.05)	\$ -	(\$0.1253)
STREET LIGHTING	1.08%	0.00%	0.50%	-10,446	0	-4,858	-15,305	52,273	39,610,413	109,773	(\$0.02)	\$ -	(\$0.0443)
Total	75.79%	11.24%	12.97%	-732,743	-108,663	-125,364	-966,769	303,176	4,784,008,530				
-							066.760			-			

Note: As per the OEB's letter issued July 16, 2015 (EB-2012-0410), Residential Rates will be applied on a fixed basis only.

# ATTACHMENT 11 TABLE OF ALLOCATIONS 2018 HORIZON UTILITIES RZ ESM

Table 1: Allocations for Calculation of HRZ Earnings Sharing

	Rate Zone			Rate	Zones		I
Category	Actual/Allocation	Total Alectra	HRZ	BRZ	ERZ	PRZ	Explanation / Reference
Alectra Direct Allocations							
Cost of Power	Actual	\$ 2,614,964,903	\$494,866,319	\$443,298,237	\$755,915,626	\$920,884,722	
Distribution Revenues		\$ 535,447,023	\$114,566,462	\$ 78,166,703	\$ 134,161,789	\$ 208,552,069	
Other Revenue		\$ 25,505,673	\$4,908,678		\$ 4,701,000	\$ 12,641,863	
Olio Novolido	7 totadi	<u> </u>	\$ 1,000,070	Ψ 0,201,100	ψ 1,701,000	12,011,000	
Alectra OM&A - % Allocations:							
Alectra OM&A - Formula Allocations:							
Distribution - Operations	Allocation	\$ 54,422,774	\$ 13,354,193	\$ 7,262,146	\$ 13,097,595	\$ 20,708,840	
Distribution - Maintenance	Allocation	\$ 32,782,854	\$ 8,044,216	\$ 4,374,526	\$ 7,889,648	\$ 12,474,463	
Billing & Collecting	_	\$ 37,049,228	\$ 9,091,094	\$ 4,943,829	\$ 8,916,410	\$ 14,097,895	Alectra allocation for OM&A based on historical 3
Community Relations		\$ 3,024,349	\$ 742,111	\$ 403,568	\$ 727,852	\$ 1,150,819	year average based of legacy utilities (2014-2016)
Administrative & General Expenses		\$ 101,136,768	\$ 24,816,814	\$ 13,495,636	\$ 24,339,966	\$ 38,484,352	excluding merger related costs.
Property Taxes & Donations		\$ 3,641,979	\$ 893,664	\$ 485,984	\$ 876,493	\$ 1,385,838	
Net Merger Costs		\$ 24,020,161	\$ 5,894,037	\$ 3,205,237	\$ 5,780,785	\$ 9,140,102	
Total OM&A Formula Allocations		\$ 256,078,113		\$ 34,170,926	\$ 61,628,749		
Total Olivar I Officia Allocations		\$ 250,070,113	φ 02,030,129	\$ 34,170,320	φ 01,020,749	φ 37,442,303	
Total Alectra OM&A		\$ 256,078,113	\$ 62,836,129	\$ 34,170,926	\$ 61,628,749	\$ 97,442,309	
TOWN ANDURA OFFICE	+	¥ 200,070,113	w 02,030,129	Ψ 54,170,926	ψ 01,020,149	¥ 31,442,309	
Rate Base	+		1				
Opening Net Fixed Assets - Direct Allocations	Actual	\$ 2,496,792,328	\$ 461,744,377	\$ 360,856,268	\$ 689,121,178	\$ 985,070,505	
Capital Additions - Direct Allocations	Actual	\$ 2,490,792,320	\$ 401,744,377	\$ 360,036,266	\$ 669,121,176	\$ 900,070,000	
Distribution Plant	Actual	\$ 304,197,741	\$ 43,812,267	\$ 36,276,670	\$ 89,398,920	\$ 134,709,884	
	Actual	\$ 304,197,741	\$ 43,812,267	\$ 30,270,070	\$ 89,398,920	\$ 134,709,884	
Capital Additions - Formula Allocations	A.U	â 57.004.000	A 40.000.400	A 0.004.470	A 40.070.704		
General Plant		\$ 57,924,202	\$ 10,600,129	\$ 8,804,479	\$ 16,276,701	\$ 22,242,894	
Merger Capital Net Savings	Allocation	\$ 5,233,012	\$ 957,641	\$ 795,418	\$ 1,470,476	\$ 2,009,477	
Depreciation - Direct Allocations							
Distribution Plant	Actual	\$ 92,007,358	\$ 16,034,721	\$ 14,646,811	\$ 25,601,175	\$ 35,724,651	
Depreciation - Formula Allocations							
General Plant	Allocation	\$ 31,376,300	\$ 6,935,435	\$ 2,162,773	\$ 7,411,051	\$ 14,867,040	
Asset Retirements - Direct Allocations	Actual	\$ 7,163,199	\$ 2,395,404	\$ 739,320	\$ 1,656,091	\$ 2,372,384	
Work in Progress		\$ 17,477,371	\$ 6,743,683	\$ 380,760	\$ 6,328,097	\$ 4,024,831	
Capital Contributions	Actual	\$ 63,392,161	\$ 5,996,189	\$ 9,416,961	\$ 4,662,297	\$ 43,316,714	
Closing Net Fixed Assets		\$ 2,652,730,894	\$ 479,008,982	\$ 379,386,210	\$ 750,608,564	\$ 1,043,727,139	
Average NFA for Rev. Req. Purposes		\$ 2,574,761,611	\$ 470,376,680	\$ 370,121,239	\$ 719,864,871	\$ 1,014,398,822	
Working Capital Allowance Rate			12.00%	13.00%	13.50%	7.50%	
Working Capital Allowance		\$ 315,738,303	\$ 66,924,294	\$ 62,070,991	\$ 110,368,491	\$ 76,374,527	
Total Rate Base		\$ 2,890,499,914	\$ 537,300,973	\$ 432,192,230	\$ 830,233,361	\$ 1,090,773,349	
Regulatory Net Income before interest & tax		\$ 174,327,727	\$ 31,273,451	\$ 29,701,005	\$ 42,565,723	\$ 70,787,548	
Regulatory Deemed Debt		\$ 75,308,527	\$ 11,391,330	\$ 15,071,441	\$ 24,362,235	\$ 24,483,521	
			L				
Regulatory Net Income before tax		\$ 99,019,199	\$ 19,882,121	\$ 14,629,564	\$ 18,203,488	\$ 46,304,026	
ESM Adjustments per Settlement Agreement		\$ (57,048)	\$ (57,048)	\$ -	\$ -	\$ -	
			L				
PILs		\$ 12,127,503	\$ 1,938,063	\$ 2,790,366	\$ 1,016,626	\$ 6,382,449	
Regulatory Net Income		\$ 86,834,648	\$ 17,887,010	\$ 11,839,199	\$ 17,186,862	\$ 39,921,578	
Regulatory Deemed Equity		\$ 1,156,199,966	\$ 214,920,389	\$ 172,876,892	\$ 332,093,345	\$ 436,309,340	
Regulatory ROE		7.51%	8.323%	6.85%	5.18%	9.15%	
<u> </u>							
			9.000%				
Per Annual Filling EB-2017-0024			9.000%		<u> </u>		
Per Annual Filling EB-2017-0024 Return in Excess / (N/A)	+		\$ (1,455,825)				

Table 2: Capitalization / Cost of Capital 2018 Actual (12 Months)

Horizon					
	Actual Rate Base		\$ 537,300,973		
		(%)	(\$)	(%)	(\$)
	Debt	(,			
8	Long-term Debt	56.00%	\$300,888,545	3.62%	\$10,899,1
9	Short-term Debt	4.00%	\$21,492,039	2.29%	\$492,1
10	Total Debt	60.00%	\$322,380,584	3.36%	\$11,391,
	Equity				
11	Common Equity	40.00%	\$214,920,389	9.00%	\$19,342,
12	Preferred Shares	0.00%	<u> </u>	0.00%	
13	Total Equity	40.00%	\$214,920,389	9.00%	\$19,342,
14	Total	100.00%	\$537,300,973	5.53%	\$30,734,
PowerStream	n				
	Actual Rate Base		\$ 1,090,773,349		
			\$ 1,090,773,349		
		(%)	\$ 1,090,773,349	(%)	(\$)
	Debt	(%)		(%)	(\$)
8	Debt Long-term Debt	(%) 56.00%		(%)	
8 9		. ,	(\$)	. ,	\$23,715,
	Long-term Debt	56.00%	(\$) \$610,833,076	3.88%	\$23,715, \$767,
9	Long-term Debt Short-term Debt	56.00% 4.00% 60.00%	\$610,833,076 \$43,630,934 \$654,464,010	3.88% 1.76% 3.74%	\$23,715, \$767, \$24,483,
9	Long-term Debt Short-term Debt Total Debt Equity Common Equity	56.00% 4.00% 60.00%	(\$) \$610,833,076 \$43,630,934 \$654,464,010 \$436,309,340	3.88% 1.76% 3.74% 8.78%	\$23,715, \$767, \$24,483,
9 10	Long-term Debt Short-term Debt Total Debt Equity	56.00% 4.00% 60.00%	(\$) \$610,833,076 \$43,630,934 \$654,464,010 \$436,309,340 \$.	3.88% 1.76% 3.74% 8.78% 0.00%	\$23,715, \$767, \$24,483, \$38,307,
9 10 11	Long-term Debt Short-term Debt Total Debt Equity Common Equity	56.00% 4.00% 60.00%	(\$) \$610,833,076 \$43,630,934 \$654,464,010 \$436,309,340	3.88% 1.76% 3.74% 8.78%	\$23,715, \$767; \$24,483, \$38,307,

Enersource					
	Actual Rate Base		\$ 830,233,361		
		(%)	(\$)	(%)	(\$)
	Debt	(70)	(Ψ)	(1-5)	(+)
8	Long-term Debt	56.00%	\$464,930,682	5.09%	\$23,671,481
9	Short-term Debt	4.00%	\$33,209,334	2.08%	\$690,754
10	Total Debt	60.00%	\$498,140,017	4.89%	\$24,362,235
	Equity				
11	Common Equity	40.00%	\$332,093,345	8.93%	\$29,655,936
12	Preferred Shares	0.00%	<u> </u>	0.00%	\$ -
13	Total Equity	40.00%	\$332,093,345	8.93%	\$29,655,936
14	Total	100.00%	\$830,233,361	6.51%	\$54,018,171
Brampton	) 				
	Actual Rate Base		\$ 432,192,230		
		(9/)	(\$)	(9/.)	(\$)
	Debt	(%)	(\$)	(%)	(Ψ)
8	Long-term Debt	56.00%	\$242,027,649	6.07%	\$14,698,027
9	Short-term Debt	4.00%	\$17,287,689	2.16%	\$373,414
10	Total Debt	60.00%	\$259,315,338	5.81%	\$15,071,441
	Equity				
11	Equity  Common Equity	40.00%	\$172,876,892	9.30%	\$16,077,551
12	Preferred Shares	0.00%	\$ -	0.00%	\$ -
13	Total Equity	40.00%	\$172,876,892	9.30%	\$16,077,551
				7.040/	©24.440.000
14	Total	100.00%	\$432,192,230	7.21%	\$31,148,992
ALECTRA			\$ 2,890,499,914		
	Actual Rate Base		\$ 2,03U,433,914		
		(%)	(\$)	(%)	(\$)
	Debt				
8	Long-term Debt	56.00%	\$1,618,679,952	4.51%	\$72,984,287
9	Short-term Debt	4.00%	\$115,619,997	2.01%	\$2,324,240 \$75,308,527
10	Total Debt	60.00%	\$1,734,299,948	4.34%	\$75,308,527
	Equity				
11	Common Equity	40.00%	\$1,156,199,966	8.94%	\$103,384,282
12	Preferred Shares	0.00%	<u> </u>	0.00%	\$-
13	Total Equity	40.00%	\$1,156,199,966	8.94%	\$103,384,282
14	Total	100.00%	\$2,890,499,914	6.18%	\$178,692,809

Table 3: Reconciliation of additions / (deductions) for tax

12 months: 2018

	B			12 1110	11015. 2010			
	Provision IFRS	_	HRZ	ERZ	BRZ	PRZ	Non-Regulated, MIFRS & Merger	Allocation Basis
Net Income before tax	148,270,099							
Additions:								
Interest and penalities on taxes	(3,162)		(3,162)					
Amortization of tangible assets	131,754,575		22,970,156	33,012,226	16,809,584	50,591,691	8,370,918	From ESM depreciation calculation
Derecognition expense	7,305,330		2,395,404	1,656,091	739,320	2,372,384	142,131	HRZ specific
Non-deductible club dues and fees	79,909		19,610	19,234	10,660	30,405	142,131	OM&A %
Non-deductible data dates and rees	284,114		69,722	68,386	37,901	108,105	-	OM&A %
Non-deductible means  Non-deductible automobile expenses	16,867		4,139	4,060	2,250	6,418	-	OM&A %
Amortization	10,007		4,133	4,000	2,230	0,410	-	Not Attributable to HRZ
Non-deductible reserves - closing	67,037,175		20.660.572	8,263,445	E 70E 603	19,860,914	2,546,642	HRZ specific
Capital Items Expensed	67,037,175		30,660,573	8,263,445	5,705,602	19,860,914	2,546,642	
·	05.555			05.565			-	HRZ specific
Debt issuance cost	85,565			85,565		4 020 052	-	Not Attributable to HRZ
Interest on capital lease - building	1,020,053					1,020,053	-	Not Attributable to HRZ
12(1)(x) income on capital contributions	68,266,584		5,996,189	9,048,363	9,416,961	43,805,071		HRZ specific
Non-regulated solar	918,287						918,287	
Capital costs expensed for accounting	268,362						268,362	
Total Additions	277,033,659	_	59,731,911	51,955,182	33,119,176	127,443,979	4,783,411	
Deductions:								
Accounting loss (gain) on sale of assets	(680,975)		(396,825)	(150,875)	14,588	(147,864)	-	HRZ specific
SR&ED and Apprenticeship ITCs							-	HRZ specific
CCA	(200,441,645)		(33,064,772)	(47,011,284)	(20,887,268)	(69,177,711)	(30,300,610)	HRZ specific
Capitalized Interest (AFUDC) (income recorded in P&L)	(3,776,038)		(316,885)	(406,001)	(458,274)	(2,594,878)	-	HRZ specific
Deductible OMERS contributions 20.1(q); capitalized for accounting	(4,861,883)		(968,231)	(1,174,143)	(532,095)	(2,187,414)	-	HRZ specific
Less: Amortization of deferred revenue (IFRS)	(8,824,272)						(8,824,272)	Not Applicable
13(7.4) election	(68,266,584)		(5,996,189)	(9,048,363)	(9,416,961)	(43,805,071)		HRZ specific
Capital gain on disposition of fixed assets	25,299		20,963	(-,-	(-, -,,	4,336	_	HRZ specific
Non-deductible - opening	(80,364,899)		(30,754,715)	(7,831,661)	(5,514,859)	(26,276,409)	(9,987,254)	HRZ specific
Cash payment on capital leases	(1,429,911)		(50,751,715)	(7,031,001)	(3,311,033)	(1,429,911)	(3,307,231,	Not Attributable to HRZ
20(1)( e)	(250,480)			(31,014)	(10,205)	(209,261)		Not Attributable to HRZ
				(31,014)	(10,203)	(203,201)	9 034 400	
Regulatory Balance Movement - Energy Accounts	8,034,409		(404.767)	(104 553)	/F 4 OF C)	(1.05.200)	8,034,409	Not Applicable
Accounting accrual for ITCs Sale of Collus	(428,672) (3,652,434)		(104,767)	(104,553)	(54,056)	(165,296)	(3,652,434)	OM&A %
Total Deductions	(364,918,086)	_	(71,581,421)	(65,672,909)	(36,859,130)	(148,636,661)	(42,167,964)	
Total	60,385,672							
Donation carryforward utilization								
	60,385,672							
Loss utilization	(17,766,999)							
	42,618,673							
ITC Carryforward Utilization	(1,529,632)							
	41,089,041							
Touchle in come published by 2007	16 105 006	200/		Tamable in come	A			
Taxable income multiplied by 38%	16,195,096	38%		Taxable income	Aggregate Inv Inc	40.004.444		
Aggregate investment income	270,353	10.67%		42,618,673	(2,534,557)	40,084,116		
Less: Federal tax abatement	(4,261,867)	10.00%						
Less: General tax reduction	(5,210,935.12)	13%						
Less: Federal invstemetn tax credit	(1,529,632)							
Federal Tax Payable	5,463,014							
Ontario Taxable income	42,618,673							
	4,901,147							
Ontario ITC Utilization	(335,915)							
Ontario Tax Payable	4,565,232							
Total Current Tax Payable / Expense	10,028,246 [	A]						
One-time adjustments to current tax for prior years	(1,938,102) [	A]						
Deferred Tax Expense	30,239,376 [	A]						
Total IFRS Tax Expense	38,329,520							
	38,329,320	or [A]						

# ATTACHMENT 12 IRM MODEL HORIZON UTILITIES RZ

				version	1.0
Utility Name	Alectra - Horizon rate zone				
Assigned EB Number	EB-2019-0018				
Name of Contact and Title	Indy J. Butany-DeSouza, Vice-F	President, Regulatory	Affairs		
Phone Number	905-821-5727				
Email Address	indy.butany@alectrautilities.com				
We are applying for rates effective	January 1, 2020				
Rate-Setting Method	Price Cap IR				
Please indicate in which Rate Year the Group 1 accounts were last cleared <sup>1</sup>	2019				
Please indicate the last Cost of Service Re-Basing Year	2019				
<u>Notes</u>					
Pale gray cells represent input ce	ells.				
Pale blue cells represent drop-do	wn lists.				
White cells contain fixed values,	automatically generated values or fo	rmulae.			

#### Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shal be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	26.70
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$	(0.16)
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.05
Low Voltage Service Rate	\$/kWh	0.00006
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0029)
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019		
Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	(0.0002)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0006)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0021)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019		
Applicable Only for Class B Customers	\$/kWh	(0.00005)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kWh	0.0003
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019)		
- effective until December 31, 2019	\$/kWh	0.0003
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0072
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0066
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION**

This classification applies to a non-residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	42.29
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$	(0.25)
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.17
•	•	
Distribution Volumetric Rate	\$/kWh	0.0109
Low Voltage Service Rate	\$/kWh	0.00006
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0029)
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019		
Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	(0.0002)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0020)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019		
Applicable Only for Class B Customers	\$/kWh	(0.00005)
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$/kWh	(0.0001)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019  Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019)	\$/kWh	0.0005
- effective until December 31, 2019	\$/kWh	0.0006
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0063
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0059
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION**

This classification applies to a non-residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS Sub-Account CBR Class B is not applicable to wholesale market participant (WMP) customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	389.40
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$	(2.27)
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	1.90
Distribution Volumetric Rate	\$/kW	2.6150
Low Voltage Service Rate	\$/kW	0.02169
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	(0.0029)
Rate Rider for Disposition of Global Adjustment Account (2019) - effective May 1, 2019 until December 31, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kWh	(0.0003)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	0.1080
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019  Applicable only for Non-Wholesale Market Participants	\$/kW	(0.3086)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	(0.7411)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019  Applicable Only for Class B Customers	\$/kW	(0.01730)
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$/kW	(0.0153)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kW	0.0575
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019)		
- effective until December 31, 2019	\$/kW	0.0066
Retail Transmission Rate - Network Service Rate	\$/kW	2.5204
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.3873
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### LARGE USE SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS Sub-Account CBR Class B is not applicable to wholesale market participant (WMP) customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	24,279.37
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$	(142.57)
		, ,
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	73.30
Distribution Volumetric Rate	\$/kW	1.4325
Low Voltage Service Rate	\$/kW	0.02492
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	(0.0029)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019  Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	0.1418
Applicable only for Non-Wholesale Market Participants	\$/kW	(0.4569)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	0.0873
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019		
Applicable only for Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kW	(1.2184)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019		
Applicable Only for Class B Customers	\$/kW	(0.02611)
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$/kW	(0.0084)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019 Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019)	\$/kW	0.2338
- effective until December 31, 2019	\$/kW	0.0205
Retail Transmission Rate - Network Service Rate	\$/kW	2.8791
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.7433
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
	*	

Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### LARGE USE WITH DEDICATED ASSETS SERVICE CLASSIFICATION

This classification applies to an account where average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW and using dedicated assets. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	5,755.85
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$	(33.55)
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	30.84
Distribution Volumetric Rate	\$/kW	0.3396
Low Voltage Service Rate	\$/kW	0.02492
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	0.1635
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019		
Applicable only for Non-Wholesale Market Participants	\$/kW	(0.3761)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	0.0957
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019		
Applicable only for Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kW	(0.8640)
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$/kW	(0.0020)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kW	0.0049
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019)		
- effective until December 31, 2019	\$/kW	0.0065
Retail Transmission Rate - Network Service Rate	\$/kW	2.8791
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.7433
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component - APPROVED ON AN INTERIM BASIS

GS>50 Standby Charge - for a month where standby power is not provided. The charge is applied to the amount of reserved load transfer capacity contracted or the amount of monthly peak load displaced by a generating facility.	\$/kW	2.6150
Large Use Standby Charge - for a month where standby power is not provided. The charge is applied to the amount of reserved load transfer capacity contracted or the amount of monthly peak load displaced by a generating facility.	\$/kW	1.4325
Large Use with Dedicated Assets Standby Charge - for a month where standby power is not provided. The charge is applied to the amount of reserved load transfer capacity contracted or the amount of monthly peak load displaced by a generating facility.	\$/kW	0.3396

Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION**

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	8.63
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$	(0.05)
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.03
Distribution Volumetric Rate	\$/kWh	0.0134
Low Voltage Service Rate	\$/kWh	0.00006
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	(0.0029)
Rate Rider for Disposition of Global Adjustment Account (2019) - effective December 31, 2019  Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kWh	(0.0002)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0020)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 Applicable Only for Class B Customers	\$/kWh	(0.00005)
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$/kWh	(0.0001)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0064
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0060
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification applies to safety/security lighting with a Residential, General Service or Large Use customer. This is typically exterior lighting, and often unmetered. Consumptior is estimated based on the equipment rating and estimated hours of use. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per Connection)	\$	5.63
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$	(0.03)
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.02
Distribution Volumetric Rate	\$/kW	15.4416
Low Voltage Service Rate	\$/kW	0.01745
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019	\$/kWh	(0.0029)
Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kWh	(0.0002)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	(0.1968)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	(0.9482)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 Applicable Only for Class B Customers	\$/kW	(0.01737)
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$/kW	(0.0900)
Retail Transmission Rate - Network Service Rate	\$/kW	2.0943
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.9209
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled b photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions o Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per Connection)	\$	1.95
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$	(0.01)
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	(0.01)
Distribution Volumetric Rate	\$/kW	5.1752
Low Voltage Service Rate	\$/kW	0.01702
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	(0.0029)
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019  Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kWh	(0.0002)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	(0.1955)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	(0.7288)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 Applicable Only for Class B Customers	\$/kW	(0.01726)
Rate Rider for Disposition of 2016 Earnings Sharing - effective until April 30, 2019	\$/kW	(0.0343)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019 Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31,	\$/kW	0.7614
2019	\$/kW	1.5975
Retail Transmission Rate - Network Service Rate	\$/kW	1.9840
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8729
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distributor's conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component

Service Charge \$ 5.40

#### **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand	\$/kW	(0.73)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

### **Alectra Utilities Corporation Horizon Utilities Rate Zone**

#### TARIFF OF RATES AND CHARGES Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **SPECIFIC SERVICE CHARGES**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### **Customer Administration**

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling of post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Credit card convenience charge	\$	15.00
Credit check (plus credit agency costs)	\$	15.00
Non-Payment of Account		
Late Payment – per month	%	1.50
Late Payment – per annum	%	19.56
Collection of account charge – no disconnection	\$	30.00

#### No

Late Payment – per month	%	1.50
Late Payment – per annum	%	19.56
Collection of account charge – no disconnection	\$	30.00
Collection of account charge – no disconnection - after regular hours	\$	165.00
Disconnect/reconnect at meter – during regular hours	\$	65.00
Disconnect/reconnect at meter – after regular hours	\$	185.00
Disconnect/reconnect at pole – during regular hours	\$	185.00
Disconnect/reconnect at pole – after regular hours	\$	415.00
Install/remove load control device – during regular hours	\$	65.00
Install/remove load control device – after regular hours	\$	185.00

#### Other

Service call - customer owned equipment \$	30.00
Service call - after regular hours \$	165.00
Temporary service - install and remove - overhead - no transformer \$	500.00
Temporary service - install and remove - underground - no transformer \$	300.00
Temporary service - install and remove - overhead - with transformer \$	1,000.00
Specific Charge for Access to the Power Poles - \$/pole/year (with the exception of wireless attachments) - in effect from January 1, 2019	43.63
Administrative Billing Charge \$	150.00

#### Effective Date January 1, 2019

Implementation Date February 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

#### **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	40.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00
Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying the charge to energy retailers by notifying the OEB within 60 days of the issuance of this Order.		

#### LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0379
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0160
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0276
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0060

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter information into green cells only. Column CE should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge is to exclude any amounts relating to CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Class B amounts are to be disposed. Class A amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the schedule below will be the balance sheet date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (CoS or IRM) you received approval for the December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow for the correct starting point for the 2014 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions.

						2013					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2013	Transactions <sup>2</sup> Debit/ (Credit) during 2013	OEB-Approved Disposition during 2013	Principal Adjustments <sup>1</sup> during 2013	Closing Principal Balance as of Dec 31, 2013	Opening Interest Amounts as of Jan 1, 2013	Interest Jan 1 to Dec 31, 2013	OEB-Approved Disposition during 2013	Interest Adjustments <sup>1</sup> during 2013	Closing Interest Amounts as of Dec 31, 2013
Group 1 Accounts											
LV Variance Account	1550	132,451	288,057	117.339		303,169	3,372	2,248	1,702		3,918
Smart Metering Entity Charge Variance Account	1551	0	(17,911)	,		(17,911)	0	(71)			(71)
RSVA - Wholesale Market Service Charge	1580	(12,063,058)	(3,416,930)	(5,577,002)	16,968	(9,886,018)	(183,990)	(134,977)	(81,126)		(237,841)
Variance WMS – Sub-account CBR Class A	1580	0				0	0				0
Variance WMS – Sub-account CBR Class B	1580	0				0	0				0
RSVA - Retail Transmission Network Charge	1584	809,320	3,378,169	658,101		3,529,388	38,354	24,798	9,290		53,862
RSVA - Retail Transmission Connection Charge	1586	(247,088)	1,314,694	(169,643)		1,237,249	(1,901)	5,832	(2,504)		6,435
RSVA - Power	1588	(1,572,910)	924,467	(1,050,976)	(4,668,527)	(4,265,994)	(23,046)	11,468	(15,162)	(60,232)	(56,649)
RSVA - Global Adjustment	1589	(2,177,183)	(1,669,046)	1,127,661	4,668,527	(305,363)	70,093	(16,959)	15,553	60,232	
Disposition and Recovery/Refund of Regulatory Balances (2009) 4	1595	(73,246)				(73,246)	(2,501,684)	-\$1,077			(2,502,761)
Disposition and Recovery/Refund of Regulatory Balances (2010) 4	1595	(303,195)				(303,195)	(8,187)	-\$4,457			(12,644)
Disposition and Recovery/Refund of Regulatory Balances (2011) 4	1595	604,756				604,756	(220,257)	\$8,890			(211,367)
Disposition and Recovery/Refund of Regulatory Balances (2012) 4	1595	1,545,316	-\$2,940,696			(1,395,380)	1,287,035	\$1,789		\$1,306	1,290,129
Disposition and Recovery/Refund of Regulatory Balances (2013) 4	1595	0	5,370,489	4,894,519		475,969	0	(30,180)	72,247		(102,427)
Disposition and Recovery/Refund of Regulatory Balances (2014) 4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2015) 4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2016) 4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2017) 4	1595	0				0					0
Disposition and Recovery/Refund of Regulatory Balances (2018) 4	1595					0					0
Disposition and Recovery/Refund of Regulatory Balances (2019) 4											
Not to be disposed of unless rate rider has expired and balance has been audited	1595					0					0
						0					0
RSVA - Global Adjustment	1589	(2,177,183)	(1,669,046)	1,127,661	4,668,527	(305,363)	70,093	(16,959)	15,553	60,232	
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(11,167,654)	4,900,339	(1,127,661)	(4,651,559)	(9,791,213)	(1,610,306)	(115,738)	(15,553)	(58,926)	(1,769,417)
Total Group 1 Balance		(13,344,837)	3,231,293	0	16,968	(10,096,576)	(1,540,213)	(132,696)	0	1,306	(1,671,603)
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	(237,216)				(237,216)	(278)	(3,487)			(3,765)
Total including Account 1568		(13,582,053)	3,231,293	0	16,968	(10,333,792)	(1,540,491)	(136,183)	0	1,306	(1,675,368)

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter inforn should match the latest 2.1.7 RRR filling.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Cla A amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sch date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Concember 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow 2014 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions.

						2014					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2014	Transactions <sup>2</sup> Debit / (Credit) during 2014	OEB-Approved Disposition during 2014	Principal Adjustments <sup>1</sup> during 2014	Closing Principal Balance as of Dec 31, 2014	Opening Interest Amounts as of Jan 1, 2014	Interest Jan 1 to Dec 31. 2014	OEB-Approved Disposition during 2014	Interest Adjustments <sup>1</sup> during 2014	Closing Interest Amounts as of Dec 31, 2014
Group 1 Accounts											
LV Variance Account	1550	303,169	287,710	15,111		575,767	3,918	6,270	1,892		8,295
Smart Metering Entity Charge Variance Account	1551	(17,911)	(18,781)	0		(36,692)	(71)	(365)	0		(436)
RSVA - Wholesale Market Service Charge	1580	(9,886,018)	(750,596)	(6,486,056)	(428,586)	(4,579,145)	(237,841)	(28,009)	(198,209)		(67,641)
Variance WMS – Sub-account CBR Class A	1580	0				0	0				0
Variance WMS – Sub-account CBR Class B	1580	0				0	0				0
RSVA - Retail Transmission Network Charge	1584	3,529,388	3,491,680			6,869,850	53,862		31,287		95,832
RSVA - Retail Transmission Connection Charge	1586	1,237,249	2,601,536			3,916,230	6,435		(536)		42,805
RSVA - Power	1588	(4,265,994)	(552,173)	(521,933)	(2,337,699)	(6,633,933)	(56,649)	(82,951)	(15,557)		(124,043)
RSVA - Global Adjustment	1589	(305,363)	1,473,744	(3,304,844)	5,344,769		97,813		5,959		184,633
Disposition and Recovery/Refund of Regulatory Balances (2009) 4	1595	(73,246)				(73,246)	(2,502,761)	-\$1,077			(2,503,838)
Disposition and Recovery/Refund of Regulatory Balances (2010) 4	1595	(303,195)				(303,195)	(12,644)	-\$4,457			(17,101)
Disposition and Recovery/Refund of Regulatory Balances (2011) 4	1595	604,756				604,756	(211,367)	\$8,890			(202,477)
Disposition and Recovery/Refund of Regulatory Balances (2012) 4	1595	(1,395,380)				(1,395,380)	1,290,129	-\$20,512			1,269,617
Disposition and Recovery/Refund of Regulatory Balances (2013) 4	1595	475,969				475,969	(102,427)	6,997			(95,431)
Disposition and Recovery/Refund of Regulatory Balances (2014) 4	1595	0	10,296,124	10,223,947		72,177	0	174,451	175,164		(713)
Disposition and Recovery/Refund of Regulatory Balances (2015) 4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2016) 4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2017) 4	1595	0				0	0				
Disposition and Recovery/Refund of Regulatory Balances (2018) 4	1595	0				0	0				
Disposition and Recovery/Refund of Regulatory Balances (2019) <sup>4</sup>	1000					Ü	· ·				
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				
	1000	0				Ü	0				
RSVA - Global Adjustment	1589	(305,363)	1,473,744	(3,304,844)	5,344,769	9,817,994	97,813	92,779	5,959	(	184,633
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(9,791,213)	15,355,499		(2,766,285)	(506,843)	(1,769,417)	168,326	(5,959)	Ċ	
Total Group 1 Balance		(10,096,576)	16,829,243	0	2,578,484	9,311,151	(1,671,603)	261,105	0	(	(1,410,498)
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	(237,216)	(59,871)			(297,087)	(3,765)	(3,487)			(7,252)
Total including Account 1568		(10,333,792)	16,769,372	0	2,578,484	9,014,064	(1,675,368)	257,618	0	(	(1,417,750)

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter inforn should match the latest 2.1.7 RRR filling.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Cla A amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sch date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Concember 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow 2014 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions.

						2015					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2015	Transactions <sup>2</sup> Debit/ (Credit) during 2015	OEB-Approved Disposition during 2015	Principal Adjustments <sup>1</sup> during 2015	Closing Principal Balance as of Dec 31, 15	Opening Interest Amounts as of Jan 1, 15	Interest Jan 1 to Dec 31, 15	OEB-Approved Disposition during 2015	Interest Adjustments <sup>1</sup> during 2015	Closing Interest Amounts as of Dec 31, 15
Group 1 Accounts											
LV Variance Account	1550	575,767	471,028	288,058		758,738	8,295	5,409	6,482		7,222
Smart Metering Entity Charge Variance Account	1551	(36,692)	(22,681)	(17,911)		(41,462)	(436)	(331)	(334)		(432)
RSVA - Wholesale Market Service Charge	1580	(4,579,145)	(10,407,994)	(3,399,963)		(11,587,176)	(67,641)	(49,705)	(184,956)		67,611
Variance WMS – Sub-account CBR Class A	1580	0	124,744			124,744	0				375
Variance WMS – Sub-account CBR Class B	1580	0	1,108,630			1,108,630	0	-,			3,563
RSVA - Retail Transmission Network Charge	1584	6,869,850	(1,237,207)	3,378,169		2,254,473	95,832	40,112	74,457		61,487
RSVA - Retail Transmission Connection Charge	1586	3,916,230	(230,302)	1,314,694		2,371,234	42,805	32,229	25,159		49,875
RSVA - Power	1588	(6,633,933)	(859,776)	(3,744,061)		(3,749,649)	(124,043)	(29,325)	(103,603)		(49,766)
RSVA - Global Adjustment	1589	9,817,994	2,612,621	2,999,481		9,431,134	184,633	97,517	87,366		194,785
Disposition and Recovery/Refund of Regulatory Balances (2009) 4	1595	(73,246)		-\$73,246		0	(2,503,838)		-\$2,503,838		0
Disposition and Recovery/Refund of Regulatory Balances (2010) 4	1595	(303,195)		-\$303,195		0	(17,101)		-\$17,101		0
Disposition and Recovery/Refund of Regulatory Balances (2011) 4	1595	604,756		\$604,756		0	(202,477)		-\$202,477		0
Disposition and Recovery/Refund of Regulatory Balances (2012) 4	1595	(1,395,380)		-\$1,395,380		0	1,269,617		\$1,269,617		0
Disposition and Recovery/Refund of Regulatory Balances (2013) 4	1595	475,969		475,969		(0)	(95,431)		(95,431)		(0)
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595	72,177				72,177	(713)	861			148
Disposition and Recovery/Refund of Regulatory Balances (2015) 4	1595	0	(256,827)	(456,725)		199,898	0	1,587,899	1,610,163	4,710	(17,555)
Disposition and Recovery/Refund of Regulatory Balances (2016) 4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2017) 4	1595										0
Disposition and Recovery/Refund of Regulatory Balances (2018) 4	1595										0
Disposition and Recovery/Refund of Regulatory Balances (2019) 4											
Not to be disposed of unless rate rider has expired and balance has been audited	1595										0
RSVA - Global Adjustment	1589	9,817,994	2,612,621	2,999,481	0	9,431,134	184,633	97,517	87,366	0	194,785
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(506,843)	(11,310,386)	(3,328,835)	0	(8,488,394)	(1,595,131)	1,591,087	(121,862)	4,710	
Total Group 1 Balance		9,311,151	(8,697,765)	(329,354)	0	942,740	(1,410,498)	1,688,604	(34,496)	4,710	317,312
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	(297,087)	85,881	(237,216)		26,010	(7,252)	(1,005)	(7,252)		(1,005)
Total including Account 1568		9,014,064	(8,611,884)	(566,570)	0	968,750	(1,417,750)	1,687,599	(41,748)	4,710	316,307

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter inforn should match the latest 2.1.7 RRR filling.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Cla A amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sch date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Concember 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow 2014 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions.

						20	016				
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2016	Transactions <sup>2</sup> Debit / (Credit) during 2016	OEB-Approved Disposition during 2016	Principal Adjustments <sup>1</sup> during 2016	Closing Principal Balance as of Dec 31, 16		Interest Jan 1 to Dec 31, 16	OEB-Approved Disposition during 2016	Interest Adjustments <sup>1</sup> during 2016	Closing Interest Amounts as of Dec 31, 16
Group 1 Accounts											
LV Variance Account	1550	758,738	552,752	287,710		1,023,780	7,222	8,153	5,244		10,131
Smart Metering Entity Charge Variance Account	1551	(41,462)	(23,673)	(18,781)		(46,354)	(432)	(366)	(326)		(473)
RSVA - Wholesale Market Service Charge	1580	(11,587,176)	(4,482,609)	(1,179,182)		(14,890,603)	67,611	(138,990)	104,324		(175,703)
Variance WMS – Sub-account CBR Class A	1580	124,744	(124,744)			(0)	375	(375)			(0)
Variance WMS – Sub-account CBR Class B	1580	1,108,630	(185,940)			922,690	3,563	11,337			14,900
RSVA - Retail Transmission Network Charge	1584	2,254,473	(532,829)	3,491,680		(1,770,037)	61,487	(12,513)	63,013		(14,039)
RSVA - Retail Transmission Connection Charge	1586	2,371,234	941,983	2,601,536		711,681	49,875	4,911	48,670		6,117
RSVA - Power	1588	(3,749,649)	(148,173)	(2,889,873)	819,534		(49,766)	5,680			10,817
RSVA - Global Adjustment	1589	9,431,134	(3,004,935)	6,818,513	(1,808,419)		194,785	28,693	178,578		44,900
Disposition and Recovery/Refund of Regulatory Balances (2009) 4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2011) 4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2012) 4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2013) 4	1595	(0)				(0)	(0)				(0)
Disposition and Recovery/Refund of Regulatory Balances (2014) 4	1595	72,177		72,177		(0)	148		148		0
Disposition and Recovery/Refund of Regulatory Balances (2015) 4	1595	199,898				199,898	(17,555)	2,199			(15,356)
Disposition and Recovery/Refund of Regulatory Balances (2016) 4	1595	0	(8,988,872)	(9,183,780)		194,908	0	47,945	(343,678)		391,623
Disposition and Recovery/Refund of Regulatory Balances (2017) 4	1595	0	, , , , ,	` ' '		0	0		` '		. 0
Disposition and Recovery/Refund of Regulatory Balances (2018) 4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2019) 4	1000					Ü	ŭ				ŭ
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				0
RSVA - Global Adjustment	1589	9,431,134	(3,004,935)	6,818,513	(1,808,419)	(2,200,733)	194,785	28,693	178,578	(	44,900
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(8,488,394)	(12,992,104)	(6,818,513)	819,534	(13,842,451)	122,527	(72,019)	(177,508)		228,015
Total Group 1 Balance		942,740	(15,997,038)	0	(988,885)	(16,043,183)	317,312	(43,326)	1,070	(	272,915
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	26,010	303,456			329,466	(1,005)	564			(441)
Total including Account 1568		968.750	(15.693.582)	0	(988.885)	(15,713,717)	316.307	(42,762)	1.070	(	272,474

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter inforn should match the latest 2.1.7 RRR filling.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Cla A amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sch date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Concember 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow 2014 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions.

						20	)17				
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2017	Transactions2 Debit/(Credit) during 2017	OEB-Approved Disposition during 2017	Principal Adjustments1 during 2017	Closing Principal Balance as of Dec 31, 17		Interest Jan 1 to Dec 31, 17	OEB-Approved Disposition during 2017	Interest Adjustments1 during 2017	Closing Interest Amounts as of Dec 31, 17
Group 1 Accounts											
LV Variance Account	1550	1,023,780	586,395	471,028		1,139,147	10,131	10,284	7,159		13,255
Smart Metering Entity Charge Variance Account	1551	(46,354)	(27,964)	(22,681)		(51,637)	(473)	(432)	(356)		(549)
RSVA - Wholesale Market Service Charge	1580	(14,890,603)	(4,605,647)	(10,407,994)		(9,088,255)	(175,703)	(85,983)	(150,131)		(111,555)
Variance WMS – Sub-account CBR Class A	1580	(0)				(0)	(0)				(0)
Variance WMS – Sub-account CBR Class B	1580	922,690	(55,141)	1,108,630		(241,082)	14,900	(1,607)	15,758		(2,465)
RSVA - Retail Transmission Network Charge	1584	(1,770,037)	(187,535)	(1,237,207)		(720,364)	(14,039)	(7,639)	(15,135)		(6,543)
RSVA - Retail Transmission Connection Charge	1586	711,681	433,359	(230,302)		1,375,343	6,117	12,740	(1,328)		20,185
RSVA - Power	1588	(188,415)	(3,808,849)	(859,776)	(231,961)	(3,369,448)	10,817	(2,169)	(4,321)		12,969
RSVA - Global Adjustment	1589	(2,200,733)	(1,322,742)	2,612,621	972,163		44,900	(17,300)	44,945		(17,345)
Disposition and Recovery/Refund of Regulatory Balances (2009) 4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2010) 4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2011) 4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2012) 4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2013) 4	1595	(0)				(0)	(0)				(0)
Disposition and Recovery/Refund of Regulatory Balances (2014) 4	1595	(0)				(0)	0				0
Disposition and Recovery/Refund of Regulatory Balances (2015) 4	1595	199,898		199,898		0	(15,356)		(15,356)		(0)
Disposition and Recovery/Refund of Regulatory Balances (2016) 4	1595	194,908				194,908	391,623	2,273			393,896
Disposition and Recovery/Refund of Regulatory Balances (2017) 4	1595	0	7,896,566	8,365,783		(469,217)	0	(46,776)	118,765		(165,541)
Disposition and Recovery/Refund of Regulatory Balances (2018) 4	1595	0	,,	.,,		0	0	( -, -,	-,		( 11,1
Disposition and Recovery/Refund of Regulatory Balances (2019) 4	1000					Ŭ	ŭ				·
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				0
RSVA - Global Adjustment	1589	(2,200,733)	(1,322,742)	2,612,621	972,163	(5,163,933)	44,900	(17,300)	44,945	O	(17,345)
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(13,842,451)	231,185	(2,612,621)	(231,961)		228,015	(119,309)	(44,945)	C	
Total Group 1 Balance		(16,043,183)	(1,091,557)	(0)	740,202	(16,394,538)	272,915	(136,609)	0	C	136,306
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	329,466	2,283,052			2,612,518	(441)	67,737			67,296
Total including Account 1568		(15,713,717)	1.191.495	(0)	740.202	(13.782.020)	272.474	(68.872)	0	C	203,602

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter inforn should match the latest 2.1.7 RRR filling.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Cla A amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sch date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Concember 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow 2014 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions.

						20	18				
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2018	Transactions2 Debit /(Credit) during 2018	OEB-Approved Disposition during 2018	Principal Adjustments1 during 2018	Closing Principal Balance as of Dec 31, 2018	Opening Interest Amounts as of Jan 1, 2018	Interest Jan 1 to Dec 31, 2018	OEB-Approved Disposition during 2018	Interest Adjustments1 during 2018	Closing Interest Amounts as of Dec 31, 2018
Group 1 Accounts											
LV Variance Account	1550	1,139,147	321,620	552,752		908,015	13,255	17,819	12,548		18,526
Smart Metering Entity Charge Variance Account	1551	(51,637)	(178,481)	(23,673)		(206,445)	(549)	(3,261)	(527)		(3,282)
RSVA - Wholesale Market Service Charge	1580	(9,088,255)	(546,626)	(4,482,609)		(5,152,272)	(111,555)	(116,342)	(103,234)	1,328	(123,335)
Variance WMS – Sub-account CBR Class A	1580	(0)	0	(0)		0	(-)		(0)		0
Variance WMS – Sub-account CBR Class B	1580	(241,082)	(91,957)	(185,940)		(147,099)		(3,448)			(1,834)
RSVA - Retail Transmission Network Charge	1584	(720,364)	1,014,698	(532,829)		827,163					1,051
RSVA - Retail Transmission Connection Charge	1586	1,375,343	2,227,632	941,983		2,660,991					38,060
RSVA - Power	1588	(3,369,448)	5,566,552	671,361	305,763						(60,368)
RSVA - Global Adjustment	1589	(5,163,933)	(4,015,065)	(4,813,354)	(298,836)	(4,664,480)		(39,280)	(83,437)		26,811
Disposition and Recovery/Refund of Regulatory Balances (2009) 4	1595	0		0		0	0		0		(0)
Disposition and Recovery/Refund of Regulatory Balances (2010) 4	1595	0		0		0	0		0		0
Disposition and Recovery/Refund of Regulatory Balances (2011) 4	1595	0		0		0	0		0		0
Disposition and Recovery/Refund of Regulatory Balances (2012) 4	1595	0		0		0	0		0		(0)
Disposition and Recovery/Refund of Regulatory Balances (2013) 4	1595	(0)		(0)		0	(0)		(0)		0
Disposition and Recovery/Refund of Regulatory Balances (2014) 4	1595	(0)		(0)		0	0		0		0
Disposition and Recovery/Refund of Regulatory Balances (2015) 4	1595	0		0		0	(0)		0		(0)
Disposition and Recovery/Refund of Regulatory Balances (2016) 4	1595	194,908		194,908		0	393,896		393,767		0
Disposition and Recovery/Refund of Regulatory Balances (2017) 4	1595	(469,217)	8,204	0		(461,013)	(165,541)	(8,596)	0		(174,137)
Disposition and Recovery/Refund of Regulatory Balances (2018) 4	1595	0	4,877,629	6,070,650		(1,193,020)		(40,616)			(40,616)
Disposition and Recovery/Refund of Regulatory Balances (2019) 4			1,011,020	2,2.2,222		(1,100,000)	-	(10,010)			(15,515)
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				0
RSVA - Global Adjustment	1589	(5,163,933)	(4,015,065)	(4,813,354)	(298,836)	(4,664,480)	(17,345)	(39,280)	(83,437)	0	26,811
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(11,230,605)	13,199,271	3,206,603	305,763	(932,174)	153,652	(159,914)	340,873	1,328	(345,936)
Total Group 1 Balance		(16,394,538)	9,184,207	(1,606,750)	6,927	<b>(5,596,654)</b> #REF!	136,306	(199,194)	257,436	1,328	(319,125)
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	2,612,518	2,147,752	1,288,713		3,471,557	67,296	66,358	59,371		74,283
Total including Account 1568		(13,782,020)	11,331,958	(318,037)	6,927	(2,125,097)	203,602	(132,836)	316,807	1,328	(244,842)

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter inforn should match the latest 2.1.7 RRR filling.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Cla A amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sch date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Concember 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow 2014 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions.

Please refer to the footnotes for further instructions.											
			20	19		Project	ed Interest on D		2.1.7 RRR		
Account Descriptions	Account Number	Principal Disposition during 2019 - instructed by OEB	Interest Disposition during 2019 - instructed by OEB	Closing Principal Balances as of Dec 31, 2018 Adjusted for Dispositions during 2019	31, 2018 Adjusted	Projected Interest from January 1, 2019 to December 31, 2019 on December 31, 2018 balance adjusted for disposition during 2019 <sup>3</sup>	Total Interest	Dispose of Account? (Y/N)	Total Claim	As of Dec 31-18	Variance RRR vs. 2018 Balance (Principal + Interest)
Group 1 Accounts											
LV Variance Account	1550	586,395	16,322	321,620	2,204	7,228	9,433		331,053	926,541	(0)
Smart Metering Entity Charge Variance Account	1551	(27,964)	(750)	(178,481)	(2,532)	(4,011)	(6,544)		(185,025)	(209,727)	(0)
RSVA - Wholesale Market Service Charge	1580	(4,605,473)	(131,854)	(546,799)	8,519	(12,289)	(3,770)		(550,569)	(5,275,608)	(0)
Variance WMS – Sub-account CBR Class A	1580	0	0	0	0	0	0		C		(0)
Variance WMS – Sub-account CBR Class B	1580	(55,326)	(705)	(91,772)	(1,129)	(2,063)	(3,192)		(94,964)	(148,933)	(0)
RSVA - Retail Transmission Network Charge	1584	(187,535)	(5,654)	1,014,698	6,705	22,805	29,510		1,044,208		(0)
RSVA - Retail Transmission Connection Charge	1586	433,359	11,335	2,227,632	26,725	50,066	76,791		2,304,422		0
RSVA - Power	1588	(4,040,810)	(93,064)	5,872,315	32,696	131,980	164,676		6,036,991	886,285	(884,852)
RSVA - Global Adjustment	1589	(350,579)	28,402	(4,313,901)	(1,591)	(96,955)	(98,546)		(4,412,446)	(3,502,576)	1,135,092
Disposition and Recovery/Refund of Regulatory Balances (2009) 4	1595	0	(0)	0	0	0	0	No	C	)	0
Disposition and Recovery/Refund of Regulatory Balances (2010) 4	1595	0	0	0	0	0	0	No	C	)	0
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	0	0	0	0	0	0	No	C	)	0
Disposition and Recovery/Refund of Regulatory Balances (2012) 4	1595	0	(0)	0	0	0	0	No	C	)	0
Disposition and Recovery/Refund of Regulatory Balances (2013) 4	1595	0	0	0	0	0	0	No	C	)	(0)
Disposition and Recovery/Refund of Regulatory Balances (2014) 4	1595	0	0	0	0	0	0	No	C	)	(0)
Disposition and Recovery/Refund of Regulatory Balances (2015) 4	1595			0	(0)	0	(0)	No	C	)	(0)
Disposition and Recovery/Refund of Regulatory Balances (2016) 4	1595			0	0	0	0	No		)	0
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595			(461,013)	(174,137)	(10,361)	(184,499)	Yes	(645,512)	(634,909)	242
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595			(1,193,020)	(40,616)	(26,813)	(67,429)	No	(0-10,012)	(1,233,636)	2-12
Disposition and Recovery/Refund of Regulatory Balances (2019) 4	1393			(1,193,020)	(40,010)	(20,013)	(07,429)	INO		(1,233,030)	
Not to be disposed of unless rate rider has expired and balance has been audited	1595	7,371,091	142,904	(7,371,091)	(142,904)	(165,665)	(308,569)	No	C	,	0
The to be disposed of unless rate had had supplied and balance had been addited	1393	7,371,091	142,504	(1,571,091)	(142,904)	(103,003)	(300,309)	140			
RSVA - Global Adjustment	1589	(350,579)	28,402	(4,313,901)	(1,591)	(96,955)	(98,546)		(4,412,446)	(3,502,576)	1,135,092
Total Group 1 Balance excluding Account 1589 - Global Adjustment	.000	(526,262)	(61,466)	(405,912)	(284,470)	(9,123)	(293,593)		8,240,604		(884,611)
Total Group 1 Balance		(876,841)	(33,064)	(4,719,813)	(286,061)	(106,078)	(392,139)		3,828,158		250,482
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	876,841	33,064	2,594,716	41,219	58,316	99,536		2,694,252	3,545,840	C
Total including Account 1568		0	0	(2,125,097)	(244,842)	(47,762)	(292,603)		6,522,410	(2,119,457)	250,482

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

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#### **INCENTIVE REGULATION MODEL FOR 2020 FILERS**

#### Information from the most recent RRR (2018 for 2020 IRM)

Rate Class	Unit	Total Metered kWh	Total Metered kW	Metered kWh for Non- RPP Customers (excluding WMP)	Metered kW for Non- RPP Customers (excluding WMP)	Metered kWh for Wholesale Market Participants (WMP)	Wholesale Market	less WMP	Total Metered kW less WMP consumption (if applicable)	1595 Recovery Proportion (2017) <sup>1</sup>	1568 LRAM Variance Account Class Allocation (\$ amounts)	Number of Customers for Residential and GS<50 classes <sup>3</sup>
RESIDENTIAL SERVICE CLASSIFICATION	kWh	1,659,016,812		56,706,021				1,659,016,812	0	29.5%	\$650,965	226,840
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	580,343,049		95,296,029				580,343,049	0	11.0%	\$380,495	18,992
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	1,836,354,552	4,746,295	1,638,077,798	3,948,743	9,937,969	17,495	1,826,416,584	4,728,800	33.5%	\$63,753	
LARGE USE SERVICE CLASSIFICATION	kW	194,222,636	360,260	187,410,801	339,710	6,811,835	20,550	187,410,801	339,710	4.5%	\$10,938	
LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION	kW	1,110,706,646	2,002,430	338,136,687	775,690	772,569,959	1,226,740	338,136,687	775,690	20.6%	\$18,329	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	11,372,501		809,279				11,372,501	0	0.2%	\$25,688	
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	482,317	1,320	4,291	20			482,317	1,320	0.0%		
STREET LIGHTING SERVICE CLASSIFICATION	kW	18,806,001	58,769	18,577,033	58,133			18,806,001	58,769	0.6%	\$162,756	
STANDBY POWER SERVICE CLASSIFICATION	kW							0	0	0.0%		
								0	0			
								0	0			
								0	0			
	Total	5 411 304 515	7 169 075	2 335 017 938	5 122 296	789 319 763	1 264 786	4 621 984 752	5 904 289	100%	\$1 312 925	245 832

source: LRAMVA Workform

1568 Account Balance from Continuity

Total Balance of Account 1568 in Column T DOES NOT MATCH the amou entered on the Continuity Schedule

\$2,694,25

 Total Claim (including Account 1568)
 \$6,522,410

 Total Claim for Threshold Test (All Group 1 Accounts)
 \$3,828,158

 Threshold Test (Total claim per kWth)²
 \$0,001

 Exceeds Threshold?
 No

 ELECT TO DISPOSE of the Group 1 Account Balances?
 No

O ISPOSE the Group 1 Account Balances? No

As per Section 3.2.5 of the 2017 Filing Requirements for Electricity Distribution Rate Applications, an applicant may elect to dispose of the Group 1 account balances below the threshold.

<sup>1</sup> Residual Account balance to be allocated to rate classes in proportion to the recovery share as established when rate riders were implemented.

<sup>&</sup>lt;sup>2</sup> The Threshold Test does not include the amount in 1568.

 $<sup>^3</sup>$  The proportion of customers for the Residential and GS<50 Classes will be used to allocate Account 1551.

No input required. This workshseet allocates the deferral/variance account balances (Group 1 and 1568) to the appropriate classes as per EDDVAR dated July 31, 2009

#### **Allocation of Group 1 Accounts (including Account 1568)**

							WMP			Total less WMP		
Rate Class			% of	% of Total kWh								
		% of Total non-		adjusted for								
	% of Total kWh	RPP kWh	Numbers **	WMP	1550	1551	1580	1584	1586	1588	1595_(2017)	1568
RESIDENTIAL SERVICE CLASSIFICATION	30.7%	2.4%	92.3%	35.9%	101,495	(170,731)	(231,708)	320,137	706,498	2,166,920	(190,567)	650,965
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	10.7%	4.1%	7.7%	12.6%	35,504	(14,294)	(81,054)	111,988	247,141	758,013	(70,778)	380,495
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	33.9%	70.2%	0.0%	39.5%	112,344	0	(255,088)	354,358	782,018	2,385,568	(216,527)	63,753
LARGE USE SERVICE CLASSIFICATION	3.6%	8.0%	0.0%	4.1%	11,882	0	(26,175)	37,479	82,710	244,786	(29,306)	10,938
LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION	20.5%	14.5%	0.0%	7.3%	67,951	0	(47,226)	214,331	472,998	441,656	(132,728)	18,329
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	0.2%	0.0%	0.0%	0.2%	696	0	(1,588)	2,195	4,843	14,854	(1,372)	25,688
SENTINEL LIGHTING SERVICE CLASSIFICATION	0.0%	0.0%	0.0%	0.0%	30	0	(67)	93	205	630	(51)	0
STREET LIGHTING SERVICE CLASSIFICATION	0.3%	0.8%	0.0%	0.4%	1,151	0	(2,627)	3,629	8,009	24,563	(4,183)	162,756
STANDBY POWER SERVICE CLASSIFICATION											0	0
	100.0%	100.0%	100.0%	100.0%	331,053	(185,025)	(645,533)	1,044,208	2,304,422	6,036,991	(645,512)	1,312,925

allocated based on Total less

allocated based on

<sup>\*\*</sup> Used to allocate Account 1551 as this account records the variances arising from the Smart Metering Entity Charges to Residential and GS<50 customers.

Please select the Year the Account 1580 CBR Class B was Last Disposed.

(e.g. If in the 2018 EDR process, you received approval to dispose the GA variance account balance as at December 31, 2016, enter 2016.)

Years since Account 1589 GA balance was last disposed (up to 2016)

Did you have any customers who transitioned between Class A and Class B (transition customers) during the period the Account 1589 GA balance accumulated (i.e. from the year after the balance was last disposed to 2017)?

(e.g. If you received approval to dispose of the GA variance account balance as at December 31, 2015, the period the GA variance accumulated would be 2016 and 2017.)

Did you have any customers who transitioned between Class A and Class B (transition customers) during the period the Account 1580, sub-account CBR Class B balance accumulated (i.e. from the year after the balance was last disposed to 2017)?

(e.g. If you received approval to dispose of the CBR Class B balance as at December 31, 2016, the period the CBR Class B variance accumulated would be 2017.)

Enter the number of transition customers you had during the period the Account 1589 GA balance accumulated.

17

Yes

Transition Customers - Non-loss Adjusted Billing Determinants by Customer

Customer	Rate Class	2018	kWh	
		Jan to Jun	Jul to Dec	Ĭ
Customer 1	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,380,659	998,374	2018 kWh
Customer 2	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,453,698	1,545,447	2018 kWh
Customer 3	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	10,583,216	9,805,228	2018 kWh
Customer 4	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,953,784	2,487,579	2018 kWh
Customer 5	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	7,288,138	7,546,064	2018 kWh
Customer 6	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	5,005,009	5,500,692	2018 kWh
Customer 7	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	5,659,016	5,096,689	2018 kWh
Customer 8	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,419,252	2,601,868	2018 kWh
Customer 9	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	3,730,225	3,806,702	2018 kWh
Customer 10	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,866,946	3,311,787	2018 kWh
Customer 11	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,492,213	1,732,393	2018 kWh
Customer 12	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	775,208	709,669	2018 kWh
Customer 13	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	939,640	635,166	2018 kWh
Customer 14	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,561,717	3,497,452	2018 kWh
Customer 15	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	4,933,401	4,839,686	2018 kWh
Customer 16	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	635,994	171,352	2018 kWh
Customer 17	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	5,069,092	5,254,300	2018 kWh

2018	3 kW	Ī
Jan to Jun	Jul to Dec	I
5,770	4,998	2018 kW
2,933	3,121	2018 kW
16,630	16,208	2018 kW
3,932	5,012	2018 kW
16,083	17,108	2018 kW
11,308	11,603	2018 kW
12,677	11,368	2018 kW
4,712	4,917	Ī
5,621	5,625	Ī
6,074	6,704	Ī
3,405	3,769	Ī
3,005	2,849	Ī
2,443	1,938	Ī
9,548	12,446	Ī
9,374	10,464	Ī
2,839	785	Ī
8,004	8,390	Ī
		-

Clas	is A/B
Jan to Jun	Jul to Dec
В	Α
В	Α
В	Α
В	Α
В	Α
В	Α
В	Α
В	Α
В	Α
В	Α
В	Α
В	Α
Α	В
Α	В
Α	В
Α	В
Α	В

Enter the number of customers who were Class A during the entire period since the Account 1589 GA balance accumulated (i.e. did not transition between Class A and B).

4

Class A Customers - Billing Determinants by Customer

Customer	Rate Class	kWh
Customer A1	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,675,827
Customer A2	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	17,267,471
Customer A3	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,039,874
Customer A4	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	11,705,164
Customer A5	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	25,374,326
Customer A6	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	5,883,024
Customer A7	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	3,755,972
Customer A8	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	4,759,210

kW	
	12,238
	37,976
	14,514
	30,430
	41,974
	19,787
	6,748
	15,155

Class A Customers - Billing Determinants by Customer

Customer	Rate Class	kWh
Customer A9	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	14,794,689
Customer A10	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	12,295,339
Customer A11	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	32,611,748
Customer A12	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	5,660,304
Customer A13	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,144,631
Customer A14	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	15,959,375
Customer A15	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	16,264,011
Customer A16	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	33,153,468
Customer A17	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	11,914,345
Customer A18	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	11,480,183
Customer A19	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,356,446
Customer A20	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	4,468,707
Customer A21	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,743,762
Customer A22	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,947,544
Customer A23	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,621,633
Customer A24	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,033,014
Customer A25	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	7,930,958
Customer A26	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	12,019,329
Customer A27	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	5,437,716
Customer A28	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	15,371,829
Customer A29	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,252,909
Customer A30	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,917,094
Customer A31	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	4,322,350
Customer A32	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,355,459
Customer A33	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	25,444,404
Customer A34	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	14,365,490
Customer A35	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	19,269,071
Customer A36	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	5,440,485
Customer A37	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	14,243,355
Customer A38	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	7,380,947
Customer A39	LARGE USE SERVICE CLASSIFICATION	46,366,639
Customer A40	LARGE USE SERVICE CLASSIFICATION	65,142,449
Customer A41	LARGE USE SERVICE CLASSIFICATION	44,937,729
Customer A42	LARGE USE SERVICE CLASSIFICATION	30,963,984
Customer A43	LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION	44,353,311
Customer A44	LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION	129,664,696
Customer A45	LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION	4,946,665
Customer A46	LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION	11,016,121
Customer A47	LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION	148,155,893

kV	V
	30,037
	25,326
	59,854
	17,505
	11,575
	68,171
	27,350
	60,843
	19,658
	16,963
	6,118
	7,864
	6,370
	22,128
	10,431
	13,321
	15,082
	57,116
	11,965
	31,354
	22,445
	7,854
	12,435
	9,379
	47,433
	28,414
	36,861
	13,502
	23,794
	12,988
	73,642
	118,622
	74,156
	74,789
	94,027
	224,696
	33,029
	51,224
	360,841

This tab allocates the GA balance to former Class B non-interval customers who contributed to the current GA balance but are now Class A customers. The tables below calculate specific amounts for each customer who made the change. Consistent with both decisions for 2016 rates and EDDVAR, distributors are generally expected to settle the amount through 12 equal adjustments to bills. A one-time settlement is acceptable if the affected customer has expressed a clear preference for this approach. (see Filing Requirements section 3.2.5.2)

Year of Group 1 Account Balance Last Disposed

2017

(e.g. If in the 2019 EDR process, you received approval to dispose the GA variance account balance as of December 31, 2016, please enter 2016 in cell C14.)

Allocation of total Non-RPP Consumption (kWh) between Current Class B and Class A/B Transition Customers

		Total	2018
Total Non-RPP Class B Consumption for Years During Balance Accumulation (Non-RPP Consumption LESS WMP Consumption and Consumption for Class A customers who were Class A for partial or full year)	A	1,343,526,654	1,343,526,654
Transition Customers' Class B Consumption (i.e. full year or partial year)	В	59,005,322	59,005,322
Transition Customers' Portion of Total Consumption	C=B/A	4.39%	

from Cell N25

#### Allocation of Total GA Balance \$

Total GA Balance	D	-\$	4,412,446
Transition Customers Portion of GA Balance	E=C*D	-\$	193,787
GA Balance to be disposed to Current Class B Customers through Rate Rider	F=D-E	-\$	4,218,659

#### Allocation of GA Balances to Class A/B Transition Customers

Default Monthly Equal Payments Recovery Period (in months)	12
Proposed Monthly Equal Payments Recovery Period (in months)	12

# of Class A/B Transition Customers	17					
Customer		(kWh) for Transition Customers During the Period WhenThey	Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers in 2018	% of kWh	Customer Specific GA Allocation for the Period When They Were a Class B customer	Monthly Equal Payments
Customer 1		1,380,659	1,380,659	2.3%	-\$ 4,534	-\$ 378
Customer 2		1,453,698	1,453,698	2.5%	-\$ 4,774	-\$ 398
Customer 3		10,583,216	10,583,216	17.9%	-\$ 34,758	-\$ 2,896
Customer 4		1,953,784	1,953,784	3.3%	-\$ 6,417	-\$ 535
Customer 5		7,288,138	7,288,138	12.4%	-\$ 23,936	-\$ 1,995
Customer 6		5,005,009	5,005,009	8.5%	-\$ 16,438	-\$ 1,370
Customer 7		5,659,016	5,659,016	9.6%	-\$ 18,585	-\$ 1,549
Customer 8		2,419,252	2,419,252	4.1%	-\$ 7,945	-\$ 662
Customer 9		3,730,225	3,730,225	6.3%	-\$ 12,251	-\$ 1,021
Customer 10		2,866,946	2,866,946	4.9%	-\$ 9,416	-\$ 785
Customer 11		1,492,213	1,492,213	2.5%	-\$ 4,901	-\$ 408
Customer 12		775,208	775,208	1.3%	-\$ 2,546	-\$ 212
Customer 13		635,166	635,166	1.1%	-\$ 2,086	-\$ 174
Customer 14		3,497,452	3,497,452	5.9%	-\$ 11,486	-\$ 957
Customer 15		4,839,686	4,839,686	8.2%	-\$ 15,895	-\$ 1,325
Customer 16		171,352	171,352	0.3%	-\$ 563	-\$ 47
Customer 17		5,254,300	5,254,300	8.9%	-\$ 17,256	-\$ 1,438
Total for all Customers		59,005,322	59,005,322	100.0%	-\$ 193,787	· · · · · · · · · · · · · · · · · · ·

The purpose of this tab is to calculate the GA rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1589 GA was last disposed. Calculations in this tab will be modified upon completion of tab 6.1a, which allocates a portion of the GA balance to transition customers, if applicable.

Effective January 2017, the billing determinant and all rate riders for the disposition of GA balances will be calculated on an energy basis (kWhs) regardless of the billing determinant used for distribution rates for the particular class (see Chapter 3, Filing Requirements, section 3.2.5.2)

2,335,017,938

933,208,949

RESIDENTIAL SERVICE CLASSIFICATION
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION
LARGE USE SERVICE CLASSIFICATION
LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION
SENTINEL LIGHTING SERVICE CLASSIFICATION
STREET LIGHTING SERVICE CLASSIFICATION
STANDBY POWER SERVICE CLASSIFICATION

Total Metered Non-RPP 2018 Consumption excluding WMP	Total Metered 2018 Consumption for Class A Customers that were Class A for the entire period GA blance accumulated	Total Metered 2018 Consumption for Customers that Transitioned Between Class A and B during the period GA balance accumulated	Non-RPP Metered Consumption for Current Class B Customers (Non-RPP Consumption excluding WMP, Class A and Transition Customers' Consumption)	% of total kWh	Total GA \$ allocated to Current Class B Customers	GA Rate Rider
kWh	kWh	kWh	kWh			
56,706,021	0	0	56,706,021	4.4146%	(\$186,235)	\$0.0000 kw
95,296,029	0	0	95,296,029	7.4188%	(\$312,974)	\$0.0000 kwl
1,638,077,798	407,661,462	117,287,657	1,113,128,679	86.6571%	(\$3,655,767)	\$0.0000 kw
187,410,801	187,410,801	0	0	0.0000%	\$0	\$0.0000 kw
338,136,687	338,136,686	0	0	0.0000%	\$0	\$0.0000 kw
809,279	0	0	809,279	0.0630%	(\$2,658)	\$0.0000 kw
4,291	0	0	4,291	0.0003%	(\$14)	\$0.0000 kw
18,577,033	0	0	18,577,033	1.4462%	(\$61,011)	\$0.0000 kw
						\$0.0000

1,284,521,332

117,287,657

Default Rate Rider Recovery Period (in months)
Proposed Rate Rider Recovery Period (in

months)

100.0%

**(4,218,659)** from Sheet 6.1a

ate Rider Recovery to be used

This tab allocates the CBR Class B balance to transition customers (i.e Class A customers who were former Class B customers and Class B customers who were former Class A customers) who contributed to the current CBR Class B balance. The tables below calculate specific amounts for each customer who made the change. The general CBR Class B rate rider is not to be charged to the transition customers that are allocated amounts in the table below. Consistent with prior decisions, distributors are generally expected to settle the amount through 12 equal adjustments to bills.

Please enter the Year the Account 1580 CBR Class B was Last Disposed.

2017

(Note: Account 1580, Sub-account CBR Class B was established starting in 2015)

#### Allocation of totalConsumption (kWh) between Current Class B and Class A/B Transition Customers

		Total	2018
Total Class B Consumption for Years During Balance Accumulation (Total Consumption LESS WMP Consumption and Consumption for Class A			
customers who were Class A for partial or full year)	Α	3,630,493,467	3,630,493,467
Transition Customers' Class B Consumption (i.e. full year or partial year)	В	59,005,322	59,005,322
Transition Customers' Portion of Total Consumption	C=B/A	1.63%	

from Cell N25

#### Allocation of Total CBR Class B Balance \$

Total CBR Class B Balance	D	-\$ 94,964
Transition Customers Portion of CBR Class B Balance	E=D*C	-\$ 1,543
CBR Class B Balance to be disposed to Current Class B Customers through Rate Rider	F=D-E	-\$ 93,420

NO MONTHLY EQUAL PAYMENTS. The entire OEB-approved CBR Class B amount is transferred into Account 1580 WMS control account to be disposed through the general purpose Group 1 DVA rate riders.

#### Allocation of CBR Class B Balances to Transition Customers

# of Class A/B Transition Customers	17					
Customer		Total Metered Consumption (kWh) for Transition Customers During the Period WhenThey Were Class B Customers	Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers in 2018	% of kWh	Customer Specific CBR Class B Allocation for the Period When They Were a Class B Customer	Monthly Equal Payments
Customer 1		1,380,659	1,380,659	2.3%		
Customer 2		1,453,698	1,453,698	2.5%		
Customer 3		10,583,216	10,583,216	17.9%		
Customer 4		1,953,784	1,953,784	3.3%		
Customer 5		7,288,138	7,288,138	12.4%		
Customer 6		5,005,009	5,005,009	8.5%		
Customer 7		5,659,016	5,659,016	9.6%		
Customer 8		2,419,252	2,419,252	4.1%		
Customer 9		3,730,225	3,730,225	6.3%		
Customer 10		2,866,946	2,866,946	4.9%		
Customer 11		1,492,213	1,492,213	2.5%		
Customer 12		775,208	775,208	1.3%		
Customer 13		635,166	635,166	1.1%		
Customer 14		3,497,452	3,497,452	5.9%		
Customer 15		4,839,686	4,839,686	8.2%		
Customer 16		171,352	171,352	0.3%		
Customer 17		5,254,300	5,254,300	8.9%		
Total for all Customers		59,005,322	59,005,322	100.0%	\$ -	

The purpose of this tab is to calculate the CBR rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1580, sub-account CBR Class B balance accumulated.

Please select the Year the Account 1580 CBR Class B was Last Disposed.

2017

(Note: Account 1580, Sub-account CBR Class B was established starting in 2015)

If the allocated Account 1580 sub-account CBR Class B amount does not produce a rate rider in one or more rate class (except for the Standby rate class), a distributor is to transfer the entire OEB-approved CBR Class B amount into Account 1580 WMS control account to be disposed through the general purpose Group 1 DVA rate riders. (see Accounting Guidance, Capacity Based Recovery xxxxx, 2018)

	Total Material Minus			Total Metered 2018 Consumption for Class A   Customers that Transitioned Between Class A   Customers Class			Metered Consumption for Customers (Total Consum Class A and Transitio Consumpti	ption LESS WMP, n Customers'	% of total kWh	Total CBR \$ allocated to Current Class B Customers	CBR Rate Rider
	kWh	kW	kWh	kW	kWh	kW	kWh	kW	% Of total KWII	Oustomers	CDN Nate Nidel
RESIDENTIAL SERVICE CLASSIFICATION	1,659,016,812	0	0	0	0	0	1,659,016,812	0	46.5%	(\$43,395)	\$0.0000
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	580,343,049	0	0	0	0	0	580,343,049	0	16.2%	(\$15,180)	\$0.0000
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,826,416,584	4,728,800	407,661,462	912,955	117,287,657	251,662	1,301,467,465	3,564,184	36.4%	(\$34,043)	\$0.0000
LARGE USE SERVICE CLASSIFICATION	187,410,801	339,710	187,410,801	341,209	0	0	0	(1,499)	0.0%	\$0	\$0.0000
ARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION	338,136,687	775,690	338,136,686	763,817	0	0	0	11,873	0.0%	\$0	\$0.0000
JNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	11,372,501	0	0	0	0	0	11,372,501	0	0.3%	(\$297)	\$0.0000
SENTINEL LIGHTING SERVICE CLASSIFICATION	482,317	1,320	0	0	0	0	482,317	1,320	0.0%	(\$13)	\$0.0000
STREET LIGHTING SERVICE CLASSIFICATION	18,806,001	58,769	0	0	0	0	18,806,001	58,769	0.5%	(\$492)	\$0.0000
STANDBY POWER SERVICE CLASSIFICATION	0	0	0	0	0	0	0	0	0.0%	\$0	
	4,621,984,752	5,904,289	933,208,949	2,017,980	117,287,657	251,662	3,571,488,145	3,634,647	100.0%	(93,420)	
										from Sheet 6.2a	

**Ilnput required at cells D14 and D15.** This workshseet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable) and rate riders for Account 1568. Rate Riders will not be generated for the microFIT class.

Default Rate Rider Recovery Period (in months)

DVA Proposed Rate Rider Recovery Period (in months)

LRAM Proposed Rate Rider Recovery Period (in months)

12	
12	Rate Rider Recovery to be used below
12	Rate Rider Recovery to be used below

							Allocation of Group 1		Deferral/Variance		
				Total Metered kWh			Account Balances to Non-		Account Rate Rider for		D
		Total Metered	Metered kW	less WMP	Total Metered kW less	Allocation of Group 1 Account	WMP Classes Only	Deferral/Variance	Non-WMP	Account 1568	Revenue
Rate Class	Unit	kWh	or kVA	consumption	WMP consumption	Balances to All Classes 2	(if Applicable) <sup>2</sup>	Account Rate Rider <sup>2</sup>	(if applicable) <sup>2</sup>	Rate Rider	Reconcilation <sup>1</sup>
RESIDENTIAL SERVICE CLASSIFICATION	kWh	1,659,016,812	0	1,659,016,812	0	2,892,611		0.0000	0.0000	0.0004	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	580,343,049	0	580,343,049	0	1,057,298	}	0.0000	0.0000	0.0007	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	1,836,354,552	4,746,295	1,826,416,584	4,728,800	1,248,720	2,130,480	0.0000	0.0000	0.0134	
LARGE USE SERVICE CLASSIFICATION	kW	194,222,636	360,260	187,410,801	339,710	132,071	218,611	0.0000	0.0000	0.0304	
LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION	kW	1,110,706,646	2,002,430	338,136,687	775,690	755,280	394,430	0.0000	0.0000	0.0092	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	11,372,501	0	11,372,501	0	20,999		0.0000	0.0000	0.0023	
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	482,317	1,320	482,317	1,320	891		0.0000	0.0000	0.0000	
STREET LIGHTING SERVICE CLASSIFICATION	kW	18,806,001	58,769	18,806,001	58,769	34,725		0.0000	0.0000	2.7694	
STANDBY POWER SERVICE CLASSIFICATION	kW	0	0	0	0	0		0.0000	0.0000	0.0000	

<sup>&</sup>lt;sup>1</sup> When calculating the revenue reconciliation for distributors with Class A customers, the balances of sub-account 1580-CBR Class A and B will not be taken into consideration since the rate riders, if any, are calculated outside of the model.

<sup>&</sup>lt;sup>2</sup> Only for rate classes with WMP customers are the Deferral/Variance Account Rate Riders for Non-WMP (column H and J) calculated separately. For all rate classes without WMP customers, balances in account 1580 and 1588 are included in column H and disposed through a combined Deferral/Variance Account and Rate Rider.

## **Summary - Sharing of Tax Change Forecast Amounts**

For the 2019 year, enter any Tax Credits from the Cost of Service Tax Calculation (Positive #)

1. Tax Related Amounts Forecast from Capital Tax Rate Changes	2019	)	20	20
Taxable Capital (if you are not claiming capital tax, please enter your OEB-Approved Rate Base)			\$	-
Deduction from taxable capital up to \$15,000,000			\$	-
Net Taxable Capital	\$	-	\$	-
Rate			0.0	00%
Ontario Capital Tax (Deductible, not grossed-up)	\$	-	\$	-
2. Tax Related Amounts Forecast from Income Tax Rate Changes Regulatory Taxable Income			\$	-
Corporate Tax Rate			15.0	00%
Tax Impact	\$	-	\$	-
Grossed-up Tax Amount	\$	-	\$	-
Tax Related Amounts Forecast from Capital Tax Rate Changes	\$	-	\$	-
Tax Related Amounts Forecast from Income Tax Rate Changes	\$	-	\$	-
Total Tax Related Amounts	\$	-	\$	-
Incremental Tax Savings			\$	-
Sharing of Tax Amount (50%)			\$	-

Calculation of Rebased Revenue Requirement and Allocation of Tax Sharing Amount. Enter data from the last OEB-Approved Cost of Service application in columns D through I. As per Chapter 3 Filing Requirements, shared tax rate riders are based on a 1 year disposition.

Rate Class	Re-based Bill Customers o Connections	r	Re-based Billed kW	Re-based Service Charge	Re-based Distribution Volumetric Rate kWh	Re-based Distribution Volumetric Rate kW	Service Charge Revenue	Volumetric Rate Revenue kWh	Volumetric Rate Revenue kW	Revenue Requirement from Rates	Service Charge % Revenue	Volumetric Rate % Revenue kWh	Volumetric Rate % Revenue kW	Total % Revenue
	A	В	С	D	E	F	G = A * D *12	H = B * E	I = C * F	J = G + H + I	K = G / J	L=H/J	M = I / J	N = J / R
RESIDENTIAL SERVICE CLASSIFICATION	Wh 22	5,004 1,537,580,329	0	26.70	0.0000	0.0000	72,091,282	0	0	72,091,282	100.0%	0.0%	0.0%	62.5%
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Wh 1	8,847 558,828,433	. 0	42.29	0.0109	0.0000	9,564,476	6,091,230	0	15,655,705	61.1%	38.9%	0.0%	13.6%
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	w	2,031 1,751,908,545	4,824,433	389.40	0.0000	2.6150	9,490,457	0	12,615,893	22,106,350	42.9%	0.0%	57.1%	19.2%
LARGE USE SERVICE CLASSIFICATION	W	5 220,526,377	456,126	24279.37	0.0000	1.4325	1,456,762	0	653,400	2,110,162	69.0%	0.0%	31.0%	1.8%
LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION	w	7 1,050,812,632	1,982,814	5755.85	0.0000	0.3396	483,491	0	673,363	1,156,855	41.8%	0.0%	58.2%	1.0%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Wh	2,958 11,347,508	3 0	8.63	0.0134	0.0000	306,330	152,057	0	458,387	66.8%	33.2%	0.0%	0.4%
SENTINEL LIGHTING SERVICE CLASSIFICATION	w	342 439,954	947	5.63	0.0000	15.4416	23,106	0	14,622	37,727	61.2%	0.0%	38.8%	0.0%
STREET LIGHTING SERVICE CLASSIFICATION	W 5	3,035 31,193,672	87,344	1.95	0.0000	5.1752	1,241,019	0	452,024	1,693,043	73.3%	0.0%	26.7%	1.5%
STANDBY POWER SERVICE CLASSIFICATION	w	(	0				0	0	0	0	0.0%	0.0%	0.0%	0.0%
							0	0	0	0	0.0%	0.0%	0.0%	0.0%
							0	0	0	0	0.0%	0.0%	0.0%	0.0%
							0	0	0	0	0.0%	0.0%	0.0%	0.0%
							0	0	0	0	0.0%	0.0%	0.0%	0.0%
Total	30	2,229 5,162,637,449	7,351,664				94,656,923	6,243,287	14,409,302	115,309,511				100.0%

Rate Class		Total kWh (most recent RRR filing)	Total kW (most recent RRR filing)	Savin	ation of Tax gs by Rate Class		ution Rate Rider	
RESIDENTIAL SERVICE CLASSIFICATION	kWh	1,659,016,812		\$	-	\$	-	\$/Cust
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	580,343,049		\$	-	\$		\$/kWh
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	1,836,354,552	4,746,295	\$	-	\$		\$/kW
LARGE USE SERVICE CLASSIFICATION	kW	194,222,636	360,260	\$	-	\$		\$/kW
LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION	kW	1,110,706,646	2,002,430	\$	-	\$		\$/kW
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	11,372,501		\$	-	\$		\$/kWh
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	482,317	1,320	\$	-	\$		\$/kW
STREET LIGHTING SERVICE CLASSIFICATION	kW	18,806,001	58,769	\$	-	\$		\$/kW
STANDBY POWER SERVICE CLASSIFICATION	kW			\$	-			\$/kW
				\$	-			
				\$	-			
				\$	-			
				\$	-			
		5,411,304,515	7,169,075	\$	-	-		

If the allocated tax sharing amount does not produce a rate rider in one or mor rate class (except for the Standby rate class), a distributor is required to transfer the entire OEB-approved tax sharing amount into account 159 or disposition a a later date (see Filing Requirements, Appendix B)

Columns F and G must match the data from the most recent RRR filing (Tab 4). Rates have been imported from Tab "RATES". Loss Factor has been imported from "Model Specs" tab. If the data needs to be modified, please make the necessary adjustments and note the changes in your manager's summary.

STANDBY POWER SERVICE CLASSIFICATION

				Non-Loss	Non-Loss	Applicable	Loss Adjusted
Rate Class	Data Dasseintion	Unit	Rate	Adjusted Metered	•	Loss Factor	Billed kWh
	Rate Description			kWh	kW		
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0072	1,659,016,812	0	1.0379	1,721,893,550
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0063	580,343,049	0	1.0379	602,338,050
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.5204	1,836,354,552	4,746,295		
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.8791	194,222,636	360,260		
LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.8791	1,110,706,646	2,002,430		
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0064	11,372,501	0	1.0379	11,803,519
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.0943	482,317	1,320		
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	1.9840	18,806,001	58,769		
STANDBY POWER SERVICE CLASSIFICATION							
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0066	1,659,016,812	0	1.0379	1,721,893,550
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0059	580,343,049	0	1.0379	602,338,050
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.3873	1,836,354,552	4,746,295		,,
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.7433	194,222,636	360,260		
LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.7433	1.110.706.646	2,002,430		
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0060	11.372.501	2,002,400	1.0379	11,803,519
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9209	482.317	1,320		,500,515
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8729				
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/KVV	1.6/29	18,806,001	58,769		

Non-Loss

Non-Loss

Uniform Transmission Rates	Unit	2018			2019	2020	
Rate Description			Rate		Rate	Rat	
Network Service Rate	kW	\$	3.61	\$	3.71	\$	
Line Connection Service Rate	kW	\$	0.95	\$	0.94	\$	
Transformation Connection Service Rate	kW	\$	2.34	\$	2.25	\$	
Hydro One Sub-Transmission Rates	Unit		2018		2019	20	020
Rate Description			Rate		Rate	R	ate
Network Service Rate	kW	\$	3.1942	\$	3.1942	\$	
Line Connection Service Rate	kW	\$	0.7710	\$	0.7710	\$	
Transformation Connection Service Rate	kW	\$	1.7493	\$	1.7493	\$	
Both Line and Transformation Connection Service Rate	kW	\$	2.5203	\$	2.5203	\$	
f needed, add extra host here. (I)	Unit		2018		2019	2	020
Rate Description			Rate		Rate	R	ate
Network Service Rate	kW						
ine Connection Service Rate	kW						
Transformation Connection Service Rate	kW						
Both Line and Transformation Connection Service Rate	kW	\$	-	\$	-	\$	
If needed, add extra host here. (II)	Unit		2018		2019	2	020
Rate Description			Rate		Rate	R	ate
Network Service Rate	kW						
ine Connection Service Rate	kW						
ransformation Connection Service Rate	kW						
Both Line and Transformation Connection Service Rate	kW	\$	-	\$	-	\$	
ow Voltage Switchgear Credit (if applicable, enter as a egative value)	\$	Histo	rical 2018	Cur	rent 2019	Foreca	ast

In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Tab 10. For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the Line Connection and Transformation Connection columns are completed.

Transformation Connection columns are completed.

If any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in orange, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-transmission rates approved for that time period. If data has been entered correctly, please provide explanation for the discrepancy in rates.

IESO		Network		Lir	ne Connect	ion	Transfor	mation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
MOILLI	Units Billed	Rate	Amount	Ollits Billed	Rate	Amount	Ollits Billeu	Rate	Amount	Alliount
January	741,129	\$3.61	\$ 2,675,476	732,484	\$0.95	\$ 695,860	791,656	\$2.34	\$ 1,852,475	\$ 2,548,335
February	717,607	\$3.61	\$ 2,590,561	693,246	\$0.95	\$ 658,584	755,076	\$2.34	\$ 1,766,878	\$ 2,425,462
March	666,192	\$3.61	\$ 2,404,953	655,539	\$0.95	\$ 622,762	709,660	\$2.34	\$ 1,660,604	\$ 2,283,366
April	647,420	\$3.61	\$ 2,337,186	658,647	\$0.95	\$ 625,715	714,645	\$2.34	\$ 1,672,269	\$ 2,297,984
May	815,771	\$3.61	\$ 2,944,933	817,926	\$0.95	\$ 777,030	877,691	\$2.34	\$ 2,053,797	\$ 2,830,827
June	868,526	\$3.61	\$ 3,135,379	877,456	\$0.95	\$ 833,583	939,892	\$2.34	\$ 2,199,347	\$ 3,032,930
July	937,218	\$3.61	\$ 3,383,357	909,168	\$0.95	\$ 863,710	980,556	\$2.34	\$ 2,294,501	\$ 3,158,211
August	923,498	\$3.61	\$ 3,333,828	889,752	\$0.95	\$ 845,264	958,921	\$2.34	\$ 2,243,875	\$ 3,089,140
September	943,351	\$3.61	\$ 3,405,497	910,112	\$0.95	\$ 864,606	977,403	\$2.34	\$ 2,287,123	\$ 3,151,729
October	709,745	\$3.61	\$ 2,562,179	708,311	\$0.95	\$ 672,895	767,613	\$2.34	\$ 1,796,214	\$ 2,469,110
November	697,182	\$3.61	\$ 2,516,827	671,000	\$0.95	\$ 637,450	727,528	\$2.34	\$ 1,702,416	\$ 2,339,866
December	681,043	\$3.61	\$ 2,458,565	674,327	\$0.95	\$ 640,611	729,866	\$2.34	\$ 1,707,886	\$ 2,348,497
2000201	001,010	ψο.σ.	ψ 2, 100,000	01 1,027	ψ0.00	ψ 010,011	720,000	Ψ2.0.	Ψ 1,1 01,000	Ψ 2,010,107
Total	9,348,682 \$	3.6	1 \$ 33,748,742	9,197,968	\$ 0.95	\$ 8,738,070	9,930,507	\$ 2.34	\$ 23,237,386	\$ 31,975,456
Heater One		Network				iau —	Tuesda			Total I Second
Hydro One		Network		Lir	ne Connect	ion	Transfo	mation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
	24.424		• ••••	0.1.05.1			0.1.05.1			
January	64,191	\$3.19	\$ 205,038	64,351	\$0.77	\$ 49,615	64,351	\$1.75	\$ 112,569	\$ 162,184
February	59,349	\$3.19	\$ 189,572	59,519	\$0.77	\$ 45,889	59,519	\$1.75	\$ 104,117	\$ 150,006
March	59,428	\$3.19	\$ 189,824	59,955	\$0.77	\$ 46,225	59,955	\$1.75	\$ 104,880	\$ 151,105
April	56,066	\$3.19	\$ 179,086	58,442	\$0.77	\$ 45,058	58,442	\$1.75	\$ 102,232	\$ 147,290
May	77,470	\$3.19	\$ 247,455	77,853	\$0.77	\$ 60,025 \$ 60,025	77,853	\$1.75	\$ 136,188	\$ 196,213
June	77,470	\$3.19 \$3.19	\$ 247,455 \$ 279,209	77,853 88,529	\$0.77 \$0.77		77,853	\$1.75 \$1.75	\$ 136,188 \$ 154,864	\$ 196,213 \$ 223,120
July	87,411						88,529			
August	87,733	\$3.19	\$ 280,238	88,427	\$0.77	\$ 68,177	88,427	\$1.75	\$ 154,685	\$ 222,862
September October	89,718 74,044	\$3.19 \$3.19	\$ 286,577 \$ 236,512	90,337 75,989	\$0.77 \$0.77	\$ 69,650 \$ 58,587	90,337 75,989	\$1.75 \$1.75	\$ 158,027 \$ 132,927	\$ 227,677 \$ 191,515
November	68,599	\$3.19	\$ 230,512	68,688	\$0.77	\$ 52,959	68,688	\$1.75	\$ 132,927 \$ 120,156	\$ 173,115
December	79,347	\$3.19	\$ 253,449	80,260	\$0.77	\$ 61,881	80,260	\$1.75	\$ 140,399	\$ 202,280
December	13,341	ψ5.15	φ 255,449	00,200	Ψ0.77	ψ 01,001	00,200	ψ1.75	Ψ 140,399	φ 202,200
Total	880,826 \$	3.1	9 \$ 2,813,533	890,203	\$ 0.77	\$ 686,347	890,203	\$ 1.75	\$ 1,557,233	\$ 2,243,579
Total		Network		Lir	ne Connect	ion	Transfo	mation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
WOITH	Omis Billeu	Rate	Amount	Omis Billed	Kate	Amount	Onits Billed	Kate	Amount	Amount
January	805,320	\$3.58	\$ 2,880,514	796,835	\$0.94	\$ 745,474	856,007	\$2.30	\$ 1,965,044	\$ 2,710,519
February	776,956	\$3.58	\$ 2,780,133	752,765	\$0.94	\$ 704,473	814,595	\$2.30	\$ 1,870,994	\$ 2,575,467
March	725,620	\$3.58	\$ 2,594,777	715,494	\$0.94	\$ 668,987	769,615	\$2.29	\$ 1,765,484	\$ 2,434,471
April	703,486	\$3.58	\$ 2,516,272	717,089	\$0.94	\$ 670,773	773,087	\$2.30	\$ 1,774,501	\$ 2,445,274
May	893,241	\$3.57	\$ 3,192,388	895,779	\$0.93	\$ 837,054	955,544	\$2.29	\$ 2,189,985	\$ 3,027,040
June	945,996	\$3.58	\$ 3,382,834	955,309	\$0.94	\$ 893,608	1,017,745	\$2.29	\$ 2,335,536	\$ 3,229,143
July	1,024,629	\$3.57	\$ 3,662,566	997,697	\$0.93	\$ 931,965	1,069,085	\$2.29	\$ 2,449,365	\$ 3,381,330
August	1,011,231	\$3.57	\$ 3,614,066	978,179	\$0.93	\$ 913,441	1,047,348	\$2.29	\$ 2,398,560	\$ 3,312,002
September	1,033,069	\$3.57	\$ 3,692,075	1,000,449	\$0.93	\$ 934,256	1,067,740	\$2.29	\$ 2,445,150	\$ 3,379,406
October	783,789	\$3.57	\$ 2,798,692	784,300	\$0.93	\$ 731,483	843,602	\$2.29	\$ 1,929,142	\$ 2,660,625
November	765,781	\$3.57	\$ 2,735,945	739,688	\$0.93	\$ 690,409	796,216	\$2.29	\$ 1,822,572	\$ 2,512,981
December	760,390	\$3.57	\$ 2,712,014	754,587	\$0.93	\$ 702,491	810,126	\$2.28	\$ 1,848,286	\$ 2,550,777
Total	10,229,508 \$	3.5	7 \$ 36,562,275	10,088,171	\$ 0.93	\$ 9,424,416	10,820,710	\$ 2.29	\$ 24,794,619	\$ 34,219,035
							Low Voltage Switch			\$ -

Low Voltage Switchgear Credit (if applicable)

Total including deduction for Low Voltage Switchgear Credit

\$ 34,219,035

The purpose of this sheet is to calculate the expected billing when current 2019 Uniform Transmission Rates are applied against historical 2018 transmission units.

IESO		Network		Line	Connection	1	Transfor	mation Con	nnection	Total Line		
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount		
January	741,129 \$	3.7100 \$	2,749,589	732,484 \$	0.9400 \$	688,535	791,656	\$ 2.2500	\$ 1,781,226	\$ 2,469,761		
February	717,607 \$	3.7100 \$	2,662,322	693,246					\$ 1,698,921	\$ 2,350,572		
March	666,192 \$	3.7100 \$	2,471,572	655,539					\$ 1,596,735	\$ 2,212,942		
April	647,420 \$	3.7100 \$	2,401,928	658,647 \$					\$ 1,607,951	\$ 2,227,079		
May	815,771 \$	3.7100 \$	3,026,510	817,926 \$					\$ 1,974,805	\$ 2,743,655		
June	868,526 \$	3.7100 \$	3,222,231	877,456 \$	0.9400 \$	824,809	939,892	\$ 2.2500	\$ 2,114,757	\$ 2,939,566		
July	937,218 \$	3.7100 \$	3,477,079	909,168 \$	0.9400 \$	854,618	980,556	\$ 2.2500	\$ 2,206,251	\$ 3,060,869		
August	923,498 \$	3.7100 \$	3,426,178	889,752 \$	0.9400 \$	836,367	958,921	\$ 2.2500	\$ 2,157,572	\$ 2,993,939		
September	943,351 \$	3.7100 \$	3,499,832	910,112 \$	0.9400 \$	855,505	977,403	\$ 2.2500	\$ 2,199,157	\$ 3,054,662		
October	709,745 \$	3.7100 \$	2,633,154		0.9400 \$				\$ 1,727,129	\$ 2,392,942		
November	697,182 \$	3.7100 \$	2,586,545		0.9400 \$				\$ 1,636,938	\$ 2,267,678		
December	681,043 \$	3.7100 \$	2,526,670	674,327 \$	0.9400 \$	633,867	729,866	\$ 2.2500	\$ 1,642,199	\$ 2,276,066		
Total	9,348,682 \$	3.71 \$	34,683,610	9,197,968 \$	0.94 \$	8,646,090	9,930,507	\$ 2.25	\$ 22,343,641	\$ 30,989,731		
Hydro One		Network		Line	Connection	l .	Transfor	mation Con	nnection	Total Line		
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount		
January	64,191 \$	3.1942 \$	205,038	64,351 \$	0.7710 \$	49,615	64,351	\$ 1.7493	\$ 112,569	\$ 162,184		
February	59,349 \$	3.1942 \$	189,572	59,519 \$	0.7710 \$	45,889	59,519	\$ 1.7493	\$ 104,117	\$ 150,006		
March	59,428 \$	3.1942 \$	189,824	59,955 \$	0.7710 \$	46,225	59,955	\$ 1.7493	\$ 104,880	\$ 151,105		
April	56,066 \$	3.1942 \$	179,086	58,442 \$	0.7710 \$	45,058	58,442	\$ 1.7493	\$ 102,232	\$ 147,290		
May	77,470 \$	3.1942 \$	247,455	77,853 \$					\$ 136,188	\$ 196,213		
June	77,470 \$	3.1942 \$	247,455	77,853 \$					\$ 136,188	\$ 196,213		
July	87,411 \$	3.1942 \$	279,209		0.7710 \$				\$ 154,864	\$ 223,120		
August	87,733 \$	3.1942 \$	280,238	88,427 \$					\$ 154,685	\$ 222,862		
September	89,718 \$	3.1942 \$	286,577	90,337 \$					\$ 158,027	\$ 227,677		
October November	74,044 \$ 68,599 \$	3.1942 \$ 3.1942 \$	236,512 219,118	75,989 \$ 68,688 \$	0.7710 \$ 0.7710 \$				\$ 132,927 \$ 120,156	\$ 191,515 \$ 173,115		
December	79,347 \$	3.1942 \$	253,449		0.7710 \$			\$ 1.7493		\$ 173,115		
									<u> </u>			
Total	880,826 \$	3.19 \$	2,813,533	890,203 \$	0.77 \$	686,347	890,203	\$ 1.75	\$ 1,557,233	\$ 2,243,579		
Total		Network		Line	Connection	ı	Transfor	mation Con	nnection	Total Line		
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount		
January	805,320 \$	3.6689 \$	2.954.627	796.835 \$	0.9264 \$	738.150	856 007	\$ 2.2124	\$ 1.893.795	\$ 2,631,945		
February	776,956 \$	3.6706 \$	2,851,894	752,765		,			\$ 1,803,038	\$ 2,500,578		
March	725,620 \$	3.6678 \$	2,661,396	715,494 \$					\$ 1,701,615	\$ 2,364,047		
April	703,486 \$	3.6689 \$	2,581,014	717,089 \$					\$ 1,710,183	\$ 2,374,370		
May	893,241 \$	3.6653 \$	3,273,965	895,779 \$					\$ 2,110,993	\$ 2,939,868		
June	945,996 \$	3.6678 \$	3,469,686	955,309 \$			1,017,745		\$ 2,250,945	\$ 3,135,779		
July	1,024,629 \$	3.6660 \$	3,756,288	997,697 \$	0.9250 \$	922,874	1,069,085	\$ 2.2085	\$ 2,361,115	\$ 3,283,989		
August	1,011,231 \$	3.6652 \$	3,706,415	978,179 \$	0.9247 \$	904,544	1,047,348	\$ 2.2077	\$ 2,312,257	\$ 3,216,801		
September	1,033,069 \$	3.6652 \$	3,786,410	1,000,449 \$	0.9247 \$	925,155	1,067,740	\$ 2.2076	\$ 2,357,183	\$ 3,282,339		
October	783,789 \$	3.6613 \$	2,869,666	784,300 \$					\$ 1,860,057	\$ 2,584,456		
November	765,781 \$	3.6638 \$	2,805,663	739,688 \$					\$ 1,757,094	\$ 2,440,793		
December	760,390 \$	3.6562 \$	2,780,118	754,587 \$	0.9220 \$	695,748	810,126	\$ 2.2004	\$ 1,782,598	\$ 2,478,346		
Total	10,229,508 \$	3.67 \$	37,497,143	10,088,171 \$	0.93 \$	9,332,437	10,820,710	\$ 2.21	\$ 23,900,873	\$ 33,233,310		
						1	Low Voltage Switch	hgear Cred	it (if applicable)	\$ -		
						Total including	deduction for Low	Voltage Sv	vitchgear Credit	\$ 33,233,310		

The purpose of this sheet is to calculate the expected billing when forecasted 2019 Uniform Transmission Rates are applied against historical 2017 transmission units.

IESO	Network	<b>t</b>	Lir	ne Connection		Transfo	rmation Con	nection	Total Line		
Month	Units Billed Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount		
January	741,129 \$ 3.710	0 \$ 2,749,589	732,484	\$ 0.9400 \$	688,535	791,656	\$ 2.2500	\$ 1,781,226	\$ 2,469,761		
February	717,607 \$ 3.710	0 \$ 2,662,322	693,246	\$ 0.9400 \$	651,651	755,076	\$ 2.2500	\$ 1,698,921	\$ 2,350,572		
March	666,192 \$ 3.710	0 \$ 2,471,572	655,539	\$ 0.9400 \$	616,207	709,660	\$ 2.2500	\$ 1,596,735	\$ 2,212,942		
April	647,420 \$ 3.710	0 \$ 2,401,928	658,647	\$ 0.9400 \$	619,128	714,645	\$ 2.2500	\$ 1,607,951	\$ 2,227,079		
May	815,771 \$ 3.710		817,926	\$ 0.9400 \$	768,850	877,691	\$ 2.2500	\$ 1,974,805	\$ 2,743,655		
June	868,526 \$ 3.710			\$ 0.9400 \$	824,809			\$ 2,114,757	\$ 2,939,566		
July	937,218 \$ 3.710			\$ 0.9400 \$	854,618			\$ 2,206,251	\$ 3,060,869		
August	923,498 \$ 3.710			\$ 0.9400 \$	836,367			\$ 2,157,572	\$ 2,993,939		
September	943,351 \$ 3.710			\$ 0.9400 \$	855,505			\$ 2,199,157	\$ 3,054,662		
October	709,745 \$ 3.710			\$ 0.9400 \$	665,812			\$ 1,727,129	\$ 2,392,942		
November	697,182 \$ 3.710			\$ 0.9400 \$	630,740			\$ 1,636,938	\$ 2,267,678 \$ 2,276,066		
December	681,043 \$ 3.710			\$ 0.9400 \$	633,867		\$ 2.2500				
Total	9,348,682 \$ 3.7	1 \$ 34,683,610	9,197,968	\$ 0.94 \$	8,646,090	9,930,507	\$ 2.25	\$ 22,343,641	\$ 30,989,731		
Hydro One	Network	t	Lir	ne Connection		Transfo	rmation Con	nection	Total Line		
Month	Units Billed Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount		
January	64,191 \$ 3.194	2 \$ 205,038	64,351	\$ 0.7710 \$	49,615	64,351	\$ 1.7493	\$ 112,569	\$ 162,184		
February	59,349 \$ 3.194	2 \$ 189,572	59,519	\$ 0.7710 \$	45,889	59,519	\$ 1.7493	\$ 104,117	\$ 150,006		
March	59,428 \$ 3.194			\$ 0.7710 \$	46,225			\$ 104,880	\$ 151,105		
April	56,066 \$ 3.194			\$ 0.7710 \$	45,058		\$ 1.7493		\$ 147,290		
May	77,470 \$ 3.194			\$ 0.7710 \$	60,025			\$ 136,188	\$ 196,213		
June	77,470 \$ 3.194			\$ 0.7710 \$	60,025			\$ 136,188	\$ 196,213		
July	87,411 \$ 3.194			\$ 0.7710 \$	68,256			\$ 154,864	\$ 223,120		
August	87,733 \$ 3.194			\$ 0.7710 \$	68,177			\$ 154,685	\$ 222,862 \$ 227,677		
September October	89,718 \$ 3.194 74,044 \$ 3.194			\$ 0.7710 \$ \$ 0.7710 \$	69,650 58,587		\$ 1.7493 \$ 1.7493	\$ 158,027 \$ 132,927			
November	68,599 \$ 3.194			\$ 0.7710 \$	52,959			\$ 132,927 \$ 120,156	\$ 191,515 \$ 173,115		
December	79,347 \$ 3.194			\$ 0.7710 \$	61,881		\$ 1.7493		\$ 202,280		
Total	880,826 \$ 3.1	9 \$ 2,813,533	890,203	\$ 0.77 \$	686,347	890,203	\$ 1.75	\$ 1,557,233	\$ 2,243,579		
ioui	σου,σ2σ ψ σ.τ	θ ψ 2,010,000	030,203	ψ 0.77 ψ	000,047	090,203	ψ 1.75	ψ 1,557,255	ψ 2,240,073		
Total	Network	t	Lir	ne Connection		Transfo	rmation Con	nection	Total Line		
Month	Units Billed Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount		
January	805,320 \$ 3.6	7 \$ 2,954,627	796,835	\$ 0.93 \$	738,150	856,007	\$ 2.21	\$ 1,893,795	\$ 2,631,945		
February	776,956 \$ 3.6	7 \$ 2,851,894	752,765	\$ 0.93 \$	697,540	814,595	\$ 2.21	\$ 1,803,038	\$ 2,500,578		
March	725,620 \$ 3.6			\$ 0.93 \$	662,432			\$ 1,701,615	\$ 2,364,047		
April		7 \$ 2,581,014		\$ 0.93 \$	664,187			\$ 1,710,183	\$ 2,374,370		
May		7 \$ 3,273,965		\$ 0.93 \$	828,875			\$ 2,110,993	\$ 2,939,868		
June	945,996 \$ 3.6			\$ 0.93 \$	884,833			\$ 2,250,945	\$ 3,135,779		
July	1,024,629 \$ 3.6			\$ 0.93 \$	922,874	,,.		\$ 2,361,115	\$ 3,283,989		
August		7 \$ 3,706,415 7 \$ 3,786,410		\$ 0.92 \$ \$ 0.92 \$	904,544	, . ,		\$ 2,312,257 \$ 2,357,183	\$ 3,216,801 \$ 3,282,339		
September October	1,033,069 \$ 3.6 783,789 \$ 3.6	, , .		\$ 0.92 \$ \$ 0.92 \$	925,155 724,400	, ,	*	\$ 2,357,183 \$ 1,860,057	\$ 3,282,339 \$ 2,584,456		
November	783,789 \$ 3.6 765,781 \$ 3.6			\$ 0.92 \$	683,699			\$ 1,860,057 \$ 1,757,094	\$ 2,584,456 \$ 2,440,793		
December		6 \$ 2,780,118	754,587		695,748	810,126		\$ 1,782,598	\$ 2,478,346		
Total	10,229,508 \$ 3.6	7 \$ 37,497,143	10,088,171	\$ 0.93 \$	9,332,437	10,820,710	\$ 2.21	\$ 23,900,873	\$ 33,233,310		
		_				Low Voltage Swit	chgear Cred	it (if applicable)	\$ -		
					Total includi	ng deduction for Lo	w Voltage Sv	vitchgear Credit	\$ 33,233,310		

The purpose of this table is to re-align the current RTS Network Rates to recover current wholesale network costs.

Rate Class	Rate Description	Unit	Current RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR Network
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0072	1,721,893,550	0	12,397,634	35.3%	13,224,639	0.0077
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0063	602,338,050	0	3,794,730	10.8%	4,047,864	0.0067
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	2.5204		4,746,295	11,962,563	34.0%	12,760,546	2.6885
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	2.8791		360,260	1,037,224	3.0%	1,106,413	3.0712
LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.8791		2,002,430	5,765,198	16.4%	6,149,775	3.0712
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0064	11,803,519	0	75,543	0.2%	80,582	0.0068
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.0943		1,320	2,765	0.0%	2,950	2.2340
STREET LIGHTING SERVICE CLASSIFICATION STANDBY POWER SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	1.9840		58,769	116,597	0.3%	124,375	2.1163

#### The purpose of this table is to re-align the current RTS Connection Rates to recover current wholesale connection costs.

Rate Class	Rate Description	Unit	Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Amount %	Wholesale Billing	RTSR- Connection
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0066	1,721,893,550	0	11,364,497	34.5%	11,474,708	0.0067
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0059	602,338,050	0	3,553,795	10.8%	3,588,258	0.0060
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.3873		4,746,295	11,330,831	34.4%	11,440,715	2.4105
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.7433		360,260	988,300	3.0%	997,885	2.7699
LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.7433		2,002,430	5,493,268	16.7%	5,546,540	2.7699
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0060	11,803,519	0	70,821	0.2%	71,508	0.0061
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.9209		1,320	2,536	0.0%	2,561	1.9395
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8729		58,769	110,068	0.3%	111,135	1.8911
STANDBY POWER SERVICE CLASSIFICATION									

Billed Current Adjusted

#### The purpose of this table is to update the re-aligned RTS Network Rates to recover future wholesale network costs.

Rate Class	Rate Description	Unit	RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Amount %	Wholesale Billing	RTSR- Network
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0077	1,721,893,550	0	13,224,639	35.3%	13,224,639	0.0077
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0067	602,338,050	0	4,047,864	10.8%	4,047,864	0.0067
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	2.6885		4,746,295	12,760,546	34.0%	12,760,546	2.6885
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	3.0712		360,260	1,106,413	3.0%	1,106,413	3.0712
LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	3.0712		2,002,430	6,149,775	16.4%	6,149,775	3.0712
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0068	11,803,519	0	80,582	0.2%	80,582	0.0068
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	2.2340		1,320	2,950	0.0%	2,950	2.2340
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	2.1163		58,769	124,375	0.3%	124,375	2.1163
STANDBY POWER SERVICE CLASSIFICATION									

Adjusted . . . . .

#### The purpose of this table is to update the re-aligned RTS Connection Rates to recover future wholesale connection costs.

Rate Class	Rate Description	Unit	Adjusted RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Proposed RTSR- Connection	
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0067	1,721,893,550	0	11,474,708	34.5%	11,474,708	0.0067	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0060	602,338,050	0	3,588,258	10.8%	3,588,258	0.0060	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.4105		4,746,295	11,440,715	34.4%	11,440,715	2.4105	
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.7699		360,260	997,885	3.0%	997,885	2.7699	
LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.7699		2,002,430	5,546,540	16.7%	5,546,540	2.7699	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0061	11,803,519	0	71,508	0.2%	71,508	0.0061	
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.9395		1,320	2,561	0.0%	2,561	1.9395	
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8911		58,769	111,135	0.3%	111,135	1.8911	
STANDBY POWER SERVICE CLASSIFICATION										

If applicable, please enter any adjustments related to the revenue to cost ratio model into columns C and E. The Price Escalator and Stretch Factor have been set at the 2016 values and will be updated by OEB staff at a later date.

Price Escalator	1.50%	Productivity Factor	0.00%	# of Residential Customers (approved in the last CoS)	225,004	Effective Year of Residential Rate Design Transition (yyyy)	2016
Choose Stretch Factor Group	III	Price Cap Index	1.20%	Billed kWh for Residential Class (approved in the last CoS)	1 547 580 479	OEB-approved # of Transition Years	4
Associated Stretch Factor Value	0.30%			Rate Design Transition Years Left	0		

Price Cap Index to be Proposed Applied to MFC and MFC Adjustment Current Volumetric Proposed MFC Rate Class Current MFC from R/C Model Volumetric Charge DVR Adjustment from R/C Model DVR Charge RESIDENTIAL SERVICE CLASSIFICATION 26.70 0.0000 1.20% 27.02 0.0000 GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION 42.29 0.0109 1.20% 42.80 0.0110 389.40 2.6150 394.07 2.6464 GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION 1.20% 24,279.37 1.4497 LARGE USE SERVICE CLASSIFICATION 1.4325 1.20% 24,570.72 5,755.85 0.3396 1.20% 5,824.92 0.3437 LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION 8.63 0.0134 1.20% 0.0136 8.73 SENTINEL LIGHTING SERVICE CLASSIFICATION 5.63 15.4416 1.20% 5.70 15.6269 1.95 STREET LIGHTING SERVICE CLASSIFICATION 5.1752 1.20% 1.97 5.2373 STANDBY POWER SERVICE CLASSIFICATION 2.6150 1.20% 0.00 2.6464 STANDBY POWER SERVICE CLASSIFICATION - LARGE USE 1.4325 1.20% 0.00 1.4497 STANDBY POWER SERVICE CLASSIFICATION - LARGE USE WITH DEDICATED ASSETS 0.3396 1.20% 0.00 0.3437 microFIT SERVICE CLASSIFICATION 5.40

		Revenue from Rates	Current F/V Split	Decoupling MFC Split	Incremental Fixed Charge (\$/month/year)	New F/V Split	Adjusted Rates <sup>1</sup>	Revenue at New F/V Split
Rate Design Transition								
Current Residential Fixed Rate (inclusive of R/C adj.)	26.7000	72,091,282	100.0%	0.0%	0.00	100.0%	26.70	72,091,282
Current Residential Variable Rate (inclusive of R/C adj.)	0.0000	0	0.0%			0.0%	0.0000	0
		72,091,282	_					72,091,282

<sup>&</sup>lt;sup>1</sup> These are the residential rates to which the Price Cap Index will be applied to.

Update the following rates if an OEB Decision has been issued at the time of completing this application

**Regulatory Charges** 

Proposed

WMS RRA

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
WMS unit rate	\$/kWh	0.0034
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
Ontario Electricity Support Program (OESP)	\$/kWh	0.0000

#### Time-of-Use RPP Prices

OFF MID ON

As of		May 1, 2019
Off-Peak	\$/kWh	0.0650
Mid-Peak	\$/kWh	0.0940
On-Peak	\$/kWh	0.1340

## **Average IESO Wholesale Market Price**

**IESO** 

February 2019 IESO Market Summary Report	\$/kWh	0.1121
residury 2013 1230 Market Sammary Report	וועעאוק	0.1121

## **Smart Meter Entity Charge (SME)**

Smart Meter Entity Charge (SME)	\$ 0.57

In the Green Cells below, enter any proposed rate riders that are not already included in this model (e.g.: proposed ICM rate riders). Please note that existing SMIRR and SM Entity Charge do not need to be included below. In column A, the rate rider descriptions must begin with "rate Rifer for." In column B, choose the associated unit from the drop-down menu. In column C, enter the rate. All rate riders with "2" wint should be rounded to 2 decimal places and all others rounded to 4 decimal places. In column E, enter the expiry date (e.g. April 30, 2018) or description of the expiry date in text (e.g. the effective date of the next cost of service-based rate order). In column G, choose the sub-total as applicable in the bill impact calculation from the drop-down menu

RESIDENTIAL SERVICE CLASSIFICATION Rate Rider for Recovery of Incremental Capital (2020)	S	0.22	- effective until	next cost of serv	А
Rate Rider for Recovery of Incremental Capital (2020)	\$/kWh	0.0000		next cost of serv	Α
Rate Rider for Disposition of 2017 Earnings Sharing Rate Rider for Disposition of 2017 Earnings Sharing	\$ \$/kWh	-0.22 0.0000		December 31, 2 December 31, 2	
Rate Rider for Recovery of M-factor Capital (2020)	\$/KVVII	0.22		next cost of serv	A
Rate Rider for Recovery of M-factor Capital (2020)	\$/kWh	0.0000	- effective until	next cost of serv	Α
			- effective until - effective until		
			- effective until		
			- effective until		
GS<50 SERVICE CLASSIFICATION					
Rate Rider for Recovery of Incremental Capital (2020) Rate Rider for Recovery of Incremental Capital (2020)	\$ \$/kWh	0.35 0.0001		next cost of serv next cost of serv	
Rate Rider for Disposition of 2017 Earnings Sharing	\$/KVVII	-0.34		December 31, 2	
Rate Rider for Disposition of 2017 Earnings Sharing	\$/kWh	-0.0001	- effective until	December 31, 2	Α
Rate Rider for Recovery of M-factor Capital (2020) Rate Rider for Recovery of M-factor Capital (2020)	\$	0.35		next cost of serv	
Rate Rider for Recovery of M-Factor Capital (2020)	\$/kWh	0.0001	- effective until  - effective until	next cost of serv	А
			- effective until		
			- effective until		
GS>50 SERVICE CLASSIFICATION					
tate Rider for Recovery of Incremental Capital (2020)	\$	3.22		next cost of serv	
Rate Rider for Recovery of Incremental Capital (2020) Rate Rider for Disposition of 2017 Earnings Sharing	\$/kW \$	0.0217 -3.16		next cost of serv December 31, 2	
Rate Rider for Disposition of 2017 Earnings Sharing	\$/kW	-0.0213		December 31, 2	Α
Rate Rider for Recovery of M-factor Capital (2020)	\$	3.22		next cost of serv	A
Rate Rider for Recovery of M-factor Capital (2020)	\$/kW	0.0217	<ul> <li>effective until</li> <li>effective until</li> </ul>	next cost of serv	Α
			- effective until		
			- effective until		
ARGE USER SERVICE CLASSIFICATION					
Rate Rider for Recovery of Incremental Capital (2020)	\$	201.03		next cost of serv	
tate Rider for Recovery of Incremental Capital (2020)	\$/kW	0.0119		next cost of serv	
tate Rider for Disposition of 2017 Earnings Sharing tate Rider for Disposition of 2017 Earnings Sharing	\$ \$/kW	-197.51 -0.0117		December 31, 2 December 31, 2	
Rate Rider for Recovery of M-factor Capital (2020)	\$/KVV	201.03		next cost of serv	
tate Rider for Recovery of M-factor Capital (2020)	\$/kW	0.0119		next cost of serv	Α
			<ul> <li>effective until</li> <li>effective until</li> </ul>		
			- effective until		
LARGE USER DEDICATED ASSETS SERVICE CLASSIFICATION					
Rate Rider for Recovery of Incremental Capital (2020)	\$	47.66		next cost of serv	
Rate Rider for Recovery of Incremental Capital (2020) Rate Rider for Disposition of 2017 Earnings Sharing	\$/kW S	0.0028 -46.71		next cost of serv December 31, 2	
Rate Rider for Disposition of 2017 Earnings Sharing	\$/kW	-0.0028		December 31, 2	
Rate Rider for Recovery of M-factor Capital (2020)	\$	47.66	- effective until	next cost of serv	Α
Rate Rider for Recovery of M-factor Capital (2020)	\$/kW	0.0028	<ul> <li>effective until</li> <li>effective until</li> </ul>	next cost of serv	Α
JNMETERED SCATTERED LOAD SERVICE CLASSIFICATION			- effective until		
Rate Rider for Recovery of Incremental Capital (2020)	\$	0.07	- effective until	next cost of serv	А
Rate Rider for Recovery of Incremental Capital (2020)	\$/kWh	0.0001		next cost of serv	
tate Rider for Disposition of 2017 Earnings Sharing	\$	-0.07		December 31, 2	
Rate Rider for Disposition of 2017 Earnings Sharing Rate Rider for Recovery of M-factor Capital (2020)	\$/kWh \$	-0.0001 0.07		December 31, 2 next cost of serv	
Rate Rider for Recovery of M-factor Capital (2020)	\$/kWh	0.0001		next cost of serv	A
			- effective until		
			<ul> <li>effective until</li> <li>effective until</li> </ul>		
SENTINEL LIGHTING SERVICE CLASSIFICATION Rate Rider for Recovery of Incremental Capital (2020)	\$	0.05	- effective until	next cost of serv	А
tate Rider for Recovery of Incremental Capital (2020)	\$/kW	0.1279		next cost of serv	
ate Rider for Disposition of 2017 Earnings Sharing ate Rider for Disposition of 2017 Earnings Sharing	\$ \$/kW	-0.05 -0.1253		December 31, 2 December 31, 2	
tate Rider for Recovery of M-factor Capital (2020)	\$	0.05		next cost of serv	A
tate Rider for Recovery of M-factor Capital (2020)	\$/kW	0.1279		next cost of serv	Α
			<ul> <li>effective until</li> <li>effective until</li> </ul>		
			- effective until		
STREET LIGHTING SERVICE CLASSIFICATION					
tate Rider for Recovery of Incremental Capital (2020)	\$	0.02		next cost of serv	
tate Rider for Recovery of Incremental Capital (2020) tate Rider for Disposition of 2017 Earnings Sharing	\$/kW	0.0428		next cost of serv	
late Rider for Disposition of 2017 Earnings Sharing late Rider for Disposition of 2017 Earnings Sharing	\$ \$/kW	-0.02 -0.0443		December 31, 2 December 31, 2	
ate Rider for Recovery of M-factor Capital (2020)	\$	0.02	- effective until	next cost of serv	
ate Rider for Recovery of M-factor Capital (2020)	\$/kW	0.0428		next cost of serv	Α
			<ul> <li>effective until</li> <li>effective until</li> </ul>		
			- effective until		
MICROFIT SERVICE CLASSIFICATION					
MICHOLOTTI SERVICE CLASSIFICATION			- effective until		
			- effective until		
			<ul> <li>effective until</li> <li>effective until</li> </ul>		
			- effective until  - effective until		
			- effective until		
			<ul> <li>effective until</li> <li>effective until</li> </ul>		
			- effective until		

## Alectra Utilities Corporation Horizon Utilities Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shal be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	27.02
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.22
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.22
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$	(0.22)
Low Voltage Service Rate	\$/kWh	0.0001
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31,	\$/kWh	0.0004
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0077
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0067
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# **Alectra Utilities Corporation Horizon Utilities Rate Zone**

#### TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION**

This classification applies to a non-residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	42.80
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based	rate order \$	0.35
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate	e order \$	0.35
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$	(0.34)
Distribution Volumetric Rate	\$/kWh	0.0110
Low Voltage Service Rate	\$/kWh	0.0001
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until I	December 31, \$/kWh	0.0007
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based	rate order \$/kWh	0.0001
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate	e order \$/kWh	0.0001
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$/kWh	(0.0001)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0067
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0060
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# Alectra Utilities Corporation Horizon Utilities Rate Zone

TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW, both regular and interval metered. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS – Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate order is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	394.07
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service base	sed rate order \$	3.22
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based	rate order \$	3.22
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$	(3.16)
Distribution Volumetric Rate	\$/kW	2.6464
Low Voltage Service Rate	\$/kW	0.0217
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective ur	ntil December 31, \$/kW	0.0134
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service bas	sed rate order \$/kW	0.0217
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based	rate order \$/kW	0.0217
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$/kW	(0.0213)
Retail Transmission Rate - Network Service Rate	\$/kW	2.6885
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.4105
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
,	Ψ	0.23

# Alectra Utilities Corporation Horizon Utilities Rate Zone TARIEF OF RATES AND CHARGES

TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

\$/kWh

\$

0.0005

0.25

#### LARGE USE SERVICE CLASSIFICATION

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS – Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate order is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component

Rural or Remote Electricity Rate Protection Charge (RRRP)

Standard Supply Service - Administrative Charge (if applicable)

Service Charge	\$	24,570.72
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	201.03
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	201.03
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$	(197.51)
Distribution Volumetric Rate	\$/kW	1.4497
Low Voltage Service Rate	\$/kW	0.0249
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31,	\$/kW	0.0304
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0119
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0119
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$/kW	(0.0117)
Retail Transmission Rate - Network Service Rate	\$/kW	3.0712
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.7699
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004

# **Alectra Utilities Corporation Horizon Utilities Rate Zone**

#### TARIFF OF RATES AND CHARGES

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FR-2019-0018

#### LARGE USE WITH DEDICATED ASSETS SERVICE CLASSIFICATION

This classification applies to an account where average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW and using dedicated assets. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	5,824.92
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	47.66
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	47.66
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$	(46.71)
Distribution Volumetric Rate	\$/kW	0.3437
Low Voltage Service Rate	\$/kW	0.0249
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31,	\$/kW	0.0092
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0028
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0028
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$/kW	(0.0028)
Retail Transmission Rate - Network Service Rate	\$/kW	3.0712
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.7699
	Ψ/	
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

## Alectra Utilities Corporation Horizon Utilities Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020

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EB-2019-0018

#### STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component - APPROVED ON AN INTERIM BASIS

GS>50 Standby Charge - for a month where standby power is not provided. The charge is applied to the amount of reserved load transfer	
capacity contracted or the amount of monthly peak load displaced by a generating facility \$/kW	2.6464
Large Use Standby Charge - for a month where standby power is not provided. The charge is applied to the amount of reserved load	
transfer capacity contracted or the amount of monthly peak load displaced by a generating facility.	
\$/kW	1.4497
Large Use with Dedicated Assets Standby Charge - for a month where standby power is not provided. The charge is applied to the amount	
of reserved load transfer capacity contracted or the amount of monthly peak load displaced by a generating facility.	0.3437

## Alectra Utilities Corporation Horizon Utilities Rate Zone TARIFF OF RATES AND CHARGES

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EB-2019-0018

\$

0.25

#### **UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION**

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component

Standard Supply Service - Administrative Charge (if applicable)

Service Charge	\$	8.73
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.07
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.07
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$	(0.07)
Distribution Volumetric Rate	\$/kWh	0.0136
Low Voltage Service Rate	\$/kWh	0.0001
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31	, \$/kWh	0.0023
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$/kWh	(0.0001)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0068
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0061
MONTHLY RATES AND CHARGES – Regulatory Component		
, ,		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005

# **Alectra Utilities Corporation Horizon Utilities Rate Zone**

#### TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

FR-2019-0018

#### SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification applies to safety/security lighting with a Residential, General Service or Large Use customer. This is typically exterior lighting, and often unmetered. Consumption is estimated based on the equipment rating and estimated hours of use. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per Connection)	\$	5.70
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.05
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.05
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$	(0.05)
Distribution Volumetric Rate	\$/kW	15.6269
Low Voltage Service Rate	\$/kW	0.0175
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.1279
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.1279
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$/kW	(0.1253)
Retail Transmission Rate - Network Service Rate	\$/kW	2.2340
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.9395
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# **Alectra Utilities Corporation Horizon Utilities Rate Zone**

#### TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

FR-2019-0018

#### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component

Service Charge (per Connection)	\$	1.97
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.02
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.02
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$	(0.02)
Distribution Volumetric Rate	\$/kW	5.2373
Low Voltage Service Rate	\$/kW	0.0170
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31,	\$/kW	2.7694
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0428
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0428
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$/kW	(0.0443)
Retail Transmission Rate - Network Service Rate	\$/kW	2.1163
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8911

#### MONTHLY RATES AND CHARGES - Regulatory Component

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

## Alectra Utilities Corporation Horizon Utilities Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020
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EB-2019-0018

#### MicroFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

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Service Charge	\$	5.40
ALLOWANCES		
Transformer Allowance for Ownership - per kW of billing demand	\$/kW	(0.73)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

# **Alectra Utilities Corporation Horizon Utilities Rate Zone**

#### **TARIFF OF RATES AND CHARGES**

Effective and Implementation Date January 1, 2020 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **SPECIFIC SERVICE CHARGES**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **Customer Administration**

Arrears certificate	\$	15.00
Statement of Account	\$	15.00
Pulling of post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Credit card convenience charge	\$	15.00
Credit check (plus credit agency costs)	\$	15.00
Non-Payment of Account		
Late Payment – per month	%	1.50

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Late Payment – per month	%	1.50
Late Payment – per annum	%	19.56
Collection of account charge – no disconnection	\$	30.00
Collection of account charge – no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter – during regular hours	\$	65.00
Disconnect/Reconnect at meter – after regular hours	\$	185.00
Disconnect/Reconnect at pole – during regular hours	\$	185.00
Disconnect/Reconnect at pole – after regular hours	\$	415.00
Install/Remove load control device – during regular hours	\$	65.00
Install/Remove load control device – after regular hours	\$	185.00

## Other

Service call - customer owned equipment	\$ 30.00
Service call - after regular hours	\$ 165.00
Temporary service - install and remove - overhead - no transformer	\$ 500.00
Temporary service - install and remove - underground - no transformer	\$ 300.00
Temporary service - install and remove - overhead - with transformer	\$ 1,000.00
Specific Charge for Access to the Power Poles - \$/pole/year (with the exception of wireless attachments) - in effect from January 1, 2019	\$ 43.63
Administrative Billing Charge	\$ 150.00

## Alectra Utilities Corporation Horizon Utilities Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020

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EB-2019-0018

#### **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

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Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	40.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00
The new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the		

The new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying the charge to energy retailers by notifying the OEB within 60 days of the issuance of this Order.

#### LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0379
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0160
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0276
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0060

The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and general service customers consuming 2,000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as wellTo assess the combined effects of the shift to fixed rates and other bill impacts associated with changes in the cost of distribution service, applicants are to include a total bill impact for a residential customer at the distribution's 10th consumption percentile (In other words, 10% of a distributor's residential customers consume at or less than this level of consumption on a monthly basis). Refer to page 9 of the Filing Requirements For Electricity Distribution Rate Applications issued July 14, 2016.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

#### Note

1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA through end of February 2017 of \$0.1058/kWh (IESO's Monthly Market Report for February 2017, page 22) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact table for the specific class.

2. Please enter the applicable billing determinant (e.g. number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number "1". Distributors should provide the number of connections or devices reflective of a typical customer in each class.

Table 1

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor	Proposed Loss Factor	Consumptio n (kWh)	Demand kW (if applicable)	RTSR	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connec tions).
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0379	1.0379	750		N/A	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	RPP	1.0379	1.0379	2,000		N/A	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0379	1.0379	110,000	250	DEMAND	
LARGE USE SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.006	1.0060	2,555,000	5,000	DEMAND	
LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION	kW	Non-RPP (Other)	1.006	1.0060	10,220,000	20,000	DEMAND	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	RPP	1.0379	1.0379	250		N/A	
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0379	1.0379	97,008	216	DEMAND	721
STREET LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0379	1.0379	1,782,038	4,974	DEMAND	36,000
STANDBY POWER SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0379	1.0379	-	-	DEMAND	
RESIDENTIAL SERVICE CLASSIFICATION (10th consumption	kWh	RPP	1.0379	1.0379	207		N/A	
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
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Add additional scenarios if required								
Add additional scenarios if required			•					

Table 2

DATE OF 400E0 / OATEOORIES				Sub-	·Total			To	tal
RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	4	1	В			С	A + I	B + C
(eg. Residential 100, Residential Retailer)		\$	%	\$	%	\$	%	\$	%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ 0.56	2.1%	\$ 2.13	7.5%	\$ 2.60	6.6%	\$ 2.44	2.2%
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION - RPP	kWh	\$ 1.30	2.0%	\$ 5.27	7.7%	\$ 6.31	6.7%	\$ 5.87	2.1%
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 21.12	2.0%	\$ 239.40	28.7%	\$ 287.22	13.9%	\$ 324.56	1.9%
LARGE USE SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 618.60	2.0%	\$ 6,274.10	24.1%	\$ 7,367.60	13.6%	\$ 8,325.39	2.1%
LARGE USE SERVICE WITH DEDICATED ASSETS CLASSIFICATION - Non-RPP (Other)	kW	\$ 278.84	2.2%	\$ 15,644.84	-724.7%	\$ 20,018.84	18.2%	\$ 22,621.29	1.5%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - RPP	kWh	\$ 0.79	6.6%	\$ 1.29	10.5%	\$ 1.42	9.1%	\$ 1.50	3.5%
SENTINEL LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 68.31	2.0%	\$ 293.50	9.4%	\$ 327.69	8.2%	\$ 370.29	2.1%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 6,342.92	18.8%	\$ 10,324.11	34.7%	\$ 11,072.64	22.6%	\$ 12,512.08	4.2%
STANDBY POWER SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ 0.51	1.9%	\$ 0.94	3.4%	\$ 1.07	3.5%	\$ 1.05	2.1%
									•

| Customer Class: | RESIDENTIAL SERVICE CLASSIFICATION | RPP | RPP

		Cu	rrent OEB-Appro	oved			Proposed				Impact	
	Rate		Volume		Charge	Rate	Volume		Charge			
	(\$)				(\$)	(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$ 20	6.70	1	\$	26.70	\$ 27.02	1	\$	27.02	\$	0.32	1.20%
Distribution Volumetric Rate	\$	-	750	\$	-	\$ -	750	\$	-	\$	-	
Fixed Rate Riders	\$ (	0.05	1	\$	0.05	\$ 0.22	1	\$	0.22	\$	0.17	340.00%
Volumetric Rate Riders	\$ (	0.00	750	\$	0.23	\$ 0.0004	750	\$	0.30	\$	0.08	33.33%
Sub-Total A (excluding pass through)				\$	26.98			\$	27.54	\$	0.56	2.09%
Line Losses on Cost of Power	\$ 0.0	824	28	\$	2.34	\$ 0.0820	28	\$	2.33	\$	(0.01)	-0.44%
Total Deferral/Variance Account Rate Riders	-\$ 0.0	021	750	\$	(1.58)	\$ -	750	\$	-	\$	1.58	-100.00%
GA Rate Riders												
Low Voltage Service Charge	\$ 0.0	001	750	\$	0.05	\$ 0.0001	750	\$	0.05	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or		0.57	1	\$	0.57	\$ 0.57	1	\$	0.57	œ	_	0.00%
any fixed (\$) Deferral/Variance Account Rate Riders	φ (	0.57	!			\$ 0.57	'	Ľ				
Sub-Total B - Distribution (includes Sub-Total A)				\$	28.36			\$	30.49		2.13	7.51%
RTSR - Network	\$ 0.0	072	778		5.60	\$ 0.0077	778	\$	5.99		0.39	6.94%
RTSR - Connection and/or Line and Transformation Connection	\$ 0.0	066	778	\$	5.14	\$ 0.0067	778	\$	5.22	_	0.08	1.52%
Sub-Total C - Delivery (including Sub-Total B)				\$	39.10			\$	41.69	\$	2.60	6.64%
Wholesale Market Service Charge (WMSC)	\$ 0.0	034	778	\$	2.65	\$ 0.0034	778	\$	2.65	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$ 0.0	005	778	\$	0.39	\$ 0.0005	778	\$	0.39	\$	-	0.00%
Standard Supply Service Charge	\$ (	0.25	1	\$	0.25	\$ 0.25	1	\$	0.25	\$	-	0.00%
TOU - Off Peak	\$ 0.0	650	488	\$	31.69	\$ 0.0650	488	\$	31.69	\$	-	0.00%
TOU - Mid Peak	\$ 0.0	940	128	\$	11.99	\$ 0.0940	128	\$	11.99	\$	-	0.00%
TOU - On Peak	\$ 0.1	340	135	\$	18.09	\$ 0.1320	135	\$	17.82	\$	(0.27)	-1.49%
Total Bill on TOU (before Taxes)			-	\$	104.15			\$	106.47	\$	2.33	2.23%
HST		13%		\$	13.54	13%		\$	13.84	\$	0.30	2.23%
8% Provincial Rebate		-8%		\$	(8.33)	-8%		\$	(8.52)	\$	(0.19)	2.23%
Total Bill on TOU				\$	109.35			\$	111.80	\$	2.44	2.23%

| Customer Class: | GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION | RPP | RPP | Consumption | 2,000 | kWh | Current Loss Factor | 1.0379 | Proposed/Approved Loss Factor | 1.0379

		С	urrent OEB-Appro	oved			Proposed				Impact	
		Rate	Volume		Charge	Rate	Volume		Charge			
		(\$)			(\$)	(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	42.29	1	\$	42.29	\$ 42.80	1	\$	42.80	\$	0.51	1.21%
Distribution Volumetric Rate	\$	0.0109	2000	\$	21.80	\$ 0.0110	2000	\$	22.00	\$	0.20	0.92%
Fixed Rate Riders	\$	0.17	1	\$	0.17	\$ 0.36	1	\$	0.36	\$	0.19	111.76%
Volumetric Rate Riders	\$	0.0006	2000	\$	1.20	\$ 0.0008	2000	\$	1.60	\$	0.40	33.33%
Sub-Total A (excluding pass through)				\$	65.46			\$	66.76	\$	1.30	1.99%
Line Losses on Cost of Power	\$	0.0824	76	\$	6.24	\$ 0.0820	76	\$	6.21	\$	(0.03)	-0.44%
Total Deferral/Variance Account Rate Riders	-\$	0.0020	2,000	\$	(4.00)	\$ -	2,000	\$	-	\$	4.00	-100.00%
GA Rate Riders												
Low Voltage Service Charge	\$	0.0001	2,000	\$	0.12	\$ 0.0001	2,000	\$	0.12	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or	¢	0.57	1	\$	0.57	\$ 0.57	1	\$	0.57	\$	_	0.00%
any fixed (\$) Deferral/Variance Account Rate Riders	Ψ	0.57		Ľ		ψ 0.57		·			_	
Sub-Total B - Distribution (includes Sub-Total A)				\$	68.39			\$	73.66		5.27	7.71%
RTSR - Network	\$	0.0063	2,076		13.08		_,	\$	13.91	\$	0.83	6.35%
RTSR - Connection and/or Line and Transformation Connection	\$	0.0059	2,076	\$	12.25	\$ 0.0060	2,076	\$	12.45	_	0.21	1.69%
Sub-Total C - Delivery (including Sub-Total B)				\$	93.72			\$	100.03		6.31	6.73%
Wholesale Market Service Charge (WMSC)	\$	0.0034	2,076		7.06		2,076	\$	7.06	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	2,076	\$	1.04		2,076	\$	1.04	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$ 0.25	1	\$	0.25	\$	-	0.00%
TOU - Off Peak	\$	0.0650	1,300	\$	84.50	\$ 0.0650	1,300	\$	84.50	\$	-	0.00%
TOU - Mid Peak	\$	0.0940	340	\$	31.96	\$ 0.0940	340	\$	31.96	\$	-	0.00%
TOU - On Peak	\$	0.1340	360	\$	48.24	\$ 0.1320	360	\$	47.52	\$	(0.72)	-1.49%
Total Bill on TOU (before Taxes)				\$	266.76			\$	272.35	\$	5.59	2.10%
HST		13%		\$	34.68	13%		\$	35.41	\$	0.73	2.10%
8% Provincial Rebate		-8%		\$	(21.34)	-8%		\$	(21.79)	\$	(0.45)	2.10%
Total Bill on TOU				\$	280.10			\$	285.97	\$	5.87	2.10%

 Customer Class:
 GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION

 RPP / Non-RPP:
 Non-RPP (Other)

 Consumption
 110,000 kWh

 Demand
 250 kW

| Demand | 250 | Current Loss Factor | 1.0379 | Proposed/Approved Loss Factor | 1.0379

		C	urrent OEB-Appro	ved			Proposed				Impact	
		Rate	Volume		Charge	Rate	Volume		Charge			
		(\$)			(\$)	(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	389.40	1	\$	389.40	\$ 394.07	1	\$	394.07	\$	4.67	1.20%
Distribution Volumetric Rate	\$	2.6150	250	\$	653.75	\$ 2.6464	250	\$	661.60	\$	7.85	1.20%
Fixed Rate Riders	\$	1.90	1	\$	1.90	\$ 3.28	1	\$	3.28	\$	1.38	72.63%
Volumetric Rate Riders	\$	0.0066	250	\$	1.65	\$ 0.0355	250	\$	8.88	\$	7.23	437.88%
Sub-Total A (excluding pass through)				\$	1,046.70			\$	1,067.83	\$	21.12	2.02%
Line Losses on Cost of Power	\$		-	\$	-	\$ -	-	\$	-	\$	-	
Total Deferral/Variance Account Rate Riders	-\$	0.7411	250	\$	(185.28)	\$ -	250	\$	-	\$	185.28	-100.00%
GA Rate Riders	-\$	0.0003	110,000	\$	(33.00)	\$ -	110,000	\$	-	\$	33.00	-100.00%
Low Voltage Service Charge	\$	0.0217	250	\$	5.42	\$ 0.0217	250	\$	5.42	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or	e	_	1	\$	_	s -	۱ ,	\$	_	\$	_	
any fixed (\$) Deferral/Variance Account Rate Riders	Ψ	•	ı	φ		Φ -	'	φ		Ľ		
Sub-Total B - Distribution (includes Sub-Total A)				\$	833.85			\$	1,073.25		239.40	28.71%
RTSR - Network	\$	2.5204	250	\$	630.10	\$ 2.6885	250	\$	672.13	\$	42.03	6.67%
RTSR - Connection and/or Line and Transformation Connection	\$	2.3873	250	\$	596.83	\$ 2.4105	250	\$	602.63	\$	5.80	0.97%
Sub-Total C - Delivery (including Sub-Total B)				\$	2,060.77			\$	2,348.00	\$	287.22	13.94%
Wholesale Market Service Charge (WMSC)	\$	0.0034	114,169	\$	388.17	\$ 0.0034	114,169	\$	388.17	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	114,169	\$	57.08	\$ 0.0005	114,169	\$	57.08	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$ 0.25	1	\$	0.25	\$	-	0.00%
Average IESO Wholesale Market Price	\$	0.1121	114,169	\$	12,798.34	\$ 0.1121	114,169	\$	12,798.34	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price				\$	15,304.63			\$	15,591.85		287.22	1.88%
HST		13%		\$	1,989.60	13%		\$	2,026.94	\$	37.34	1.88%
8% Provincial Rebate		0%		\$	-	0%		\$	-	\$	-	
Total Bill on Average IESO Wholesale Market Price				\$	17,294.23			\$	17,618.79	\$	324.56	1.88%

		C	urrent OEB-Appro	oved				Proposed				Impact	
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	24,279.37	1	\$	24,279.37	\$	24,570.72	1	\$	24,570.72	\$	291.35	1.20%
Distribution Volumetric Rate	\$	1.4325	5000	\$	7,162.50	\$	1.4497	5000	\$	7,248.50	\$	86.00	1.20%
Fixed Rate Riders	\$	73.30	1	\$	73.30	\$	204.55	1	\$	204.55	\$	131.25	179.06%
Volumetric Rate Riders	\$	0.0205	5000	\$	102.50	\$	0.0425	5000	\$	212.50	\$	110.00	107.32%
Sub-Total A (excluding pass through)				\$	31,617.67				\$	32,236.27	\$	618.60	1.96%
Line Losses on Cost of Power	\$	-	-	\$	-	\$	-	-	\$	-	\$	-	
Total Deferral/Variance Account Rate Riders	-\$	1.1311	5,000	\$	(5,655.50)	\$	-	5,000	\$	-	\$	5,655.50	-100.00%
GA Rate Riders						\$	-	-	\$	-	\$	-	
Low Voltage Service Charge	\$	0.0249	5,000	\$	124.60	\$	0.0249	5,000	\$	124.60	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or				\$		\$		4	\$		\$	_	
any fixed (\$) Deferral/Variance Account Rate Riders	P		Ţ	Ф		P	-	'	Ф		Þ	-	
Sub-Total B - Distribution (includes Sub-Total A)				\$	26,086.77				\$	32,360.87	\$	6,274.10	24.05%
RTSR - Network	\$	2.8791	5,000	\$	14,395.50	\$	3.0712	5,000	\$	15,356.00	\$	960.50	6.67%
RTSR - Connection and/or Line and Transformation Connection	\$	2.7433	5,000	\$	13,716.50	\$	2.7699	5,000	\$	13,849.50	\$	133.00	0.97%
Sub-Total C - Delivery (including Sub-Total B)				\$	54,198.77				\$	61,566.37	\$	7,367.60	13.59%
Wholesale Market Service Charge (WMSC)	\$	0.0034	2,570,330	\$	8,739.12	\$	0.0034	2,570,330	\$	8,739.12	\$		0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	2,570,330	\$	1,285.17	\$	0.0005	2,570,330	\$	1,285.17	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
Average IESO Wholesale Market Price	\$	0.1121	2,570,330	\$	288,133.99	\$	0.1121	2,570,330	\$	288,133.99	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price				\$	352,357.30				\$	359,724.90	\$	7,367.60	2.09%
HST		13%		\$	45,806.45		13%		\$	46,764.24	\$	957.79	2.09%
8% Provincial Rebate		0%		\$	-		0%		\$	-	\$	-	
Total Bill on Average IESO Wholesale Market Price				\$	398,163.75				\$	406,489.14	\$	8,325.39	2.09%

		С	urrent OEB-Appro	ved			Proposed				Impact	:
	Ra	te	Volume		Charge	Rate	Volume		Charge			
	(\$	<b>i</b> )			(\$)	(\$)			(\$)		\$ Change	% Change
Ionthly Service Charge	\$ 5,	755.85	1	\$	5,755.85	\$ 5,824.92	1	\$	5,824.92	\$	69.07	1.20%
istribution Volumetric Rate	\$	0.3396	20000	\$	6,792.00	\$ 0.3437	20000	\$	6,874.00	\$	82.00	1.21%
ixed Rate Riders	\$	30.84	1	\$	30.84	\$ 48.61	1	\$	48.61	\$	17.77	57.62%
olumetric Rate Riders	\$	0.0065	20000	\$	130.00	\$ 0.0120	20000	\$	240.00	\$	110.00	84.62%
ub-Total A (excluding pass through)				\$	12,708.69			\$	12,987.53	\$	278.84	2.19%
ine Losses on Cost of Power	\$	-	-	\$	-	\$ -	-	\$	-	\$	-	
otal Deferral/Variance Account Rate Riders	-\$	0.7683	20,000	\$	(15,366.00)	\$ -	20,000	\$	-	\$	15,366.00	-100.00%
A Rate Riders	\$	-	10,220,000	\$	-	\$ -	10,220,000	\$	-	\$	-	
ow Voltage Service Charge	\$	0.0249	20,000	\$	498.40	\$ 0.0249	20,000	\$	498.40	\$	-	0.00%
mart Meter Entity Charge (if applicable) and/or			1	\$	_		1	\$		\$	_	
ny fixed (\$) Deferral/Variance Account Rate Riders			ı	φ				φ		*	-	
ub-Total B - Distribution (includes Sub-Total A)				\$	(2,158.91)			\$	13,485.93	\$	15,644.84	-724.66%
TSR - Network	\$	2.8791	20,000	\$	57,582.00	\$ 3.0712	20,000	\$	61,424.00	\$	3,842.00	6.67%
TSR - Connection and/or Line and Transformation Connection	\$	2.7433	20,000	\$	54,866.00	\$ 2.7699	20,000	\$	55,398.00	\$	532.00	0.97%
ub-Total C - Delivery (including Sub-Total B)				\$	110,289.09			\$	130,307.93	\$	20,018.84	18.15%
/holesale Market Service Charge (WMSC)	\$	0.0034	10,281,320	\$	34,956.49	\$ 0.0034	10,281,320	\$	34,956.49	\$	-	0.00%
ural and Remote Rate Protection (RRRP)	\$	0.0005	10,281,320	\$	5,140.66	\$ 0.0005	10,281,320	\$	5,140.66	\$	-	0.00%
tandard Supply Service Charge	\$	0.25	1	\$	0.25	\$ 0.25	1	\$	0.25	\$	-	0.00%
OU - Off Peak	\$	0.0650	6,682,858	\$	434,385.77	\$ 0.0650	6,682,858	\$	434,385.77	\$	-	0.00%
OU - Mid Peak	\$	0.0940	1,747,824	\$	164,295.49	\$ 0.0940	1,747,824	\$	164,295.49	\$	-	0.00%
OU - On Peak	\$	0.1340	1,850,638	\$	247,985.44	\$ 0.1320	1,850,638	\$	244,284.16	\$	(3,701.28)	-1.49%
otal Bill on TOU (before Taxes)				\$	997,053.19			\$	1,013,370.75	\$	16,317.56	1.64%
HST		13%		\$	129,616.91	13%	,	\$	131,738.20	\$	2,121.28	1.64%
8% Provincial Rebate		0%		\$	-	0%	,	\$	-	\$	-	
otal Bill on TOU				\$	1,126,670.10			\$	1,145,108.95	\$	18,438.85	1.64%

Customer Class:	UNMETERED S	CATTERED LOAD SERVICE	ICE CLASSIFICATION
RPP / Non-RPP:		RPP	
Consumption	250	kWh	
Demand	-	kW	
Current Loss Factor	1.0379		
Proposed/Approved Loss Factor	1.0379		

		Cu	rrent OEB-Appro	ved			Proposed					Impact	
	Rate		Volume		Charge	R	ate	Volume		Charge			
	(\$)				(\$)	(	(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	8.63	1	\$	8.63	\$	8.73	1	\$	8.73	\$	0.10	1.16%
Distribution Volumetric Rate	\$ 0.	134	250	\$	3.35	\$	0.0136	250	\$	3.40	\$	0.05	1.49%
Fixed Rate Riders	\$	0.03	1	\$	0.03	\$	0.07	1	\$	0.07	\$	0.04	133.33%
Volumetric Rate Riders	\$	-	250	\$	-	\$	0.0024	250	\$	0.60	\$	0.60	
Sub-Total A (excluding pass through)				\$	12.01				\$	12.80	\$	0.79	6.58%
Line Losses on Cost of Power	\$ 0.	824	9	\$	0.78	\$	0.0820	9	\$	0.78	\$	(0.00)	-0.44%
Total Deferral/Variance Account Rate Riders	-\$ 0.	020	250	\$	(0.50)	\$	-	250	\$	-	\$	0.50	-100.00%
GA Rate Riders	\$	-	250	\$	-	\$	-	250	\$	-	\$	-	
Low Voltage Service Charge	\$ 0.	0001	250	\$	0.02	\$	0.0001	250	\$	0.02	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or	¢	_	1	\$	_	\$	_	1	\$	_	\$	_	
any fixed (\$) Deferral/Variance Account Rate Riders	¥	_	'	Ľ		Ψ	_		Ľ		·		
Sub-Total B - Distribution (includes Sub-Total A)				\$	12.31				\$			1.29	10.46%
RTSR - Network		0064	259		1.66	*	0.0068	259	\$	1.76	\$	0.10	6.25%
RTSR - Connection and/or Line and Transformation Connection	\$ 0.	060	259	\$	1.56	\$	0.0061	259	\$	1.58	\$	0.03	1.67%
Sub-Total C - Delivery (including Sub-Total B)				\$	15.52				\$			1.42	9.12%
Wholesale Market Service Charge (WMSC)		034	259		0.88		0.0034	259	\$	0.88	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)		005	259	\$	0.13	*	0.0005	259	\$	0.13	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
TOU - Off Peak	\$ 0.	650	163	\$	10.56	\$	0.0650	163	\$	10.56	\$	-	0.00%
TOU - Mid Peak	\$ 0.	940	43	\$	4.00	\$	0.0940	43	\$	4.00	\$	-	0.00%
TOU - On Peak	\$ 0.	340	45	\$	6.03	\$	0.1320	45	\$	5.94	\$	(0.09)	-1.49%
Total Bill on TOU (before Taxes)				\$	37.37			•	\$	38.70	\$	1.33	3.55%
HST		13%		\$	4.86		13%		\$	5.03	\$	0.17	3.55%
8% Provincial Rebate		0%		\$	-		0%		\$	-	\$	-	
Total Bill on TOU				\$	42.23				\$	43.73	\$	1.50	3.55%

		C	urrent OEB-Appro	oved	I		Proposed			Impact	ı	
		Rate	Volume		Charge	Rate	Volume		Charge			
		(\$)			(\$)	(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	5.63	1	\$	5.63	\$ 5.70	1	\$	5.70	\$	0.07	1.24%
Distribution Volumetric Rate	\$	15.4416	216	\$	3,335.39	\$ 15.6269	216	\$	3,375.41	\$	40.02	1.20%
Fixed Rate Riders	\$	0.02	1	\$	0.02	\$ 0.05	1	\$	0.05	\$	0.03	150.00%
Volumetric Rate Riders	\$	-	216	\$	-	\$ 0.1305	216	\$	28.19	\$	28.19	
Sub-Total A (excluding pass through)				\$	3,341.04			\$	3,409.35	\$	68.31	2.04%
Line Losses on Cost of Power	\$	-	-	\$	-	\$ -	-	\$	-	\$	-	
Total Deferral/Variance Account Rate Riders	-\$	0.9482	216	\$	(204.81)	\$ -	216	\$	-	\$	204.81	-100.00%
GA Rate Riders	-\$	0.0002	97,008	\$	(20.37)	\$ -	97,008	\$	-	\$	20.37	-100.00%
Low Voltage Service Charge	\$	0.0175	216	\$	3.77	\$ 0.0175	216	\$	3.77	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or		_	1	\$		e _	1	\$		\$		
any fixed (\$) Deferral/Variance Account Rate Riders	Ψ	-	ı	φ		Φ -		φ		φ	-	
Sub-Total B - Distribution (includes Sub-Total A)				\$	3,119.62			\$	3,413.12	\$	293.50	9.41%
RTSR - Network	\$	2.0943	216	\$	452.37	\$ 2.2340	216	\$	482.54	\$	30.18	6.67%
RTSR - Connection and/or Line and Transformation Connection	\$	1.9209	216	\$	414.91	\$ 1.9395	216	\$	418.93	\$	4.02	0.97%
Sub-Total C - Delivery (including Sub-Total B)				\$	3,986.91			\$	4,314.59	\$	327.69	8.22%
Wholesale Market Service Charge (WMSC)	\$	0.0034	100,685	\$	342.33	\$ 0.0034	100,685	\$	342.33	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	100,685	\$	50.34	\$ 0.0005	100,685	\$	50.34	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$ 0.25	1	\$	0.25	\$	-	0.00%
Average IESO Wholesale Market Price	\$	0.1121	100,685	\$	11,286.74	\$ 0.1121	100,685	\$	11,286.74	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price				\$	15,666.57			\$	15,994.26	\$	327.69	2.09%
HST		13%		\$	2,036.65	13%		\$	2,079.25	\$	42.60	2.09%
8% Provincial Rebate		0%		\$	-	0%		\$	-	\$	-	
Total Bill on Average IESO Wholesale Market Price				\$	17,703.22			\$	18,073.51	\$	370.29	2.09%

	Current OEB-Approved			Proposed						Impact			
		Rate	Volume		Charge	Rat	е	Volume		Charge			
		(\$)			(\$)	(\$)				(\$)		\$ Change	% Change
Monthly Service Charge	\$	1.95	1	\$	1.95	\$	1.97	1	\$	1.97	\$	0.02	1.03%
Distribution Volumetric Rate	\$	5.1752	4973.63	\$	25,739.53	\$ !	5.2373	4973.63	\$	26,048.39	\$	308.86	1.20%
Fixed Rate Riders	\$	(0.01)	1	\$	(0.01)	\$	0.02	1	\$	0.02	\$	0.03	-300.00%
Volumetric Rate Riders	\$	1.5975	4973.63	\$	7,945.37	\$ 2	2.8107	4973.63	\$	13,979.38	\$	6,034.01	75.94%
Sub-Total A (excluding pass through)				\$	33,686.84				\$	40,029.76	\$	6,342.92	18.83%
Line Losses on Cost of Power	\$	-	-	\$	-	\$		-	\$		\$	-	
Total Deferral/Variance Account Rate Riders	-\$	0.7288	4,974	\$	(3,624.78)	\$	-	4,974	\$	-	\$	3,624.78	-100.00%
GA Rate Riders	-\$	0.0002	1,782,038	\$	(356.41)	\$	-	1,782,038	\$	-	\$	356.41	-100.00%
Low Voltage Service Charge	\$	0.0170	4,974	\$	84.65	\$ (	0.0170	4,974	\$	84.65	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or	¢	_	1	\$	_	\$	_	1	\$	_	\$	_	
any fixed (\$) Deferral/Variance Account Rate Riders	Ψ	-	'	φ		Ф	_				٠		
Sub-Total B - Distribution (includes Sub-Total A)				\$	29,790.31				\$	40,114.42	_	10,324.11	34.66%
RTSR - Network	\$	1.9840	4,974		9,867.68		2.1163	4,974		10,525.69		658.01	6.67%
RTSR - Connection and/or Line and Transformation Connection	\$	1.8729	4,974	\$	9,315.11	\$	1.8911	4,974	\$	9,405.63		90.52	0.97%
Sub-Total C - Delivery (including Sub-Total B)				\$	48,973.10				\$	60,045.74	•	11,072.64	22.61%
Wholesale Market Service Charge (WMSC)	\$	0.0034	1,849,577	\$	6,288.56	\$ (	0.0034	1,849,577	\$	6,288.56	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	1,849,577	\$	924.79	\$ (	0.0005	1,849,577	\$	924.79	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
TOU - Off Peak	\$	0.0650	1,202,225	\$	78,144.64	\$ (	0.0650	1,202,225	\$	78,144.64	\$	-	0.00%
TOU - Mid Peak	\$	0.0940	314,428	\$	29,556.24	\$ (	0.0940	314,428	\$	29,556.24	\$	-	0.00%
TOU - On Peak	\$	0.1340	332,924	\$	44,611.80	\$ (	0.1320	332,924	\$	43,945.96	\$	(665.85)	-1.49%
Total Bill on TOU (before Taxes)				\$	208,499.39				\$	218,906.18	\$	10,406.79	4.99%
HST		13%		\$	27,104.92		13%		\$	28,457.80	\$	1,352.88	4.99%
8% Provincial Rebate		-8%		\$	(16,679.95)		-8%		\$	(17,512.49)	\$	(832.54)	4.99%
Total Bill on TOU				\$	218,924.36				\$	229,851.49	\$	10,927.13	4.99%

Customer Class:	STANDBY POW	ER SERVICE CLASSIFICATI	ON	1
RPP / Non-RPP:		Non-RPP (Other)	GS>50	_
Consumption	-	kWh		
Demand	-	kW		
Current Loss Factor	1.0379			
Proposed/Approved Loss Factor	1.0379			

		Current OEB-Approved						Proposed		Impact			
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$		1	\$	-	\$	-	1	\$	-	\$	-	
Distribution Volumetric Rate	\$	2.6150	0	\$	-	\$	2.6464	0	\$	-	\$	-	
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders	\$	-	0	\$	-	\$	-	0	\$	-	\$	-	
Sub-Total A (excluding pass through)				\$	-				\$	-	\$	-	
Line Losses on Cost of Power	\$	0.1121	-	\$	-	\$	0.1121	-	\$	-	\$	-	
Total Deferral/Variance Account Rate Riders	\$	-	-	\$	-	\$	-	-	\$	-	\$	-	
GA Rate Riders	\$	-	-	\$	-	\$	-	-	\$	-	\$	-	
Low Voltage Service Charge	\$	-	-	\$	-	\$	-	-	\$	-	\$	-	
Smart Meter Entity Charge (if applicable) and/or			1	φ.				4	φ.				
any fixed (\$) Deferral/Variance Account Rate Riders	Þ	-		\$	-	Þ	-	1	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-Total A)				\$	-				\$	-	\$	-	
RTSR - Network	\$		-	\$	-	\$	-	-	\$	-	\$	-	
RTSR - Connection and/or Line and Transformation Connection	\$	-	-	\$	-	\$	-	-	\$	-	\$	-	
Sub-Total C - Delivery (including Sub-Total B)				\$	-				\$	-	\$	-	
Wholesale Market Service Charge (WMSC)	\$	0.0034	-	\$	-	\$	0.0034	-	\$	-	\$	-	
Rural and Remote Rate Protection (RRRP)	\$	0.0005	-	\$	-	\$	0.0005	-	\$	-	\$	-	
Standard Supply Service Charge													
Non-RPP Retailer Avg. Price	\$	0.1121	-	\$	-	\$	0.1121	-	\$	-	\$	-	
Total Bill on Non-RPP Avg. Price				\$	-				\$	-	\$	-	
HST		13%		\$	-		13%		\$	-	\$	-	
8% Provincial Rebate		-8%		\$	-		-8%		\$	-	\$	-	
Total Bill on Non-RPP Avg. Price				\$	-				\$	-	\$	-	

Customer Class:	RESIDENTIAL S	ERVICE CLASSIFICAT	TION	
RPP / Non-RPP:		RPP	(10th consumption percentile)	
Consumption	207	kWh		
Demand	-	kW		
Current Loss Factor	1.0379			
Proposed/Approved Loss Factor	1.0379	İ		

		C	urrent OEB-Appro	oved				Proposed				Impact	
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	26.70	1	\$	26.70	\$	27.02	1	\$	27.02	\$	0.32	1.20%
Distribution Volumetric Rate	\$	-	207	\$	-	\$	-	207	\$	-	\$	-	
Fixed Rate Riders	\$	0.05	1	\$	0.05	\$	0.22	1	\$	0.22	\$	0.17	340.00%
Volumetric Rate Riders	\$	0.0003	207	\$	0.06	\$	0.0004	207	\$	0.08	\$	0.02	33.33%
Sub-Total A (excluding pass through)				\$	26.81				\$	27.32	\$	0.51	1.90%
Line Losses on Cost of Power	\$	0.0824	8	\$	0.65	\$	0.0820	8	\$	0.64	\$	(0.00)	-0.44%
Total Deferral/Variance Account Rate Riders	-\$	0.0021	207	\$	(0.43)	\$	-	207	\$	-	\$	0.43	-100.00%
GA Rate Riders			207	\$	-			207	\$	-	\$	-	
Low Voltage Service Charge	\$	0.0001	207	\$	0.01	\$	0.0001	207	\$	0.01	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or		0.57	1	\$	0.57		0.57	4	\$	0.57		_	0.00%
any fixed (\$) Deferral/Variance Account Rate Riders	Þ	0.57	Į.	Ф	0.57	Þ	0.57	ı ı	Ф	0.57	Ф	-	0.00%
Sub-Total B - Distribution (includes Sub-Total A)				\$	27.61				\$	28.55	\$	0.94	3.41%
RTSR - Network	\$	0.0072	215	\$	1.55	\$	0.0077	215	\$	1.65	\$	0.11	6.94%
RTSR - Connection and/or Line and Transformation Connection	\$	0.0066	215	\$	1.42	\$	0.0067	215	\$	1.44	\$	0.02	1.52%
Sub-Total C - Delivery (including Sub-Total B)				\$	30.57				\$	31.64	\$	1.07	3.50%
Wholesale Market Service Charge (WMSC)	\$	0.0034	215	\$	0.73	\$	0.0034	215	\$	0.73	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	215	\$	0.11	\$	0.0005	215	\$	0.11	\$	-	0.00%
Standard Supply Service Charge													
Non-RPP Retailer Avg. Price	\$	0.1121	207	\$	23.20	\$	0.1121	207	\$	23.20	\$	-	0.00%
Total Bill on Non-RPP Avg. Price				\$	54.61				\$	55.68	\$	1.07	1.96%
HST		13%		\$	7.10		13%		\$	7.24	\$	0.14	1.96%
8% Provincial Rebate		-8%		\$	(4.37)		-8%		\$	(4.45)		(0.09)	1.96%
Total Bill on Non-RPP Avg. Price				\$	57.34				\$	58.47	\$	1.13	1.96%

# ATTACHMENT 13 IRM MODEL BRAMPTON RZ

				Version	1.0
Utility Name	Alectra - Brampton rate zone				
Assigned EB Number	EB-2019-0018				
Name of Contact and Title	Indy J. Butany-DeSouza, Vice-F	President, Regulatory	Affairs		
Phone Number	905-821-5727				
Email Address	indy.butany@alectrautilities.com				
We are applying for rates effective	01/01/2020				
Rate-Setting Method	Price Cap IR				
Please indicate in which Rate Year the Group 1 accounts were last cleared <sup>1</sup>	2019				
Please indicate the last Cost of Service Re-Basing Year	2015				
<u>Notes</u>					
Pale gray cells represent input cel	lls.				
Pale blue cells represent drop-dov	wn lists.				
White cells contain fixed values, a	automatically generated values or for	mulae.			

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

# RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to an account where the electricity is supplied exclusively to single-family dwelling units for domestic or household purposes, including seasonal occupancy. This includes, but is not limited to, detached houses, one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex also qualify as residential customers. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

# **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	24.30
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.23
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.05
Rate Rider for Disposition of Global Adjustment Account (2019) - effective February 1, 2019 until December 31, 2019 Applicable only for Non-RPP Customers - Approved on an Interim Basis Kate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019	\$/kWh	0.0013
Applicable only for Non-RPP Customers	\$/kWh	(0.0009)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0014)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0010)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019 Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh	0.0003 0.0072
	**	
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0063
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

# **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Multi-unit residential establishments such as apartment buildings supplied through one service (bulk metered) shall normally be classified as general service. Where service is provided to combined residential and business, or residential and agricultural, whether seasonal or all-year premises, and the wiring does not provide for separate metering, the service shall normally be classed as general service. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	25.65
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.24
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.09
Distribution Volumetric Rate	\$/kWh	0.0171
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019  Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0013
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0009)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0013)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0010)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kWh	0.0009
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0002
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0064
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0053
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

# **GENERAL SERVICE 50 TO 699 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 700 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

# **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	127.98
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of se	ervice based rate order \$	1.21
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.65
Distribution Volumetric Rate	\$/kW	2.8986
Rate Rider for Disposition of Global Adjustment Account (2019) - effective from May 1, 2019 until Decembe Applicable only for Non-RPP Customers - Approved on an Interim Basis	r 31, 2019 \$/kWh	0.0018
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable of	only for Non-RPP Customers \$/kWh	(0.0009)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Appro	oved on an Interim Basis \$/kW	0.0147
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019		
Applicable only for Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kW	(0.4742)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	0.0055
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019 Applicable only for Non-Wholesale Market Participants	\$/kW	(0.3626)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	0.0368
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of se	ervice based rate order \$/kW	0.0273
Retail Transmission Rate - Network Service Rate	\$/kW	2.4987
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.1236
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

# **GENERAL SERVICE 700 TO 4,999 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 700 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

## **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	1,154.71
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	10.89
Rate Rider for Recovery of 2019 Foregone Revenue - effective February 1, 2019 until December 31, 2019	\$	6.63
Distribution Volumetric Rate	\$/kW	3.3649
Rate Rider for Disposition of Global Adjustment Account (2019) - effective May 1, 2019 until December 31, 2019 Applicable only for Non-RPP Customers - Approved on an Interim Basis Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019	\$/kWh	0.0018
Applicable only for Non-RPP Customers	\$/kWh	(0.0009)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	0.0178
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 Applicable only for Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kW	(0.5613)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	0.0067
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019 Applicable only for Non-Wholesale Market Participants	\$/kW	(0.4225)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	0.0323
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0317
Retail Transmission Rate - Network Service Rate	\$/kW	2.8022
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2827
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

# LARGE USE SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand over 12 consecutive months used for billing purposes is equal to or greater than 5,000 kW, or is forecast to be equal to or greater than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	4,804.99
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	45.33
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	29.43
Distribution Volumetric Rate	\$/kW	2.5476
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0009)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	(0.7075)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	(0.5520)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019)		
- effective until December 31, 2019	\$/kW	0.0587
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0240
Retail Transmission Rate - Network Service Rate	\$/kW	3.1716
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.6383
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

# UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	1.11
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.01
Distribution Volumetric Rate	\$/kWh	0.0202
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0013
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0009)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0013)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0010)
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0002
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0064
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0053
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

# STREET LIGHTING SERVICE CLASSIFICATION

All service supplied to roadway lighting equipment owned by or operated by the City of Brampton, Regional Municipality of Peel, or the Ministry of Transportation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	2.35
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.02
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.01
Distribution Volumetric Rate	\$/kW	11.7823
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0013
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0009)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	(0.4574)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	(0.3219)
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.1112
Retail Transmission Rate - Network Service Rate	\$/kW	2.0806
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.7680
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

# STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

## **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

# MONTHLY RATES AND CHARGES - Delivery Component - Approved on an Interim Basis

Distribution Volumetric Rate \$/kW 1.7134

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

# EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION

This classification applies to an electricity distributor licensed by the Ontario Energy Board, that is provided electricity by means of this distributor's facilities. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	4,247.63
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	40.07
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	4.58
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0013
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0009)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0013)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0009)
Retail Transmission Rate - Network Service Rate	\$/kW	2.8022
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2827
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

# **DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION**

This classification applies to a distributed generator that is not a microFIT or an Energy from Waste Generator and connected to the distributor's distribution system. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	106.17
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.11
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	1.00
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0013
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0009)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0013)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0009)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0064
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0053
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

# **ENERGY FROM WASTE SERVICE CLASSIFICATION**

This classification applies to an electricity generation facility that is not covered by a microFIT or Distributed Generation classification which produces energy from combustion of consumer waste with the capability to generate over 4,000 KW. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

# **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge \$ 64.42

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

# microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distributor system. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

# **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge \$ 5.40

# **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand/month		
General Service less than 50 kW Classification	\$/kWh	(0.0032)
General Service 50 to 699 kW Classification	\$/kW	(0.6840)
General Service 700 to 4,999 kW Classification	\$/kW	(0.8515)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

\$

43.63

# SPECIFIC SERVICE CHARGES

- in effect from January 1, 2019

# APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### **Customer Administration** Arrears certificate \$ 15.00 Pulling post dated cheques \$ 15.00 Duplicate invoices for previous billing 15.00 Request for other billing information 15.00 Easement letter 15.00 Income tax letter 15.00 Account history 15.00 Credit reference/credit check (plus credit agency costs) \$ 15.00 Returned cheque (plus bank charges) \$ 15.00 Legal letter charge \$ 15.00 Account set up charge/change of occupancy charge (plus credit agency costs if applicable) 30.00 Special meter reads \$ 30.00 Special billing service (aggregation) \$ 125.00 Special billing service (sub-metering charge per meter) \$ 25.00 Non-Payment of Account Late payment - per month % 1.50 Late payment - per annum % 19.56 Collection of account charge - no disconnection 30.00 Disconnect/reconnect at meter - during regular hours 65.00 Disconnect/reconnect at meter - after regular hours 185.00 Disconnect/reconnect at pole - during regular hours \$ 185.00 Disconnect/reconnect at pole - after regular hours 415.00 \$ Disconnect/reconnection for >300 volts - during regular hours \$ 60.00 Disconnect/reconnection for >300 volts - after regular hours 155.00 \$ Other Owner requested disconnection/reconnection - during regular hours 120.00 \$ Owner requested disconnection/reconnection - after regular hours \$ 155.00 Specific Charge for Access to the Power Poles - \$/pole/year (with the exception of wireless attachments)

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2019

Implementation Date February 1, 2019 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

# **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly fixed charge, per retailer	\$	40.00
Monthly variable charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00
I ne new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying the charge to energy retailers by notifying the OEB within 60 days of the issuance of this Order.		

# **LOSS FACTORS**

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon

in the distributor to not supulse or proruting shariped loss factors jointly with distribution rates, the revised loss factors will be implemented upon	
the first subsequent billing for each billing cycle.	
Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0341
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0239
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter information into green cells only. Column CE should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge is to exclude any amounts relating to CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Class B amounts are to be disposed. Class A amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the schedule below will be the balance sheet date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (CoS or IRM) you received approval for the December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow for the correct starting point for the 2014 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

Diagon refer to the footnotes for further instructions						2013					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2013	Transactions <sup>2</sup> Debit/ (Credit) during 2013	OEB-Approved Disposition during 2013	Principal Adjustments <sup>1</sup> during 2013	Closing Principal Balance as of Dec 31, 2013	Opening Interest Amounts as of Jan 1, 2013	Interest Jan 1 to Dec 31, 2013	OEB-Approved Disposition during 2013	Interest Adjustments <sup>1</sup> during 2013	Closing Interest Amounts as of Dec 31, 2013
Group 1 Accounts											
LV Variance Account	1550	196,854	159,067			355,921	2,045	3,890			5,935
Smart Metering Entity Charge Variance Account	1551	0	(44,087)			(44,087)	0	(379)			(379)
RSVA - Wholesale Market Service Charge	1580	(12,752,563)	(2,481,579)			(15,234,142)	(272,294)	(209,914)			(482,208)
Variance WMS – Sub-account CBR Class A	1580	0				0	0				0
Variance WMS – Sub-account CBR Class B	1580	0				0	0				0
RSVA - Retail Transmission Network Charge	1584	2,671,200	1,048,861			3,720,061	81,928	43,640			125,569
RSVA - Retail Transmission Connection Charge	1586	778,443	(300,105)			478,338	15,235	7,917			23,153
RSVA - Power	1588	(843,443)	(1,530,584)			(2,374,027)	(25,105)	(30,855)			(55,960)
RSVA - Global Adjustment	1589	1,947,312	3,459,067			5,406,380		67,181			115,480
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595					0					0
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595					0					0
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	0	(86,304)			(86,304)	0				0
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	0				0					0
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595					0					0
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1000					· ·					·
Not to be disposed of unless rate rider has expired and balance has been audited	1595					0					0
	1555					Ü					Ü
RSVA - Global Adjustment	1589	1,947,312	3,459,067	0	0	5,406,380	48,300	67,181	0	(	115,480
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(9,949,509)	(3,234,731)	0	0	(13,184,240)	(198,190)	(185,701)	0	Ċ	(383,891)
Total Group 1 Balance		(8,002,197)	224,337	0	0	(7,777,860)	(149,891)	(118,520)	0	(	(268,411)
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	0				0	0				0
Total including Account 1568		(8.002.197)	224.337	0		(7.777.860)	(149.891)	(118.520)	0	(	(268,411)

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the CBB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informati should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge is to The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Class B amounts are to be entered separately in the Class A and Class B 1580 sub-accounts.

If you have received approval to dispose of balances from prior years, the starting point for entries in the schedu as per your general ledger for which you received approval. For example, if in the 2020 EDR process (CoS or IR December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow fo opening balance columns for both principal and interest.

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Diagea rafer to the footnotes for further instructions						2014					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2014	Transactions <sup>2</sup> Debit/ (Credit) during 2014	OEB-Approved Disposition during 2014	Principal Adjustments <sup>1</sup> during 2014	Closing Principal Balance as of Dec 31, 2014	Opening Interest Amounts as of Jan 1, 2014	Interest Jan 1 to Dec 31, 2014	OEB-Approved Disposition during 2014	Interest Adjustments <sup>1</sup> during 2014	Closing Interest Amounts as of Dec 31, 2014
Group 1 Accounts											
LV Variance Account	1550	355,921	155,927	198,900		312,948	5,935	1,161	2,894		4,202
Smart Metering Entity Charge Variance Account	1551	(44,087)	(64,163)			(108,250)	(379)	(1,009)			(1,388)
RSVA - Wholesale Market Service Charge	1580	(15,234,142)	(1,143,420)	(13,024,857)		(3,352,705)	(482,208)	262,373	(187,463)		(32,373)
Variance WMS – Sub-account CBR Class A	1580	0				0	0				0
Variance WMS – Sub-account CBR Class B	1580	0				0	0				0
RSVA - Retail Transmission Network Charge	1584	3,720,061	798,748	2,753,128		1,765,681	125,569	(60,654)	39,267		25,647
RSVA - Retail Transmission Connection Charge	1586	478,338	492,934	793,678		177,594	23,153	(15,467)	11,443		(3,758)
RSVA - Power	1588	(2,374,027)	(4,615,945)	(868,548)		(6,121,423)	(55,960)	2,361	(12,399)		(41,201)
RSVA - Global Adjustment	1589	5,406,380	7,730,142	1,995,612		11,140,909	115,480	8,222	28,625		95,077
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	(86,304)				(86,304)	0	(1,216)			(1,216)
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595	0	4,320,176	8.196.024		(3,875,847)	0	(361,770)	116,472		(478,241)
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0	.,,	2,.22,22		(0,0.0,0)	0	(==:,::=)	,		0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595	0				0	0				
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1595	U				U	U				
Not to be disposed of unless rate rider has expired and balance has been audited	4505					0					
Thor to be disposed of diffess rate rider has expired and balance has been addited	1595	0				0	0				
RSVA - Global Adjustment	1589	5,406,380	7,730,142	1,995,612	0	11.140.909	115,480	8,222	28.625		95,077
Total Group 1 Balance excluding Account 1589 - Global Adjustment	1303	(13,184,240)	(55,743)	(1,951,675)	0	(11,288,307)	(383,891)	(174,222)	(29,786)	Č	(528,327)
Total Group 1 Balance		(7,777,860)	7,674,399	43,937	ő	(147,398)	(268,411)	(166,000)	(1,161)	Č	
L											
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	0	142,021			142,021	0	(175)			(175)
Total including Account 1568		(7,777,860)	7,816,420	43,937	0	(5,377)	(268,411)	(166,174)	(1,161)	(	(433,424)

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the CBB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informati should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge is to The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Class B amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the schedi as per your general ledger for which you received approval. For example, if in the 2020 EDR process (CoS or IR December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow fo opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

						2015					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2015	Transactions <sup>2</sup> Debit/ (Credit) during 2015	OEB-Approved Disposition during 2015	Principal Adjustments <sup>1</sup> during 2015	Closing Principal Balance as of Dec 31, 15	Opening Interest Amounts as of Jan 1, 15	Interest Jan 1 to Dec 31, 15	OEB-Approved Disposition during 2015	Interest Adjustments <sup>1</sup> during 2015	Closing Interest Amounts as of Dec 31, 15
Group 1 Accounts											
LV Variance Account	1550	312.948	248.567	159.067		402,447	4,202	3,001	3,334		3,869
Smart Metering Entity Charge Variance Account	1551	(108,250)	(55,078)	(44,466)		(118,862)	(1,388)	(558)	(654)		(1,292)
RSVA - Wholesale Market Service Charge	1580	(3,352,705)	(8,458,614)	(2,481,579)		(9,329,740)	(32,373)	(35,534)	(58,930)		(8,977)
Variance WMS – Sub-account CBR Class A	1580	0	76,774		8,009	84,783	0	63		7	70
Variance WMS – Sub-account CBR Class B	1580	0	887,201		77,745	964,946	0	735		78	
RSVA - Retail Transmission Network Charge	1584	1,765,681	(1,213,537)	1,048,861		(496,717)	25,647	2,377	19,791		8,233
RSVA - Retail Transmission Connection Charge	1586	177,594	(60,225)	(300,105)		417,474	(3,758)	5,120	(7,937)		9,299
RSVA - Power	1588	(6,121,423)	(723,029)	(1,530,584)		(5,313,869)	(41,201)	(60,980)	(40,955)		(61,225)
RSVA - Global Adjustment	1589	11,140,909	1,769,071	3,459,067		9,450,912	95,077	73,364	89,404		79,038
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	(86,304)		(86,304)		0	(1,216)	(53)	(1,269)		0
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595	(3,875,847)	3,795,881			(79,966)	(478,241)	364,567			(113,674)
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0	(621,041)	(223,958)		(397,083)	0	11,016	(2,784)		13,800
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	0		( -,,		0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	-									0
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595										0
Disposition and Recovery/Refund of Regulatory Balances (2019)"	1555										U
Not to be disposed of unless rate rider has expired and balance has been audited	1595										0
RSVA - Global Adjustment Total Group 1 Balance excluding Account 1589 - Global Adjustment Total Group 1 Balance	1589	11,140,909 (11,288,307) (147,398)	1,769,071 (6,123,103) (4,354,032)	3,459,067 (3,459,067) (0)	0 85,754 85,754	9,450,912 (13,866,588) (4,415,676)	95,077 (528,327) (433,249)	73,364 289,754 363,118	89,404 (89,404) 0	0 85 85	
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	142,021	376,487	0	360,541	879,049	(175)	2,708		11,070	13,603
Total including Account 1568		(5,377)	(3,977,545)	(0)	446,295	(3,536,627)	(433,424)	365,826	0	11,155	(56,443)

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the CBB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informati should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge is to The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Class B amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the schedi as per your general ledger for which you received approval. For example, if in the 2020 EDR process (CoS or IR December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow fo opening balance columns for both principal and interest.

Diagea rafer to the footnotee for further instructions		2016													
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2016	Transactions <sup>2</sup> Debit/(Credit) during 2016	OEB-Approved Disposition during 2016	Principal Adjustments <sup>1</sup> during 2016	Closing Principal Balance as of Dec 31, 16		Interest Jan 1 to Dec 31, 16	OEB-Approved Disposition during 2016	Interest Adjustments <sup>1</sup> during 2016	Closing Interest Amounts as of Dec 31,16				
Group 1 Accounts															
LV Variance Account	1550	402,447	247.217			649,664	3,869	5,671			9,540				
Smart Metering Entity Charge Variance Account	1551	(118,862)	(59,949)			(178,812)	(1,292)	(1,545)			(2,838)				
RSVA - Wholesale Market Service Charge	1580	(9,329,740)	(3,726,242)			(13,055,982)	(8,977)	(119,774)			(128,751)				
Variance WMS – Sub-account CBR Class A	1580	84,783	(84,783)			0	70	(70)			0				
Variance WMS – Sub-account CBR Class B	1580	964,946	(97,872)			867,074	813	8,996			9,809				
RSVA - Retail Transmission Network Charge	1584	(496,717)	(479,528)			(976,245)	8,233	(8,982)			(750)				
RSVA - Retail Transmission Connection Charge	1586	417,474	555,267			972,741	9,299	6,812			16,112				
RSVA - Power	1588	(5,313,869)	(1,020,480)		803,139		(61,225)	(69,198)			(130,424)				
RSVA - Global Adjustment	1589	9,450,912	8,213		(1,619,355)		79,038	114,761			193,799				
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0				0	0				0				
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	0				0	0				0				
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	0				0	0				0				
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	0				0	0				0				
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0	(924)			(924)	0	(5)			(5)				
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595	(79,966)	343,885			263,919	(113,674)	7,150			(106,523)				
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	(397,083)	(27,821)			(424,904)	13,800	(7,859)			5,941				
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	(001,000)	(=-,==-,			(,)	0	(.,,)			0,0				
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	0				0	0				0				
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595	0				0	0				0				
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1595	0				U	U				U				
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				0				
The to be disposed of diffess rate rider has expired and balance has been addited	1595	0				U	0				U				
RSVA - Global Adjustment	1589	9,450,912	8,213	0	(1,619,355)	7,839,770	79,038	114,761	0	C	193,799				
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(13,866,588)	(4,351,229)	0	803,139		(149,084)	(178,804)	0	0					
Total Group 1 Balance		(4,415,676)	(4,343,016)	0	(816,217)	(9,574,908)	(70,046)	(64,043)	0	C	(134,089)				
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	879,049	579,460			1,458,509	13,603	16,555			30,157				
Total including Account 1568		(3,536,627)	(3,763,556)	0	(816,217)	(8,116,399)	(56,443)	(47,488)	0	0	(103,931)				

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the CBB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informati should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge is to The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Class B amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the schedi as per your general ledger for which you received approval. For example, if in the 2020 EDR process (CoS or IR December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow fo opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

Diasea rafar to the footnotes for further instructions		2017													
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2017	Transactions2 Debit/(Credit) during 2017	OEB-Approved Disposition during 2017	Principal Adjustments1 during 2017	Closing Principal Balance as of Dec 31, 17		Interest Jan 1 to Dec 31, 17	OEB-Approved Disposition during 2017	Interest Adjustments1 during 2017	Closing Interest Amounts as of Dec 31, 17				
Group 1 Accounts															
LV Variance Account	1550	649,664	200,280	402.447		447.496	9.540	4,124	8.296		5,369				
Smart Metering Entity Charge Variance Account	1551	(178,812)	(65,889)	(118,862)		(125,838)	(2,838)	(970)	(2,600)		(1,208)				
RSVA - Wholesale Market Service Charge	1580	(13,055,982)	(3,926,630)	(9,329,740)		(7,652,872)	(128,751)	(63,751)	(111,604)		(80,898)				
Variance WMS – Sub-account CBR Class A	1580	0				0	0				0				
Variance WMS – Sub-account CBR Class B	1580	867,074	(24,071)	964,946		(121,943)	9,809	(1,267)	11,427		(2,885)				
RSVA - Retail Transmission Network Charge	1584	(976,245)	19,930	(496,717)		(459,597)	(750)	(5,134)	2,769		(8,653)				
RSVA - Retail Transmission Connection Charge	1586	972,741	(71,372)	417,474		483,895	16,112		13,891		7,199				
RSVA - Power	1588	(5,531,210)	(3,531)	(5,313,869)	(623,541)		(130,424)		(119,678)		(13,969)				
RSVA - Global Adjustment	1589	7,839,770	(468,536)	9,450,912	2,212,711	133,033	193,799	(531)	182,998		10,270				
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0				0	0				0				
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	0				0	0				0				
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	0				0	0				0				
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	0				0	0				0				
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	(924)				(924)	(5)	(10)			(15)				
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595	263,919	496			264,414	(106,523)	7.629			(98,894)				
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	(424,904)	(1)			(424,905)	5,941	(6,623)			(683)				
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	(,)	(-)			(,)	0				(===)				
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	0	2,516,663	3,144,360		(627,697)	0	(24,683)	(8,772)		(15,910)				
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595	0	2,510,005	3,144,300		(027,037)	0	(24,000)	(0,112)		(13,310)				
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1595	U				U	U				U				
Not to be disposed of unless rate rider has expired and balance has been audited	1595					0	0								
riot to be disposed of difficult ride ride ride expired diffe building ride book diducted	1595	U				U	U				U				
RSVA - Global Adjustment	1589	7,839,770	(468,536)	9,450,912	2,212,711	133.033	193,799	(531)	182,998	0	10.270				
Total Group 1 Balance excluding Account 1589 - Global Adjustment	7000	(17,414,678)	(1,354,126)	(10,329,961)	(623,541)		(327,888)	(88,930)	(206,270)	ŏ					
Total Group 1 Balance		(9,574,908)	(1,822,662)	(879,049)	1,589,170	(8,929,351)	(134,089)	(89,462)	(23,272)	0	(200,278)				
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	1,458,509	962,481	879,049		1,541,941	30,157	9,969	23,272		16,854				
Total including Account 1568		(8.116.399)	(860,181)	(0)	1,589,170	(7.387.410)	(103.931)	(79.493)	0	0	(183,424)				

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the CBB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informati should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge is to The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Class B amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the schedi as per your general ledger for which you received approval. For example, if in the 2020 EDR process (CoS or IR December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow fo opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

Diasea refer to the footnotee for further instructions		2018													
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2018	Transactions2 Debit/(Credit) during 2018	OEB-Approved Disposition during 2018	Principal Adjustments1 during 2018	Closing Principal Balance as of Dec 31, 2018	Opening Interest Amounts as of Jan 1, 2018	Interest Jan 1 to Dec 31, 2018	OEB-Approved Disposition during 2018	Interest Adjustments1 during 2018	Closing Interest Amounts as of Dec 31, 2018				
Group 1 Accounts															
LV Variance Account	1550	447,496	201,094	247,217		401,374	5,369	6,605	5,527		6,446				
Smart Metering Entity Charge Variance Account	1551	(125,838)	(128,157)	(59,949)		(194,046)	(1,208)	(3,083)	(1,277)		(3,015)				
RSVA - Wholesale Market Service Charge	1580	(7,652,872)	(462,688)	(3,726,242)		(4,389,318)	(80,898)	(93,371)	(81,704)		(92,565)				
Variance WMS – Sub-account CBR Class A	1580	0		(0)		0	0	0	(0)		0				
Variance WMS – Sub-account CBR Class B	1580	(121,943)	(101,408)			(223,351)	(2,885)	(3,055)			(5,940)				
RSVA - Retail Transmission Network Charge	1584	(459,597)	374,728			394,658	(8,653)	(1,137)	(11,826)		2,036				
RSVA - Retail Transmission Connection Charge	1586	483,895	1,188,553		,	1,117,181	7,199	16,029			11,387				
RSVA - Power	1588	(844,414)	(395,579)		(305,523)	(1,328,175)	(13,969)	(28,837)	(14,511)		(28,295)				
RSVA - Global Adjustment	1589	133,033	(2,051,926)		(565,874)	(873,625)	10,270	29,077	(17,112)		56,459				
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0	0			0	0	0			0				
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	0	0			0	0	0			0				
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	0	0			0	0	0			0				
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	0	0			0	0	0			0				
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	(924)	0	(924)		0	(15)	0	(21)		6				
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595	264,414	0	263,919		496	(98,894)	(0)	(101,951)		3,057				
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	(424,905)	0	(424,904)		(1)	(683)	(0)	(1,421)		738				
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	0	0			0	0	0			0				
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	(627,697)	726,060			98,363	(15,910)	1,577			(14,334)				
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595	0	3,873,383			(1,580,245)	(,)	(26,796)	212,455		(239,251)				
Disposition and Recovery/Refund of Regulatory Balances (2019)"	1000	· ·	0,070,000	0,100,020		(1,000,210)	ŭ	(20,700)	212,100		(200,201)				
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				0				
RSVA - Global Adjustment	1589	133,033	(2,051,926)		(565,874)	(873,625)	10,270	29,077		(	56,459				
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(9,062,384)	5,275,985		(305,523)	(5,703,064)	(210,548)	(132,068)	17,112	(	(359,728)				
Total Group 1 Balance		(8,929,351)	3,224,059	0	(871,397)	(6,576,688)	(200,278)	(102,992)	0	C	(303,270)				
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	1,541,941	1,475,597			3,017,538	16,854	46,349			63,203				
Total including Account 1568		(7.387.410)	4.699.657	. 0	(871.397)	(3.559.150)	(183.424)	(56,643)	0		(240.067)				

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the CBB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informati should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge is k The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Class B amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the schedi as per your general ledger for which you received approval. For example, if in the 2020 EDR process (CoS or IR December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow to opening balance columns for both principal and interest.

Total including Account 1568	LRAM Variance Account (only input amounts if applying for disposition of this account) 1568	luding Account 1589 - Global Adjustment	works be insposed or uness rate men has expired and balance has been admised.  1995  RSVA - Global Adjustment	to be a sufficient	Disposition and Recovery/Refund of Regulatory Balances (2017)  1595		Disposition and Recovery/Refund of Regulatory Balances (2015)	Disposition and Recovery/Refund of Regulatory Balances (2014)*	Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup> 1595	Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup> 1595		Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup> 1595	Disposition and Recovery/Refund of Regulatory Balances (2009)* 1595	RSVA - Global Adjustment 1589		ge			Α	RSVA - Wholesale Market Service Charge 1580	/ Charge Variance Account	LV Variance Account 1550	Group 1 Accounts	Account Descriptions Account Number	Blace refer in the formoles for further instructions
0	735,996	(2,480,171) (735,996)	2,112,525											1,744,175	(627,073)	(71,372)	19,930	(121,943)	0	(3,926,630)	(65,889)	200,280		Principal Interest Disposition during Disposition during 2019 instructed by 2019 instructed by OEB OEB	
0	27,753	(91,181) (27,753)	6,829											63,428	(12,417)	(6,116)	3,585	(5,405)	0	(80, 344)	(1,293)	3,980			2019
(3,559,151)	2,281,542	(5,840,693)	(2,112,525)	(1,000,17)	98,363		3	496						(2,617,800	(701,102	1,188,553	374,728	(101,408	_	(462,688	(128,157	201,094		Closing Principal Balances as of Dec 31, 2018 Adjusted for Dispositions during 2019	[9
(240,067)	2 35,450	(268,547)		ī	(74,334)		738	3,057	_	_	_	_	_	(6,969	_	~		(535	6	) (12,221	_	2,466		Closing Interest Balances as of Dec 31, 2018 Adjusted for Disposition in 2019	
) (79,992)	51,278	) (72,435) ) (131,270)			(35 516)		(0)	11	0	0	0	0	0					(2,279)				4,520		Closing Interest Projected Interest from January Balances as of Dec. 1, 2019 to December 31, 2019 on 31, 2018 Adjusted I December 31, 2018 Salance for Disposition in adjusted for disposition during 2019	Project
(323,865)	86,727	(344,788)	(54,308)	£ 4,1	(12,123)	0	0	0	6	0	0	0	0	(65,804)	(31,635)	44,216	6,873	(2,814)	(0)	(22,620)	(4,602)	6,986		Total Interest	ted Interest on I
			S		Yes	8	8	No	S	8	No	8	8											Dispose of Account? (Y/N)	ted Interest on Dec-31-18 Balances
138,329	2,368,270	453,664 (2,229,940)	(2 683 604)		86,240	0	0	0	0	0	0	0	0	(2,683,604)	(732,737)	1,232,770	381,601	(104,222)	(0)	(485,308)	(132,759)	208,080		Total Claim	
(3,700,774)	3,080,741	(5,936,867) (6,781,515)		(1,010,01)	84, U29 (1 819 496)	0	737	3,552	6								396,694		0	(4,481,882)	(197,061)	407,821		As of Dec 31-18	2.1.7 RRR
98,443	0 0	125,925 98,443			0 0	. 0	0	0	(0)	0	0	0	0	(27,482)		0	0	(0)	(0)	0	0	0		Variance RRR vs. 2018 Balance (Principal + Interest)	

For al OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debt balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Pleas provide episorists for the clause of the adjuncteds. If the adjunctor interior is previously OEB-Approved disposed bilances, please provide episorists for the clause of the adjunction of the provided prov

If the LDC's rate year bugins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2016 on the December 31, 2016 and service adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is exceed from Lamary 1, 2016 to Myr 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

## Information from the most recent RRR (2018 for 2020 IRM)

											source: LRAMVA Workform	
Rate Class	Unit	Total Metered kWh	Total Metered kW	Metered kWh for Non- RPP Customers (excluding WMP)	Metered kW for Non- RPP Customers (excluding WMP)	Metered kWh for Wholesale Market Participants (WMP)	Metered kW for Wholesale Market Participants (WMP)	Total Metered kWh less WMP consumption (if applicable)	Total Metered kW less WMP consumption (if applicable)	1595 Recovery Proportion (2017) <sup>1</sup>	1568 LRAM Variance Account Class Allocation (\$ amounts)	Number of Customers for Residential and GS<50 classes <sup>3</sup>
RESIDENTIAL SERVICE CLASSIFICATION	kWh	1,385,125,813		56,192,652	0			1,385,125,813	0	31.3%	\$482,508	153,261
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	344,785,907		59,144,132	0			344,785,907	0	8.5%	\$321,642	9,462
GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	kW	1,131,688,196	3,179,603	967,286,875	2,708,651	3,538,226	20,319	1,128,149,970	3,159,283	27.6%	\$162,528	
GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	kW	875,091,030	2,020,563	809,373,490	1,911,148	64,062,174	105,486	811,028,856	1,915,077	22.1%	\$90,159	
LARGE USE SERVICE CLASSIFICATION	kW	350,379,705	657,857	350,379,705	657,857			350,379,705	657,857	9.3%	\$38,451	
STANDBY POWER SERVICE CLASSIFICATION	kW							0	0	0.0%		
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	5,914,654		5,865,863				5,914,654	0	0.1%		
STREET LIGHTING SERVICE CLASSIFICATION	kW	34,968,321	98,842	34,968,321	98,842			34,968,321	98,842	0.8%		
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kWh	3,402,773		3,402,773				3,402,773	0	0.2%		
DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION	kWh	277,418		277,418				277,418	0	0.0%		
ENERGY FROM WASTE SERVICE CLASSIFICATION	kW							0	0			
								0	0			
	Total	4,131,633,817	5,956,865	2,286,891,229	5,376,498	67,600,400	125,805	4,064,033,418	5,831,060	100%	\$1,095,288	162,723

Threshold Test

Total Balance of Account 1568 in Column T DOES NOT MATCH the amount entered on the Continuity Schedule

\$2,368,270

As per Section 3.2.5 of the 2017 Filing Requirements for Electricity Distribution Rate Applications, an applicant may elect to dispose of the Group 1 account balances below the threshold.

<sup>&</sup>lt;sup>1</sup> Residual Account balance to be allocated to rate classes in proportion to the recovery share as established when rate riders were implemented.

 $<sup>^{\</sup>rm 2}$  The Threshold Test does not include the amount in 1568.

<sup>&</sup>lt;sup>5</sup> The proportion of customers for the Residential and GS<50 Classes will be used to allocate Account 1551.

No input required. This worksheet allocates the deferral/variance account balances (Group 1 and 1568) to the appropriate classes as per EDDVAR dated July 31, 2009

# Allocation of Group 1 Accounts (including Account 1568)

B ( 0)			% of	% of Total kWh			WMP			Total less WMP		
Rate Class		% of Total non-	Customer	adjusted for								
	% of Total kWh	RPP kWh	Numbers **	WMP	1550	1551	1580	1584	1586	1588	1595_(2017)	1568
RESIDENTIAL SERVICE CLASSIFICATION	33.5%	2.5%	94.2%	34.1%	69,759	(125,040)	(200,927)	127,931	413,285	(249,735)	27,003	482,508
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	8.3%	2.6%	5.8%	8.5%	17,364	(7,720)	(50,015)	31,845	102,875	(62,164)	7,339	321,642
GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	27.4%	42.3%	0.0%	27.8%	56,995	0	(163,650)	104,524	337,666	(203,403)	23,813	162,528
GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	21.2%	35.4%	0.0%	20.0%	44,072	0	(117,648)	80,824	261,104	(146,227)	19,032	90,159
LARGE USE SERVICE CLASSIFICATION	8.5%	15.3%	0.0%	8.6%	17,646	0	(50,826)	32,361	104,544	(63,173)	8,001	38,451
STANDBY POWER SERVICE CLASSIFICATION	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	0.1%	0.3%	0.0%	0.1%	298	0	(858)	546	1,765	(1,066)	114	0
STREET LIGHTING SERVICE CLASSIFICATION	0.8%	1.5%	0.0%	0.9%	1,761	0	(5,073)	3,230	10,434	(6,305)	729	0
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	0.1%	0.1%	0.0%	0.1%	171	0	(494)	314	1,015	(614)	205	0
DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION	0.0%	0.0%	0.0%	0.0%	14	0	(40)	26	83	(50)		
ENERGY FROM WASTE SERVICE CLASSIFICATION	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0		
	100.0%	100.0%	100.0%	100.0%	208,080	(132,759)	(589,530)	381,601	1,232,770	(732,737)	86,240	1,095,288

allocated based on Total less

allocated based on

<sup>\*\*</sup> Used to allocate Account 1551 as this account records the variances arising from the Smart Metering Entity Charges to Residential and GS<50 customers.

2b

3b

# **INCENTIVE REGULATION MODEL FOR 2020 FILERS**

Please select the Year the Account 1580 CBR Class B was Last
Disposed.

| Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | Column | C

Did you have any customers who transitioned between Class A and Class B (transition customers) during the period the Account 1589 GA balance accumulated (i.e. from the year after the balance was last disposed to 2017)?

(e.g. If you received approval to dispose of the GA variance account balance as at December 31, 2015, the period the GA variance accumulated would be 2016 and 2017.)

Did you have any customers who transitioned between Class A and Class B (transition customers) during the period the Account 1580, sub-account CBR Class B balance accumulated (i.e. from the year after the balance was last disposed to

(e.g. If you received approval to dispose of the CBR Class B balance as at December 31, 2016, the period the CBR Class B variance accumulated would be 2017.)

3a Enter the number of transition customers you had during the period the Account 1589 GA balance accumulated.

2

Transition Customers - Non-loss Adjusted Billing Determinants by Customer

Customer	Rate Class	2018 kWh		
		Jan to Jun	Jul to Dec	
Customer 1	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	985,058	949,604	2018 kWh
Customer 2	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	915,208	888,805	2018 kWh
Customer 3	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	1,507,576	1,627,202	2018 kWh
Customer 4	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	753,429	844,669	2018 kWh
Customer 5	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	2,122,000	2,778,084	2018 kWh
Customer 6	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	3,218,261	3,589,107	2018 kWh
Customer 7	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	863,403	807,863	2018 kWh
Customer 8	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	710,847	740,793	2018 kWh
Customer 9	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	1,129,354	1,187,351	2018 kWh
Customer 10	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	1,332,104	1,405,493	2018 kWh
Customer 11	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	2,592,679	2,348,097	2018 kWh
Customer 12	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	702,118	753,968	2018 kWh
Customer 13	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	4,165,892	4,382,732	2018 kWh
Customer 14	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	2,133,339	2,392,547	2018 kWh
Customer 15	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	1,430,578	1,430,512	2018 kWh
Customer 16	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	1,195,276	2,143,171	2018 kWh
Customer 17	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	2,020,484	2,254,283	2018 kWh
Customer 18	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	2,118,001	2,457,222	2018 kWh
Customer 19	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	1,862,028	1,964,844	2018 kWh
Customer 20	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	2,045,581	2,041,277	2018 kWh
Customer 21	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	3,010,994	8,129,422	2018 kWh
Customer 22	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	1,863,482	1,650,966	2018 kWh
Customer 23	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	3,638,317	3,224,143	2018 kWh
Customer 24	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	3,188,038	3,339,035	2018 kWh
Customer 25	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	8,069,036	9,022,754	2018 kWh

	3 kW	2018
	Jul to Dec	Jan to Jun
2018 kV	3,763	3,564
2018 kV	3,698	3,527
2018 kW	4,002	3,443
2018 kV	3,501	3,110
2018 kV	4,694	4,123
2018 kW	7,544	7,520
2018 kW	4,003	3,793
2018 kW	3,450	3,528
2018 kW	3,002	3,216
2018 kW	4,131	4,258
2018 kW	9,903	9,645
2018 kV	3,636	3,644
2018 kW	9,782	10,351
2018 kV	5,177	4,644
2018 kV	3,485	3,571
2018 kV	5,216	3,083
2018 kW	4,625	4,456
2018 kW	4,841	4,731
2018 kV	4,954	4,594
2018 kW	5,651	5,280
2018 kW	13,392	5,791
2018 kW	4,007	4,034
2018 kV	9,112	9,624
2018 kV	8,158	7,142
2018 kV	15,259	13,566

Class A/B			
Jan to Jun	Jul to Dec		
Α	В		
Α	В		
Α	В		
Α	В		
В	A		
В	A		
В	A		
В	A		
В	A		
В	A		
Α	В		
Α	В		
Α	В		
Α	В		
Α	В		
В	A		
В	A		
В	Α		
В	A		
В	Α		
В	Α		
В	A		
В	Α		
В	Α		
В	A		

Enter the number of customers who were Class A during the entire period since the Account 1589 GA balance accumulated (i.e. did not transition between Class A and B).

Class A Customers - Billing Determinants by Customer

Customer	Rate Class	kWh
Customer A1	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	2,073,361
Customer A2	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	3,812,322
Customer A3	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	2,315,540
Customer A4	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	2,231,381
Customer A5	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	3,114,161
Customer A6	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	1,831,643
Customer A7	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	2,615,218
Customer A8	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	1,812,028
Customer A9	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	3,233,548
Customer A10	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	1,550,342
Customer A11	GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	3,353,420
Customer A12	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	10,069,613

kW	
	8,470
	9,080
	6,484
	7,358
	7,637
	6,198
	7,093
	8,350
	7,608
	5,872
	7,976
	24,408

Class A Customers - Billing Determinants by Customer

Customer	Rate Class	kWh
Customer A13	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	8,593,769
Customer A14	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	10,375,447
Customer A15	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	7,383,625
Customer A16	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	18,132,320
Customer A17	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	22,732,114
Customer A18	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	8,747,549
Customer A19	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	12,662,751
Customer A20	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	13,252,064
Customer A21	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	8,466,414
Customer A22	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	3,784,019
Customer A23	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	4,068,720
Customer A24	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	17,634,184
Customer A25	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	16,207,527
Customer A26	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	9,875,257
Customer A27	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	14,657,206
Customer A28	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	14,972,996
Customer A29	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	5,637,121
Customer A30	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	6,137,414
Customer A31	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	6,424,248
Customer A32	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	10,046,819
Customer A33	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	10,702,813
Customer A34	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	7,028,172
Customer A35	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	8,029,151
Customer A36	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	10,613,715
Customer A37	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	8,962,401
Customer A38	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	4,831,159
Customer A39	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	3,591,262
Customer A40	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	6,154,249
Customer A41	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	8,315,172
Customer A42	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	3,485,035
Customer A43	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	4,557,901
Customer A44	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	5,467,001
Customer A45	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	29,820,204
Customer A46	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	21,524,423
Customer A47	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	22,585,965
Customer A48	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	8,016,760
Customer A49	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	6,556,522
Customer A50	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	8,570,757
Customer A51	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	5,559,356
Customer A52	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	7,158,525
Customer A53	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	12,716,742
Customer A54	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	4,491,626
Customer A55	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	14,978,942
Customer A56	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	5,683,608
Customer A57	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	12,599,226
Customer A58	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	8,180,977
Customer A59	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	8,298,280
Customer A60	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	10,949,213
Customer A61	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	10,392,250
Customer A62	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	5,081,087
Customer A63	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION  GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	2,711,663
Customer A64	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	3,095,694
Customer A65	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	
Customer A66		12,077,561
	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	5,175,049
Customer A67	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	5,271,107
Customer A68	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	16,144,832
Customer A69	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	12,537,058
Customer A70	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	8,241,029
Customer A71	LARGE USE SERVICE CLASSIFICATION	29,840,666
Customer A72	LARGE USE SERVICE CLASSIFICATION	62,455,335
Customer A73	LARGE USE SERVICE CLASSIFICATION	30,829,735
Customer A74	LARGE USE SERVICE CLASSIFICATION	40,302,044
Customer A75	LARGE USE SERVICE CLASSIFICATION	150,770,660
Customer A76	LARGE USE SERVICE CLASSIFICATION	36,181,265

kW	
	20,081
	19,974
	20,896
	38,945
	44,553
	15,618
	25,481
	33,229
	18,853
	13,716
	40,991
	30,795
	32,950
	17,160
	32,285
	34,906
	9,767
	13,475
	19,185
	24,211
	26,041
	11,915
	14,507
	22,479
	18,735
	11,239
	12,129
	14,248
	16,140
	8,639
	14.056
	15,692
	54,088
	50,289
	46,751
	18,170
	16,027
	18,042
	11,309
	15,748
	31,197
	11,308
	32,961
	13,763
	18,700
	23,342
	19,168
	15,190
	9,567
	9,528
	30,430
	10,408
	15,510
	24,842
	25,412
	17,513
	53,980
	96,999
	71,919
	63,720
	306,759
	64,480
	2-1,-100

This tab allocates the GA balance to transition customers (i.e Class A customers who were former Class B customers and Class B customers who were former Class A customers) who contributed to the current GA balance. The tables below calculate specific amounts for each customer who made the change. The general GA rate rider to non-RPP customers is not to be charged to the transition customers that are allocated amounts in the table below. Consistent with prior decisions, distributors are generally expected to settle the amount through 12 equal adjustments to bills.

Year of Group 1 Account Balance Last Disposed

2017

(e.g. If in the 2019 EDR process, you received approval to dispose the GA variance account balance as of December 31, 2016, please enter 2016 in cell C14.)

Allocation of total Non-RPP Consumption (kWh) between Current Class B and Class A/B Transition Customers

		Total	2018
Total Non-RPP Class B Consumption for Years During Balance Accumulation (Non-RPP Consumption LESS WMP Consumption and Consumption for Class A customers who			
were Class A for partial or full year)	A	1,266,629,211	1,266,629,211
Transition Customers' Class B Consumption (i.e. full year or partial year)	В	54,005,341	54,005,341
Transition Customers' Portion of Total Consumption	C=B/A	4.26%	

from Cell N25

# Allocation of Total GA Balance \$

Total GA Balance	D	-\$	2,683,604
Transition Customers Portion of GA Balance	E=C*D	-\$	114,421
GA Balance to be disposed to Current Class B Customers through Rate Rider	F=D-E	-\$	2,569,183

# Allocation of GA Balances to Class A/B Transition Customers

12
12

# of Class A/B Transition Customers	25					
Customer		Total Metered Consumption (kWh) for Transition Customers During the Period WhenThey Were Class B Customers	Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers in 2018	% of kWh	Customer Specific GA Allocation for the Period When They Were a Class B customer	Monthly Equal Payments
Customer 1		949,604	949,604	1.8%	-\$ 2,012	-\$ 168
Customer 2		888,805	888,805	1.6%	-\$ 1,883	-\$ 157
Customer 3		1,627,202	1,627,202	3.0%	-\$ 3,448	-\$ 287
Customer 4		844,669	844,669	1.6%	-\$ 1,790	-\$ 149
Customer 5		2,122,000	2,122,000	3.9%	-\$ 4,496	-\$ 375
Customer 6		3,218,261	3,218,261	6.0%	-\$ 6,819	-\$ 568
Customer 7		863,403	863,403	1.6%	-\$ 1,829	-\$ 152
Customer 8		710,847	710,847	1.3%	-\$ 1,506	-\$ 126
Customer 9		1,129,354	1,129,354	2.1%	-\$ 2,393	-\$ 199
Customer 10		1,332,104	1,332,104	2.5%	-\$ 2,822	-\$ 235
Customer 11		2,348,097	2,348,097	4.3%	-\$ 4,975	-\$ 415
Customer 12		753,968	753,968	1.4%		-\$ 133
Customer 13		4,382,732	4,382,732	8.1%	-\$ 9,286	-\$ 774
Customer 14		2,392,547	2,392,547	4.4%	-\$ 5,069	-\$ 422
Customer 15		1,430,512	1,430,512	2.6%	-\$ 3,031	-\$ 253
Customer 16		1,195,276	1,195,276	2.2%	-\$ 2,532	-\$ 211
Customer 17		2,020,484	2,020,484	3.7%	-\$ 4,281	-\$ 357
Customer 18		2,118,001	2,118,001	3.9%	-\$ 4,487	-\$ 374
Customer 19		1,862,028	1,862,028	3.4%	-\$ 3,945	-\$ 329
Customer 20		2,045,581	2,045,581	3.8%	-\$ 4,334	-\$ 361
Customer 21		3,010,994	3,010,994	5.6%	-\$ 6,379	-\$ 532
Customer 22		1,863,482	1,863,482	3.5%	-\$ 3,948	-\$ 329
Customer 23		3,638,317	3,638,317	6.7%	-\$ 7,708	-\$ 642
Customer 24		3,188,038	3,188,038	5.9%	-\$ 6,754	-\$ 563
Customer 25		8,069,036	8,069,036	14.9%	-\$ 17,096	-\$ 1,425
Total for all Customers		54,005,341	54,005,341	100.0%	-\$ 114,421	

Default Rate Rider Recovery Period (in		
months)	12	
Proposed Rate Rider Recovery Period (in		Rate Rider Recovery to be
months)	12	used below

The purpose of this tab is to calculate the GA rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1589 GA was last disposed. Calculations in this tab will be modified upon completion of tab 6.1a, which allocates a portion of the GA balance to transition customers, if applicable. Effective January 2017, the billing determinant and all rate riders for the disposition of GA balances will be calculated on an energy basis (kWhs) regardless of the billing determinant used for distribution rates for the particular class (see Chapter 3, Filing Requirements, section 3.2.5.2)

RESIDENTIAL SERVICE CLASSIFICATION
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION
GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION
GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION
LARGE USE SERVICE CLASSIFICATION
STANDBY POWER SERVICE CLASSIFICATION
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION
STREET LIGHTING SERVICE CLASSIFICATION
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION
DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION
ENERGY FROM WASTE SERVICE CLASSIFICATION

e Rider	GA Rate Ri	Total GA \$ allocated to Current Class B Customers	% of total kWh	Non-RPP Metered Consumption for Current Class B Customers (Non-RPP Consumption excluding WMP, Class A and Transition Customers' Consumption)	Total Metered 2018 Consumption for Customers that Transitioned Between Class A and B during the period GA balance accumulated	Total Metered 2018 Consumption for Class A Customers that were Class A for the entire period GA blance accumulated	Total Metered Non-RPP 2018 Consumption excluding WMP
				kWh	kWh	kWh	kWh
\$0.0000 kwh \$0.0000 kwh \$0.0000 kwh \$0.0000 kwh \$0.0000 kwh \$0.0000 kwh	SI SI SI SI SI SI	(\$119,055) (\$125,309) (\$1,930,108) (\$300,400) \$0 \$0 (\$12,428)	4.6340% 4.8774% 75.1253% 11.6924% 0.0000% 0.0000% 0.4837%	56,192,652 59,144,132 910,987,700 141,785,011 0 0 5,865,863	0 0 28,356,210 87,570,817 0 0	0 0 27,942,965 580,017,663 350,379,705 0	56,192,652 59,144,132 967,286,875 809,373,490 350,379,705 0 5,865,863
\$0.0000 kwh		(\$74,087)	2.8837%	34,968,321	0	0	34,968,321
\$0.0000 kwh		(\$7,209)	0.2806%	3,402,773	0	0	3,402,773
\$0.0000 kwh \$0.0000 kwh		(\$588) \$0	0.0229% 0.0000%	277,418 0	0	0	277,418
30.0000 kWn	51	(2,569,183) from Sheet 6.1a	100.0%	1,212,623,870	115,927,027	958,340,333	2,286,891,229

This tab allocates the CBR Class B balance to transition customers (i.e Class A customers who were former Class B customers and Class B customers who were former Class A customers) who contributed to the current CBR Class B balance. The tables below calculate specific amounts for each customer who made the change. The general CBR Class B rate rider is not to be charged to the transition customers that are allocated amounts in the table below. Consistent with prior decisions, distributors are generally expected to settle the amount through 12 equal adjustments to bills.

Please enter the Year the Account 1580 CBR Class B was Last Disposed.

2017

(Note: Account 1580, Sub-account CBR Class B was established starting in 2015)

Allocation of totalConsumption (kWh) between Current Class B and Class A/B Transition Customers

		Total	2018
Total Class B Consumption for Years During Balance Accumulation (Total Consumption LESS WMP Consumption and Consumption for Class A customers who were Class A for partial or full year)	А	3,043,771,399	3,043,771,399
Transition Customers' Class B Consumption (i.e. full year or partial year)	В	54,005,341	54,005,341
Transition Customers' Portion of Total Consumption	C=B/A	1.77%	

### Allocation of Total CBR Class B Balance \$

Total CBR Class B Balance	D	-\$ 104,222
Transition Customers Portion of CBR Class B Balance	E=D*C	-\$ 1,849
CBR Class B Balance to be disposed to Current Class B Customers through Rate Rider	F=D-E	-\$ 102,373

NO MONTHLY EQUAL PAYMENTS. The entire OEB-approved CBR Class B amount is transferred into Account 1580 WMS control account to be disposed through the general purpose Group 1 DVA rate riders.

from Cell N25

#### Allocation of CBR Class B Balances to Transition Customers

# of Class A/B Transition Customers	25					
Customer		Total Metered Consumption (kWh) for Transition Customers During the Period WhenThey Were Class B Customers	Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers in 2018	% of kWh	Customer Specific CBR Class B Allocation for the Period When They Were a Class B Customer	Monthly Equal Payments
Customer 1		949,604	949,604	1.8%		
Customer 2		888,805	888,805	1.6%		
Customer 3		1,627,202	1,627,202	3.0%		
Customer 4		844,669	844,669	1.6%		
Customer 5		2,122,000	2,122,000	3.9%		
Customer 6		3,218,261	3,218,261	6.0%		
Customer 7		863,403	863,403	1.6%		
Customer 8		710,847	710,847	1.3%		
Customer 9		1,129,354	1,129,354	2.1%		
Customer 10		1,332,104	1,332,104	2.5%		
Customer 11		2,348,097	2,348,097	4.3%		
Customer 12		753,968	753,968	1.4%		
Customer 13		4,382,732	4,382,732	8.1%		
Customer 14		2,392,547	2,392,547	4.4%		
Customer 15		1,430,512	1,430,512	2.6%		
Customer 16		1,195,276	1,195,276	2.2%		
Customer 17		2,020,484	2,020,484	3.7%		
Customer 18		2,118,001	2,118,001	3.9%		
Customer 19		1,862,028	1,862,028	3.4%		
Customer 20		2,045,581	2,045,581	3.8%		
Customer 21		3,010,994	3,010,994	5.6%		
Customer 22		1,863,482	1,863,482	3.5%		
Customer 23		3,638,317	3,638,317	6.7%		
Customer 24		3,188,038	3,188,038	5.9%		
Customer 25		8,069,036	8,069,036	14.9%		
Total for all Customers		54,005,341	54,005,341	100.0%	\$ -	

The purpose of this tab is to calculate the CBR rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1580, sub-account CBR Class B balance accumulated.

Please select the Year the Account 1580 CBR Class B was Last Disposed.

2017

(Note: Account 1580, Sub-account CBR Class B was established starting in 2015)

If the allocated Account 1580 sub-account CBR Class B amount does not produce a rate rider in one or more rate class (except for the Salodhy rate class), a distributor is to transfer the entire CBB-approved CBR Class B amount into Account 1508 VMS control account to be disposed through the general purpose Group 1 DVA rate riders. (see Accounting Guidance, Capacity Based Recovery, xxxxx, 2018)

	Total Metered Minus	WMP	customers that were Class A	Total Metered 2018 Consumption for Class A sustemers that were Class A for the entire eriod CBR Class B balance accumulated ac		% of total kWh	Total CBR \$ allocated to Current Class B Customers	CBR Rate Rider			
	kWh	kW	kWh	kW	kWh	kW	kWh	kW			
RESIDENTIAL SERVICE CLASSIFICATION	1,385,125,813	0	0	0	0	0	1,385,125,813	0	46.3%	(\$47,428)	\$0.0000
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	344,785,907	0	0	0	0	0	344,785,907	0	11.5%	(\$11,806)	\$0.0000
GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	1,128,149,970	3,159,283	27,942,965	82,126	28,356,210	81,870	1,071,850,795	2,995,288	35.9%	(\$36,701)	\$0.0000
GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	811,028,856	1,915,077	580,017,663	1,297,763	87,570,817	201,351	143,440,377	415,963	4.8%	(\$4,912)	\$0.0000
LARGE USE SERVICE CLASSIFICATION	350,379,705	657,857	350,379,705	657,857	0	0	0	0	0.0%	\$0	\$0.0000
STANDBY POWER SERVICE CLASSIFICATION	0	0	0	0	0	0	0	0	0.0%	\$0	\$0.0000
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	5,914,654	0	0	0	0	0	5,914,654	0	0.2%	(\$203)	\$0.0000
STREET LIGHTING SERVICE CLASSIFICATION	34,968,321	98,842	0	0	0	0	34,968,321	98,842	1.2%	(\$1,197)	\$0.0000
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	3,402,773	0	0	0	0	0	3,402,773	0	0.1%	(\$117)	\$0.0000
DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION	277,418	0	0	0	0	0	277,418	0	0.0%	(\$9)	\$0.0000
ENERGY FROM WASTE SERVICE CLASSIFICATION	0	0	0	0	0	0	0	0	0.0%	\$0	\$0.0000
	4,064,033,418	5,831,060	958,340,333	2,037,746	115,927,027	283,221	2,989,766,058	3,510,093	100.0%	(102,373)	
	4,004,033,418	3,831,000	330,340,333	2,037,740	113,327,027	203,221	2,383,700,038	3,310,033	100.076	from Sheet 6.2a	

Input required at cells D14 and D15. This workshseet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable) and rate riders for Account 1568. Rate Riders will not be generated for the microFIT class.

Default Rate Rider Recovery Period (in months)
DVA Proposed Rate Rider Recovery Period (in months)
LRAM Proposed Rate Rider Recovery Period (in months)

12	
12	Rate Rider Recovery to be used below
12	Rate Rider Recovery to be used below

				Total Metered kWh			Allocation of Group 1 Account Balances to Non-		Deferral/Variance Account Rate Rider for		
			Metered kW		Total Metered kW less	Allocation of Group 1 Account	WMP Classes Only	Deferral/Variance	Non-WMP	Account 1568	Revenue
Rate Class	Unit	Total Metered kWh	or kVA	consumption	WMP consumption	Balances to All Classes 2	(if Applicable) 2	Account Rate Rider 2	(if applicable) 2	Rate Rider	Reconcilation 1
RESIDENTIAL SERVICE CLASSIFICATION	kWh	1,385,125,813	0	1,385,125,813	0	62,276	0	0.0000	0.0000	0.0003	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	344,785,907	0	344,785,907	0	39,524	0	0.0000	0.0000	0.0009	
GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	kW	1,131,688,196	3,179,603	1,128,149,970	3,159,283	522,997	(367,053)	0.0000	0.0000	0.0511	
GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	kW	875,091,030	2,020,563	811,028,856	1,915,077	405,032	(263,875)	0.0000	0.0000	0.0446	
LARGE USE SERVICE CLASSIFICATION	kW	350,379,705	657,857	350,379,705	657,857	48,554	0	0.0000	0.0000	0.0584	
STANDBY POWER SERVICE CLASSIFICATION	kW	0	0	0	0	0	0	0.0000	0.0000	0.0000	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	5,914,654	0	5,914,654	0	799	0	0.0000	0.0000	0.0000	
STREET LIGHTING SERVICE CLASSIFICATION	kW	34,968,321	98,842	34,968,321	98,842	4,776	0	0.0000	0.0000	0.0000	
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kWh	3,402,773	0	3,402,773	0	599	0	0.0000	0.0000	0.0000	
DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION	kWh	277,418	0	277,418	0	32	0	0.0000	0.0000	0.0000	
ENERGY FROM WASTE SERVICE CLASSIFICATION	kW	0	0	0	0	0	0	0.0000	0.0000	0.0000	

<sup>1</sup> When calculating the revenue reconciliation for distributors with Class A customers, the balances of sub-account 1580-CBR Class B will not be taken into consideration if there are Class A customers since the rate riders, if any, are calculated separately.

0

<sup>2</sup> Only for rate classes with WMP customers are the Deferral/Variance Account Rate Riders for Non-WMP (column H and 1) calculated separately. For all rate classes without WMP customers, balances in account 1580 and 1588 are included in column H and disposed through a combined Deferral/Variance Account and Rate Rider.

# **Summary - Sharing of Tax Change Forecast Amounts**

For the 2015 year, enter any Tax Credits from the Cost of Service Tax Calculation (Positive #)

1. Tax Related Amounts Forecast from Capital Tax Rate Changes	2018	3	201	<b>19</b>
Taxable Capital (if you are not claiming capital tax, please enter your OEB-Approved Rate Base)			\$	-
Deduction from taxable capital up to \$15,000,000			\$	-
Net Taxable Capital	\$	-	\$	-
Rate			0.00	)%
Ontario Capital Tax (Deductible, not grossed-up)	\$	-	\$	-
2. Tax Related Amounts Forecast from Income Tax Rate Changes Regulatory Taxable Income			\$	-
Corporate Tax Rate			12.5	0%
Tax Impact	\$	-	\$	-
Grossed-up Tax Amount	\$	-	\$	-
Tax Related Amounts Forecast from Capital Tax Rate Changes	\$	-	\$	-
Tax Related Amounts Forecast from Income Tax Rate Changes	\$	-	\$	-
Total Tax Related Amounts	\$	-	\$	-
Incremental Tax Savings			\$	-
Sharing of Tax Amount (50%)			\$	-

Rate Class

Calculation of Rebased Revenue Requirement and Allocation of Tax Sharing Amount. Enter data from the last OEB-Approved Cost of Service application in columns D through I. As per Chapter 3 Filing Requirements, shared tax rate riders are based on a 1 year disposition.

Re-based Billed

Customers or

Connections

Re-based Billed kWh Re-based Billed kW

5,956,865 \$

Re-based

Distribution

Volumetric Rate kWh Volumetric Rate kW

Re-based Service

Charge

Re-based

Distribution

Nate Glass		A	B	C	D	E	F
RESIDENTIAL SERVICE CLASSIFICATION	kWh	140,979	1,308,264,983	0	11.07	0.0155	0.0000
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	8,989	354,668,870	0	24.39	0.0161	0.0000
GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	kW	1,491	1,064,497,599	2,979,826	121.18	0.0000	2.7446
GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	kW	115	806,154,180	1,969,146	1093.35	0.0000	3.1861
LARGE USE SERVICE CLASSIFICATION	kW	6	382,619,513	719,987	4549.67	0.0000	2.4122
STANDBY POWER SERVICE CLASSIFICATION	kW	1	0	54,580	0.00	0.0000	1.6224
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	1,562	5,931,733	0	1.05	0.0192	0.0000
STREET LIGHTING SERVICE CLASSIFICATION	kW	22,335	33,306,955	100,672	2.22	0.0000	11.1563
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kWh	1	17,012,414	40,073	4021.92	0.0000	0.0000
DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION	kWh	68	178,816	0	55.59	0.0000	0.0000
ENERGY FROM WASTE SERVICE CLASSIFICATION	kW	1	0	0	61.00	0.0000	0.0000
Total		175,547	3,972,635,063	5,864,284			
Rate Class  RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION GENERAL SERVICE 50 to 699 kW SERVICE CLASSIFICATION	kWh kWh kW	Total kWh (most recent RRR filing) 1,385,125,813 344,785,907 1,131,688,196	Total kW (most recent RRR filing)	Allocation of Tax Savings by Rate Class \$ - \$ -	\$ -	\$/Customer \$/kWh \$/kW	
GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	kW	875,091,030	2,020,563	\$ -	\$ -	\$/kW	
LARGE USE SERVICE CLASSIFICATION	kW	350,379,705	657,857	\$ -	\$ -	\$/kWh	
STANDBY POWER SERVICE CLASSIFICATION	kW			\$ -		\$/kWh	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	5,914,654		\$ -	\$ -	\$/kW	
STREET LIGHTING SERVICE CLASSIFICATION	kW	34,968,321	98,842	\$ - \$ -	\$ - \$ -	\$/kW	
STREET LIGHTING SERVICE CLASSIFICATION EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW kWh		98,842	\$ - \$ - \$ -	\$ - \$ - \$ -	\$/kW \$/kWh	
STREET LIGHTING SERVICE CLASSIFICATION EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION	kW kWh kWh	34,968,321	98,842	\$ - \$ - \$ - \$ -	\$ - \$ - \$ -	\$/kW \$/kWh \$/kWh	
STREET LIGHTING SERVICE CLASSIFICATION EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW kWh	34,968,321	98,842	\$ - \$ - \$ - \$ -	\$ - \$ - \$ -	\$/kW \$/kWh	
STREET LIGHTING SERVICE CLASSIFICATION EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION	kW kWh kWh	34,968,321	98,842	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ -	\$/kW \$/kWh \$/kWh	
STREET LIGHTING SERVICE CLASSIFICATION EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION	kW kWh kWh	34,968,321	98,842	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ -	\$/kW \$/kWh \$/kWh	

4,131,356,399

# INCENTIVE REGULATION N

Calculation of Rebased Revenue Requirement and Allocation of Tax Sharing Am As per Chapter 3 Filing Requirements, shared tax rate riders are based on a 1 ye

Rate Class		Service Charge Revenue G = A * D *12	Distribution Volumetric Rate Revenue kWh H = B * E	Distribution Volumetric Rate Revenue kW I = C * F	Revenue Requirement from Rates J = G + H + I	Service Charge % Revenue K = G / J	Distribution Volumetric Rate % Revenue kWh L = H / J	Distribution Volumetric Rate % Revenue kW M = I / J	Total % Revenue N = J / R
RESIDENTIAL SERVICE CLASSIFICATION	kWh	18,727,675	20,278,107	0	39,005,782	48.0%	52.0%	0.0%	56.1%
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	2,631,035	5,710,169	0	8,341,204	31.5%	68.5%	0.0%	12.0%
GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	kW	2,167,752	0	8,178,430	10,346,182	21.0%	0.0%	79.0%	14.9%
GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	kW	1,503,790	0	6,273,897	7,777,688	19.3%	0.0%	80.7%	11.2%
LARGE USE SERVICE CLASSIFICATION	kW	327,576	0	1,736,753	2,064,329	15.9%	0.0%	84.1%	3.0%
STANDBY POWER SERVICE CLASSIFICATION	kW	0	0	88,551	88,551	0.0%	0.0%	100.0%	0.1%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	19,678	113,889	0	133,567	14.7%	85.3%	0.0%	0.2%
STREET LIGHTING SERVICE CLASSIFICATION	kW	594,993	0	1,123,126	1,718,119	34.6%	0.0%	65.4%	2.5%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kWh	48,263	0	0	48,263	100.0%	0.0%	0.0%	0.1%
DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION	kWh	45,083	0	0	45,083	100.0%	0.0%	0.0%	0.1%
ENERGY FROM WASTE SERVICE CLASSIFICATION	kW	732	0	0	732	100.0%	0.0%	0.0%	0.0%
Total		26,066,577	26,102,165	17,400,756	69,569,499	·			100.0%

# Rate Class

RESIDENTIAL SERVICE CLASSIFICATION	kWh
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh
GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	kW
GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	kW
LARGE USE SERVICE CLASSIFICATION	kW
STANDBY POWER SERVICE CLASSIFICATION	kW
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh
STREET LIGHTING SERVICE CLASSIFICATION	kW
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kWh
DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION	kWh
ENERGY FROM WASTE SERVICE CLASSIFICATION	kW

Columns F and G must match the data from the most recent RRR filling (Tab 4).

Rates have been imported from Tab "RATES". Loss Factor has been imported from "Model Specs" tab.

If the data needs to be modified, please make the necessary adjustments and note the changes in your manager's summary.

Rate Class	Rate Description	Unit	Rate	Non-Loss Adjusted Metered kWh	Non-Loss Adjusted Metered kW	Applicable Loss Factor	Loss Adjusted Billed kWh
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0072	1,385,125,813	0	1.0341	1,432,358,603
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0064	344,785,907	0	1.0341	356,543,106
GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.4987	1,131,688,196	3,179,603		
GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.8022	875,091,030	2,020,563		
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	3.1716	350,379,705	657,857		
STANDBY POWER SERVICE CLASSIFICATION			0.0000	0	0		
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0064	5,914,654	0	1.0341	6,116,344
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.0806	34,968,321	98,842		
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.8022	3,402,773	0		
DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0064	277,418	0	1.0341	286,878
RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION GENERAL SERVICE 50 to 699 kW SERVICE CLASSIFICATION GENERAL SERVICE 700 to 4,999 kW SERVICE CLASSIFICATION LARGE USE SERVICE CLASSIFICATION STANDBY POWER SERVICE CLASSIFICATION UMMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW	0.0063 0.0053 2.1236 2.2827 2.6383 0.0000 0.0053	1,385,125,813 344,785,907 1,131,688,196 875,091,030 350,379,705 0	0 0 3,179,603 2,020,563 657,857 0	1.0341 1.0341 1.0341	1,432,358,603 356,543,106 6,116,344
STREET LIGHTING SERVICE CLASSIFICATION EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW \$/kW	1.7680 2.2827	34,968,321 3,402,773	98,842 0		
DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053	277,418	0	1.0341	286,878

Uniform Transmission Rates	Unit
Rate Description	
Network Service Rate	kW
Line Connection Service Rate	kW
Transformation Connection Service Rate	kW
Hydro One Sub-Transmission Rates	Unit
Rate Description	
Network Service Rate	kW
Line Connection Service Rate	kW
Transformation Connection Service Rate	kW
Both Line and Transformation Connection Service Rate	kW
If needed, add extra host here. (I)	Unit
Rate Description	
Network Service Rate	kW
Line Connection Service Rate	kW
Transformation Connection Service Rate	kW
Both Line and Transformation Connection Service Rate	kW
If needed, add extra host here. (II)	Unit
Rate Description	
Network Service Rate	kW
Line Connection Service Rate	kW
Transformation Connection Service Rate	kW
Both Line and Transformation Connection Service Rate	kW
Low Voltage Switchgear Credit (if applicable, enter as a negative value)	\$

In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Tab 10. For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the Line Connection and Transformation Connection columns are completed

Transformation Connection columns are completed.

If any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in orange, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-transmission rates approved for that time period. If data has been entered correctly, please provide explanation for the discrepancy in rates.

IESO		Network		l it	ne Connect	ion	Transfo	rmation Co	nnection	Total Line	
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount	
January	593,386	\$3.61	\$ 2,142,123	627,196	\$0.95	\$ 595,836	540,150	\$2.34	\$ 1,263,951	\$ 1,859,787	
February	584,216	\$3.61	\$ 2,109,020	599,595	\$0.95	\$ 569,615	517,792	\$2.34	\$ 1,211,633	\$ 1,781,249	
March	558,667	\$3.61	\$ 2,016,788	589,663	\$0.95	\$ 560,180	513,359	\$2.34	\$ 1,201,260	\$ 1,761,440	
April	557,917	\$3.61	\$ 2,014,080	576,974	\$0.95	\$ 548,125	500,213	\$2.34	\$ 1,170,498	\$ 1,718,624	
May	741,075	\$3.61	\$ 2,675,281	764,832	\$0.95	\$ 726,590	663,465	\$2.34	\$ 1,552,508	\$ 2,279,099	
June	776,124	\$3.61	\$ 2,801,808	816,629	\$0.95	\$ 775,798	696,391	\$2.34	\$ 1,629,555	\$ 2,405,352	
July	833,475	\$3.61	\$ 3,008,845	843,572	\$0.95	\$ 801,393	720,219	\$2.34	\$ 1,685,312	\$ 2,486,706	
August	757,690	\$3.61	\$ 2,735,261	792,303	\$0.95	\$ 752,688	681,014	\$2.34	\$ 1,593,573	\$ 2,346,261	
September	815,767	\$3.61	\$ 2,944,919	839,989	\$0.95	\$ 797,990	712,763	\$2.34	\$ 1,667,865	\$ 2,465,855	
October	596,018	\$3.61	\$ 2,151,625	621,289	\$0.95	\$ 590,225	536,166	\$2.34	\$ 1,254,628	\$ 1,844,853	
November	567,990	\$3.61	\$ 2,050,444	594,337	\$0.95	\$ 564,620	508,188	\$2.34	\$ 1,189,160	\$ 1,753,780	
December	555,985	\$3.61	\$ 2,007,106	598,999	\$0.95	\$ 569,049	518,212	\$2.34	\$ 1,212,616	\$ 1,781,665	
Total	7,938,310 \$	3.6	1 \$ 28,657,299	8,265,378	\$ 0.95	\$ 7,852,109	7,107,932	\$ 2.34	\$ 16,632,561	\$ 24,484,670	
Hydro One		Network		Lir	ne Connect	ion	Transfo	rmation Co	nnection	Total Line	
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount	
January	5,274	\$3.19	\$ 16,848	5,274	\$0.77	\$ 4,067	5,274	\$1.75	\$ 9,227	\$ 13,293	
February	5,122	\$3.19	\$ 16,362	5,122	\$0.77	\$ 3,949	5,122	\$1.75	\$ 8,961	\$ 12,910	
March	5,251	\$3.19	\$ 16,773	5,251	\$0.77	\$ 4,049	5,251	\$1.75	\$ 9,186	\$ 13,235	
April	5,234	\$3.19	\$ 16,717	5,234	\$0.77	\$ 4,035	5,234	\$1.75	\$ 9,155	\$ 13,190	
May	5,303	\$3.19	\$ 16,940	5,303	\$0.77	\$ 4,089	5,303	\$1.75	\$ 9,277	\$ 13,366	
June	31,171	\$3.19	\$ 99,567	31,171	\$0.77	\$ 24,033	31,171	\$1.75	\$ 54,528	\$ 78,560	
July	18,191	\$3.19	\$ 58,106	18.191	\$0.77	\$ 14,025	18,191	\$1.75	\$ 31,822	\$ 45.847	
August	30,805	\$3.19	\$ 98,398	30,805	\$0.77	\$ 23,751	30,805	\$1.75	\$ 53,888	\$ 77,639	
September	33,450	\$3.19	\$ 106,846	33,450	\$0.77	\$ 25,790	33,450	\$1.75	\$ 58,514	\$ 84,304	
October	17	\$3.19	\$ 55	17	\$0.77	\$ 13	17	\$1.75	\$ 30	\$ 44	
November	11,558	\$3.19	\$ 36,919	11.558	\$0.77	\$ 8,911	11,558	\$1.75	\$ 20,219	\$ 29,130	
December	11,874	\$3.19	\$ 37,929	11,874	\$0.77	\$ 9,155	11,874	\$1.75	\$ 20,772	\$ 29,927	
Total	163,252 \$	3.19	9 \$ 521,461	163,252	\$ 0.77	\$ 125,868	163,252	\$ 1.75	\$ 285,578	\$ 411,445	
Total		Network		Lir	ne Connect	ion	Transfo	rmation Co	nnection	Total Line	
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount	
January	598,660	\$3.61	\$ 2,158,971	632,470	\$0.95	\$ 599,903	545,424	\$2.33	\$ 1,273,178	\$ 1,873,080	
February	589,338	\$3.61	\$ 2,125,382	604,717	\$0.95	\$ 573,565	522,914	\$2.33	\$ 1,220,594	\$ 1,794,159	
March	563,918	\$3.61	\$ 2,033,561	594,914	\$0.95	\$ 564,229	518,610	\$2.33	\$ 1,210,446	\$ 1,774,675	
April	563,151	\$3.61	\$ 2,030,797	582,208	\$0.95	\$ 552,160	505,447	\$2.33	\$ 1,179,654	\$ 1,731,814	
May	746,378	\$3.61	\$ 2,692,220	770,135	\$0.95	\$ 730,679	668,768	\$2.34	\$ 1,561,785	\$ 2,292,464	
June	807,295	\$3.59	\$ 2,901,374	847,800	\$0.94	\$ 799,830	727,562	\$2.31	\$ 1,684,082	\$ 2,483,913	
July	851,666	\$3.60	\$ 3,066,951	861,763	\$0.95	\$ 815,419	738,410	\$2.33	\$ 1,717,134	\$ 2,532,553	
August	788,495	\$3.59	\$ 2,833,659	823,108	\$0.94	\$ 776,439	711,819	\$2.31	\$ 1,647,460	\$ 2,423,899	
September	849,217	\$3.59	\$ 3,051,765	873,439	\$0.94	\$ 823,780	746,213	\$2.31	\$ 1,726,380	\$ 2,550,159	
October	596,035	\$3.61	\$ 2,151,680	621,306	\$0.95	\$ 590,238	536,183	\$2.34	\$ 1,254,659	\$ 1,844,897	
November	579,548	\$3.60	\$ 2,087,363	605,895	\$0.95	\$ 573,532	519,746	\$2.33	\$ 1,209,379	\$ 1,782,910	
December	567,859	\$3.60	\$ 2,045,035	610,873	\$0.95	\$ 578,204	530,086	\$2.33	\$ 1,233,388	\$ 1,811,592	
Total	8,101,562 \$	3.60	0 \$ 29,178,760	8,428,630	\$ 0.95	\$ 7,977,977	7,271,184	\$ 2.33	\$ 16,918,138	\$ 24,896,115	
							Low Voltage Switch	hgear Cred	it (if applicable)	\$ -	

Low Voltage Switchgear Credit (if applicable)

Total including deduction for Low Voltage Switchgear Credit

\$ 24,896,115

The purpose of this sheet is to calculate the expected billing when current 2019 Uniform Transmission Rates are applied against historical 2018 transmission units.

IESO	Network		Line Connection	n	Transformation (	Total Line	
Month	Units Billed Rate	Amount	Units Billed Rate	Amount	Units Billed Rate	Amount	Amount
January	593,386 \$ 3	3.7100 \$ 2,201,462	627,196 \$ 0.9400	\$ 589,564	540,150 \$ 2.250	0 \$ 1,215,338	\$ 1,804,902
February	584,216 \$ 3	3.7100 \$ 2,167,441	599,595 \$ 0.9400	\$ 563,619	517,792 \$ 2.250	0 \$ 1,165,032	\$ 1,728,651
March	558,667 \$ 3	3.7100 \$ 2,072,655	589,663 \$ 0.9400	\$ 554,283	513,359 \$ 2.250	0 \$ 1,155,058	\$ 1,709,341
April	557,917 \$ 3	3.7100 \$ 2,069,872	576,974 \$ 0.9400	\$ 542,356	500,213 \$ 2.250	0 \$ 1,125,479	\$ 1,667,835
May		3.7100 \$ 2,749,388		\$ 718,942	663,465 \$ 2.250		\$ 2,211,738
June		3.7100 \$ 2,879,420		\$ 767,631	696,391 \$ 2.250		\$ 2,334,511
July	833,475 \$ 3	3.7100 \$ 3,092,192	843,572 \$ 0.9400	\$ 792,958	720,219 \$ 2.250	0 \$ 1,620,493	\$ 2,413,450
August	757,690 \$ 3	3.7100 \$ 2,811,030	792,303 \$ 0.9400	\$ 744,765	681,014 \$ 2.250	0 \$ 1,532,282	\$ 2,277,046
September		3.7100 \$ 3,026,496		\$ 789,590	712,763 \$ 2.250		\$ 2,393,306
October	596,018 \$ 3	3.7100 \$ 2,211,227	621,289 \$ 0.9400	\$ 584,012	536,166 \$ 2.250	0 \$ 1,206,374	\$ 1,790,385
November	567,990 \$ 3	3.7100 \$ 2,107,243	594,337 \$ 0.9400	\$ 558,677	508,188 \$ 2.250	0 \$ 1,143,423	\$ 1,702,100
December	555,985 \$	3.7100 \$ 2,062,704	598,999 \$ 0.9400	\$ 563,059	518,212 \$ 2.250		\$ 1,729,036
Total	7,938,310 \$	3.71 \$ 29,451,130	8,265,378 \$ 0.94	\$ 7,769,455	7,107,932 \$ 2.2	5 \$ 15,992,847	\$ 23,762,302
Hydro One	Network		Line Connection	n	Transformation (	onnection	Total Line
Month	Units Billed Rate	e Amount	Units Billed Rate	Amount	Units Billed Rate	Amount	Amount
January	5,274 \$ 3	3.1942 \$ 16,848	5.274 \$ 0.7710	\$ 4,067	5,274 \$ 1.749	3 \$ 9,227	\$ 13,293
February		3.1942 \$ 16,362	5,122 \$ 0.7710		5,122 \$ 1.749		\$ 12,910
March	5,251 \$ 3	3.1942 \$ 16,773	5,251 \$ 0.7710	\$ 4,049	5,251 \$ 1.749	3 \$ 9,186	\$ 13,235
April	5,234 \$ 3	3.1942 \$ 16,717	5,234 \$ 0.7710	\$ 4,035	5,234 \$ 1.749		\$ 13,190
May	5,303 \$ 3	3.1942 \$ 16,940	5,303 \$ 0.7710	\$ 4,089	5,303 \$ 1.749	3 \$ 9,277	\$ 13,366
June	31,171 \$ 3	3.1942 \$ 99,567	31,171 \$ 0.7710	\$ 24,033	31,171 \$ 1.749	3 \$ 54,528	\$ 78,560
July	18,191 \$ 3	3.1942 \$ 58,106	18,191 \$ 0.7710	\$ 14,025	18,191 \$ 1.749	3 \$ 31,822	\$ 45,847
August	30,805 \$ 3	3.1942 \$ 98,398	30,805 \$ 0.7710	\$ 23,751	30,805 \$ 1.749	3 \$ 53,888	\$ 77,639
September	33,450 \$	3.1942 \$ 106,846	33,450 \$ 0.7710	\$ 25,790	33,450 \$ 1.749	3 \$ 58,514	\$ 84,304
October		3.1942 \$ 55	17 \$ 0.7710		17 \$ 1.749		\$ 44
November		3.1942 \$ 36,919	11,558 \$ 0.7710		11,558 \$ 1.749		\$ 29,130
December	11,874 \$ 3	3.1942 \$ 37,929	11,874 \$ 0.7710	\$ 9,155	11,874 \$ 1.749	3 \$ 20,772	\$ 29,927
Total	163,252 \$	3.19 \$ 521,461	163,252 \$ 0.77	\$ 125,868	163,252 \$ 1.7	5 \$ 285,578	\$ 411,445
Total	Netwo	ork	Line Connection	n	Transformation (	Connection	Total Line
Month	Units Billed Rate	e Amount	Units Billed Rate	Amount	Units Billed Rate	Amount	Amount
monur	Olino Dilicu Ruk	Amount	Onico Dinea Rate	Amount	Office Rule	Amount	Amount
January		3.7055 \$ 2,218,310	632,470 \$ 0.9386		545,424 \$ 2.245		\$ 1,818,195
February		3.7055 \$ 2,183,803	604,717 \$ 0.9386		522,914 \$ 2.245		\$ 1,741,561
March		3.7052 \$ 2,089,428	594,914 \$ 0.9385		518,610 \$ 2.244		\$ 1,722,576
April		3.7052 \$ 2,086,589	582,208 \$ 0.9385		505,447 \$ 2.244		\$ 1,681,025
May		3.7063 \$ 2,766,328		\$ 723,031	668,768 \$ 2.246		\$ 2,225,104
June		3.6901 \$ 2,978,987	847,800 \$ 0.9338		727,562 \$ 2.228		\$ 2,413,071
July		3.6990 \$ 3,150,299	861,763 \$ 0.9364		738,410 \$ 2.237		\$ 2,459,298
August		3.6898 \$ 2,909,428	823,108 \$ 0.9337		711,819 \$ 2.228		\$ 2,354,685
September		3.6897 \$ 3,133,342		\$ 815,380	746,213 \$ 2.227		\$ 2,477,611
October		3.7100 \$ 2,211,282		\$ 584,025	536,183 \$ 2.250		\$ 1,790,429
November		3.6997 \$ 2,144,162	605,895 \$ 0.9368		519,746 \$ 2.238		\$ 1,731,230
December	567,859 \$	3.6992 \$ 2,100,633	610,873 \$ 0.9367	\$ 572,214	530,086 \$ 2.238	3 \$ 1,186,749	\$ 1,758,963
Total	8,101,562 \$	3.70 \$ 29,972,591	8,428,630 \$ 0.94	\$ 7,895,323	7,271,184 \$ 2.2	4 \$ 16,278,425	\$ 24,173,747
				i	Low Voltage Switchgear Cr	edit (if applicable)	\$ -

Total including deduction for Low Voltage Switchgear Credit \$24,173,747

The purpose of this sheet is to calculate the expected billing when forecasted 2019 Uniform Transmission Rates are applied against historical 2017 transmission units.

IESO		Network		Lin	ne Connection	ı	Transfo	rmation Con	nection	Total Line	
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount	
January	593,386	\$ 3.7100	\$ 2,201,462	627,196	\$ 0.9400 \$	589,564	540,150	\$ 2.2500	\$ 1,215,338	\$ 1,804,902	
February	584,216	\$ 3.7100	\$ 2,167,441	599,595	\$ 0.9400 \$	563,619	517,792	\$ 2.2500	\$ 1,165,032	\$ 1,728,651	
March	558,667	\$ 3.7100	\$ 2,072,655	589,663	\$ 0.9400 \$	554,283	513,359	\$ 2.2500	\$ 1,155,058	\$ 1,709,341	
April	557,917	\$ 3.7100	\$ 2,069,872	576,974	\$ 0.9400 \$	542,356	500,213	\$ 2.2500	\$ 1,125,479	\$ 1,667,835	
May			\$ 2,749,388	764,832	\$ 0.9400 \$	718,942	663,465		\$ 1,492,796	\$ 2,211,738	
June			\$ 2,879,420		\$ 0.9400 \$		696,391		\$ 1,566,880	\$ 2,334,511	
July		\$ 3.7100			\$ 0.9400 \$				\$ 1,620,493	\$ 2,413,450	
August			\$ 2,811,030		\$ 0.9400 \$		681,014		\$ 1,532,282	\$ 2,277,046	
September			\$ 3,026,496		\$ 0.9400				\$ 1,603,717	\$ 2,393,306	
October	596,018		\$ 2,211,227		\$ 0.9400				\$ 1,206,374	\$ 1,790,385	
November			\$ 2,107,243		\$ 0.9400 \$				\$ 1,143,423	\$ 1,702,100	
December	555,985	\$ 3.7100	\$ 2,062,704	598,999	\$ 0.9400 \$	563,059	518,212	\$ 2.2500	\$ 1,165,977	\$ 1,729,036	
Total	7,938,310	\$ 3.71	\$ 29,451,130	8,265,378	\$ 0.94 \$	7,769,455	7,107,932	\$ 2.25	\$ 15,992,847	\$ 23,762,302	
Hydro One		Network		Lir	ne Connection	1	Transfo	rmation Con	nection	Total Line	
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount	
January	5,274	\$ 3.1942	\$ 16,848	5,274	\$ 0.7710 \$		5,274	\$ 1.7493	\$ 9,227	\$ 13,293	
February	5,122	\$ 3.1942	\$ 16,362	5,122	\$ 0.7710 \$	3,949	5,122	\$ 1.7493	\$ 8,961	\$ 12,910	
March	5,251	\$ 3.1942	\$ 16,773	5,251	\$ 0.7710 \$	4,049	5,251	\$ 1.7493	\$ 9,186	\$ 13,235	
April			\$ 16,717		\$ 0.7710 \$		5,234		\$ 9,155	\$ 13,190	
May			\$ 16,940		\$ 0.7710 \$		5,303		\$ 9,277	\$ 13,366	
June		\$ 3.1942			\$ 0.7710 \$				\$ 54,528	\$ 78,560	
July	18,191		\$ 58,106		\$ 0.7710		18,191		\$ 31,822	\$ 45,847	
August			\$ 98,398		\$ 0.7710 \$		30,805		\$ 53,888	\$ 77,639	
September			\$ 106,846 \$ 55		\$ 0.7710 \$				\$ 58,514	\$ 84,304 \$ 44	
October November		\$ 3.1942 \$ 3.1942			\$ 0.7710 \$ 0.7710 \$		17 11,558		\$ 30 \$ 20,219	\$ 44 \$ 29,130	
December		\$ 3.1942			\$ 0.7710 \$		11,874		\$ 20,772	\$ 29,927	
Total	163,252	\$ 3.19	\$ 521,461	163,252	\$ 0.77 \$	125,868	163,252	\$ 1.75	\$ 285,578	\$ 411,445	
Total		Network		Lir	ne Connection	ı	Transfo	rmation Con	nection	Total Line	
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount	
January	598,660	\$ 3.71	\$ 2,218,310	632,470	\$ 0.94 \$	593,631	545,424	\$ 2.25	\$ 1,224,564	\$ 1,818,195	
February			\$ 2,183,803	604,717	\$ 0.94 \$		522,914		\$ 1,173,993	\$ 1,741,561	
March			\$ 2,089,428	594,914	\$ 0.94 \$		518,610		\$ 1,164,244	\$ 1,722,576	
April			\$ 2,086,589	582,208	\$ 0.94 \$		505,447		\$ 1,134,634	\$ 1,681,025	
May			\$ 2,766,328	770,135	\$ 0.94 \$		668,768		\$ 1,502,073	\$ 2,225,104	
June			\$ 2,978,987	847,800	\$ 0.93 \$		727,562		\$ 1,621,407	\$ 2,413,071	
July			\$ 3,150,299	861,763	\$ 0.94 \$		738,410		\$ 1,652,315	\$ 2,459,298	
August			\$ 2,909,428	823,108	\$ 0.93 \$		711,819		\$ 1,586,169	\$ 2,354,685	
September	849,217		\$ 3,133,342 \$ 2,211,282	873,439	\$ 0.93 \$ \$ 0.94 \$		746,213		\$ 1,662,231 \$ 1,206,404	\$ 2,477,611 \$ 1,790,429	
October November	596,035 579,548		\$ 2,211,282 \$ 2,144,162	621,306 605,895	\$ 0.94 \$		536,183 519,746		\$ 1,206,404 \$ 1,163,642	\$ 1,790,429 \$ 1,731,230	
December			\$ 2,144,162	610,873	\$ 0.94 \$		530,086		\$ 1,186,749	\$ 1,758,963	
Total	8,101,562	\$ 3.70	\$ 29,972,591	8,428,630	\$ 0.94 \$	7,895,323	7,271,184	\$ 2.24	\$ 16,278,425	\$ 24,173,747	
							Low Voltage Swi	tchgear Cred	it (if applicable)	\$ -	
						Total includin	a deduction for Lo	w Voltage Sw	vitchaear Credit	\$ 24.173.747	

Total including deduction for Low Voltage Switchgear Credit \$ 24,173,747

# The purpose of this table is to re-align the current RTS Network Rates to recover current wholesale network costs.

The purpose of this table is to update the re-aligned RTS  Rate Class  RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE LESS THAW SO BY SERVICE GLASSIFICATION GENERAL SERVICE TO SERVICE GLASSIFICATION GENERAL SERVICE TO SERVICE GLASSIFICATION LARGE LISS SERVICE GLASSIFICATION LARGE LISS SERVICE GLASSIFICATION UNMETERED SOLD SERVICE GLASSIFICATION ENERODED DISTRIBUTED SERVICE GLASSIFICATION ENERODED DISTRIBUTED SERVICE CLASSIFICATION ENERODE DISTRIBUTED SERVICE GLASSIFICATION ENERODED SERVICE GLASSIFICATION ENERODED DISTRIBUTED SERVICE GLASSIFICATION ENERODED DISTRIBUTED SERVICE GLASSIFICATION ENERODED DISTRIBUTED SERVICE GLASSIFICATION ENERODED DISTRIBUTED DISTRIBUTED SER	RAIO CIASS  RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE LESS THAN 50 AW SERVICE CLASSIFICATION GENERAL SERVICE 100 693 FW SERVICE CLASSIFICATION GENERAL SERVICE 100 693 FW SERVICE CLASSIFICATION LARGE USE SERVICE CLASSIFICATION STANDBY POWER SERVICE CLASSIFICATION STRAET LIGHT 100 SERVICE CLASSIFICATION STREET LIGHT 100 SERVICE CLASSIFICATION STREET LIGHT 100 SERVICE CLASSIFICATION STREET LIGHT 100 SERVICE CLASSIFICATION DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION	RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE STAMA SIGN SERVICE CLASSIFICATION GENERAL SERVICE SID 698 W. SERVICE CLASSIFICATION GENERAL SERVICE CLASSIFICATION STABLE SERVICE CLASSIFICATION STABLE SERVICE CLASSIFICATION STREET LIGHT SERVICE CLASSIFICATION STREET LIGHT SERVICE CLASSIFICATION EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION DISTRIBUTED GENERATION IDGEN SERVICE CLASSIFICATION DISTRIBUTED GENERATION DOEN SERVICE CLASSIFICATION DISTRIBUTED SERVICE CLASSIFICATION	The purpose of this table is to re-align the current RTS C Rate Class	RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE STAM SERVICE CLASSIFICATION GENERAL SERVICE TUSS THAN SERVICE CLASSIFICATION GENERAL SERVICE TOU AL 589 MY SERVICE CLASSIFICATION LARGE USE SERVICE CLASSIFICATION STRANDY POWER SERVICE CLASSIFICATION UNMETERED SOLD SERVICE CLASSIFICATION STREEDED DISTRIBUTIOR SERVICE CLASSIFICATION ENERDEDED DISTRIBUTIOR SERVICE CLASSIFICATION DISTRIBUTED GENERATION IDGENI SERVICE CLASSIFICATION	Rate Class
The purpose of this table is to update the re-aligned RTS Connection Rates to recover future wholesale connection costs.  Rate Class  Rate Class  Rate Description  Rate Descr	Rate Description  Retail Transmission Rate - Network Service Rate	Resid Transmission Bas — Line and Transmission Bas — Line	The purpose of this table is to re-align the current RTS Connection Rates to recover current wholesale connection costs. Rate Class	Retail Transmission Rate - Network Service Rate	Rate Description
SKWI SKWI SKWI SKWI SKWI SKWI SKWI SKWI	S/KWh S/KWh S/KW S/KW S/KWh S/KWh S/KWh S/KWh	SKWh SKWh SKW SKW SKWh SKWh SKWh	Contraction	S/KWh S/KWh S/KW S/KWh S/KWh S/KWh S/KWh	C <sub>n</sub>
Adjusted RTSR- Connection 0.0053 2.1118 2.2781 2.2781 0.0053	Adjusted RTSR-Network 0.0076 0.0067 2.6246 2.9434 3.3314 0.0000 0.0067 2.1854 2.9434 0.0067	0.0063 0.0063 2.1256 2.2827 2.6383 0.0000 0.0053 1.7680 1.7680 1.7680 0.0053	Current RTSR- Connection	0.0072 0.0064 2.4887 2.8022 3.1716 0.0000 0.0064 2.8022 0.0064 2.8022 0.0064	Current RTSR- Network
Loss Adjusted Billed kWh 1,422,358,803 386,543,106 6,116,344 286,878	Loss Adjusted Billed kWh 1,432,358,803 396,543,106 6,116,344 286,878	1,432,356,803 356,543,106 6,116,344 286,878	Loss Adjusted Billed kWh	1,432,358,603 356,543,106 6,116,344 286,878	Current RTSR- Loss Adjusted Network Billed kWh
Billed kW  0 3,179,603 2,020,363 667,857 98,842 0 0	Billed kW 0 3,179,603 2,020,563 657,867 698,842 0	3,179,603 2,020,563 657,867 69,842	Billed kW	0 3,179,603 2,020,563 657,857 0 98,842 0	Billed kW
Billed Amount 9,005,736 1,885,883 6,738,643 4,603,076 1,732,139 32,352 174,402 0	Billed Amount 10,832,608 2,396,650 8,345,181 5,947,307 2,191,687 0 41,117 216,012 0 1,929	9,023,859 1,889,678 6,752,205 4,612,340 1,735,624 0 32,417 174,752 0 1,520 1,520	Billed	10,312,982 2,281,876 7,944,874 5,662,022 2,086,460 0 39,145 205,650 0 1,836	Billed Amount
Billed Amount % 37.3% 7.8% 27.9% 19.0% 19.0% 0.1% 0.1% 0.1%	Billed Amount % 36.1% 8.0% 27.8% 19.8% 7.3% 0.0% 0.1% 0.7% 0.0%	7.8% 27.9% 19.0% 19.0% 0.0% 0.1% 0.0%	Billed Amount	36.1% 8.0% 27.8% 19.8% 7.3% 0.0% 0.1% 0.7% 0.0%	Billed Amount
Current Wholesale Billing 9,005,7% 1,885,893 6,738,617,21,139 1,722,139 3,352 1,744,402 1,547	Current Wholesale Billing 10,832,608 2,336,809 8,345,191 5,947,337 2,191,587 2,41,177 2,16,012 0 1,529	1,886,883 6,738,643 4,603,076 1,722,139 2,323 174,402 174,402 1,517	Current Wholesale Billing	10,832,608 2,396,850 8,345,181 5,947,07 2,191,587 0 41,117 216,012 0 1,929	Current Wholesale Billing
Proposed RTSR- Connection 0.0063 2.1193 2.2781 2.6330 0.0000 0.0063 1,7644 2.2781 0.0063	Proposed RTSR- Network 0.0076 2.0067 2.9434 2.9434 0.0000 0.0067 2.1554 0.0067	0.0063 0.0063 2.1193 2.1193 2.2781 2.6330 0.0000 0.0005 1.7644 2.2781 0.0053	Adjusted RTSR- Connection	0.0076 0.0067 2.6246 2.9434 3.3314 0.0000 0.0067 2.1854 2.9434 0.00067	Adjusted RTSR Network

If applicable, please enter any adjustments related to the revenue to cost ratio model into columns C and E. The Price Escalator and Stretch Factor have been set at the 2016 values and will be updated by OEB staff at a later date.

Price Escalator	1.50%	Productivity Factor	0.00%	# of Residential Customers (approved in the last CoS)	140,979	Effective Year of Residential Rate Design Transition (yyyy)	2016	
Choose Stretch Factor Group	III	Price Cap Index	1.20%	Billed kWh for Residential Class (approved in the last CoS)	1 308 264 983	OEB-approved # of Transition Years	4	
Associated Charlet Fredericks	0.200/				•			

Associated Stretch Factor Value 0.30% Rate Design Transition Years Left

Rate Class	Current MFC	MFC Adjustment from R/C Model	Current Volumetric Charge	DVR Adjustment from R/C Model	Price Cap Index to be Applied to MFC and DVR	Proposed MFC	Proposed Volumetric Charge
RESIDENTIAL SERVICE CLASSIFICATION	24.30		0.0000		1.20%	24.59	0.0000
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	25.65		0.0171		1.20%	25.96	0.0173
GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	127.98		2.8986		1.20%	129.52	2.9334
GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	1154.71		3.3649		1.20%	1,168.57	3.4053
LARGE USE SERVICE CLASSIFICATION	4804.99		2.5476		1.20%	4,862.65	2.5782
STANDBY POWER SERVICE CLASSIFICATION			1.7134		1.20%	0.00	1.7340
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	1.11		0.0202		1.20%	1.12	0.0204
STREET LIGHTING SERVICE CLASSIFICATION	2.35		11.7823		1.20%	2.38	11.9237
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	4247.63				1.20%	4,298.60	0.0000
DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION	106.17				1.20%	107.44	0.0000
ENERGY FROM WASTE SERVICE CLASSIFICATION	64.42				1.20%	65.19	0.0000
microFIT SERVICE CLASSIFICATION	5.40				1.20%	5.40	0.0000

		Revenue from Rates	Current F/V Split	Decoupling MFC Split	Incremental Fixed Charge (\$/month/year)	New F/V Split	Adjusted Rates <sup>1</sup>	Revenue at New F/V Split
Rate Design Transition								
Current Residential Fixed Rate (inclusive of R/C adj.)	24.3000	41,109,476	100.0%	0.0%	0.00	100.0%	24.30	41,109,476
Current Residential Variable Rate (inclusive of R/C adj.)	0.0000	0	0.0%			0.0%	0.0000	0
		41,109,476						41,109,476

<sup>&</sup>lt;sup>1</sup> These are the residential rates to which the Price Cap Index will be applied to.

Update the following rates if an OEB Decision has been issued at the time of completing this application

Regu	latory	/ Char	ges
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### **Proposed**

WMS RRA

- · · · ·		•
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
WMS unit rate	\$/kWh	0.0034
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

### **Time-of-Use RPP Prices**

OFF MID

ON

As of		May 1, 2019
Off-Peak	\$/kWh	0.0650
Mid-Peak	\$/kWh	0.0940
On-Peak	\$/kWh	0.1340

### **Average IESO Wholesale Market Price**

*IESO* Februar

February 2019 IESO Market Summary Report	\$/kWh	0.1121

### **Smart Meter Entity Charge (SME)**

Smart Meter Entity Charge (SME)	\$ 0.57

In the Green Cells below, enter any proposed rate riders that are not already inclinded in this model (e.g.: proposed ICM rate rider d). Please note that existing SMRR and SM Enthy Charles on the descriptions in the begin with "face Bilder for," in column 5, where the rider of the rest is the description of the rest in the rider of 
	DG_IGME20 DG_MEF20 DG_MEF20	BAD_MFE20 BAD_MFE20 BAD_MFE20	SKMF20 SMF20 SKFY20	UB_GMF20 UB_MF20 UB_MFP20	m Temeso m Temeso m Temeso	GENOL, ELMEZO GENOL, ELMAZO GENOL, METZO GENOL, METZO	G850_699_ICF G850_699_ICF G801_MFF20 G801_MFF2D	COL_IONEZO COL_IONEZO COL_IMPEZO COL_IMPEZO	R_IOMEZO R_IOMEZO R_MEEZO R_MEEZO
ENERGY FROM WAS TE SERVICE CLASSIFICATION  MICROFIT SERVICE CLASSIFICATION	DISTRIBUTE GENERATION LOGAL SERVICE CLASSIFICATION  Realization to Recovery (International Cyclad) (2010)  Realization to Recovery (International Cyclad) (2010)  Realization to Recovery (International Cyclad) (2010)	EMBEDDED DIST RBUT OR SERVICE CLASSRICATION  Rise failer for facovery of lare memal Copiesi (2020)  Rise failer for facovery of the Copiesi (2021)  Rise failer for facovery of the facor Capies (2021)  Rise failer for facovery of the facor Capies (2021)	STREET LIGHT MIG SERVICE CLASSFICATION Rate lader for Recovery of the mental Schall (2001) Rate lader for Recovery of the Service of the Serv	UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION Rate lister for fearowry of the rement deptiel (2001) Rate lister for fearowry of the rement deptiel (2001) Rate lister for fearowry of the feator Capital (2001) Rate lister for fearowry of the feator Capital (2001)	LARGE USE SERVICE CLASSIFICATION Rate side of the Recovery of the remark Capital (2020) Rate side of the Recovery of the Remark Capital (2020) Rate side of the Recovery of the Asset of Capital (2020) Rate side of the Recovery of the Asset of Capital (2020)	GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSFICATION  Rule bladfor de Recovery of the membral Capital (2001)  Rule bladfor for Recovery of the Actor Capital (2001)  Rule bladfor de Recovery of M-factor Capital (2001)  Rule bladfor for Recovery of M-factor Capital (2001)	GENERAL SERVICE 50 TO 699 KW SERVICE CLASSIFICATION  Take field of Accessy of the general Capital (2020)  Take field of the Accessy of the general Capital (2020)  Rate field of Recovery of the Access of the General Capital (2020)  Rate field of Recovery of the Access Capital (2020)  Rate field for Recovery of the Access Capital (2020)	GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSFICATION Rate field of Accessy of the general Capital (2020) Rate field of Accessy of the general Capital (2020) Rate field of Recovery of the Access of Legal (2020) Rate field of Recovery of the Access (2021) Rate field for Recovery of the Access (2021)	RESDENTIAL SERVICE CLASSIFICATION  Rate Baler for Knowny of large emails Capala (2000)  Bale Baler for Knowny of large emails Capala (2000)  Mare Baler for Knowny of large emails Capala (2000)  Mare Baler for Knowny of Multiput Capala (2001)  Mare Baler for Knowny of Multiput Capala (2001)
	S S S	S/KWn	S/W/ S/W/ S/W/	Sykwn Sykwn	S/WV S S	S S S	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Sykwn S Sykwn	s/kwn
	1.56 1.34 0.0000	62.54 53.80 0.0000	0.03 0.1735 0.03 0.1492	0.0003 0.003 0.003	70.74 0.0375 60.86 0.0323	17.00 0.0495 14.63 0.0426	1.88 0.0427 1.62 0.0367	0.38 0.0003 0.32 0.0002	0.36 0.0000 0.31 0.0000
effective until effective unti	effective until	effective until	effective until	-effective until	effective until	effective until	-effective until	effective until	effective until
	next cost of sevice based one order next cost of sevice based one order next cost of sevice based one order	max coxiol service based nate order max coxiol service based nate order	mex cost of service based rate order mex cost of service based rate order mex cost of service based rate order mext cost of service based rate order	mext cost of service based rate order mext cost of service based rate order mext cost of service based rate order mext cost of service based rate order	mext cost of service based rate order	mext cost of service hased rate order	ment cost of service based rate order ment cost of service based rate order	mext cost of service based rate order mext cost of service based rate order.	inex control service based nate order to ance to the control service based nate order to ance control service based nate or ance control service
	> > >	> > >	>>>	>>>	>>>	>>>	> > >	> > >	>>>

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to an account where the electricity is supplied exclusively to single-family dwelling units for domestic or household purposes, including seasonal occupancy. This includes, but is not limited to, detached houses, one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex also qualify as residential customers. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	24.59
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.23
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.36
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.31
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kWh	0.0003
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0076
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0063
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

### **Alectra Utilities Corporation Brampton Rate Zone**

### **TARIFF OF RATES AND CHARGES**

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Multi-unit residential establishments such as apartment buildings supplied through one service (bulk metered) shall normally be classified as general service. Where service is provided to combined residential and business, or residential and agricultural, whether seasonal or all-year premises, and the wiring does not provide for separate metering, the service shall normally be classed as general service. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	25.96
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.24
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.38
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.32
Distribution Volumetric Rate	\$/kWh	0.0173
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kWh	0.0009
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0002
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0003
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0067
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0053
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### **GENERAL SERVICE 50 TO 699 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 700 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	129.52
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	1.21
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	1.88
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	1.62
Distribution Volumetric Rate	\$/kW	2.9334
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	0.0511
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0273
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0427
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0400
Retail Transmission Rate - Network Service Rate	\$/kW	2.6246
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.1193
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

### Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### **GENERAL SERVICE 700 TO 4,999 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 700 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate ride In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	1,168.57
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	17.00
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	10.89
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	14.63
Distribution Volumetric Rate	\$/kW	3.4053
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	0.0446
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0495
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0317
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0400
Retail Transmission Rate - Network Service Rate	\$/kW	2.9434
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2781
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### LARGE USE SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand over 12 consecutive months used for billing purposes is equal to or greater than 5,000 kW, or is forecast to be equal to or greater than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	4,862.65
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	70.74
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	45.33
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	60.86
Distribution Volumetric Rate	\$/kW	2.5782
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	0.0584
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0375
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0240
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0300
Retail Transmission Rate - Network Service Rate	\$/kW	3.3314
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.6330
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

### **Alectra Utilities Corporation Brampton Rate Zone**

### **TARIFF OF RATES AND CHARGES**

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	1.12
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.02
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Distribution Volumetric Rate	\$/kWh	0.0204
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0002
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0003
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0067
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0053
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### STREET LIGHTING SERVICE CLASSIFICATION

All service supplied to roadway lighting equipment owned by or operated by the City of Brampton, Regional Municipality of Peel, or the Ministry of Transportation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (Per Connection)	\$	2.38
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.03
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.02
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.03
Distribution Volumetric Rate	\$/kW	11.9237
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.1112
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.1735
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.1500
Retail Transmission Rate - Network Service Rate	\$/kW	2.1854
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.7644
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

### Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

### MONTHLY RATES AND CHARGES - Delivery Component - Approved on an Interim Basis

Distribution Volumetric Rate \$/kW 1.7340

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION

This classification applies to an electricity distributor licensed by the Ontario Energy Board, that is provided electricity by means of this distributor's facilities. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	4,298.60
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	40.07
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	62.54
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	53.80
Retail Transmission Rate - Network Service Rate	\$/kW	2.9434
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2781
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION

This classification applies to a distributed generator that is not a microFIT or an Energy from Waste Generator and connected to the distributor's distribution system. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	107.44
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	1.00
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	1.56
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	1.34
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0067
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0053
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### **ENERGY FROM WASTE SERVICE CLASSIFICATION**

This classification applies to an electricity generation facility that is not covered by a microFIT or Distributed Generation classification which produces energy from combustion of consumer waste with the capability to generate over 4,000 KW. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge \$ 65.19

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	5.40
ALLOWANCES Transformer Allowance for Ownership - per kW of billing demand/month		
General Service less than 50 kW Classification General Service 50 to 699 kW Classification	\$/kWh \$/kW	(0.0032) (0.6840)
General Service 700 to 4,999 kW Classification Primary Metering Allowance for transformer losses - applied to measured demand and energy	\$/kW %	(0.8515) (1.00)

### **Alectra Utilities Corporation Brampton Rate Zone**

### **TARIFF OF RATES AND CHARGES**

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

43.63

### SPECIFIC SERVICE CHARGES

- in effect from January 1, 2019

### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

### **Customer Administration** Arrears certificate 15.00 Pulling post dated cheques 15.00 Duplicate invoices for previous billing 15.00 Request for other billing information 15.00 Easement letter 15.00 Income tax letter 15.00 Account history 15.00 Credit reference/credit check (plus credit agency costs) 15.00 Returned cheque (plus bank charges) 15.00 Legal letter charge 15.00 Account set up charge/change of occupancy charge (plus credit agency costs if applicable) \$ 30.00 Special meter reads \$ 30.00 Special billing service (aggregation) 125.00 Special billing service (sub-metering charge per meter) \$ 25.00 Non-Payment of Account Late payment - per month 1.50 Late payment - per annum % 19.56 Collection of account charge - no disconnection \$ 30.00 Disconnect/reconnect at meter - during regular hours \$ 65.00 Disconnect/reconnect at meter - after regular hours 185.00 Disconnect/reconnect at pole - during regular hours 185 00 \$ Disconnect/reconnect at pole - after regular hours \$ 415.00 Disconnect/reconnection for >300 volts - during regular hours 60.00 Disconnect/reconnection for >300 volts - after regular hours \$ 155.00 Owner requested disconnection/reconnection - during regular hours \$ 120.00 Owner requested disconnection/reconnection - after regular hours 155.00

Specific Charge for Access to the Power Poles - \$/pole/year (with the exception of wireless attachments)

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer  Monthly fixed charge, per retailer  Monthly variable charge, per customer, per retailer	\$ \$	100.00 40.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	1.00
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust. \$/cust.	0.60 (0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00

The new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying the charge to energy retailers by notifying the OEB within 60 days of the issuance of this Order.

### **LOSS FACTORS**

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0341
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0239
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045

The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and pairing a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as well. To assess the combined effects of the shift to fixed rates and other bill impacts associated with changes in the cost of distribution service, applicants are to include a total bill impact for a residential customer at the distributor's 10th consumption percentile (In other words, 10% of a distributor's residential customers consume at or less than this level of consumption on a monthly basis). Refer to page 9 of the Filing Requirements For Electricity Distribution Rate Applications issued July 14, 2016.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

### Note

- 1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA through end of February 2017 of \$0.1058/kWh (IESO's Monthly Market Report for February 2017, page 22) has been used to represent the
- cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact table for the specific class.

  2. Please enter the applicable billing determinant (e.g., number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number 1. Substitutors should provide the number of connections or devices reflective of a typical customer in charce class.

### Table 1

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor	Proposed Loss Factor	Consumption (kWh)	Demand kW (if applicable)	RTSR	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connect ions).
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0341	1.0341	750		N/A	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	RPP	1.0341	1.0341	2,000		N/A	
GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0341	1.0341	182,500	500	DEMAND	
GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0341	1.0341	627,216	1,432	DEMAND	
LARGE USE SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0145	1.0145	10,220,000	20,000	DEMAND	
STANDBY POWER SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0341	1.0341		4,548	DEMAND	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	Non-RPP (Other)	1.0341	1.0341	21,296	-	N/A	186
STREET LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0341	1.0341	2,787,508	7,922	DEMAND	20,614
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kWh	Non-RPP (Other)	1.0341	1.0341	1,417,701	4,000	N/A	
DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION	kWh	Non-RPP (Other)	1.0341	1.0341	156		N/A	
ENERGY FROM WASTE SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0341	1.0341			N/A	
RESIDENTIAL SERVICE CLASSIFICATION (10th consumptio	kWh	RPP	1.0341	1.0341	361		N/A	
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								

Table 2

					Sub	-Total					otal	
RATE CLASSES / CATEGORIES	Units		Α			В			С	A		B + C
(eg: Residential TOU, Residential Retailer)		\$	%		\$	%		\$	%		\$	%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ 0.91	3.7%	\$	1.96	7.4%	\$	2.27	6.2%	\$	2.38	2.2%
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION - RPP	kWh	\$ 1.92	3.1%	\$	4.52	6.9%	\$	5.14	5.7%	\$	5.40	2.0%
GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 48.67	3.0%	\$	(50.08)	-2.9%	\$	10.72	0.3%	\$	12.11	0.0%
GENERAL SERVICE 700 to 4,999 KW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 242.49	4.0%	\$	(108.21)	-1.7%	\$	87.40	0.6%	\$	98.77	0.1%
LARGE USE SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 2,115.83	3.7%	\$	16,265.83	37.5%	\$	19,355.83	12.1%	\$	21,872.09	1.4%
STANDBY POWER SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ -	0.0%	\$	-	0.0%	\$	-	0.0%	\$	-	0.0%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - Non-RPP (Other)	kWh	\$ 10.68	2.5%	\$	10.68	2.5%	\$	17.28	2.5%	\$	19.53	0.7%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 3,683.02	3.9%	\$	3,682.78	3.9%	\$	4,484.49	3.6%	\$	5,067.47	1.0%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - Non-RPP (Other)	kWh	\$ 162.73	3.8%	\$	(1,675.08)	-27.3%	\$	(1,128.68)	-4.3%	\$	(2,370.23)	-1.3%
DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION - Non-RPP (Other)	kWh	\$ 4.06	3.8%	\$	4.06	3.8%	\$	4.11	3.7%	\$	8.63	6.4%
ENERGY FROM WASTE SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 0.77	1.2%	\$	0.77	1.2%	\$	0.77	1.2%	\$	1.62	2.4%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ 0.91	3.7%	\$	1.42	5.7%	\$	1.57	5.3%	\$	1.64	2.6%
							$\vdash$					
				$\perp$			-					

Customer Class:
RPP / Non-RPP:
RPP

			Current OEB-App	rove	ed			Proposed					
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	24.30	1	\$	24.30	\$	24.59	1	-	24.59	\$	0.29	1.19%
Distribution Volumetric Rate	\$	-	750	\$	-	\$	-	750	\$	-	\$	-	
Fixed Rate Riders	\$	0.28	1	\$	0.28	\$	0.90	1	\$	0.90	\$	0.62	221.43%
Volumetric Rate Riders	\$	0.00	750	\$	0.23	\$	0.0003	750	_	0.23	\$	-	0.00%
Sub-Total A (excluding pass through)				\$	24.81				\$	25.72		0.91	3.67%
Line Losses on Cost of Power	\$	0.0824	26	\$		\$	0.0824	26	\$	2.11		-	0.00%
Total Deferral/Variance Account Rate Riders	-\$	0.0014	750	\$	(1.05)	\$	-	750	\$	-	\$	1.05	-100.00%
GA Rate Riders													
Low Voltage Service Charge	\$	-	750	\$	-	\$	-	750	\$	-	\$	-	
Smart Meter Entity Charge (if applicable) and/or	4	0.57	1	\$	0.57	\$	0.57	1	\$	0.57	\$	-	0.00%
any fixed (\$) Deferral/Variance Account Rate Riders	<b>"</b>	0.01		Ľ		Ť	0.01				-	4.00	
Sub-Total B - Distribution (includes Sub-Total A)				\$	26.43				\$		•	1.96	<b>7.42%</b> 5.56%
RTSR - Network	\$	0.0072	776	\$	5.58		0.0076	776	\$	5.89		0.31	
RTSR - Connection and/or Line and Transformation Connection	\$	0.0063	776	\$	4.89	\$	0.0063	776	\$	4.89		-	0.00%
Sub-Total C - Delivery (including Sub-Total B)				\$	36.90				\$	39.17		2.27	6.15%
Wholesale Market Service Charge (WMSC)	\$	0.0034	776	\$	2.64		0.0034	776	\$	2.64	٠.	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	776	\$	0.39	\$	0.0005	776	\$	0.39	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
									١.		\$	-	
TOU - Off Peak	\$	0.0650	488	1 '	31.69	1 1	0.0650		\$	31.69	٠.	-	0.00%
TOU - Mid Peak	\$	0.0940	128	1 '			0.0940	128	\$	11.99		-	0.00%
TOU - On Peak	\$	0.1340	135	\$	18.09	\$	0.1340	135	\$	18.09	\$	-	0.00%
Total Bill on TOU (before Taxes)				\$	101.94				\$	104.21		2.27	2.23%
HST		13%		\$	13.25	1	13%		\$	13.55		0.30	2.23%
8% Provincial Rebate		-8%		\$	(8.16)		-8%		\$	(8.34)		(0.18)	2.23%
Total Bill on TOU				\$	107.04				\$	109.42	\$	2.38	2.23%

Customer Class: GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION RPP / Non-RPP: RPP

RPP / Non-RPP: Consumption

| 2,000 kWh | Consumption | 2,000 kWh | kW | Loss Factor | 1.0341 | |

Demand	-
Current Loss Factor	1.0341
Proposed/Approved Loss Factor	1.0341

	Current OEB-Approved						Proposed		Impact				
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Ionthly Service Charge	\$	25.65	1	\$	25.65	\$	25.96	1	\$	25.96	\$	0.31	1.21%
istribution Volumetric Rate	\$	0.0171	2000	\$	34.20	\$	0.0173	2000	\$	34.60	\$	0.40	1.17%
ixed Rate Riders	\$	0.33	1	\$	0.33	\$	0.94	1	\$	0.94	\$	0.61	184.85%
olumetric Rate Riders	\$	0.0011	2000	\$	2.20	\$	0.0014	2000	\$	2.80		0.60	27.27%
ub-Total A (excluding pass through)				\$	62.38				\$	64.30	_	1.92	3.08%
ine Losses on Cost of Power	\$	0.0824	68	\$	5.62	\$	0.0824	68	\$	5.62		-	0.00%
otal Deferral/Variance Account Rate Riders	-\$	0.0013	2,000	\$	(2.60)	\$	-	2,000	\$	-	\$	2.60	-100.00%
A Rate Riders													
ow Voltage Service Charge	\$	-	2,000	\$	-	\$	-	2,000	\$	-	\$	-	
mart Meter Entity Charge (if applicable) and/or	١,	0.57	1	s	0.57	\$	0.57	1	\$	0.57	\$	-	0.00%
ny fixed (\$) Deferral/Variance Account Rate Riders	Ť	0.01	'	·		*	0.0.	·	Ľ		·		2.250
ub-Total B - Distribution (includes Sub-Total A)				\$	65.97				\$	70.49		4.52	6.85%
TSR - Network	\$	0.0064	2,068	1 1	13.24	\$	0.0067	2,068	\$	13.86		0.62	4.69%
TSR - Connection and/or Line and Transformation Connection	\$	0.0053	2,068	_	10.96	\$	0.0053	2,068	\$			-	0.00%
iub-Total C - Delivery (including Sub-Total B)				\$	90.16				\$	95.30		5.14	5.70%
Vholesale Market Service Charge (WMSC)	\$	0.0034	2,068	1 :	7.03		0.0034	,	\$	7.03		-	0.00%
tural and Remote Rate Protection (RRRP)	\$	0.0005	2,068	\$	1.03	\$	0.0005	2,068	\$	1.03		-	0.00%
standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
											١.		
									١.		\$	-	
OU - Off Peak	\$	0.0650	1,300	\$	84.50		0.0650	1,300		84.50		-	0.00%
OU - Mid Peak	\$	0.0940	340	\$	31.96	\$	0.0940	340	\$	31.96	\$	-	0.00%
OU - On Peak	\$	0.1340	360	\$	48.24	\$	0.1340	360	\$	48.24	\$	-	0.00%
otal Bill on TOU (before Taxes)				\$	263.18				\$	268.32		5.14	1.95%
HST		13%		\$	34.21		13%		\$	34.88		0.67	1.95%
8% Provincial Rebate		-8%		\$	(21.05)		-8%		\$	(21.47)		(0.41)	1.95%
otal Bill on TOU				\$	276.34				\$	281.74	\$	5.40	1.95%

Customer Class: GENERAL SERVICE 50 to 699 KW SERVICE CLASSIFICATION
RPP / Non-RPP: Non-RPP (Other)

Consumption

182,500 kWh 500 kW Demand Current Loss Factor

1.0341 1.0341 Proposed/Approved Loss Factor

			Current OEB-App	rove	ed			Proposed				Impact		
		Rate	Volume		Charge		Rate	Volume		Charge				
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change	
Monthly Service Charge	\$	127.98	1	\$	127.98	\$	129.52	1	\$	129.52	\$	1.54	1.20%	
Distribution Volumetric Rate	\$	2.8986	500	\$	1,449.30	\$	2.9334	500	\$	1,466.70	\$	17.40	1.20%	
Fixed Rate Riders	\$	1.86	1	\$	1.86	\$	3.09	1	\$	3.09	\$	1.23	66.13%	
Volumetric Rate Riders	\$	0.0641	500	\$	32.05	\$	0.1211	500	\$	60.55	-	28.50	88.92%	
Sub-Total A (excluding pass through)				\$	1,611.19				\$	1,659.86	\$	48.67	3.02%	
Line Losses on Cost of Power	\$	-	-	\$	-	\$	-	-	\$	-	\$	-		
Total Deferral/Variance Account Rate Riders	-\$	0.4595	500	\$	(229.75)	\$	-	500	\$	-	\$	229.75	-100.00%	
GA Rate Riders	\$	0.0018	182,500	\$	328.50	\$	-	182,500	\$	-	\$	(328.50)	-100.00%	
Low Voltage Service Charge	\$	-	500	\$	-	\$	-	500	\$	-	\$	-		
Smart Meter Entity Charge (if applicable) and/or			1	\$	_	•		1	\$	_	\$			
any fixed (\$) Deferral/Variance Account Rate Riders	3	-	'	J.		4	_	'	_		L.			
Sub-Total B - Distribution (includes Sub-Total A)				\$	1,709.94				\$	1,659.86		(50.08)	-2.93%	
RTSR - Network	\$	2.4987	500	\$	1,249.35	\$	2.6246	500	\$	1,312.30		62.95	5.04%	
RTSR - Connection and/or Line and Transformation Connection	\$	2.1236	500	\$	1,061.80	\$	2.1193	500	\$	1,059.65	\$	(2.15)	-0.20%	
Sub-Total C - Delivery (including Sub-Total B)				\$	4,021.09				\$	4,031.81	\$	10.72	0.27%	
Wholesale Market Service Charge (WMSC)	\$	0.0034	188,723	\$	641.66	\$	0.0034	188,723	\$	641.66	\$	-	0.00%	
Rural and Remote Rate Protection (RRRP)	\$	0.0005	188,723	\$	94.36	\$	0.0005	188,723	\$	94.36	\$	-	0.00%	
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%	
	-			'										
											\$	-		
Average IESO Wholesale Market Price	\$	0.1121	188,723	\$	21,155.88	\$	0.1121	188,723	\$	21,155.88	\$	-	0.00%	
Thomas 1200 Whitestall Manual Vision	Ť			Ť	,	·								
Total Bill on Average IESO Wholesale Market Price	T			\$	25,913.24				\$	25,923.96	\$	10.72	0.04%	
HST		13%		\$	3,368.72		13%		\$	3,370.11	\$	1.39	0.04%	
8% Provincial Rebate		0%		\$	-		0%		\$		\$	-		
Total Bill on Average IESO Wholesale Market Price				\$	29,281.96				\$	29,294.07	\$	12.11	0.04%	

Customer Class:
RPP / Non-RPP:
Non-RPP (Other)
Non-RPP (Other)

 RPP / Non-RPP:
 Non-RPP:

 Consumption
 627,216
 kWh

 Demand
 1,432
 kW

 Current Loss Factor
 1.0341
 roposed/Approved Loss Factor
 1.0341

			Current OEB-App	rove	ed		Proposed			Impact	
		Rate	Volume		Charge	Rate	Volume	Charge			
		(\$)			(\$)	(\$)		(\$)		\$ Change	% Change
Monthly Service Charge	\$	1,154.71	1	\$	1,154.71	\$ 1,168.57	1	\$ 1,168.57	\$	13.86	1.20%
Distribution Volumetric Rate	\$	3.3649	1432	\$	4,818.54	\$ 3.4053	1432	\$ 4,876.39	\$	57.85	1.20%
Fixed Rate Riders	\$	17.52	1	\$	17.52	\$ 42.52	1	\$ 42.52	\$	25.00	142.69%
Volumetric Rate Riders	\$	0.0640	1432	\$	91.65	\$ 0.1658	1432	\$ 237.43	\$	145.78	159.06%
Sub-Total A (excluding pass through)				\$	6,082.41			\$ 6,324.91	\$	242.49	3.99%
Line Losses on Cost of Power	\$	-	-	\$	-	\$ -	-	\$ -	\$	-	
Total Deferral/Variance Account Rate Riders	-\$	0.5435	1,432	\$	(778.29)	\$ -	1,432	\$ -	\$	778.29	-100.00%
GA Rate Riders	\$	0.0018	627,216	\$	1,128.99	\$ -	627,216	\$ -	\$	(1,128.99)	-100.00%
Low Voltage Service Charge	\$	-	1,432	\$	-	\$ -	1,432	\$ -	\$	-	
Smart Meter Entity Charge (if applicable) and/or any fixed (\$) Deferral/Variance Account Rate Riders	\$	-	1	\$	-	\$ -	1	\$ -	\$	-	
Sub-Total B - Distribution (includes Sub-Total A)				\$	6.433.11			\$ 6,324.91	\$	(108.21)	-1.68%
RTSR - Network	s	2.8022	1,432	\$	4.012.75	\$ 2.9434	1,432	\$ 4,214.95		202.20	5.04%
RTSR - Connection and/or Line and Transformation Connection	s	2.2827	1,432	\$	3,268.83	\$ 2.2781	1,432	\$ 3,262.24	\$	(6.59)	-0.20%
Sub-Total C - Delivery (including Sub-Total B)	Ť			\$	13,714.69		·	\$ 13,802.09	\$	87.40	0.64%
Wholesale Market Service Charge (WMSC)	\$	0.0034	648,604	\$	2,205.25	\$ 0.0034	648,604	\$ 2,205.25	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	648,604	\$	324.30	\$ 0.0005	648,604	\$ 324.30	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$ 0.25	1	\$ 0.25	\$	-	0.00%
									•	_	
Average IESO Wholesale Market Price	\$	0.1121	648,604	\$	72,708.52	\$ 0.1121	648,604	\$ 72,708.52	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price				\$	88,953.01			\$ 89,040.41		87.40	0.10%
HST		13%		\$	11,563.89	13%		\$ 11,575.25	\$	11.36	0.10%
8% Provincial Rebate		0%		\$		0%		\$ -	\$	-	0.400/
Total Bill on Average IESO Wholesale Market Price				\$	100,516.90			\$ 100,615.67	\$	98.77	0.10%

Customer Class:
RPP / Non-RPP:
Non-RPP (Other)

	Current OEB-Approved							Proposed				Impact	
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	4,804.99	1	\$	4,804.99	\$	4,862.65	* 1	\$	4,862.65		57.66	1.20%
Distribution Volumetric Rate	\$	2.5476	20000	\$	50,952.00	\$	2.5782	20000	\$	51,564.00		612.00	1.20%
Fixed Rate Riders	\$	74.76	1	\$	74.76	\$	176.93	1	\$	176.93		102.17	136.66%
Volumetric Rate Riders	\$	0.0827	20000	\$	1,654.00	\$	0.1499	20000	\$	2,998.00	\$	1,344.00	81.26%
Sub-Total A (excluding pass through)				\$	57,485.75				\$	59,601.58	\$	2,115.83	3.68%
Line Losses on Cost of Power	\$	-	-	\$	-	\$	-		\$	-	\$	-	
Total Deferral/Variance Account Rate Riders	-\$	0.7075	20,000	\$	(14,150.00)	\$	-	20,000	\$	-	\$	14,150.00	-100.00%
GA Rate Riders	\$	-	10,220,000	\$	-	\$	-	,,	\$	-	\$	-	
Low Voltage Service Charge	\$	-	20,000	\$	-	\$	-	20,000	\$	-	\$	-	
Smart Meter Entity Charge (if applicable) and/or			1	\$	_			1	\$	-	\$	-	
any fixed (\$) Deferral/Variance Account Rate Riders			•		40 005 75				•	59,601.58	\$	16,265.83	37.53%
Sub-Total B - Distribution (includes Sub-Total A)				\$	43,335.75	_	0.0044	20.000	<b>D</b>	66.628.00	-	3,196.00	5.04%
RTSR - Network	\$	3.1716	20,000	\$	63,432.00	\$	3.3314	20,000					
RTSR - Connection and/or Line and Transformation Connection	\$	2.6383	20,000	\$	52,766.00	\$	2.6330	20,000	\$	52,660.00	_	(106.00)	-0.20%
Sub-Total C - Delivery (including Sub-Total B)				\$	159,533.75				\$	178,889.58	_	19,355.83	12.13%
Wholesale Market Service Charge (WMSC)	\$	0.0034	-1	\$	35,251.85	ı	0.0034	10,368,190		35,251.85		-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	10,368,190	\$	5,184.10		0.0005	10,368,190		5,184.10		-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
											١.		
											\$	-	
TOU - Off Peak	\$	0.0650	6,739,324	\$	438,056.03		0.0650	6,739,324		438,056.03	1 '	-	0.00%
TOU - Mid Peak	\$	0.0940	1,762,592	\$	165,683.68		0.0940	1,762,592		165,683.68	1	-	0.00%
TOU - On Peak	\$	0.1340	1,866,274	\$	250,080.74	\$	0.1340	1,866,274	\$	250,080.74	\$	-	0.00%
Total Bill on TOU (before Taxes)				\$	1,053,790.39				•	1,073,146.22	1 '	19,355.83	1.84%
HST		13%		\$	136,992.75		13%		\$	139,509.01	\$	2,516.26	1.84%
8% Provincial Rebate		0%		\$	-		0%		\$	-	\$	-	
Total Bill on TOU				\$	1,190,783.14				\$	1,212,655.23	\$	21,872.09	1.84%

Customer Class: UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION Non-RPP (Other) RPP / Non-RPP:

21,296 kWh Consumption Demand - kW 1.0341 1.0341

Current Loss Factor	1
Proposed/Approved Loss Factor	1

			Current OEB-App	rove	i			Proposed			Impact		
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	1.11	1	\$	1.11	\$	1.12	1	\$	1.12		0.01	0.90%
Distribution Volumetric Rate	\$	0.0202	21296	\$	430.18	\$	0.0204	21296	\$	434.44	\$	4.26	0.99%
Fixed Rate Riders	\$	0.02	1	\$	0.02	\$	0.04	1	\$	0.04	\$	0.02	100.00%
Volumetric Rate Riders	\$	0.0002	21296	\$	4.26	\$	0.0005	21296	\$		\$	6.39	150.00%
Sub-Total A (excluding pass through)				\$	435.57				\$	446.25	\$	10.68	2.45%
Line Losses on Cost of Power	\$	-	-	\$	-	\$	-	-	\$	-	\$	-	
Total Deferral/Variance Account Rate Riders	-\$	0.0013	21,296	\$	(27.68)	\$	-	2.,200	\$	-	\$	27.68	-100.00%
GA Rate Riders	\$	0.0013	21,296	\$	27.68	\$	-	,	\$	-	\$	(27.68)	-100.00%
Low Voltage Service Charge	\$	-	21,296	\$	-	\$	-	21,296	\$	-	\$	-	
Smart Meter Entity Charge (if applicable) and/or	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
any fixed (\$) Deferral/Variance Account Rate Riders	·			\$	435.57				\$	446.25	¢	10.68	2.45%
Sub-Total B - Distribution (includes Sub-Total A)	_	0.0064	22,022	\$	140.94		0.0067	22,022	\$	147.55		6.61	4.69%
RTSR - Network	\$				116.72	φ ¢	0.0067		\$	116.72		0.01	0.00%
RTSR - Connection and/or Line and Transformation Connection	\$	0.0053	22,022	\$ <b>\$</b>	693.23	Ф	0.0053	22,022	\$	710.72	_	17.28	2.49%
Sub-Total C - Delivery (including Sub-Total B)		0.0004	22,022	\$	74.88	•	0.0034	22,022	-	74.88	-	17.20	0.00%
Wholesale Market Service Charge (WMSC)	\$ \$	0.0034 0.0005	22,022	\$	11.01		0.0034		\$	11.01	\$	_	0.00%
Rural and Remote Rate Protection (RRRP)	3	0.0005	22,022	\$	0.25		0.0003		\$	0.25	▼		0.00%
Standard Supply Service Charge	*	0.25	1	3	0.25	Þ	0.25	'	φ	0.23	۳	-	0.0070
											l <sub>e</sub>	_	
	_	0.0650	14,314	\$	930.44	s	0.0650	14,314	æ	930.44	\$		0.00%
TOU - Off Peak	\$	0.0650	3.744	\$	351.91		0.0030	3,744		351.91	1 '	_	0.00%
TOU - Mid Peak	\$		-,	*		1 '		3,964		531.18	1 '	-	0.00%
TOU - On Peak	\$	0.1340	3,964	\$	531.18	Þ	0.1340	3,904	Ф	551.16	φ		0.0070
					2,592.89				¢	2,610.18	e	17.28	0.67%
Total Bill on TOU (before Taxes)		13%		•	2,592.89 337.08		13%		\$	339.32		2.25	0.67%
HST				3	337.08		0%		φ Φ	339.32	٩	2.25	0.07 /0
8% Provincial Rebate		0%		3	0.000.07		0%		\$	2,949.50	¢	19.53	0.67%
Total Bill on TOU				\$	2,929.97				à	2,949.50	Þ	19.53	0.07%

1.0341

Proposed/Approved Loss Factor

			Current OEB-App	rove	d			Proposed				Impact	
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	2.35	1	\$	2.35	\$	2.38	1	\$	2.38	\$	0.03	1.28%
Distribution Volumetric Rate	\$	11.7823	7922	\$	93,339.38	\$	11.9237	7922	\$	94,459.55	\$	1,120.17	1.20%
Fixed Rate Riders	\$	0.03	1	\$	0.03	\$	80.0	1	\$	0.08	\$	0.05	166.67%
Volumetric Rate Riders	\$	0.1112	7922	\$	880.93	\$	0.4347	7922	\$	3,443.69	\$	2,562.77	290.92%
Sub-Total A (excluding pass through)				\$	94,222.69				\$	97,905.70	\$	3,683.02	3.91%
Line Losses on Cost of Power	\$	-	-	\$	-	\$	-	-	\$	-	\$	-	
Total Deferral/Variance Account Rate Riders	-\$	0.4574	7,922	\$	(3,623.52)	\$	-	7,922	\$	-	\$	3,623.52	-100.00%
GA Rate Riders	\$	0.0013	2,787,508	\$	3,623.76	\$	-	2,787,508	\$	-	\$	(3,623.76)	-100.00%
Low Voltage Service Charge	\$	-	7,922	\$	-	\$	-	7,922	\$	-	\$	-	
Smart Meter Entity Charge (if applicable) and/or		_	1	\$		\$	_	1	\$	_	\$	-	
any fixed (\$) Deferral/Variance Account Rate Riders	-	_	<u>'</u>	Ψ		Ψ.			•		-		
Sub-Total B - Distribution (includes Sub-Total A)				\$	94,222.92				\$	97,905.70	\$	3,682.78	3.91%
RTSR - Network	\$	2.0806	7,922	\$	16,482.51		2.1854	7,922	\$	17,312.74		830.23	5.04%
RTSR - Connection and/or Line and Transformation Connection	\$	1.7680	7,922	\$	14,006.10	\$	1.7644	7,922	\$	13,977.58	_	(28.52)	-0.20%
Sub-Total C - Delivery (including Sub-Total B)				\$	124,711.53				\$	129,196.02		4,484.49	3.60%
Wholesale Market Service Charge (WMSC)	\$	0.0034	2,882,562	\$	9,800.71	\$	0.0034	2,882,562	\$	9,800.71	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	2,882,562	\$	1,441.28	\$	0.0005	2,882,562	\$	1,441.28	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
											\$	-	
Average IESO Wholesale Market Price	\$	0.1121	2,882,562	\$	323,135.20	\$	0.1121	2,882,562	\$	323,135.20	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price				\$	459,088.98				\$	463,573.47		4,484.49	0.98%
HST		13%		\$	59,681.57		13%		\$	60,264.55	\$	582.98	0.98%
8% Provincial Rebate		0%		\$	- 		0%		\$	523.838.02	\$	5.067.47	0.98%
Total Bill on Average IESO Wholesale Market Price				\$	518,770.55				Þ	523,638.02	à	5,067.47	0.96%

Customer Class: EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION
RPP / Non-RPP: Non-RPP (Other)

			Current OEB-App	rove	d			Proposed	Impact				
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	4,247.63	1	\$	4,247.63	\$	4,298.60		\$	4,298.60	\$	50.97	1.20%
Distribution Volumetric Rate	\$	-	4000	\$	-	\$	-	4000	\$	-	\$	-	
Fixed Rate Riders	\$	44.65	1	\$	44.65	\$	156.41	1	\$	156.41	\$	111.76	250.30%
Volumetric Rate Riders	\$	-	4000	\$	-	\$	-	4000	\$	-	\$	-	
Sub-Total A (excluding pass through)				\$	4,292.28				\$	4,455.01	\$	162.73	3.79%
Line Losses on Cost of Power	\$	-	-	\$	-	\$	-		\$	-	\$	-	
Total Deferral/Variance Account Rate Riders	-\$	0.0013	4,000	\$	(5.20)	\$	-	4,000	\$	-	\$	5.20	-100.00%
GA Rate Riders	\$	0.0013	1,417,701	\$	1,843.01	\$	-	1,417,701	\$	-	\$	(1,843.01)	-100.00%
Low Voltage Service Charge	\$	-	4,000	\$	-	\$	-	4,000	\$	-	\$	-	
Smart Meter Entity Charge (if applicable) and/or	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
any fixed (\$) Deferral/Variance Account Rate Riders	-				0.400.00	·			•	4,455.01	•	(1,675.08)	-27.33%
Sub-Total B - Distribution (includes Sub-Total A)				\$	6,130.09		0.0404	4.000	\$	11,773.60	_	564.80	5.04%
RTSR - Network	\$	2.8022	4,000	\$	11,208.80		2.9434	4,000			l	(18.40)	-0.20%
RTSR - Connection and/or Line and Transformation Connection	\$	2.2827	4,000	\$	9,130.80	\$	2.2781	4,000	\$	9,112.40		. ,	-0.20% - <b>4.26</b> %
Sub-Total C - Delivery (including Sub-Total B)				\$	26,469.69				\$	25,341.01		(1,128.68)	0.00%
Wholesale Market Service Charge (WMSC)	\$	0.0034	1,466,045	1 '	4,984.55		0.0034	1,466,045	\$	4,984.55		-	
Rural and Remote Rate Protection (RRRP)	\$	0.0005	1,466,045	\$	733.02		0.0005	1,466,045		733.02		-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
											_		
						١.					\$	-	
TOU - Off Peak	\$	0.0650	952,929	1 '	61,940.38		0.0650	952,929	\$	61,940.38		-	0.00%
TOU - Mid Peak	\$	0.0940	249,228		23,427.39	1 '	0.0940	249,228	\$	23,427.39	1	-	0.00%
TOU - On Peak	\$	0.1340	263,888	\$	35,361.00	\$	0.1340	263,888	\$	35,361.00	\$		0.00%
Total Bill on TOU (before Taxes)				\$	152,916.29				\$	151,787.61		(1,128.68)	-0.74%
HST		13%		\$	19,879.12		13%		\$	19,732.39		(146.73)	-0.74%
8% Provincial Rebate		-8%		\$	(12,233.30)		-8%		\$	(12,143.01)		90.29	-0.74%
Total Bill on TOU				\$	160,562.10				\$	159,376.99	\$	(1,185.12)	-0.74%

			Current OEB-App	rov	red .	Proposed							
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	106.17	1	\$	106.17	\$	107.44	1	\$	107.44	\$	1.27	1.20%
Distribution Volumetric Rate	\$	-	156	\$	-	\$	-	156	\$	-	\$	-	
Fixed Rate Riders	\$	1.11	1	\$	1.11	\$	3.90	1	\$	3.90	\$	2.79	251.35%
Volumetric Rate Riders	\$	-	156	\$	-	\$	-	156	\$	-	\$	-	
Sub-Total A (excluding pass through)				\$	107.28				\$	111.34	\$	4.06	3.78%
Line Losses on Cost of Power	\$	0.1121	5	\$	0.60	\$	0.1121	5	\$	0.60	\$	-	0.00%
Total Deferral/Variance Account Rate Riders	-\$	0.0013	156	\$	(0.20)	\$	-	156	\$	-	\$	0.20	-100.00%
GA Rate Riders	\$	0.0013	156	\$	0.20	\$	-	156	\$	-	\$	(0.20)	-100.00%
Low Voltage Service Charge	\$	-	156	\$	-	\$	-	156	\$	-	\$	-	
Smart Meter Entity Charge (if applicable) and/or		_	1	\$	_	•		1	\$		s	_	
any fixed (\$) Deferral/Variance Account Rate Riders	3	-		Ι.		Ψ		<u>'</u>	Ť		Ť		
Sub-Total B - Distribution (includes Sub-Total A)				\$					\$	111.94	<u> </u>	4.06	3.76%
RTSR - Network	\$	0.0064	161	\$	1.03	\$	0.0067		\$	1.08	\$	0.05	4.69%
RTSR - Connection and/or Line and Transformation Connection	\$	0.0053	161	\$	0.85	\$	0.0053	161	\$	0.85	\$	-	0.00%
Sub-Total C - Delivery (including Sub-Total B)				\$	109.76				\$	113.87	\$	4.11	3.74%
Wholesale Market Service Charge (WMSC)	\$	0.0034	161	\$	0.55	\$	0.0034	161	\$	0.55	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	161	\$	0.08	\$	0.0005	161	\$	0.08	\$	-	0.00%
Standard Supply Service Charge													
											\$	-	
Non-RPP Retailer Avg. Price	\$	0.1121	156	\$	17.49	\$	0.1121	156	\$	17.49	\$	-	0.00%
Total Bill on Non-RPP Avg. Price				\$	127.88				\$	131.99	\$	4.11	3.21%
HST		13%		\$	16.62		13%		\$	17.16	\$	0.53	3.21%
8% Provincial Rebate		-8%		\$	(10.23)		-8%		\$	(10.56)		(0.33)	3.21%
Total Bill on Non-RPP Avg. Price				\$	134.27				\$	138.59	\$	4.31	3.21%

			Current OEB-App	rove	ed			Proposed		Impact	1		
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	64.42	1	\$	64.42	\$	65.19	1	\$	65.19	\$	0.77	1.20%
Distribution Volumetric Rate	\$	-	0	\$	-	\$	-	0	\$	-	\$	-	
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders	\$	-	0	\$	-	\$	-	0	\$	-	\$	-	
Sub-Total A (excluding pass through)				\$	64.42				\$	65.19	\$	0.77	1.20%
Line Losses on Cost of Power	\$	0.1121	-	\$	-	\$	0.1121	-	\$	-	\$	-	
Total Deferral/Variance Account Rate Riders	\$	-	-	\$	-	\$	-	-	\$	-	\$	-	
GA Rate Riders	\$	-	-	\$	-	\$	-	-	\$	-	\$	-	
Low Voltage Service Charge	\$	-	-	\$	-	\$	-	-	\$	-	\$	-	
Smart Meter Entity Charge (if applicable) and/or any fixed (\$) Deferral/Variance Account Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-Total A)				•	64.42				¢	65.19	•	0.77	1.20%
RTSR - Network	e			4	04.42	¢			Φ	03.13	Φ	0.77	1.20 /6
RTSR - Connection and/or Line and Transformation Connection	ė	-	-	φ	-	¢			\$	-	φ	_	
Sub-Total C - Delivery (including Sub-Total B)	Ψ	_		\$	64.42	Ψ	_		\$	65.19	\$	0.77	1.20%
Wholesale Market Service Charge (WMSC)	\$	0.0034		\$	- 04.42	\$	0.0034		\$	-	\$		1.2070
Rural and Remote Rate Protection (RRRP)	\$	0.0005		\$	_	\$	0.0005		\$	_	\$	_	
Standard Supply Service Charge		0.000		Ψ		Ψ	0.0000		Ψ		Ψ		
Chandard Supply Service Sharge													
											œ	_	
Non-RPP Retailer Avg. Price	\$	0.1121	_	\$		\$	0.1121		\$		\$	-	
Non Relation Wg. 1 lice	- P	0.1121	•	φ	•	φ	0.1121	•	φ	-	φ	-	
Total Bill on Non-RPP Avg. Price	_			-	64.42	1			¢	65.19	( C	0.77	1.20%
HST		13%		\$	8.37		13%		\$	8.47	\$	0.10	1.20%
8% Provincial Rebate		-8%		\$	(5.15)		-8%		\$	(5.22)	\$	(0.06)	1.20%
Total Bill on Non-RPP Avg. Price				\$	67.64				\$	68.45		0.81	1.20%

Customer Class: RESIDENTIAL SERVICE CLASSIFICATION
RPP / Non-RPP: RPP 10th Percentile

 Consumption
 361
 kWh

 Demand
 kW

 Current Loss Factor
 1.0341
 Proposed/Approved Loss Factor
 1.0341

]			Current OEB-App	rove	ed			Proposed		Impact		
		Rate	Volume		Charge		Rate	Volume	Charge			
		(\$)			(\$)		(\$)		(\$)		\$ Change	% Change
Monthly Service Charge	\$	24.30	1	\$	24.30	\$	24.59	1	\$ 24.59	\$	0.29	1.19%
Distribution Volumetric Rate	\$	-	361.28	\$	-	\$	-	361.28	\$ -	\$	-	
Fixed Rate Riders	\$	0.28	1	\$	0.28	\$	0.90	1	\$ 0.90	\$	0.62	221.43%
Volumetric Rate Riders	\$	0.0003	361.28	\$	0.11	\$	0.0003	361.28	\$ 0.11	\$	-	0.00%
Sub-Total A (excluding pass through)				\$	24.69				\$ 25.60	\$	0.91	3.69%
Line Losses on Cost of Power	\$	-	-	\$	-	\$	-	-	\$ -	\$	-	
Total Deferral/Variance Account Rate Riders	-\$	0.0014	361	\$	(0.51)	\$	-	361	\$ -	\$	0.51	-100.00%
GA Rate Riders				\$	-				\$ -	\$	-	
Low Voltage Service Charge	\$	-	361	\$	-	\$	-	361	\$ -	\$	-	
Smart Meter Entity Charge (if applicable) and/or	\$	0.57	1	\$	0.57	s	0.57	1	\$ 0.57	\$	-	0.00%
any fixed (\$) Deferral/Variance Account Rate Riders	Ψ	0.07		<u> </u>		Ψ.	0.0.	·		-		
Sub-Total B - Distribution (includes Sub-Total A)				\$	24.75				\$ 26.17	\$	1.42	5.72%
RTSR - Network	\$	0.0072	374	\$	2.69	\$	0.0076		\$ 2.84	\$	0.15	5.56%
RTSR - Connection and/or Line and Transformation Connection	\$	0.0063	374	\$	2.35	\$	0.0063	374	\$ 2.35	\$	-	0.00%
Sub-Total C - Delivery (including Sub-Total B)				\$	29.80				\$ 31.36	_	1.57	5.25%
Wholesale Market Service Charge (WMSC)	\$	0.0034	374	\$	1.27	\$	0.0034		\$ 1.27	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	374	\$	0.19		0.0005		\$ 0.19	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$ 0.25	\$	-	0.00%
										\$	-	
TOU - Off Peak	\$	0.0650	235	\$	15.26	\$			\$ 15.26	\$	-	0.00%
TOU - Mid Peak	\$	0.0940	61	\$	5.77	\$	0.0940	61	\$ 5.77	\$	-	0.00%
TOU - On Peak	\$	0.1340	65	\$	8.71	\$	0.1340	65	\$ 8.71	\$	-	0.00%
Total Bill on TOU (before Taxes)				\$	61.25				\$ 62.82	\$	1.57	2.56%
HST		13%		\$	7.96		13%		\$ 8.17	\$	0.20	2.56%
8% Provincial Rebate		-8%		\$	(4.90)		-8%		\$ (5.03)	\$	(0.13)	2.56%
Total Bill on TOU				\$	64.32				\$ 65.96	\$	1.64	2.56%

# ATTACHMENT 14 IRM MODEL POWERSTREAM RZ

		`	Version	1.0
Utility Name	Alectra - PowerStream rate zone			
Assigned EB Number	EB-2019-0018			
Name of Contact and Title	Indy J. Butany-DeSouza, Vice-President,	Regulatory Affairs		
Phone Number	905-821-5727			
Email Address	indy.butany@alectrautilities.com			
We are applying for rates effective	01/01/2020			
Rate-Setting Method	Price Cap IR			
Please indicate in which Rate Year the Group 1 accounts were last cleared <sup>1</sup>	2019			
Please indicate the last Cost of Service Re-Basing Year	2017			
<u>Notes</u>				
Pale gray cells represent input ce	ls.			
Pale blue cells represent drop-do	wn lists.			
White cells contain fixed values, a	automatically generated values or formulae.			

### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

### RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. Multi-unit residential establishments such as apartment buildings supplied through one service (bulk metered) shall be classified as general service. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	24.91
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.02
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.18
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.11
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Distribution Volumetric Rate	\$/kWh	0.0045
Low Voltage Service Rate	\$/kWh	0.0005
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0031
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	0.0004
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0021)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0030)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 - Applicable Only for Class B Customers	\$/kWh	0.0002
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kWh	0.0004
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0073
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0040
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

### **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	¢	20.25
·	\$	29.35
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.08
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate	e order \$	0.19
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.12
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Distribution Volumetric Rate	\$/kWh	0.0187
Low Voltage Service Rate	\$/kWh	0.0004
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0031
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	0.0031
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	**	
	\$/kWh	(0.0020)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0030)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 - Applicable Only for Class B Customers	\$/kWh	0.0002
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kWh	0.0007
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kWh	0.0009
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate	order \$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0065
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0035
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

### **GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW, both regular and interval metered. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS Sub-Account CBR Class B is not applicable to wholesale market participant (WMP) customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	143.95
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.99
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.95
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.57
Distribution Volumetric Rate	\$/kW	4.2924
Low Voltage Service Rate	\$/kW	0.1589
Rate Rider for Disposition of Global Adjustment Account (2019) - effective from May 1, 2019 until December 31, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants non-interval metered - Approved on an Interim Basis	\$/kWh	0.0043
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019	******	
Applicable only for Non-RPP Customers Non-Wholesale Market Participants Non-interval metered  Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019	\$/kWh	0.0004
Approved on an Interim Basis	\$/kW	(0.3230)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019	Ψ/ΚΨ	(0.0200)
Applicable only for Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kW	(0.4296)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	0.0184
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019 - Applicable only for Non-Wholesale Market Participants	\$/kW	(1.1367)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 - Applicable Only for Class B Customers	\$/kW	0.0905
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	0.1073
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) -effective April 30, 2019	\$/kW	0.0796
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0282
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0168
Retail Transmission Rate - Network Service Rate	\$/kW	2.6130
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3338
Retail Transmission Rate - Network Service Rate – Interval Metered	\$/kW	2.7391
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	1.4431
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

### LARGE USE SERVICE CLASSIFICATION

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$ \$	6,201.88 15.43
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	40.77
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order Distribution Volumetric Rate Low Voltage Service Rate Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019 Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$ \$/kW \$/kW \$/kW \$/kW	24.34 2.2894 0.1630 (1.2846) (1.3235) (0.0771)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019  Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW \$/kW	(0.0723) 0.0151
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW \$/kW \$/kW	0.0090 3.1569 1.3931
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR Capacity Based Recovery (CBR) - Applicable for Class B Customers Rural or Remote Electricity Rate Protection Charge (RRRP) Standard Supply Service - Administrative Charge (if applicable)	\$/kWh \$/kWh \$/kWh \$	0.0030 0.0004 0.0005 0.25

### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

2 8334

### STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component - APPROVED ON AN INTERIM BASIS

Standby Charge – for a month where standby power is not provided. The charge is applied to the contracted amount (e.g. nameplate rating of generation facility).

### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
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EB-2018-0016

### UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less whose average monthly peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	8.78
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.02
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.06
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.03
Distribution Volumetric Rate	\$/kWh	0.0199
Low Voltage Service Rate	\$/kWh	0.0005
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh \$/kWh	0.0031 0.0004
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0020)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0029)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 - Applicable Only for Class B Customers	\$/kWh	0.0002
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kWh	(0.0003)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kWh	(0.0005)
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0062
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0037
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

### SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to an unmetered lighting load supplied to a sentinel light. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per Connection)	\$	4.28
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.01
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.03
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.02
Distribution Volumetric Rate	\$/kW	10.0777
Low Voltage Service Rate	\$/kW	0.1170
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019	\$/kWh	0.0031
Applicable only for Non-RPP Customers Non-Wholesale) - elective duffit Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	0.0004
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	(0.7463)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	(1.0740)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 - Applicable Only for Class B Customers	\$/kW	0.0895
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	(0.2379)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kW	(0.3850)
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0663
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0396
Retail Transmission Rate - Network Service Rate	\$/kW	2.0304
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.9868
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per Connection)	\$	1.21
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.01
Distribution Volumetric Rate	\$/kW	6.4556
Low Voltage Service Rate	\$/kW	0.1288
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	0.0004
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	(0.7044)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	(1.0519)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 - Applicable Only for Class B Customers	\$/kW	0.0870
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	1.3491
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kW	0.5854
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0424
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0253
Retail Transmission Rate - Network Service Rate	\$/kW	2.6275
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.4291
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### MONTHLY RATES AND CHARGES - Delivery Component

Service Charge \$ 5.40

#### **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

### **SPECIFIC SERVICE CHARGES**

### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Customer Administration		
Arrears certificate	\$	15.00
Statement of account	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement Letter	\$	15.00
Income tax letter	\$	15.00
Account history	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account		
Late payment - per month	%	1.50
Late payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/reconnect at meter - during regular hours	\$	65.00
Disconnect/reconnect at meter - after regular hours	\$	185.00
Other		
Install/remove load Control device - during regular hours	\$	65.00
Install/remove load control device - after regular hours	\$	185.00
Disconnect/reconnect at meter - during regular hours	\$	65.00
Disconnect/reconnect at meter - after regular hours	\$	185.00
Disconnect/reconnect at pole - during regular hours	\$	185.00
Disconnect/reconnect at pole - after regular hours	\$	415.00
Specific Charge for Access to the Power Poles - \$/pole/year (with the exception of wireless attachments) - in effect from January 1, 2019	\$	43.63
Temporary Service install and remove - overhead - no transformer	\$	500.00

### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019

Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

### **RETAIL SERVICE CHARGES (if applicable)**

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly fixed charge, per retailer	\$	40.00
Monthly variable charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00

The new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying the charge to energy retailers by notifying the OEB within 60 days of the issuance of this Order.

### **LOSS FACTORS**

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0369
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0266
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter information into green cells only. Column CE should match the latest 2.1.7 RRR filling.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge is to exclude any amounts relating to CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Class B amounts are to be disposed. Class A amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the schedule below will be the balance sheet date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (CoS or IRM) you received approval for the December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow for the correct starting point for the 2014 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

						2013					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2013	Transactions <sup>2</sup> Debit/ (Credit) during 2013	OEB-Approved Disposition during 2013	Principal Adjustments <sup>1</sup> during 2013	Closing Principal Balance as of Dec 31, 2013	Opening Interest Amounts as of Jan 1, 2013	Interest Jan 1 to Dec 31, 2013	OEB-Approved Disposition during 2013	Interest Adjustments <sup>1</sup> during 2013	Closing Interest Amounts as of Dec 31, 2013
Group 1 Accounts											
LV Variance Account	1550	477,919	(112,182)			365,737	3,032	6,431			9,463
Smart Metering Entity Charge Variance Account	1551	0	185,108			185,108	0	1,632			1,632
RSVA - Wholesale Market Service Charge	1580	(10,646,313)	(5,065,917)			(15,712,230)	(84,419)	(200,434)			(284,853)
Variance WMS – Sub-account CBR Class A	1580	0				0	0				0
Variance WMS – Sub-account CBR Class B	1580	0				0	0				0
RSVA - Retail Transmission Network Charge	1584	1,005,953	2,616,584			3,622,537	23,373	30,713			54,086
RSVA - Retail Transmission Connection Charge	1586	(588,230)	601,094			12,864	(4,963)	(5,847)			(10,810)
RSVA - Power	1588	877,088	1,357,196			2,234,284	(22,210)	51,968			29,758
RSVA - Global Adjustment	1589	(1,664,568)	(3,374,332)			(5,038,900)	1,227	22,026			23,253
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	(15)				(15)	14				14
Disposition and Recovery/Refund of Regulatory Balances (2010)	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	1,552,959	1,575,260			3,128,219	(1,798,997)	8,790			(1,790,207)
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	(8,245,690)	2,661,661			(5,584,029)	(86,845)	(105,234)			(192,079)
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1555	U U									ا
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				0
RSVA - Global Adjustment	1589	(1,664,568)	(3.374.332)	0	0	(5.038.900)	1,227	22.026	0	0	23,253
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(15,566,329)	3,818,804	0			(1,971,015)	(211,981)	Ō	0	
Total Group 1 Balance		(17,230,897)	444,472	0	0	(16,786,426)	(1,969,788)	(189,955)	0	0	(2,159,743)
LRAM Variance Account (only input amounts if applying for disposition of this account	1568	716,910	(513,961)			202,949	0	13,029			13,029
Total including Account 1568		(16,513,987)	(69,489)	0	0	(16,583,477)	(1,969,788)	(176,926)	0	0	(2,146,714)

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter in CE should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Cha to CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. O Class A amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sheet date as per your general ledger for which you received approval. For example, if in the 2020 EDR p approval for the December 31, 2014 balances, the starting point for your entries below should be the 201: starting point for the 2014 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

						2014					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2014	Transactions <sup>2</sup> Debit/ (Credit) during 2014	OEB-Approved Disposition during 2014	Principal Adjustments <sup>1</sup> during 2014	Closing Principal Balance as of Dec 31, 2014	Opening Interest Amounts as of Jan 1, 2014	Interest Jan 1 to Dec 31. 2014	OEB-Approved Disposition during 2014	Interest Adjustments <sup>1</sup> during 2014	Closing Interest Amounts as of Dec 31, 2014
Group 1 Accounts											
LV Variance Account	1550	365,737	(133,409)	477,919		(245,591)	9,463	(1,339)	10,057		(1,933)
Smart Metering Entity Charge Variance Account	1551	185,108	(93,458)			91,650	1,632	2,228			3,860
RSVA - Wholesale Market Service Charge	1580	(15,712,230)	(877,534)	(10,646,313)		(5,943,451)	(284,853)	(58,992)	(240,919)		(102,926)
Variance WMS – Sub-account CBR Class A	1580	0				0	0				0
Variance WMS – Sub-account CBR Class B	1580	0				0	0				0
RSVA - Retail Transmission Network Charge	1584	3,622,537	1,288,689	1,005,953		3,905,273	54,086	47,481			63,406
RSVA - Retail Transmission Connection Charge	1586	12,864	852,228	(588,230)		1,453,322	(10,810)	10,423			13,222
RSVA - Power	1588	2,234,284	(794,425)	877,088		562,771	29,758	27,275			66,350
RSVA - Global Adjustment	1589	(5,038,900)	13,553,905	(1,664,568)		10,179,573	23,253	46,383			92,878
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	(15)	2	(15)		2	14		14		0
Disposition and Recovery/Refund of Regulatory Balances (2010)	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	3,128,219	124			3,128,343	(1,790,207)	56,768			(1,733,439)
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	(5,584,029)	4,519,006			(1,065,024)	(192,079)	(22,367)			(214,446)
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595	0	4.751.092	10.538.166		(5,787,074)	0	(90,778)	277.339		(368,117)
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0				0	0	, , , ,			0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	0				0	0				Ĭ
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595	0				0	0				
Disposition and Recovery/Refund of Regulatory Balances (2019)"	1333	U				0	U				
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				
RSVA - Global Adjustment	1589	(5.038.900)	13.553.905	(1.664.568)	0	10.179.573	23.253	46.383	(23.242)	0	92.878
Total Group 1 Balance excluding Account 1589 - Global Adjustment	. 300	(11,747,526)	9,512,314	1,664,568	Ö		(2,182,996)	(29,301)		0	
Total Group 1 Balance		(16,786,426)	23,066,219	0	0	6,279,793	(2,159,743)	17,082		0	
LRAM Variance Account (only input amounts if applying for disposition of this account	1568	202,949	73,996			276,945	13,029	3,378			16,407
Total including Account 1568		(16,583,477)	23,140,215	0	0	6,556,738	(2,146,714)	20,460	38,484	0	(2,164,738)

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter in CE should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Cha to CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. O Class A amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sheet date as per your general ledger for which you received approval. For example, if in the 2020 EDR p approval for the December 31, 2014 balances, the starting point for your entries below should be the 201: starting point for the 2014 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

						2015					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2015	Transactions <sup>2</sup> Debit/ (Credit) during 2015	OEB-Approved Disposition during 2015	Principal Adjustments <sup>1</sup> during 2015	Closing Principal Balance as of Dec 31, 15	Opening Interest Amounts as of Jan 1, 15	Interest Jan 1 to Dec 31, 15	OEB-Approved Disposition during 2015	Interest Adjustments <sup>1</sup> during 2015	Closing Interest Amounts as of Dec 31, 15
Group 1 Accounts											
LV Variance Account	1550	(245,591)	1,878,889			1,633,298	(1,933)	2,930			997
Smart Metering Entity Charge Variance Account	1551	91,650	(127,715)			(36,065)	3,860	653			4,513
RSVA - Wholesale Market Service Charge	1580	(5,943,451)	(18,323,013)			(24,266,464)	(102,926)	(122,115)			(225,041)
Variance WMS – Sub-account CBR Class A	1580	0	52,344			52,344	0	153			153
Variance WMS – Sub-account CBR Class B	1580	0	2,283,692			2,283,692	0	7,620			7,620
RSVA - Retail Transmission Network Charge	1584	3,905,273	(2,787,980)			1,117,293	63,406	34,775			98,181
RSVA - Retail Transmission Connection Charge	1586	1,453,322	990,194			2,443,516	13,222	22,520			35,742
RSVA - Power	1588	562,771	(317,281)			245,490	66,350	18,480			84,830
RSVA - Global Adjustment	1589	10,179,573	5,736,837			15,916,410	92,878	141,760			234,638
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	2				2	0				0
Disposition and Recovery/Refund of Regulatory Balances (2010)	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2011)4	1595	3,128,343	10,844		(3,273,851)	(134,664)	(1,733,439)	(23,253)		1,717,032	(39,660)
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	(1,065,024)	237,164		981,651	153,791	(214,446)	3,120		368,236	156,910
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595	(5,787,074)	5,684,237		173,316	70,479	(368,117)	(18,488)		33,613	(352,992)
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595					-					0
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595										0
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1000										١
Not to be disposed of unless rate rider has expired and balance has been audited	1595										0
RSVA - Global Adjustment	1589	10.179.573	5,736,837	0	0	15.916.410	92.878	141.760	0	0	234.638
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(3,899,780)	(10,418,625)	0		(16,437,289)	(2,274,023)	(73,605)	0	2,118,881	(228,747)
Total Group 1 Balance		6,279,793	(4,681,788)	0		(520,879)	(2,181,145)	68,155	0		5,891
LRAM Variance Account (only input amounts if applying for disposition of this account	1568	276,945	296,819			573,764	16,407	2,310			18,717
Total including Account 1568		6,556,738	(4,384,969)	0	(2,118,884)	52,885	(2,164,738)	70,465	0	2,118,881	24,608

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Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter in CE should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Cha to CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. O Class A amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sheet date as per your general ledger for which you received approval. For example, if in the 2020 EDR p approval for the December 31, 2014 balances, the starting point for your entries below should be the 201: starting point for the 2014 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

						20	016				
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2016	Transactions <sup>2</sup> Debit/(Credit) during 2016	OEB-Approved Disposition during 2016	Principal Adjustments <sup>1</sup> during 2016	Closing Principal Balance as of Dec 31,16		Interest Jan 1 to Dec 31, 16	OEB-Approved Disposition during 2016	Interest Adjustments <sup>1</sup> during 2016	Closing Interest Amounts as of Dec 31, 16
Group 1 Accounts											
LV Variance Account	1550	1,633,298	2,598,645	(245,591)		4,477,534	997	31,733	(6,702)		39,432
Smart Metering Entity Charge Variance Account	1551	(36,065)	(125,095)	91,650		(252,810)	4,513	(1,054)	5,640		(2,181)
RSVA - Wholesale Market Service Charge	1580	(24,266,464)	(7,562,592)	(5,943,451)		(25,885,605)	(225,041)	(299,766)	(218,327)		(306,480)
Variance WMS – Sub-account CBR Class A	1580	52,344	(52,344)			0	153	(153)			(0)
Variance WMS – Sub-account CBR Class B	1580	2,283,692	(336,421)			1,947,271	7,620	22,213			29,833
RSVA - Retail Transmission Network Charge	1584	1,117,293	(3,707,690)	3,905,273		(6,495,670)	98,181	(12,831)	139,232		(53,882)
RSVA - Retail Transmission Connection Charge	1586	2,443,516	1,633,313	1,453,320		2,623,509	35,742	32,517	41,440		26,819
RSVA - Power	1588	245,490	2,176,561	562,770	(811,309)		84,830	13,235	77,277		20,788
RSVA - Global Adjustment	1589	15,916,410	(9,817,313)	10,179,574	4,970,749		234,638	157,113	290,529		101,223
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	2				2	0			(21,764)	(21,764)
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	0			7,318	,	0			153	153
Disposition and Recovery/Refund of Regulatory Balances (2011)	1595	(134,664)			135,000		(39,660)	(1,485)		41,188	43
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	153,791	991		(142,316)	12,466	156,910	1,696		(5,332)	153,273
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595	70,479	8,671		(79,150)	(0)	(352,992)	(2,385)		64,903	(290,474)
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	0	(1,552,491)	(12,710,011)		11,157,520	0	10,849	(423,733)		434,582
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	0	( ) / - /	( ) /		0	0		( ,, ,,,		0
Disposition and Recovery/Refund of Regulatory Balances (2018)*	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1000	· ·				·	ŭ				Ü
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				0
RSVA - Global Adjustment	1589	15,916,410	(9,817,313)	10,179,574	4,970,749	890,272	234,638	157,113	290,529	0	101,223
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(16,437,289)	(6,918,451)	(12,886,040)	(890,457)		(228,747)	(205,431)	(385,173)	79,148	30,143
Total Group 1 Balance		(520,879)	(16,735,764)	(2,706,466)	4,080,292	(10,469,885)	5,891	(48,317)	(94,644)	79,148	131,365
LRAM Variance Account (only input amounts if applying for disposition of this account	1568	573,764	1,581,007			2,154,771	18,717	9,806			28,523
Total including Account 1568		52,885	(15,154,757)	(2,706,466)	4,080,292	(8,315,114)	24,608	(38,511)	(94,644)	79,148	159,888

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Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter in CE should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Cha to CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. O Class A amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sheet date as per your general ledger for which you received approval. For example, if in the 2020 EDR p approval for the December 31, 2014 balances, the starting point for your entries below should be the 201: starting point for the 2014 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

						20	017				
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2017	Transactions2 Debit/(Credit) during 2017	OEB-Approved Disposition during 2017	Principal Adjustments1 during 2017	Closing Principal Balance as of Dec 31,17		Interest Jan 1 to Dec 31, 17	OEB-Approved Disposition during 2017	Interest Adjustments1 during 2017	Closing Interest Amounts as of Dec 31, 17
Group 1 Accounts											
LV Variance Account	1550	4,477,534	1,506,288			5,983,822	39,432	62,844			102,277
Smart Metering Entity Charge Variance Account	1551	(252,810)	(389,459)			(642,269)	(2,181)	(3,628)			(5,809)
RSVA - Wholesale Market Service Charge	1580	(25,885,605)	(7,987,408)			(33,873,012)	(306,480)	(351,627)			(658,107)
Variance WMS – Sub-account CBR Class A	1580	0	0			0	(0)	0			(0)
Variance WMS – Sub-account CBR Class B	1580	1,947,271	(84,171)			1,863,100	29,833	22,577			52,410
RSVA - Retail Transmission Network Charge	1584	(6,495,670)	(6,668,761)			(13,164,431)	(53,882)	(117,824)			(171,706)
RSVA - Retail Transmission Connection Charge	1586	2,623,509	(1,010,067)			1,613,442	26,819	23,719			50,538
RSVA - Power	1588	1,047,973	2,567,047		(2,790,445)		20,788	(21,507)			(720)
RSVA - Global Adjustment	1589	890,272	4,877,432		(430,861)		101,223	42,793			144,016
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	2				2	(21,764)				(21,764)
Disposition and Recovery/Refund of Regulatory Balances (2010)	1595	7,318				7,318	153	88			241
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	336				336	43	4			47
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	12,466				12,466	153,273	150			153,423
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014)*	1595	(0)	1,872		33,769	35,642	(290,474)			1,416	(289,058)
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	11,157,520	(6,473,199)			4,684,321	434,582	95.970			530,551
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	0	(-, -, -,			0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2018)4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1000	Ů				Ü	·				Ü
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				0
RSVA - Global Adjustment	1589	890,272	4,877,432	0	(430,861)	5,336,843	101,223	42,793	0	0	144,016
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(11,360,157)	(18,537,858)	0	(2,756,676)	(32,654,691)	30,143	(289,236)	Ō	1,416	
Total Group 1 Balance		(10,469,885)	(13,660,426)	0	(3,187,537)	(27,317,847)	131,365	(246,443)	0	1,416	(113,662)
LRAM Variance Account (only input amounts if applying for disposition of this account	1568	2,154,771	3,375,748			5,530,519	28,523	83,241			111,764
Total including Account 1568		(8,315,114)	(10,284,678)	0	(3,187,537)	(21,787,328)	159,888	(163,202)	0	1,416	(1,897)

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Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter in CE should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Cha to CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. O Class A amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sheet date as per your general ledger for which you received approval. For example, if in the 2020 EDR p approval for the December 31, 2014 balances, the starting point for your entries below should be the 201: starting point for the 2014 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

						20	18				
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2018		OEB-Approved Disposition during 2018	Principal Adjustments1 during 2018	Closing Principal Balance as of Dec 31, 2018	Opening Interest Amounts as of Jan 1, 2018	Interest Jan 1 to Dec 31, 2018	OEB-Approved Disposition during 2018	Interest Adjustments1 during 2018	Closing Interest Amounts as of Dec 31, 2018
Group 1 Accounts											
LV Variance Account	1550	5,983,822	525,877	4,477,534		2,032,164	102,277	63,392	117,006		48,663
Smart Metering Entity Charge Variance Account	1551	(642,269)	(298,025)	(252,810)		(687,484)	(5,809)	(13,192)	(6,561)		(12,440)
RSVA - Wholesale Market Service Charge	1580	(33,873,012)	(1,688,120)	(25,885,605)		(9,675,528)	(658,107)	(326,064)	(754,948)		(229,223)
Variance WMS – Sub-account CBR Class A	1580	0	(0)	0		(0)	(0)		0		(0)
Variance WMS – Sub-account CBR Class B	1580	1,863,100	(234,782)	1,947,271		(318,953)			63,569		(1,884)
RSVA - Retail Transmission Network Charge	1584	(13,164,431)	(1,879,570)	(6,495,670)		(8,548,331)			(166,419)		(210,570)
RSVA - Retail Transmission Connection Charge	1586	1,613,442	799,487	2,623,509		(210,581)			72,272		(13,606)
RSVA - Power	1588	824,574	(9,665,403)	1,047,973	6,867,808	(3,020,993)		(93,378)	38,944		(133,042)
RSVA - Global Adjustment	1589	5,336,843	(1,475,817)	890,272	(6,832,602)	(3,861,848)		,	116,647		124,231
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	2		2		0	(= -1,1)		(21,764)		(0)
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	7,318		7,318		0	241		280		(39)
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	336		336		0	47		49		(2)
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	12,466		12,466		0	153,423		153,489		(66)
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014)4	1595	35,642	(21)		(502)	35,118	(289,058)	229	(290,474)		1,645
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0	(/		()	0			(===,,		0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	4,684,321	(4,682,037)			2.284	530,551	(536,028)			(5,476)
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	1,001,021	(1,002,001)			2,201	,	(000,020)			(0,110)
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595	0	14,140,406	19,712,107		(5,571,701)	-	(140,304)	605.606		(745,910)
Disposition and Recovery/Refund of Regulatory Balances (2019)"	1595	U	14,140,406	19,712,107		(5,571,701)	U	(140,304)	000,000		(745,910)
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				0
	1000	· ·				Ü	ŭ				Ü
RSVA - Global Adjustment	1589	5.336.843	(1,475,817)	890,272	(6.832.602)	(3,861,848)	144.016	96.862	116.647	(	124,231
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(32,654,691)	(2,982,189)	(2,805,570)	6,867,306	(25,964,005)		(1,233,224)	(188,952)	Č	
Total Group 1 Balance		(27,317,847)	(4,458,007)	(1,915,298)	34,704	(29,825,853)			(72,305)	Ċ	
LRAM Variance Account (only input amounts if applying for disposition of this accoun	1568	5,530,519	4,515,939	1,915,298		8,131,160	111,764	145,417	72,305		184,876
Total including Account 1568		(21,787,328)	57,932	0	34,704	(21,694,693)	(1,897)	(990,945)	(0)	(	(992,843)

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter in CE should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Cha to CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. O Class A amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sheet date as per your general ledger for which you received approval. For example, if in the 2020 EDR p approval for the December 31, 2014 balances, the starting point for your entries below should be the 201: starting point for the 2014 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

			20	19		Projec	ted Interest on D	ec-31-18 Balances		2.1.7 RRR	
Account Descriptions	Account Number	Principal Disposition during 2019 - instructed by OEB	Interest Disposition during 2019 - instructed by OEB	Closing Principal Balances as of Dec 31, 2018 Adjusted for Dispositions during 2019	Closing Interest Balances as of Dec 31, 2018 Adjusted for Disposition in 2019	Projected Interest from January 1, 2019 to December 31, 2019 on December 31, 2018 balance adjusted for disposition during 2019 <sup>3</sup>	Total Interest	Dispose of Account? (Y/N)	Total Claim	As of Dec 31-18	Variance RRR vs. 2018 Balance (Principal + Interest)
Group 1 Accounts											
LV Variance Account	1550	1,506,288	16,401	525,877	32,262	11,819	44,081		569,958	2,080,829	1
Smart Metering Entity Charge Variance Account	1551	(389,459)	(7,297)	(298,025)	(5,143)	(6,698)	(11,841)		(309,866)	(699,924)	(0)
RSVA - Wholesale Market Service Charge	1580	(7,987,408)	(68,232)	(1,688,120)	(160,991)	(37,941)	(198,931)		(1,887,052)	(9,904,751)	(0)
Variance WMS – Sub-account CBR Class A	1580	(0)		(0)	(0)	(0)	(0)		(0)	(0)	(0)
Variance WMS – Sub-account CBR Class B	1580	(84,171)	(12,899)	(234,782)	11,015	(5,277)	5,739		(229,043)	(320,837)	0
RSVA - Retail Transmission Network Charge	1584	(6,668,761)	(143,108)	(1,879,570)	(67,462)	(42,243)	(109,706)		(1,989,276)	(8,758,901)	0
RSVA - Retail Transmission Connection Charge	1586	(1,010,067)	(42,608)	799,487	29,002	17,968	46,970		846,457	(224,187)	0
RSVA - Power	1588	(223,398)	(44,280)	(2,797,595)	(88,762)	(62,876)	(151,638)		(2,949,233)	(6,420,089)	(3,266,054)
RSVA - Global Adjustment	1589	4,446,571	119,265	(8,308,419)	4,966	(186,732)	(181,765)		(8,490,185)	(1,444,903)	2,292,714
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595			0	(0)	0	(0)	No	0	0	0
Disposition and Recovery/Refund of Regulatory Balances (2010)*	1595			0	(39)	0	(39)	No	0	11	50
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595			0	(2)	0	(2)	No	0	0	2
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595			0	(66)	0	(66)	No	0	19	86
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0	0	0	0	0	0	No	0	0	0
Disposition and Recovery/Refund of Regulatory Balances (2014)4	1595			35,118	1.645	789	2.434	No	0	36,763	(0)
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0	0	0	0	0	_,	No	0	0	0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	0	0	2.284	(5,476)	51	(5.425)	No	0	(3,192)	0
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	0	Ü	2,204	(0,17,0)	0	(0,420)	No	0	(0,132)	0
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595			-	(745,910)	(125,224)	(871.134)	No	0	(6,317,610)	0
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1595			(5,571,701)	(745,910)	(125,224)	(871,134)	NO	U	(6,317,610)	0
Not to be disposed of unless rate rider has expired and balance has been audited	1595	7.040.504	77,480	(7.040.504)	(77,480)	(171,226)	(248,706)	No			
rection be dispessed of directive rate rate rate supplied and balance rate book addition	1595	7,618,504	77,400	(7,618,504)	(77,460)	(171,226)	(240,700)	NO	U		U
RSVA - Global Adjustment	1589	4.446.571	119.265	(8.308.419)	4,966	(186.732)	(181,765)		(8,490,185)	(1,444,903)	2,292,714
Total Group 1 Balance excluding Account 1589 - Global Adjustment	1303	(7,238,473)	(224,543)	(18,725,531)	(1,077,407)	(420,856)	(1,498,263)		(5,948,055)	(30,531,869)	(3,265,915)
Total Group 1 Balance		(2,791,902)	(105,278)	(27,033,951)	(1,072,441)	(607,588)	(1,680,029)		(14,438,240)	(31,976,772)	(973,201)
LRAM Variance Account (only input amounts if applying for disposition of this account	1568	2,791,902	105,278	5,339,258	79,598	120,000	199,598		5,538,856	8,316,036	(1)
Total including Account 1568		0	0	(21,694,693)	(992,843)	(487,588)	(1,480,431)		(8,899,384)	(23,660,737)	(973,201)

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Back to Index

### **INCENTIVE REGULATION MODEL FOR 2020 FILERS**

#### Information from the most recent RRR (2018 for 2020 IRM)

#### Total Metered kWh Total Metered kW Metered kWh for Non- Metered kW for Non-Metered kWh for Metered kW for 1568 LRAM Variance Account Number of Customers for Total Metered less WMP less WMP RPP Customers RPP Customers Class Allocation Wholesale Market Wholesale Market consumption consumption (if applicable) Residential and GS<50 classes<sup>3</sup> Rate Class Unit (excluding WMP) Participants (WMP) Participants (WMP) (if applicable) 2,783,708,695 71,000,892 2,783,708,695 \$1,632,388 334,683 RESIDENTIAL SERVICE CLASSIFICATION kWh 1,049,615,664 188,602,213 1,049,615,664 \$86,884 32,624 GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION kWh GENERAL SERVICE 50 to 4.999 kW SERVICE CLASSIFICATION 4,679,965,944 12,192,876 4,272,995,560 11,141,456 30,400,417 81,097 4,649,565,527 12,111,779 \$506,397 kW 53,218,181 102,871 53,218,181 102,871 53,218,181 102,871 \$3,631 LARGE USE SERVICE CLASSIFICATION kW 13,830,788 214,076 13,830,788 UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION kWh STANDBY POWER SERVICE CLASSIFICATION kW SENTINEL LIGHTING SERVICE CLASSIFICATION kW 286,385 12,264 286,385 STREET LIGHTING SERVICE CLASSIFICATION kW 48,883,953 134,152 48,212,564 132,307 48,883,953 134,152 \$230,986 Total 8,629,509,610 12,430,695 4,634,255,750 11,376,660 30,400,417 81,097 8,599,109,193 12,349,598 \$2,460,286 367,307

#### Threshold Tes

R TN

GSL TN

GSG\_TN

LU\_TN

USL\_TN

SEN\_TN

Total Claim (including Account 1568)
Total Claim for Threshold Test (All Group 1 Accounts)
Threshold Test (Total claim per kWh) <sup>2</sup>
Exceeds Threshold?
ELECT TO DISPOSE of the Group 1 Account Balances?

(\$8,899,384) (\$14,438,240) (\$0.002) Yes 1568 Account Balance from \$5,538,854
Continuity Schedule
Total Balance of Account 1568 in Column T DOES NOT MATCH the amount entered on the Continuity Schedule

source: LRAMVA Workform

As per Section 3.2.5 of the 2017 Filing Requirements for Electricity Distribution Rate Applications, an applicant may elect to dispose of the Group 1 account balances below the threshold.

<sup>&</sup>lt;sup>1</sup> Residual Account balance to be allocated to rate classes in proportion to the recovery share as established when rate riders were implemented.

<sup>&</sup>lt;sup>2</sup> The Threshold Test does not include the amount in 1568.

<sup>&</sup>lt;sup>3</sup> The proportion of customers for the Residential and GS<50 Classes will be used to allocate Account 1551.

No input required. This worksheet allocates the deferral/variance account balances (Group 1 and 1568) to the appropriate classes as per EDDVAR dated July 31, 2009

### Allocation of Group 1 Accounts (including Account 1568)

D O.			% of	% of Total kWh			WMP			Total less WMP	
Rate Class		% of Total non-	Customer	adjusted for							
	% of Total kWh	RPP kWh	Numbers **	WMP	1550	1551	1580	1584	1586	1588	1568
RESIDENTIAL SERVICE CLASSIFICATION	32.3%	1.5%	91.1%	32.4%	183,857	(282,344)	(685,023)	(641,701)	273,050	(954,727)	1,632,388
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	12.2%	4.1%	8.9%	12.2%	69,325	(27,522)	(258,293)	(241,958)	102,955	(359,986)	86,884
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	54.2%	92.2%	0.0%	54.1%	309,100	0	(1,144,179)	(1,078,827)	459,052	(1,594,659)	506,397
LARGE USE SERVICE CLASSIFICATION	0.6%	1.1%	0.0%	0.6%	3,515	0	(13,096)	(12,268)	5,220	(18,252)	3,631
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	0.2%	0.0%	0.0%	0.2%	913	0	(3,404)	(3,188)	1,357	(4,744)	0
STANDBY POWER SERVICE CLASSIFICATION	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0
SENTINEL LIGHTING SERVICE CLASSIFICATION	0.0%	0.0%	0.0%	0.0%	19	0	(70)	(66)	28	(98)	0
STREET LIGHTING SERVICE CLASSIFICATION	0.6%	1.0%	0.0%	0.6%	3,229	0	(12,030)	(11,269)	4,795	(16,766)	230,986
											0
	100.0%	100.0%	100.0%	100.0%	569,958	(309,866)	(2,116,095)	(1,989,276)	846,457	(2,949,233)	2,460,286

allocated based on Total less

allocated based on

<sup>\*\*</sup> Used to allocate Account 1551 as this account records the variances arising from the Smart Metering Entity Charges to Residential and GS<50 customers.

Please select the Year the Account 1580 CBR Class B was Last Disposed.

(e.g. ii iii the 2010 EDN process, you received approval to dispose the GA variance account balance as at December 31, 2016, enter

Did you have any customers who transitioned between Class A and Class B (transition customers) during the period the Account 1589 GA balance accumulated (i.e. from the year after the balance was last disposed to 2017)?

(e.g. If you received approval to dispose of the GA variance account balance as at December 31, 2015, the period the GA variance accumulated would be 2016 and 2017.)

Did you have any customers who transitioned between Class A and Class B (transition customers) during the period the Account 1580, sub-account CBR Class B balance accumulated (i.e. from the year after the balance was last disposed to 2017)?

(e.g. If you received approval to dispose of the CBR Class B balance as at December 31, 2016, the period the CBR Class B variance accumulated would be 2017.)

Enter the number of transition customers you had during the period the Account 1589 GA balance accumulated.

43

Transition Customers - Non-loss Adjusted Billing Determinants by Customer
Customer Rate Class

		Jan to Jun	Jul to Dec	1
Customer 1	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,995,230	2,091,601	2018 kWh
Customer 2	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,573,697	3,711,081	2018 kWh
Customer 3	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	3,031,715	3,021,305	2018 kWh
Customer 4	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	3,273,070	3,394,485	2018 kWh
Customer 5	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,607,652	2,804,909	2018 kWh
Customer 6	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,691,163	1,722,799	2018 kWh
Customer 7	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,617,995	1,703,529	2018 kWh
Customer 8	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,772,234	2,905,932	2018 kWh
Customer 9	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	4,849,431	4,925,393	2018 kWh
Customer 10	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,149,438	980,293	2018 kWh
Customer 11	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,956,228	3,300,085	2018 kWh
Customer 12	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	166,853	218,665	2018 kWh
Customer 13	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	7,824,932	13,245,285	2018 kWh
Customer 14	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,112,326	6,648,006	2018 kWh
Customer 15	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	4,483,968	4,770,994	2018 kWh
Customer 16	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	5,165,598	4,914,612	2018 kWh
Customer 17	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	4,699,213	4,836,116	2018 kWh
Customer 18	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,066,444	2,133,092	2018 kWh
Customer 19	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	4,870,282	4,313,319	2018 kWh
Customer 20	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,936,691	2,031,944	2018 kWh
Customer 21	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,802,170	2,083,686	2018 kWh
Customer 22	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,014,216	2,040,936	2018 kWh
Customer 23	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,356,506	2,486,476	2018 kWh
Customer 24	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,103,529	2,587,482	2018 kWh
Customer 25	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,605,782	1,570,353	2018 kWh
Customer 26	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,600,747	1,444,263	2018 kWh
Customer 27	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,140,429	1,819,431	2018 kWh
Customer 28	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,895,749	1,916,980	2018 kWh
Customer 29	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,249,017	2,177,423	2018 kWh
Customer 30	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,034,948	2,045,811	2018 kWh
Customer 31	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,654,918	1,632,483	2018 kWh
Customer 32	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,206,687	2,259,350	2018 kWh
Customer 33	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,666,591	1,634,046	2018 kWh
Customer 34	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,435,579	2,416,891	2018 kWh
Customer 35	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,055,539	2,254,892	2018 kWh
Customer 36	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,566,062	1,675,906	2018 kWh
Customer 37	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,343,292	1,348,217	2018 kWh
Customer 38	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,436,514	1,513,806	2018 kWh
Customer 39	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,419,972	1,253,131	2018 kWh
Customer 40	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,283,197	7,397,622	2018 kWh
Customer 41	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,798,580	1,704,184	2018 kWh
Customer 42	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,175,504	2,453,905	2018 kWh
Customer 43	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,732,680	1,776,367	2018 kWh

2018 kWh

2018	(W		Clas	s A/B
Jan to Jun	Jul to Dec		Jan to Jun	Jul to Dec
4,552	4,879	2018 kW	A	В
6,566	9,347	2018 kW	A	В
6,765	6,734	2018 kW	A	В
6,016	6,590	2018 kW	A	В
5,944	6,330	2018 kW	A	В
5,295	5,362	2018 kW	A	В
5,061	4,935	2018 kW	A	В
5,113	5,446	2018 kW	A	В
7,301	7,510	2018 kW	A	В
2,704	2,612	2018 kW	A	В
6,671	8,480	2018 kW	A	В
1,573	2,166	2018 kW	A	В
16,759	27,942	2018 kW	В	A
10,667	11,848	2018 kW	В	A
10,128	10,834	2018 kW	В	A
12,629	13,910	2018 kW	В	A
12,147	12,740	2018 kW	В	A
7,622	8,198	2018 kW	В	A
12,662	13,195	2018 kW	В	A
7,053	7,140	2018 kW	В	A
7,533	7,467	2018 kW	В	A
6,300	6,197	2018 kW	В	A
7,111	7,226	2018 kW	В	А
6,842	7,416	2018 kW	В	Α
6,039	5,808	2018 kW	В	Α
5,754	5,537	2018 kW	В	Α
7,959	6,419	2018 kW	В	Α
4,492	4,490	2018 kW	В	Α
4,586	4,604	2018 kW	В	Α
4,183	4,379	2018 kW	В	Α
4,941	4,982	2018 kW	В	Α
4,507	4,894	2018 kW	В	Α
4,414	4,635	2018 kW	В	Α
4,678	5,179	2018 kW	В	Α
3,868	4,168	2018 kW	В	Α
3,399	3,687	2018 kW	В	Α
4,070	3,965	2018 kW	В	Α
3,131	3,335	2018 kW	В	Α
3,412	3,283	2018 kW	В	Α
13,175	16,219	2018 kW	В	Α
4,286	4,070	2018 kW	В	Α
5,565	6,458	2018 kW	В	А
3,457	3,523	2018 kW	В	A

Class A Customers - Billing Determinants by Customer

Customer	- Billing Determinants by Customer  Rate Class	kWh
Customer A1	LARGE USE SERVICE CLASSIFICATION	45,287,693
Customer A2	LARGE USE SERVICE CLASSIFICATION	7,930,488
Customer A3	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	32,273,781
Customer A4	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	35,739,612
Customer A5	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	29,718,349
Customer A6	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	27,737,024
	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	31,831,883
Customer A7	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	23,657,614
Customer A8	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	25,308,342
Customer A9	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	21,443,889
Customer A10	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	16,558,280
Customer A11	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	13,784,845
Customer A12		21,458,321
Customer A13	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	
Customer A14	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	21,689,921
Customer A15	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	20,305,738
Customer A16	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	19,957,551
Customer A17	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	18,507,178
Customer A18	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	13,659,155
Customer A19	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	21,058,595
Customer A20	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	17,724,659
Customer A21	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	17,133,718
Customer A22	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	12,838,627
Customer A23	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	15,790,032
Customer A24	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	10,510,982
Customer A25	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	17,379,670
Customer A26	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	8,463,632
Customer A27	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	14,449,979
Customer A28	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	16,931,844
Customer A29	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	4,872,727
Customer A30	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	12,588,721
	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	13,504,643
Customer A31	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	14,712,355
Customer A32	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	12,797,659
Customer A33	GENERAL SERVICE SO to 4,999 KW SERVICE CLASSIFICATION	16,711,618
Customer A34	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	
Customer A35	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	10,744,363
Customer A36	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	11,874,894
Customer A37	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	13,720,360
Customer A38	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	11,336,325
Customer A39	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	8,915,966
Customer A40	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	12,666,896
Customer A41	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	11,230,455
Customer A42	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	10,112,678
Customer A43	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	15,082,153
Customer A44	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	11,859,477
Customer A45	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	12,537,582
Customer A46	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	8,988,949
	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,203,971
Customer A47	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	11,161,784
Customer A48	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	12,115,155
Customer A49		
Customer A50	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	14,441,771
Customer A51	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	12,428,503
Customer A52	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	15,549,534
Customer A53	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,765,745
Customer A54	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	9,910,457
Customer A55	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	13,232,212
Customer A56	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	8,053,455
Customer A57	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	5,019,386
Customer A58	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	13,174,949
Customer A59	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	9,934,959
Customer A60	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	7,946,491
	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	8,634,389
Customer A61		6,163,230
Customer A62	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	
Customer A63	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	5,590,423
Customer A64	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	4,005,185
Customer A65	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	5,397,624
Customer A66	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	8,382,393
Customer A67	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	9,127,017

kW	ı
	65,833
	37,039
	60,409
	61,250
	54,897
	48,643
	49,464
	44,938
	37,699
	39,007
	37,435
	39,061
	35,936
	35,227
	36,822
	36,911
	33,845
	32,870
	35,599
	35,599
	33,201
	31,052
	30,427
	32,418
	32,081
	30,575
	31,440
	29,753
	30,727
	29,818
	29,318
	29 755
	27,877
	25,268
	25,268 23,301 24,302
	24,302
	26,888
	10 906
	18,806 23,790
	21,875 22,749
	22,676
	24,288
	23,612
	22,488
	21,793
	21,901
	21,233
	23,606
	25,261
	25,230
	25,230 24,742
	19,267
	19,969
	21,045
	19,452
	18,641
	18,641 19,517
	18,311
	18,769
	18,109
	17,219
	17,610
	16,962
	18,489
	18,489 19,342 16,229

Enter the number of customers who were Class A during the entire period since the Account 1589 GA balance accumulated (i.e. did not transition between Class A and B).

Class A Customers - Billing Determinants by Customer

103

Customer	Rate Class	kWh
Customer A68	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	7,826,989
Customer A69	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	8,464,220
Customer A70	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,739,369
Customer A71	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,827,083
Customer A72	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,294,736
Customer A73	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	7,424,045
Customer A74	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	8,569,232
Customer A75	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	8,334,411
Customer A76	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,573,140
Customer A77	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	7,136,561
Customer A78	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	7,068,452
Customer A79	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,763,005
Customer A80	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,926,443
Customer A81	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	5,757,004
Customer A82	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	5,366,255
Customer A83	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	7,146,082
Customer A84	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,534,552
Customer A85	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	7,194,964
Customer A86	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	5,940,077
Customer A87	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,717,276
Customer A88	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,643,527
Customer A89	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	6,671,123
Customer A90	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	5,200,299
Customer A91	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	4,792,677
Customer A92	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	3,655,628
Customer A93	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	3,879,061
Customer A94	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	1,453,369
Customer A95	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	4,498,138
Customer A96	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	3,619,577
Customer A97	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	3,541,241
Customer A98	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	3,905,418
Customer A99	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	3,376,484
Customer A100	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	3,401,861
Customer A101	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	3,207,406
Customer A102	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	2,321,503
Customer A103	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	12,223,477

k	W
	15,971
	14,746
	19,346
	14,950
	15,031
	15,622
	15,459
	15,840
	14,709
	13,992
	14,809
	13,648
	12,899
	13,373
	15,996
	12,789
	13,313
	12,956
	12,284
	12,470
	11,515
	14,203
	12,428
	12,145
	9,425
	10,806
	8,669
	10,679
	8,326
	6,681
	7,891
	7,190
	6,377
	7,133
	6,334
	27,383

This tab allocates the GA balance to former Class B non-interval customers who contributed to the current GA balance but are now Class A customers. The tables below calculate specific amounts for each customer who made the change. Consistent with both decisions for 2016 rates and EDDVAR, distributors are generally expected to settle the amount through 12 equal adjustments to bills. A one-time settlement is acceptable if the affected customer has expressed a clear preference for this approach. (see Filing Requirements section 3.2.5.2)

Year of Group 1 Account Balance Last Disposed

2017

(e.g. If in the 2019 EDR process, you received approval to dispose the GA variance account balance as of December 31, 2016, please enter 2016 in cell C14.)

Allocation of total Non-RPP Consumption (kWh) between Current Class B and Class A/B Transition Customers

		Total	2018
Total Non-RPP Class B Consumption for Years During Balance Accumulation (Non-RPP Consumption LESS WMP Consumption and Consumption for Class A customers who were Class A for partial or full year)	A	3,314,561,496	3,314,561,496
Transition Customers' Class B Consumption (i.e. full year or partial year)	В	116,517,739	116,517,739
Transition Customers' Portion of Total Consumption	C=B/A	3.52%	

from Cell N25

### Allocation of Total GA Balance \$

Total GA Balance	D	-\$	8,490,185
Transition Customers Portion of GA Balance	E=C*D	-\$	298,458
GA Balance to be disposed to Current Class B Customers through Rate Rider	F=D-E	-\$	8,191,727

### Allocation of GA Balances to Class A/B Transition Customers

Default Monthly Equal Payments Recovery Period	
(in months)	12
Proposed Monthly Equal Payments Recovery Period (in months)	12

# of Class A/B Transition Customers	43					
Customer		(kWh) for Transition Customers During the Period WhenThey	Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers in 2018	% of kWh	Customer Specific GA Allocation for the Period When They Were a Class B customer	Monthly Equal Payments
Customer						
Customer 1		2,091,601	2,091,601	1.8%	-\$ 5,358	-\$ 446
Total for all Customers		116,517,739	116,517,739	100.0%	-\$ 298,458	

Default Rate Rider Recovery Period (in months)	12	
Proposed Rate Rider Recovery Period (in		Rate Rider Recovery to be used
months)	12	below

The purpose of this tab is to calculate the GA rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1589 GA was last disposed. Calculations in this tab will be modified upon completion of tab 6.1a, which allocates a portion of the GA balance to transition customers, if applicable

portion of the GA balance to transition customers, if applicable.

Effective January 2017, the billing determinant and all rate riders for the disposition of GA balances will be calculated on an energy basis (kWhs) regardless of the billing determinant used for distribution rates for the particular class (see Chapter 3, Filing Requirements, section 3.2.5.2)

			Total Metered 2018 Consumption for Customers that Transitioned Between Class A and B during the period GA balance accumulated kWh	Non-RPP Metered Consumption for Current Class B Customers (Non-RPP Consumption excluding WMP, Class A and Transition Customers' Consumption)	% of total kWh	Total GA \$ allocated to Current Class B Customers	GA Rate Rider	
RESIDENTIAL SERVICE CLASSIFICATION	71,000,892	0	0	71,000,892	2.2201%	(\$181,867)	-\$0.0026	kwl
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	188,602,213	0	0	188,602,213	5.8974%	(\$483,101)	-\$0.0026	kwh
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	4,272,995,560	1,145,404,358	237,589,455	2,890,001,748	90.3678%	(\$7,402,683)	-\$0.0026	kwh
LARGE USE SERVICE CLASSIFICATION	53,218,181	53,218,181	0	0	0.0000%	\$0	\$0.0000	kwl
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	214,076	0	0	214,076	0.0067%	(\$548)	-\$0.0026	kwh
STANDBY POWER SERVICE CLASSIFICATION	0	0	0	0	0.0000%	\$0	\$0.0000	
SENTINEL LIGHTING SERVICE CLASSIFICATION	12,264	0	0	12,264	0.0004%	(\$31)	-\$0.0026	kwł
STREET LIGHTING SERVICE CLASSIFICATION	48,212,564	0	0	48,212,564	1.5076%	(\$123,496)	-\$0.0026	kwl
								_
	4,634,255,750	1,198,622,538	237,589,455	3,198,043,757	100.0%	(8,191,727) from Sheet 6.1a		

This tab allocates the CBR Class B balance to transition customers (i.e Class A customers who were former Class B customers and Class B customers who were former Class A customers) who contributed to the current CBR Class B balance. The tables below calculate specific amounts for each customer who made the change. The general CBR Class B rate rider is not to be charged to the transition customers that are allocated amounts in the table below. Consistent with prior decisions, distributors are generally expected to settle the amount through 12 equal adjustments to bills.

Please enter the Year the Account 1580 CBR Class B was Last Disposed.

2017

(Note: Account 1580, Sub-account CBR Class B was established starting in 2015)

### Allocation of totalConsumption (kWh) between Current Class B and Class A/B Transition Customers

		Total	2018
Total Class B Consumption for Years During Balance Accumulation (Total Consumption LESS WMP Consumption and Consumption for Class A customers who were Class A for partial or full year)	А	7,279,414,939	7,279,414,939
Transition Customers' Class B Consumption (i.e. full year or partial year)	В	116,517,739	116,517,739
Transition Customers' Portion of Total Consumption	C=B/A	1.60%	

from Cell N25

### Allocation of Total CBR Class B Balance \$

CBR Class B Balance to be disposed to Current Class B Customers through Rate Rider	F=D-E	-\$ 225,377
Transition Customers Portion of CBR Class B Balance	E=D*C	-\$ 3,666
Total CBR Class B Balance	D	-\$ 229,043

NO MONTHLY EQUAL PAYMENTS. The entire OEB-approved CBR Class B amount is transferred into Account 1580 WMS control account to be disposed through the general purpose Group 1 DVA rate riders.

#### Allocation of CBR Class B Balances to Transition Customers

# of Class A/B Transition Customers	43					
Customer		(kWh) for Transition Customers During the Period WhenThey	Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers in 2018	% of kWh	Customer Specific CBR Class B Allocation for the Period When They Were a Class B Customer	Monthly Equal Payments
Customer 1		2,091,601	2,091,601	1.8%		

The purpose of this tab is to calculate the CBR rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1580, sub-account CBR Class B balance accumulated.

Please select the Year the Account 1580 CBR Class B was Last Disposed.

2017

(Note: Account 1580, Sub-account CBR Class B was established starting in 2015)

If the allocated Account 1580 sub-account CBR Class B amount does not produce a rate rider in one or more rate class (except for the Standby rate class), a distributor is to transfer the entire CBE-approved CBR Class B amount into Account 1580 WMS control account to be disposed through the general purpose Group 1 DVA rate riders. (see Accounting Guidance, Capacity Based Recovery xxxxx, 2018).

RESIDENTIAL SERVICE CLASSIFICATION
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION
GENERAL SERVICE SO TO 4,999 KW SERVICE CLASSIFICATION
LARGE USE SERVICE CLASSIFICATION
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION
STANDBY POWER SERVICE CLASSIFICATION
SENTINEL LIGHTING SERVICE CLASSIFICATION
STREET LIGHTING SERVICE CLASSIFICATION
STREET LIGHTING SERVICE CLASSIFICATION

	Total CBR \$ allocated to Current Class B		LESS WMP, Class	Metered Consumption for ustomers (Total Consumption	Class B balance	Customers that Transitioned and B during the period CBF	the entire period	Fotal Metered 2018 Consump stomers that were Class A fo	cu	
CBR Rate R	Customers	% of total kWh	s' Consumption)	A and Transition Customer		accumulate	umulated	CBR Class B balance ac	WMP	<b>Total Metered Minus</b>
			kW	kWh	kW	kWh	kW	kWh	kW	kWh
\$0.0000	(\$87,588)	38.9%	0	2,783,708,695	0	0	0	0	0	2,783,708,695
\$0.0000	(\$33,026)	14.7%	0	1,049,615,664	0	0	0	0	0	1,049,615,664
\$0.0000	(\$102,781)	45.6%	9,202,656	3,266,571,714	581,064	237,589,455	2,328,059	1,145,404,358	12,111,779	4,649,565,527
\$0.0000	\$0	0.0%	0	0	0	0	102,871	53,218,181	102,871	53,218,181
\$0.0000	(\$435)	0.2%	0	13,830,788	0	0	0	0	0	13,830,788
\$0.0000	\$0	0.0%	0	0	0	0	0	0	0	0
\$0.0000	(\$9)	0.0%	796	286,385	0	0	0	0	796	286,385
\$0.0000	(\$1,538)	0.7%	134,152	48,883,953	0	0	0	0	134,152	48,883,953

8,599,109,193 12,349,598 1,198,622,538 2,430,931 237,589,455 581,064 7,162,897,199 9,337,604 100.0% (225,377) from Sheet 6.2a

Input required at cells D14 and D15. This workshseet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable) and rate riders for Account 1568. Rate Riders will not be generated for the microFIT class.

Default Rate Rider Recovery Period (in months) DVA Proposed Rate Rider Recovery Period (in months) LRAM Proposed Rate Rider Recovery Period (in months)

12	
12	Rate Rider Recovery to be used below
12	Rate Rider Recovery to be used below

				Total Metered kWh			Allocation of Group 1 Account Balances to Non-		Deferral/Variance Account Rate Rider for		
			Metered kW		Total Metered kW less	Allocation of Group 1 Account	WMP Classes Only	Deferral/Variance	Non-WMP	Account 1568	Revenue
Rate Class	Unit	Total Metered kWh	or kVA	consumption	WMP consumption	Balances to All Classes 2	(if Applicable) 2	Account Rate Rider 2	(if applicable) 2	Rate Rider	Reconcilation 1
RESIDENTIAL SERVICE CLASSIFICATION	kWh	2,783,708,695	0	2,783,708,695	0	(2,106,888)		(0.0008)	0.0000	0.0006	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	1,049,615,664	0	1,049,615,664	0	(715,479)		(0.0007)	0.0000	0.0001	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	4,679,965,944	12,192,876	4,649,565,527	12,111,779	(310,675)	(2,738,838)	(0.0255)	(0.2261)	0.0415	
LARGE USE SERVICE CLASSIFICATION	kW	53,218,181	102,871	53,218,181	102,871	(34,881)		(0.3391)	0.0000	0.0353	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	13,830,788	0	13,830,788	0	(9,065)		(0.0007)	0.0000	0.0000	
STANDBY POWER SERVICE CLASSIFICATION	kW	0	0	0	0	0	ı	0.0000	0.0000	0.0000	
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	286,385	796	286,385	796	(188)		(0.2358)	0.0000	0.0000	
STREET LIGHTING SERVICE CLASSIFICATION	kW	48,883,953	134,152	48,883,953	134,152	(32,040)		(0.2388)	0.0000	1.7218	

(6,087,878)

<sup>1</sup> When calculating the revenue reconciliation for distributors with Class A customers, the balances of sub-account 1580-CBR Class A and B will not be taken into consideration since the rate riders, if any, are calculated outside of the model.

<sup>2</sup> Only for rate classes with WMP customers are the Deferral/Variance Account Rate Riders for Non-WMP (column H and J) calculated separately. For all rate classes without WMP customers, balances in account 1580 and 1588 are included in column H and disposed through a combined Deferral/Variance Account and Rate Rider.

# **Summary - Sharing of Tax Change Forecast Amounts**

For the 2017 year, enter any Tax Credits from the Cost of Service Tax Calculation (Positive #)

1. Tax Related Amounts Forecast from Capital Tax Rate Changes	2018		2019
Taxable Capital (if you are not claiming capital tax, please enter your OEB-Approved Rate Base)			\$ -
Deduction from taxable capital up to \$15,000,000			\$ -
Net Taxable Capital	\$	-	\$ -
Rate			0.00%
Ontario Capital Tax (Deductible, not grossed-up)	\$	-	\$ -
2. Tax Related Amounts Forecast from Income Tax Rate Changes Regulatory Taxable Income			\$ -
Corporate Tax Rate			15.00%
Tax Impact	\$	-	\$ -
Grossed-up Tax Amount	\$	-	\$ -
Tax Related Amounts Forecast from Capital Tax Rate Changes	\$	-	\$ -
Tax Related Amounts Forecast from Income Tax Rate Changes	\$	-	\$ -
Total Tax Related Amounts	\$	-	\$ -
Incremental Tax Savings			\$ -
Sharing of Tax Amount (50%)			\$ -

Calculation of Rebased Revenue Requirement and Allocation of Tax Sharing Amount. Enter data from the last OEB-Approved Cost of Service application in columns D through I. As per Chapter 3 Filing Requirements, shared tax rate riders are based on a 1 year disposition.

		Re-based Billed							Distribution Volumetric Rate	Distribution Volumetric Rate	Revenue		Distribution Volumetric Rate	Distribution Volumetric Rate	
Rate Class		Customers or Connections	Re-based Billed kWh	Re-based Billed kW	Re-based Service Charge	Re-based Distribution I Volumetric Rate kWh		Service Charge Revenue	Revenue kWh	Revenue kW	Requirement from Rates	Service Charge % Revenue	% Revenue kWh	% Revenue kW	Total % Revenue
		A	В	С	D	E	F	G = A * D *12	H = B * E	I = C * F	J = G + H + I	K = G / J	L = H / J	M = I / J	N = J / R
RESIDENTIAL SERVICE CLASSIFICATION	kWh	331,461	2,689,802,037	0	18.51	0.0130		73,624,099	34,967,426	0	108,591,525	67.8%	32.2%	0.0%	53.8%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	32,775	1,031,991,524	0	28.74	0.0183		11,303,471	18,885,445	0	30,188,916	37.4%	62.6%	0.0%	15.0%
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	5,081	4,566,530,904	12,192,632	140.97		4.2037	8,594,518	0	51,254,165	59,848,683	14.4%	0.0%	85.6%	29.7%
LARGE USE SERVICE CLASSIFICATION	kW	2	75,964,677	149,679	6073.68		2.2421	145,768	0	335,595	481,364	30.3%	0.0%	69.7%	0.2%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	3,044	14,542,413		8.60	0.0195		314,098	283,577	0	597,675	52.6%	47.4%	0.0%	0.3%
STANDBY POWER SERVICE CLASSIFICATION	kW						2.8081	0	0	0	0	0.0%	0.0%	0.0%	0.0%
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	207	377,900	975	4.19		9.8694	10,408	0	9,621	20,029	52.0%	0.0%	48.0%	0.0%
STREET LIGHTING SERVICE CLASSIFICATION	kW	89,729	45,603,291	127,503	1.19		6.3222	1,281,327	0	806,099	2,087,425	61.4%	0.0%	38.6%	1.0%
0	0							0	0	0	0	0.0%	0.0%	0.0%	0.0%
								0	0	0	0	0.0%	0.0%	0.0%	0.0%
								0	0	0	0	0.0%	0.0%	0.0%	0.0%
								0	0	0	0	0.0%	0.0%	0.0%	0.0%
								0	0	0	0	0.0%	0.0%	0.0%	0.0%
Total		462,298	8,424,812,745	12,470,788				95,273,688	54,136,448	52,405,480	201,815,616				100.0%

		Total kWh (most recent RRR filing)	Total kW (most recent RRR filing)	Savir		Dis	stribution Rate Rider	
	kWh	2,783,708,695		\$	-	\$		\$/Custon
	kWh	1,049,615,664		\$	-	\$	-	\$/kWh
	kW	4,679,965,944	12,192,876	\$	-	\$	-	\$/kW
	kW	53,218,181	102,871	\$	-	\$	-	\$/kW
	kWh	13,830,788		\$	-	\$	-	\$/kWh
	kW			\$	-			\$/kWh
	kW	286,385	796	\$	-	\$		\$/kW
	kW	48,883,953	134,152	\$	-	\$	-	\$/kW
0	0			\$	-			
				\$	-			
				\$	-			
				\$	-			
				\$	-			
		8,629,509,610	12,430,695	\$	-	-		
	0	kWh kW kW kWh kW kW	Hilmal  KWh 2,783,708,695  KWh 1,049,615,664  KW 4,679,965,944  KW 53,218,181  KWh 13,830,788  KW 286,335  KW 48,883,953  O	Milno    filing    filing	Hilling    Hilling    Hilling	Filing   Class   Cla	Note   Continue   Co	Class   Clas

If the allocated tax sharing amount does not produce a rate rider in one or more rate class (except for the Standby rate class), a distributor is required to transfer the entire OEB-approved tax sharing amount into account 1595 for disposition at a later date (see Filing Requirements, Appendix B)

Columns F and G must match the data from the most recent RRR filing (Tab 4).
Rates have been imported from Tab "RATES". Loss Factor has been imported from "Model Specs" tab. If the data needs to be modified, please make the necessary adjustments and note the changes in your manager's summary.

Rate Class	Rate Description	Unit	Rate	Non-Loss Adjusted Metered kWh	Non-Loss Adjusted Metered kW	Applicable Loss Factor	Loss Adjusted Billed kWh
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0073	2,783,708,695	0	1.0369	2,886,427,546
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0065	1,049,615,664	0	1.0369	1,088,346,482
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.6130	2,132,030,326	5,938,471	1.0369	2,210,702,245
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	3.1569	53,218,181	102,871	1.0145	53,989,844
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION STANDBY POWER SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0062	13,830,788	0	1.0369	14,341,144 0
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.0304	286,385	796	1.0369	296,953
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.6275	48,883,953	134,152	1.0369	50,687,771
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION_INTERVAL	Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	2.7391	2,547,935,618	6,254,404	1.0369	2,641,954,442
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040	2,783,708,695	0	1.0369	2,886,427,546
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0035	1,049,615,664	0	1.0369	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3338	2,132,030,326	5,938,471	1.0369	2,210,702,245
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3931	53,218,181	102,871	1.0145	53,989,844
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION STANDBY POWER SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0037	13,830,788	0	1.0369	14,341,144
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.9868	286,385	796	1.0369	296,953
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4291	48,883,953	134,152	1.0369	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION_INTERVAL	Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval Metered	\$/kW	1.4431	2,547,935,618	6,254,404	1.0369	2,641,954,442

Uniform Transmission Rates	Unit
ate Description	
etwork Service Rate	kW
ine Connection Service Rate	kW
Transformation Connection Service Rate	kW
Hydro One Sub-Transmission Rates	Unit
Rate Description	
Network Service Rate	kW
Line Connection Service Rate	kW
Transformation Connection Service Rate	kW
Both Line and Transformation Connection Service Rate	kW
If needed, add extra host here. (I)	Unit
Rate Description	
Network Service Rate	kW
Line Connection Service Rate	kW
Transformation Connection Service Rate	kW
Both Line and Transformation Connection Service Rate	kW
If needed, add extra host here. (II)	Unit
Rate Description	
Network Service Rate	kW
Line Connection Service Rate	kW
Transformation Connection Service Rate	kW
Both Line and Transformation Connection Service Rate	kW
Low Voltage Switchgear Credit (if applicable, enter as a	
negative value)	\$

In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Tab 10. For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the Line Connection and Transformation Connection columns are completed.

If any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in orange, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-transmission rates approved for that time period. If data has been entered correctly, please provide explanation for the discrepancy in rates.

1500			_1:	ne Connect	tion	Transfer	mation Co	nnostion	Total Live	
IESO Month	77 % D.M. 1	Network								Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
	4 404 500	<b>#</b> 0.04	6 4050 500	4 000 070	60.05	6 4 400 750	0.40.000	60.04	<b>*</b> 705.070	A 4 004 400
January	1,124,526	\$3.61	\$ 4,059,539	1,230,273	\$0.95	\$ 1,168,759	340,030	\$2.34	\$ 795,670	\$ 1,964,430
February	1,049,890	\$3.61	\$ 3,790,103	1,143,993	\$0.95	\$ 1,086,793	330,690	\$2.34	\$ 773,815	\$ 1,860,608
March	999,211	\$3.61	\$ 3,607,152	1,084,525	\$0.95	\$ 1,030,299	323,280	\$2.34	\$ 756,475	\$ 1,786,774
April	1,023,691	\$3.61	\$ 3,695,525	1,147,143	\$0.95	\$ 1,089,786	336,247	\$2.34	\$ 786,818	\$ 1,876,604
May	1,332,299	\$3.61	\$ 4,809,599	1,469,228	\$0.95	\$ 1,395,767	412,295	\$2.34	\$ 964,770	\$ 2,360,537
June	1,440,995	\$3.61	\$ 5,201,992	1,580,394	\$0.95	\$ 1,501,374	435,990	\$2.34	\$ 1,020,217	\$ 2,521,591
July	1,604,064	\$3.61	\$ 5,790,672	1,660,687	\$0.95	\$ 1,577,653	462,014	\$2.34	\$ 1,081,112	\$ 2,658,765
August	1,487,366	\$3.61	\$ 5,369,393	1,587,636	\$0.95	\$ 1,508,254	438,288	\$2.34	\$ 1,025,593	\$ 2,533,847
September	1,586,317	\$3.61	\$ 5,726,603	1,665,140	\$0.95	\$ 1,581,883	443,078	\$2.34	\$ 1,036,802	\$ 2,618,685
October	1,077,073	\$3.61	\$ 3,888,234	1,194,675	\$0.95	\$ 1,134,941	336,337	\$2.34	\$ 787,029	\$ 1,921,970
November	1,098,920	\$3.61	\$ 3,967,100	1,170,194	\$0.95	\$ 1,111,685	341,276	\$2.34	\$ 798,587	\$ 1,910,272
December	1,078,458	\$3.61	\$ 3,893,235	1,193,776	\$0.95	\$ 1,134,087	324,163	\$2.34	\$ 758,541	\$ 1,892,628
	.,,	*****	<b>*</b> 0,000,000	.,,	*****	* .,,		<b>4</b>	•,	* 1,000,000
Total	14,902,810 \$	3.6	1 \$ 53,799,145	16,127,665	\$ 0.95	\$ 15,321,282	4,523,687	\$ 2.34	\$ 10,585,428	\$ 25,906,710
Hydro One		Network		Lii	ne Connect	tion	Transfo	mation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
lanuary	231,845	\$3.19	\$ 740,561	233,091	\$2.52	\$ 587,460	280,069	\$1.21	\$ 337,540	\$ 925,000
January										
February	227,573	\$3.19	\$ 726,914	227,583	\$2.52	\$ 573,578	270,694	\$1.21	\$ 326,240	\$ 899,818
March	203,247	\$3.19	\$ 649,210	206,369	\$2.52	\$ 520,111	257,796	\$1.21	\$ 310,696	\$ 830,807
April	193,856	\$3.19	\$ 619,214	198,924	\$2.52	\$ 501,347	253,006	\$1.21	\$ 304,923	\$ 806,270
May	257,607	\$3.19	\$ 822,849	257,607	\$2.52	\$ 649,248	323,847	\$1.21	\$ 390,300	\$ 1,039,548
June	263,625	\$3.19	\$ 842,071	266,287	\$2.52	\$ 671,123	325,179	\$1.21	\$ 391,906	\$ 1,063,029
July	281,868	\$3.19	\$ 900,344	288,858	\$2.52	\$ 728,008	334,327	\$1.21	\$ 402,931	\$ 1,130,940
August	260,172	\$3.19	\$ 831,040	260,883	\$2.52	\$ 657,503	337,534	\$1.21	\$ 406,796	\$ 1,064,299
September	274,369	\$3.19	\$ 876,390	274,775	\$2.52	\$ 692,515	355,685	\$1.21	\$ 428,671	\$ 1,121,186
October	193,280	\$3.19	\$ 617,375	195,707	\$2.52	\$ 493,239	256,946	\$1.21	\$ 309,671	\$ 802,910
November	201,097	\$3.19	\$ 642,344	202,081	\$2.52	\$ 509,304	259,528	\$1.21	\$ 312,783	\$ 822,087
December	200,973	\$3.19	\$ 641,947	201,433	\$2.52	\$ 507,671	251,290	\$1.21	\$ 302,855	\$ 810,526
Total	2,789,512 \$	3.19	9 \$ 8,910,258	2,813,596	\$ 2.52	\$ 7,091,106	3,505,901	\$ 1.21	\$ 4,225,312	\$ 11,316,419
		Materials		1.5		et a un	T			
Total		Network		LII	ne Connect	tion	Transfo	mation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	1,356,371	\$3.54	\$ 4,800,100	1,463,364	\$1.20	\$ 1,756,220	620,099	\$1.83	\$ 1,133,210	\$ 2,889,430
February	1,277,463	\$3.54	\$ 4,517,017	1,371,576	\$1.21	\$ 1,660,371	601,384	\$1.83	\$ 1,100,055	\$ 2,760,426
March	1,202,458	\$3.54	\$ 4,256,362	1,290,894	\$1.20	\$ 1,550,410	581,076	\$1.84	\$ 1,067,171	\$ 2,617,581
April	1,217,547	\$3.54	\$ 4,314,738	1,346,067	\$1.18	\$ 1,591,133	589,253	\$1.85	\$ 1,091,741	\$ 2,682,874
May	1,589,906	\$3.54	\$ 5,632,449	1,726,835	\$1.18	\$ 2,045,014	736,142	\$1.84	\$ 1,355,070	\$ 3,400,084
June	1,704,620	\$3.55	\$ 6,044,063	1,846,681	\$1.18	\$ 2,172,497	761,169	\$1.86	\$ 1,412,123	\$ 3,584,620
July	1,885,933	\$3.55	\$ 6,691,016	1,949,545	\$1.18	\$ 2,305,661	796,341	\$1.86		\$ 3,789,705
August	1,747,538	\$3.55	\$ 6,200,433	1,848,519	\$1.17	\$ 2,165,757	775,821	\$1.85	\$ 1,432,389	\$ 3,598,146
September	1,860,686	\$3.55	\$ 6,602,992	1,939,915	\$1.17	\$ 2,274,398	798,762	\$1.83	\$ 1,465,473	\$ 3,739,871
October	1,270,353	\$3.55	\$ 4,505,608	1,390,382	\$1.17	\$ 1,628,181	593,283	\$1.85	\$ 1,096,700	\$ 2,724,880
November	1,300,017	\$3.55	\$ 4,609,444	1,372,275	\$1.18	\$ 1,620,989	600,805	\$1.85	\$ 1,111,370	\$ 2,732,359
December	1,279,431	\$3.54	\$ 4,535,181	1,395,209	\$1.18	\$ 1,641,758	575,453	\$1.84	\$ 1,061,396	\$ 2,703,154
Total	17,692,322 \$	3.54	4 \$ 62,709,404	18,941,262	\$ 1.18	\$ 22,412,389	8,029,588	\$ 1.84	\$ 14,810,740	\$ 37,223,129
						ı	Low Voltage Switc	hgear Cred	lit (if applicable)	\$ -
							-			

Total including deduction for Low Voltage Switchgear Credit \$37,223,129

The purpose of this sheet is to calculate the expected billing when current 2019 Uniform Transmission Rates are applied against historical 2018 transmission units.

IESO		Network		Line	Connection	n	Transfo	rmation Cor	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	1,124,526 \$	3.7100 \$	4,171,991	1,230,273	0.9400	\$ 1,156,457	340,030	\$ 2.2500	\$ 765,068	\$ 1,921,524
February	1,049,890 \$	3.7100 \$	3,895,092	1,143,993	0.9400	\$ 1,075,353	330,690	\$ 2.2500	\$ 744,053	\$ 1,819,406
March	999,211 \$	3.7100 \$	3,707,073	1,084,525	0.9400	\$ 1,019,454	323,280	\$ 2.2500	\$ 727,380	\$ 1,746,834
April	1,023,691 \$	3.7100 \$	3,797,894	1,147,143	0.9400	\$ 1,078,314	336,247	\$ 2.2500	\$ 756,556	\$ 1,834,870
May	1,332,299 \$	3.7100 \$	4,942,829	1,469,228	0.9400	\$ 1,381,074	412,295	\$ 2.2500	\$ 927,664	\$ 2,308,738
June	1,440,995 \$	3.7100 \$	5,346,091	1,580,394	0.9400	\$ 1,485,570	435,990	\$ 2.2500	\$ 980,978	\$ 2,466,548
July	1,604,064 \$	3.7100 \$	5,951,079	1,660,687	0.9400	\$ 1,561,046	462,014	\$ 2.2500	\$ 1,039,531	\$ 2,600,577
August	1,487,366 \$	3.7100 \$	5,518,129	1,587,636	0.9400	\$ 1,492,378	438,288	\$ 2.2500	\$ 986,147	\$ 2,478,525
September	1,586,317 \$	3.7100 \$	5,885,234	1,665,140			443,078	\$ 2.2500	\$ 996,925	\$ 2,562,156
October	1,077,073 \$	3.7100 \$	3,995,941	1,194,675					\$ 756,758	\$ 1,879,753
November	1,098,920 \$	3.7100 \$	4,076,992	1,170,194				\$ 2.2500	\$ 767,872	\$ 1,867,855
December	1,078,458 \$	3.7100 \$	4,001,080	1,193,776	0.9400	\$ 1,122,150	324,163	\$ 2.2500	\$ 729,366	\$ 1,851,516
Total	14,902,810 \$	3.71 \$	55,289,426	16,127,665	0.94	\$ 15,160,005	4,523,687	\$ 2.25	\$ 10,178,296	\$ 25,338,302
Hydro One		Network		Line	Connection	n	Transfo	rmation Cor	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	231,845 \$	3.1942 \$	740.561	233.091	0.7710	\$ 179.713	280.069	\$ 1.7493	\$ 489.926	\$ 669,639
February	227,573 \$	3.1942 \$	726,914	227,583	0.7710	\$ 175,467	270,694	\$ 1.7493	\$ 473,524	\$ 648,991
March	203,247 \$	3.1942 \$	649,210	206,369	0.7710	\$ 159,110	257,796	\$ 1.7493	\$ 450,963	\$ 610,073
April	193,856 \$	3.1942 \$	619,214	198,924	0.7710	\$ 153,370	253,006	\$ 1.7493	\$ 442,584	\$ 595,954
May	257,607 \$	3.1942 \$	822,849	257,607	0.7710	\$ 198,615	323,847	\$ 1.7493	\$ 566,505	\$ 765,120
June	263,625 \$	3.1942 \$	842,071	266,287	0.7710				\$ 568,836	\$ 774,143
July	281,868 \$	3.1942 \$	900,344	288,858					\$ 584,838	\$ 807,548
August	260,172 \$	3.1942 \$	831,040		0.7710			\$ 1.7493	\$ 590,448	\$ 791,589
September	274,369 \$	3.1942 \$	876,390		0.7710				\$ 622,199	\$ 834,050
October	193,280 \$	3.1942 \$	617,375	195,707			256,946	\$ 1.7493	\$ 449,475	\$ 600,365
November	201,097 \$	3.1942 \$	642,344		0.7710				\$ 453,992	\$ 609,797
December	200,973 \$	3.1942 \$	641,947	201,433	0.7710	\$ 155,305	251,290	\$ 1.7493	\$ 439,582	\$ 594,887
Total	2,789,512 \$	3.19 \$	8,910,258	2,813,596	0.77	\$ 2,169,283	3,505,901	\$ 1.75	\$ 6,132,873	\$ 8,302,156
Total		Network		Line	Connection	n	Transfo	rmation Cor	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	1,356,371 \$	3.6218 \$	4,912,552		0.9131		620,099		\$ 1,254,993	\$ 2,591,163
February	1,277,463 \$	3.6181 \$	4,622,006	1,371,576					\$ 1,217,577	\$ 2,468,397
March	1,202,458 \$	3.6228 \$	4,356,283	1,290,894					\$ 1,178,343	\$ 2,356,906
April	1,217,547 \$	3.6279 \$	4,417,107		0.9150			\$ 2.0350	\$ 1,199,139	\$ 2,430,824
May	1,589,906 \$	3.6264 \$	5,765,679	1,726,835					\$ 1,494,169	\$ 3,073,858
June	1,704,620 \$	3.6302 \$	6,188,162		0.9156			\$ 2.0361	\$ 1,549,814	\$ 3,240,691
July	1,885,933 \$	3.6329 \$	6,851,423	1,949,545					\$ 1,624,369	\$ 3,408,125
August	1,747,538 \$ 1,860,686 \$	3.6332 \$ 3.6339 \$	6,349,170 6,761,624	1,848,519 \$ 1,939,915 \$					\$ 1,576,595 \$ 1,619,124	\$ 3,270,114 \$ 3,396,207
September October	1,860,686 \$	3.6339 \$ 3.6315 \$	4,613,316	1,939,915					\$ 1,619,124 \$ 1,206,234	\$ 3,396,207
November	1,270,353 \$	3.6302 \$	4,719,336		0.9162			\$ 2.0332	\$ 1,221,865	\$ 2,477,651
December	1,279,431 \$	3.6290 \$	4,719,336		0.9151				\$ 1,168,948	\$ 2,446,403
Total	17,692,322 \$	3.63 \$		18,941,262		\$ 17,329,288	8,029,588	\$ 2.03	\$ 16,311,169	\$ 33,640,457
i otai	17,092,322 \$	ა.სა ֆ	04,133,000	10,941,202	y U.31 i	ψ 17,323,200	0,029,566	ψ 2.03	9 الري الري ب	ψ 33,040,437
							Low Voltage Switch	hgear Cred	it (if applicable)	\$ -

Total including deduction for Low Voltage Switchgear Credit \$33,640,457

The purpose of this sheet is to calculate the expected billing when forecasted 2019 Uniform Transmission Rates are applied against historical 2017 transmission units.

IESO	Network		Li	ne Connection	ı	Transfo	rmation Con	nection	Total Line
Month	Units Billed Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	1,124,526 \$ 3.7100	\$ 4,171,991	1,230,273	\$ 0.9400 \$	1,156,457	340.030	\$ 2.2500	\$ 765,068	\$ 1,921,524
February	1,049,890 \$ 3.7100	\$ 3,895,092	1,143,993	\$ 0.9400 \$		330,690		\$ 744.053	\$ 1,819,406
March	999,211 \$ 3.7100	\$ 3,707,073	1,084,525	\$ 0.9400 \$	1,019,454	323,280	\$ 2.2500	\$ 727,380	\$ 1,746,834
April	1,023,691 \$ 3.7100	\$ 3,797,894	1,147,143	\$ 0.9400 \$	1,078,314	336,247	\$ 2.2500	\$ 756,556	\$ 1,834,870
May	1,332,299 \$ 3.7100	\$ 4,942,829	1,469,228	\$ 0.9400 \$	1,381,074	412,295		\$ 927,664	\$ 2,308,738
June	1,440,995 \$ 3.7100	\$ 5,346,091	1,580,394	\$ 0.9400 \$	1,485,570	435,990	\$ 2.2500	\$ 980,978	\$ 2,466,548
July	1,604,064 \$ 3.7100	\$ 5,951,079	1,660,687	\$ 0.9400 \$	1,561,046	462,014	\$ 2.2500	\$ 1,039,531	\$ 2,600,577
August	1,487,366 \$ 3.7100	\$ 5,518,129	1,587,636	\$ 0.9400 \$	1,492,378	438,288	\$ 2.2500	\$ 986,147	\$ 2,478,525
September	1,586,317 \$ 3.7100	\$ 5,885,234	1,665,140	\$ 0.9400 \$	1,565,232	443,078	\$ 2.2500	\$ 996,925	\$ 2,562,156
October	1,077,073 \$ 3.7100	\$ 3,995,941	1,194,675	\$ 0.9400 \$	1,122,995	336,337	\$ 2.2500	\$ 756,758	\$ 1,879,753
November	1,098,920 \$ 3.7100	\$ 4,076,992	1,170,194	\$ 0.9400 \$	1,099,983	341,276	\$ 2.2500	\$ 767,872	\$ 1,867,855
December	1,078,458 \$ 3.7100	\$ 4,001,080	1,193,776	\$ 0.9400 \$	1,122,150	324,163	\$ 2.2500	\$ 729,366	\$ 1,851,516
Total	14,902,810 \$ 3.71	\$ 55,289,426	16,127,665	\$ 0.94 \$	15,160,005	4,523,687	\$ 2.25	\$ 10,178,296	\$ 25,338,302
Hydro One	Network		Li	ne Connection	I	Transfo	rmation Con	nection	Total Line
Month	Units Billed Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	231,845 \$ 3.1942	\$ 740,561	233.091	\$ 0.7710 \$	179.713	280.069	\$ 1.7493	\$ 489,926	\$ 669,639
February	227,573 \$ 3.1942	\$ 726,914	227,583	\$ 0.7710 \$	175,467	270,694		\$ 473,524	\$ 648,991
March	203,247 \$ 3.1942	\$ 649,210		\$ 0.7710 \$	159,110	257,796		\$ 450,963	\$ 610,073
April	193,856 \$ 3.1942	\$ 619,214		\$ 0.7710 \$		253,006		\$ 442,584	\$ 595,954
May	257,607 \$ 3.1942	\$ 822,849	257,607	\$ 0.7710 \$	198,615	323,847	\$ 1.7493	\$ 566,505	\$ 765,120
June	263,625 \$ 3.1942	\$ 842,071	266,287	\$ 0.7710 \$	205,307	325,179	\$ 1.7493	\$ 568,836	\$ 774,143
July	281,868 \$ 3.1942	\$ 900,344		\$ 0.7710 \$	222,709	334,327		\$ 584,838	\$ 807,548
August	260,172 \$ 3.1942	\$ 831,040		\$ 0.7710 \$	201,141	337,534		\$ 590,448	\$ 791,589
September	274,369 \$ 3.1942			\$ 0.7710 \$	,			\$ 622,199	\$ 834,050
October	193,280 \$ 3.1942	\$ 617,375		\$ 0.7710 \$	150,890	256,946		\$ 449,475	\$ 600,365
November	201,097 \$ 3.1942	\$ 642,344		\$ 0.7710 \$	155,804	259,528		\$ 453,992	\$ 609,797
December	200,973 \$ 3.1942	\$ 641,947	201,433	\$ 0.7710 \$	155,305	251,290	\$ 1.7493	\$ 439,582	\$ 594,887
Total	2,789,512 \$ 3.19	\$ 8,910,258	2,813,596	\$ 0.77 \$	2,169,283	3,505,901	\$ 1.75	\$ 6,132,873	\$ 8,302,156
Total	Network		Li	ne Connection	ı	Transfo	rmation Con	nection	Total Line
Month	Units Billed Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	1,356,371 \$ 3.62	\$ 4,912,552	1,463,364	\$ 0.91 \$	1,336,170	620,099	\$ 2.02	\$ 1,254,993	\$ 2,591,163
February	1,277,463 \$ 3.62	\$ 4,622,006	1,371,576	\$ 0.91 \$		601,384		\$ 1,217,577	\$ 2,468,397
March	1,202,458 \$ 3.62		1,290,894	\$ 0.91 \$		581,076		\$ 1,178,343	\$ 2,356,906
April	1,217,547 \$ 3.63	\$ 4,417,107	1,346,067	\$ 0.92 \$	1,231,684	589,253	\$ 2.04	\$ 1,199,139	\$ 2,430,824
May	1,589,906 \$ 3.63	\$ 5,765,679	1,726,835	\$ 0.91 \$	1,579,690	736,142	\$ 2.03	\$ 1,494,169	\$ 3,073,858
June	1,704,620 \$ 3.63	\$ 6,188,162	1,846,681	\$ 0.92 \$	1,690,877	761,169	\$ 2.04	\$ 1,549,814	\$ 3,240,691
July	1,885,933 \$ 3.63	\$ 6,851,423	1,949,545	\$ 0.91 \$	1,783,755	796,341	\$ 2.04	\$ 1,624,369	\$ 3,408,125
August	1,747,538 \$ 3.63	\$ 6,349,170	1,848,519	\$ 0.92 \$	1,693,519	775,821	\$ 2.03	\$ 1,576,595	\$ 3,270,114
September	1,860,686 \$ 3.63	\$ 6,761,624	1,939,915	\$ 0.92 \$		798,762		\$ 1,619,124	\$ 3,396,207
October	1,270,353 \$ 3.63	\$ 4,613,316	1,390,382	\$ 0.92 \$		593,283		\$ 1,206,234	\$ 2,480,118
November	1,300,017 \$ 3.63	\$ 4,719,336	1,372,275	\$ 0.92 \$		600,805		\$ 1,221,865	\$ 2,477,651
December	1,279,431 \$ 3.63	\$ 4,643,027	1,395,209	\$ 0.92 \$	1,277,454	575,453	\$ 2.03	\$ 1,168,948	\$ 2,446,403
Total	17,692,322 \$ 3.63	\$ 64,199,685	18,941,262	\$ 0.91 \$	17,329,288	8,029,588	\$ 2.03	\$ 16,311,169	\$ 33,640,457
						Low Voltage Swi	tchgear Cred	it (if applicable)	\$ -
					Total includir	a deduction for Lo	w Voltage Sw	itchgear Credit	\$ 33,640,457

Total including deduction for Low Voltage Switchgear Credit \$33,640,457

The purpose of this table is to re-align the current RTS Network Rates to recover current wholesale network costs.

The purpose of this table is to re-aligh the current KTS Network	Rates to recover current wholesale network costs.								
Rate Class	Rate Description	Unit	Current RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR Network
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0073	2,886,427,546	0	21,070,921	34.2%	21,973,866	0.0076
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0065	1,088,346,482	0	7,074,252		7,377,402	0.0068
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	2.6130	2,210,702,245	5,938,471	15,517,226	25.2%	16,182,180	2.7250
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	3.1569	53,989,844	102,871	324,754	0.5%	338,671	3.2922
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0062	14,341,144	0	88,915	0.1%	92,725	0.0065
STANDBY POWER SERVICE CLASSIFICATION SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.0304	296,953	796	1,616	0.0%	1,685	2.1174
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.6275	50,687,771	134,152	352,484		367,589	2.7401
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION INTERVAL	Retail Transmission Rate – Network Service Rate – Interval Metered	\$/kW	2.7391	2,641,954,442	6,254,404	17,131,438		17,865,565	2.8565
The purpose of this table is to re-align the current RTS Connect	tion Rates to recover current wholesale connection costs.								
Rate Class	Rate Description	Unit	Current RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale	Adjusted RTSR-

Rate Class	Rate Description	Unit	Current RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Wholesale Billing	RTSR- Connection	
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040	2,886,427,546	0	11,545,710	35.3%	11,881,305	0.0041	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0035	1,088,346,482	0	3,809,213	11.7%	3,919,934	0.0036	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3338	2,210,702,245	5,938,471	7,920,733	24.2%	8,150,962	1.3726	
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3931	53,989,844	102,871	143,310	0.4%	147,476	1.4336	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0037	14,341,144	0	53,062	0.2%	54,605	0.0038	
STANDBY POWER SERVICE CLASSIFICATION										
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.9868	296,953	796	785	0.0%	808	1.0155	
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4291	50,687,771	134,152	191,717	0.6%	197,289	1.4706	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION_INTERVAL	Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	1.4431	2,641,954,442	6,254,404	9,025,731	27.6%	9,288,078	1.4850	

### The purpose of this table is to update the re-aligned RTS Network Rates to recover future wholesale network costs.

Rate Class	Rate Description	Unit	Adjusted RTSR-Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Proposed RTSR- Network	
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0076	2,886,427,546	0	21,973,866	34.2%	21,973,866	0.0076	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0068	1,088,346,482	0	7,377,402	11.5%	7,377,402	0.0068	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.7250	2,210,702,245	5,938,471	16,182,180	25.2%	16,182,180	2.7250	
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	3.2922	53,989,844	102,871	338,671	0.5%	338,671	3.2922	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0065	14,341,144	0	92,725	0.1%	92,725	0.0065	
STANDBY POWER SERVICE CLASSIFICATION										
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.1174	296,953	796	1,685	0.0%	1,685	2.1174	
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.7401	50,687,771	134,152	367,589	0.6%	367,589	2.7401	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION_INTERVAL	Retail Transmission Rate – Network Service Rate	\$/kW	2.8565	2,641,954,442	6,254,404	17,865,566	27.8%	17,865,565	2.8565	

Current Proposed

### The purpose of this table is to update the re-aligned RTS Connection Rates to recover future wholesale connection costs.

Rate Class	Rate Description	Unit	Adjusted RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Proposed RTSR- Connection
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0041	2,886,427,546	0	11,881,305	35.3%	11,881,305	0.0041
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0036	1,088,346,482	0	3,919,934	11.7%	3,919,934	0.0036
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3726	2,210,702,245	5,938,471	8,150,962	24.2%	8,150,962	1.3726
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.4336	53,989,844	102,871	147,476	0.4%	147,476	1.4336
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0038	14,341,144	0	54,605	0.2%	54,605	0.0038
STANDBY POWER SERVICE CLASSIFICATION									
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.0155	296,953	796	808	0.0%	808	1.0155
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.4706	50,687,771	134,152	197,289	0.6%	197,289	1.4706
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION_INTERVAL	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.4850	2,641,954,442	6,254,404	9,288,078	27.6%	9,288,078	1.4850

If applicable, please enter any adjustments related to the revenue to cost ratio model into columns C and E. The Price Escalator and Stretch Factor have been set at the 2016 values and will be updated by OEB staff at a later date.

Price Escalator	1.50%	Productivity Factor	0.00%	# of Residential Customers (approved in the last CoS)	331,461	Effective Year of Residential Rate Design Transition (yyyy)	2017	
Choose Stretch Factor Group	III	Price Cap Index	1.20%	Billed kWh for Residential Class (approved in the last CoS)	2,689,802,037	OEB-approved # of Transition Years	4	
Associated Stretch Factor Value	0.30%			Rate Design Transition Years Left	1			
Rate Class	Current MFC	MFC Adjustment from R/C Model	Current Volumetric Charge	DVR Adjustment from R/C Model	Price Cap Index to be Applied to MFC and DVR	Proposed MFC	Proposed Volumetric Charge	
RESIDENTIAL SERVICE CLASSIFICATION	24.91		0.0045		1.20%	28.29	0.0000	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	29.35		0.0187		1.20%	29.70	0.0189	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	143.95		4.2924		1.20%	145.68	4.3439	
LARGE USE SERVICE CLASSIFICATION	6201.88		2.2894		1.20%	6,276.30	2.3169	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	8.78		0.0199		1.20%	8.89	0.0201	
STANDBY POWER SERVICE CLASSIFICATION			2.8334		1.20%	0.00	2.8674	
SENTINEL LIGHTING SERVICE CLASSIFICATION	4.28		10.0777		1.20%	4.33	10.1986	
STREET LIGHTING SERVICE CLASSIFICATION	1.21		6.4556		1.20%	1.22	6.5331	
microFIT SERVICE CLASSIFICATION	5.40				1.20%	5.40	0.0000	
					1.20%	0.00	0.0000	
					1.20%	0.00	0.0000	
					1.20%	0.00	0.0000	
Rate Design Transition		Revenue from Rates	Current F/V Split	Decoupling MFC Split	Incremental Fixed Charge (\$/month/year)	New F/V Split	Adjusted Rates <sup>1</sup>	Revenue a F/V Sp
Current Residential Fixed Rate (inclusive of R/C adj.)	24.9100	99,080,297	89.1%	10.9%	3.04	100.0%	27.95	111,171
Current Residential Variable Rate (inclusive of R/C adj.)	0.0045	12,104,109	10.9%	==370	2.01	0.0%	0.0000	0

<sup>&</sup>lt;sup>1</sup> These are the residential rates to which the Price Cap Index will be applied to.

# Update the following rates if an OEB Decision has been issued at the time of completing this application

Regulatory Charges		Proposed
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
WMS unit rate	\$/kWh	0.0034
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
Ontario Electricity Support Program (OESP)	\$/kWh	0.0000

WMS RRA

# Time-of-Use RPP Prices

OFF MID ON

As of		May 1, 2019
Off-Peak	\$/kWh	0.0650
Mid-Peak	\$/kWh	0.0940
On-Peak	\$/kWh	0.1340

# **Average IESO Wholesale Market Price**

**IESO** 

February 2019 IESO Market Summary Report	\$/kWh	0.1121

# Smart Meter Entity Charge (SME)

	Smart Meter Entity Charge (SME)	\$	0.57
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In the Green Cells below, enter any proposed rate riders that are not already included in this model (e.g.: proposed ICM rate riders). Please note that existing SMIRR and SM Entity Charge do not need to be included below.

In column A, the rate rider descriptions must begin with "Rate Rider for".

In column B, choose the associated unit from the drop-down menu.

In column C, enter the rate. All rate riders with a "\$" unit should be rounded to 2 decimal places and all others rounded to 4 decimal places.

In column E, enter the expiry date (e.g. April 30, 2018) or description of the expiry date in text (e.g. the effective date of the next cost of service-based rate order).

RESIDENTIAL SERVICE CLASSIFICATION				
tate Rider for Recovery of Incremental Capital (2020)	\$	0.33	- effective until next cost of serv	A
ate Rider for Recovery of Incremental Capital (2020)		0.0001	- effective until next cost of serv	A
ate Rider for Recovery of M-factor Capital (2020)	\$	0.27	- effective until next cost of serv	A
ate Rider for Recovery of M-factor Capital (2020)	\$/kWh	0.0000	- effective until next cost of serv	A
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
S<50 SERVICE CLASSIFICATION				
ate Rider for Recovery of Incremental Capital (2020)	\$	0.35	- effective until next cost of serv	,
ate Rider for Recovery of Incremental Capital (2020)	\$/kWh	0.0002	- effective until next cost of serv	,
ate Rider for Recovery of M-factor Capital (2020)	\$	0.28	- effective until next cost of serv	,
Rider for Recovery of M-factor Capital (2020)  Rider for Recovery of M-factor Capital (2020)	\$/kWh	0.0002	- effective until next cost of serv	
	Ç, KTT		- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
SS>50 SERVICE CLASSIFICATION				
ate Rider for Recovery of Incremental Capital (2020)	\$	1.71	- effective until next cost of serv	,
ate Rider for Recovery of Incremental Capital (2020)	\$/kW	0.0510	- effective until next cost of serv	- 1
ate Rider for Recovery of M-factor Capital (2020)	\$	1.40	- effective until next cost of serv	
ate Rider for Recovery of M-factor Capital (2020)	\$/kW	0.0416	- effective until next cost of serv	
	<i>V</i> /		- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
ARGE USER SERVICE CLASSIFICATION		=0.5:		
ate Rider for Recovery of Incremental Capital (2020)	\$	73.71	- effective until next cost of serv	
ate Rider for Recovery of Incremental Capital (2020)	\$/kW	0.0272	- effective until next cost of serv	
ate Rider for Recovery of M-factor Capital (2020)	\$	60.16	- effective until next cost of serv	
ate Rider for Recovery of M-factor Capital (2020)	\$/kW	0.0222	- effective until next cost of serv	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	

Rate Rider for Recovery of Incremental Capital (2020)	\$	0.10	- effective until	next cost of serv	Α
Rate Rider for Recovery of Incremental Capital (2020)	\$/kWh	0.0002	- effective until		A
Rate Rider for Recovery of M-factor Capital (2020)	\$	0.09	- effective until		A
Rate Rider for Recovery of M-factor Capital (2020)	\$/kWh	0.0002	- effective until		A
( <del></del> )	\$7,KWIII		- effective until	icat cost of serv	
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			criccive until		
SENTINEL LIGHTING SERVICE CLASSIFICATION					
Rate Rider for Recovery of Incremental Capital (2020)	\$	0.05	- effective until	next cost of serv	Α
Rate Rider for Recovery of Incremental Capital (2020)	\$/kW	0.1198	- effective until	next cost of serv	Α
Rate Rider for Recovery of M-factor Capital (2020)	\$	0.04	- effective until	next cost of serv	Α
Rate Rider for Recovery of M-factor Capital (2020)	\$/kW	0.0978	- effective until	next cost of serv	Α
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
STREET LIGHTING SERVICE CLASSIFICATION  tate Rider for Recovery of Incremental Capital (2020)  2010 Bidder for Recovery of Incremental Capital (2020)	\$	0.01 0.0767	- effective until		Α
Rate Rider for Recovery of Incremental Capital (2020)	\$/kW	0.0767	- effective until		Α
Rate Rider for Recovery of M-factor Capital (2020)	\$	0.0626	- effective until		A
Rate Rider for Recovery of M-factor Capital (2020)	\$/kW	0.0626	- effective until	next cost of serv	Α
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
MICROFIT SERVICE CLASSIFICATION					
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		

# **Alectra Utilities Corporation** PowerStream Rate Zone

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020 Implementation Date January 1, 2020 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

# RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. Multi-unit residential establishments such as apartment buildings supplied through one service (bulk metered) shall be classified as general service. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

# **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	28.29
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$	0.11
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.18
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.33
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.27
Low Voltage Service Rate	\$/kWh	0.0005
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers	\$/kWh	(0.0026)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kWh	0.0006
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kWh	(0.0008)
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0076
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0041
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020
Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account taking electricity at 750 volts or less wheose monthly average peak demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	29.70
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$	0.12
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.19
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.35
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.28
Distribution Volumetric Rate	\$/kWh	0.0189
Low Voltage Service Rate	\$/kWh	0.0004
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020		
Applicable only for Non-RPP Customers	\$/kWh	(0.0026)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kWh	(0.0007)
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0002
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0002
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kWh	0.0001
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0068
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0036
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020 Implementation Date January 1, 2020 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

\$/kWh

\$/kWh

\$

0.0004

0.0005

0.25

### **GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW, both regular and interval metered. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS Sub-Account CBR Class B is not applicable to wholesale market participant (WMP) customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Clas A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

### MONTHLY RATES AND CHARGES - Delivery Component

Capacity Based Recovery (CBR) - Applicable for Class B Customers

Rural or Remote Electricity Rate Protection Charge (RRRP)
Standard Supply Service - Administrative Charge (if applicable)

Service Charge	\$	145.68
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$	0.57
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.95
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	1.71
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	1.40
Distribution Volumetric Rate	\$/kW	4.3439
Low Voltage Service Rate	\$/kW	0.1589
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers Non-Wholesale Market Participant	\$/kWh	(0.0026)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020 Applicable only for Non-Wholesale Market Participants	\$/kW	(0.2261)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	(0.0255)
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$/kW	0.0168
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0282
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0510
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0416
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	0.0415
Retail Transmission Rate - Network Service Rate	\$/kW	2.7250
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3726
Retail Transmission Rate - Network Service Rate – Interval Metered	\$/kW	2.8565
Retail Transmission Rate - Line and Transformation Connection Service Rate – Interval Metered	\$/kW	1.4850
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020

Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### LARGE USE SERVICE CLASSIFICATION

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	6,276.30
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$	24.34
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	40.77
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	73.71
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	60.16
Distribution Volumetric Rate	\$/kW	2.3169
Low Voltage Service Rate	\$/kW	0.1630
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	(0.3391)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020 Applicable only for Non-Wholesale Market Participants	\$/kW	0.0000
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$/kW	0.0090
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0151
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0272
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0222
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	0.0353
Retail Transmission Rate - Network Service Rate	\$/kW	3.2922
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.4336
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020 Implementation Date January 1, 2020 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

### MONTHLY RATES AND CHARGES - Delivery Component - APPROVED ON AN INTERIM BASIS

Standby Charge – for a month where standby power is not provided. The charge is applied to the contracted amount (e.g. nameplate rating of generation facility).

\$/kW

2.8674

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020
Implementation Date January 1, 2020
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EB-2019-0018

\$

0.25

### UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less whose average monthly peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

### MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	8.89
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$	0.03
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.06
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.10
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.09
Distribution Volumetric Rate	\$/kWh	0.0201
Low Voltage Service Rate	\$/kWh	0.0005
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers	\$/kWh	(0.0026)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kWh	(0.0007)
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0002
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0002
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0065
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0038
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020
Implementation Date January 1, 2020
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EB-2019-0018

\$

0.25

### SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to an unmetered lighting load supplied to a sentinel light. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

### MONTHLY RATES AND CHARGES - Delivery Component

Service Charge (per Connection)	\$	4.33
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service	based rate order \$	0.02
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service	ce based rate order \$	0.03
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.05
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.04
Distribution Volumetric Rate	\$/kW	10.1986
Low Voltage Service Rate	\$/kW	0.1170
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers	\$/kWh	(0.0026)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	(0.2358)
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service	based rate order \$/kW	0.0396
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service	ce based rate order \$/kW	0.0663
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.1198
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0978
Retail Transmission Rate - Network Service Rate	\$/kW	2.1174
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.0155
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020 Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

0.25

### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

### MONTHLY RATES AND CHARGES - Delivery Component

Service Charge (per Connection)	\$	1.22
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Distribution Volumetric Rate	\$/kW	6.5331
Low Voltage Service Rate	\$/kW	0.1288
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers	\$/kWh	(0.0026)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	(0.2388)
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$/kW	0.0253
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0424
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0767
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0626
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	1.7218
Retail Transmission Rate - Network Service Rate	\$/kW	2.7401
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.4706
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020
Implementation Date January 1, 2020
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EB-2019-0018

### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

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Service Charge	\$	5.40
ALLOWANCES		
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020

Implementation Date January 1, 2020
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EB-2019-0018

# **SPECIFIC SERVICE CHARGES**

### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Customer Administration		
Arrears certificate	\$	15.00
Statement of account	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement Letter	\$	15.00
Income tax letter	\$	15.00
Account history	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account		
Late payment - per month	%	1.50
Late payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/reconnect at meter - during regular hours	\$	65.00
Disconnect/reconnect at meter - after regular hours	\$	185.00
Other		
Install/remove load Control device - during regular hours	\$	65.00
Install/remove load control device - after regular hours	\$	185.00
Disconnect/reconnect at meter - during regular hours	\$	65.00
Disconnect/reconnect at meter - after regular hours	\$	185.00
Disconnect/reconnect at pole - during regular hours	\$	185.00
Disconnect/reconnect at pole - after regular hours	\$	415.00
Specific Charge for Access to the Power Poles - \$/pole/year (with the exception of wireless attachments) - in effect from January 1, 2019	\$	43.63
Temporary Service install and remove - overhead - no transformer	\$	500.00

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020 Implementation Date January 1, 2020

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EB-2019-0018

# RETAIL SERVICE CHARGES (if applicable)

### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly fixed charge, per retailer	\$	40.00
Monthly variable charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00

The new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying the charge to energy retailers by notifying the OEB within 60 days of the issuance of this Order.

### **LOSS FACTORS**

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0369
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0266
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045

The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and general service customers consuming 2,000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as well. To assess the combined effects of the shift to fixed rates and other bill impacts associated with changes in the cost of distribution service, applicants are to include a total bill impact for a residential customer at the distributor's 10th consumption percentile (In other words, 10% of a distributor's residential customers consume at or less than this level of consumption on a monthly basis). Refer to page 9 of the Filling Requirements For Electricity Distribution Rate Applications issued July 14, 2016.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation

#### Note:

- 1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA through end of February 2017 of \$0.1058/kWh (IESO's Monthly Market Report for February 2017, page 22) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact table for the specific class.
- 2. Please enter the applicable billing determinant (e.g. number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number "1". Distributors should provide the number of connections or devices reflective of a typical customer in each class.

#### Table 1

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor	Proposed Loss Factor	Consumption (kWh)	Demand kW (if applicable)	RTSR	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connections
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0369	1.0369	750		N/A	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	RPP	1.0369	1.0369	2,000		N/A	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0369	1.0369	80,000	250	DEMAND	
LARGE USE SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0145	1.0145	2,800,000	7,350	DEMAND	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	RPP	1.0369	1.0369	150		N/A	1
STANDBY POWER SERVICE CLASSIFICATION	kW						N/A	
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	RPP	1.0369	1.0369	180	11_	DEMAND	1
STREET LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0369	1.0369	280	1	DEMAND	1
RESIDENTIAL SERVICE CLASSIFICATION (10th consumption	kWh	RPP	1.0369	1.0369	302		N/A	
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								

### Table 2

				Sub	-Total			Total	
RATE CLASSES / CATEGORIES	Units	Α		В		C	;	A + B +	С
(eg: Residential TOU, Residential Retailer)		\$	%	\$	%	\$	%	\$	%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ 0.81	2.8%	\$ 1.79	5.8%	\$ 2.10	5.3%	\$ 2.20	2.0%
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION - RPP	kWh	\$ 0.90	1.3%	\$ 3.50	4.8%	\$ 4.33	4.6%	\$ 4.55	1.6%
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 23.43	1.9%	\$ (403.33)	-27.8%	\$ (365.63)	-15.0%	\$ (413.16)	-3.0%
LARGE USE SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 1,584.22	7.0%	\$ 8,533.64	58.9%	\$ 9,825.77	20.5%	\$ 11,103.12	2.6%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - RPP	kWh	\$ 0.42	3.5%	\$ 0.61	5.0%	\$ 0.67	4.9%	\$ 0.76	2.5%
STANDBY POWER SERVICE CLASSIFICATION -	kW	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
SENTINEL LIGHTING SERVICE CLASSIFICATION - RPP	kW	\$ 0.71	4.9%	\$ 1.22	8.6%	\$ 1.33	7.7%	\$ 1.51	4.0%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 0.62	6.8%	\$ 0.36	3.7%	\$ 0.51	3.7%	\$ 0.58	1.1%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ 2.69	10.1%	\$ 3.08	11.1%	\$ 3.21	10.3%	\$ 3.37	5.6%

| Customer Class:
RPP / Non-RPP:	RPP	RPP	
Consumption	T50	kWh	kW
Current Loss Factor	1.0369		
Proposed/Approved Loss Factor	1.0369		

		(	Current OEB-Appro	ved			Proposed		Imp	act
		Rate	Volume	Charge		Rate	Volume	Charge		
		(\$)		(\$)		(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$	24.91	1	\$ 24.9	1 \$	28.29	1	\$ 28.29		13.57%
Distribution Volumetric Rate	\$	0.0045	750	\$ 3.3	8 \$	-	750	\$ -	\$ (3.38)	-100.00%
Fixed Rate Riders	\$	0.31	1	\$ 0.3	1 \$	0.89	1	\$ 0.89	\$ 0.58	187.10%
Volumetric Rate Riders	\$	0.0004	750	\$ 0.3	0 \$	0.0007	750			75.00%
Sub-Total A (excluding pass through)				\$ 28.9	0			\$ 29.71		2.80%
Line Losses on Cost of Power	\$	0.0824	28	\$ 2.2	8 \$	0.0824	28	\$ 2.28	\$ -	0.00%
Total Deferral/Variance Account Rate Riders	-\$	0.0021	750	\$ (1.5	8) -\$	0.0008	750	\$ (0.60)	\$ 0.98	-61.90%
GA Rate Riders										
Low Voltage Service Charge	\$	0.0005	750	\$ 0.3	8 \$	0.0005	750	\$ 0.38	\$ -	0.00%
Smart Meter Entity Charge (if applicable) and/or		0.57	4	\$ 0.5	7	0.57	1	\$ 0.57	s -	0.00%
any fixed (\$) Deferral/Variance Account Rate Riders	•	0.57	'	· ·		0.57		*	-	
Sub-Total B - Distribution (includes Sub-Total A)				\$ 30.5	_			\$ 32.33		5.84%
RTSR - Network	\$	0.0073	778	\$ 5.6	8   \$		778	*	1 '	4.11%
RTSR - Connection and/or Line and Transformation Connection	\$	0.0040	778			0.0041	778			2.50%
Sub-Total C - Delivery (including Sub-Total B)				\$ 39.3	3			\$ 41.43		5.33%
Wholesale Market Service Charge (WMSC)	\$	0.0034	778	\$ 2.6	4 \$	0.0034	778	*	1 7	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	778	\$ 0.3	9 \$	0.0005	778	\$ 0.39	\$ -	0.00%
Standard Supply Service Charge	\$	0.25	1	\$ 0.2	5 \$	0.25	1	\$ 0.25	\$ -	0.00%
TOU - Off Peak	s	0.0650	488	\$ 31.6	9 5	0.0650	488	\$ 31.69	\$ -	0.00%
TOU - Mid Peak	s	0.0940	128	\$ 11.9	9 5	0.0940	128	\$ 11.99	\$ -	0.00%
TOU - On Peak	Š	0.1340	135				135	\$ 18.09	\$ -	0.00%
	, , , , , , , , , , , , , , , , , , ,									
Total Bill on TOU (before Taxes)				\$ 104.3	8			\$ 106.47	\$ 2.10	2.01%
HST		13%		\$ 13.5	7	13%		\$ 13.84	\$ 0.27	2.01%
8% Provincial Rebate		-8%		\$ (8.3	35)	-8%		\$ (8.52)	\$ (0.17)	2.01%
Total Bill on TOU				\$ 109.6				\$ 111.80	\$ 2.20	2.01%

-0.54%

Customer Class: GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION
RPP / Non-RPP: RPP

Consumption

2,000 kWh - kW Demand Current Loss Factor 1.0369 Proposed/Approved Loss Factor

	Current OEB-Approved							Proposed			Imp	act
		Rate	Volume		Charge		Rate	Volume	Charge			
		(\$)			(\$)		(\$)		(\$)	\$ Ch		% Change
Monthly Service Charge	\$	29.35		\$	29.35	\$			\$ 29.70	\$	0.35	1.19%
Distribution Volumetric Rate	\$	0.0187	2000	\$	37.40		0.0189	2000	 37.80	\$	0.40	1.07%
Fixed Rate Riders	\$	0.39	1	\$	0.39	\$	0.94	1	\$ 0.94	\$	0.55	141.03%
Volumetric Rate Riders	\$	0.0009	2000	\$	1.80	\$	0.0007	2000	\$ -	\$	(0.40)	-22.22%
Sub-Total A (excluding pass through)				\$	68.94				\$ 69.84		0.90	1.31%
Line Losses on Cost of Power	\$	0.0824	74	\$	6.08		0.0824	74	\$ 6.08	*	-	0.00%
Total Deferral/Variance Account Rate Riders	-\$	0.0020	2,000	\$	(4.00)	-\$	0.0007	2,000	\$ (1.40)	\$	2.60	-65.00%
GA Rate Riders												
Low Voltage Service Charge	\$	0.0004	2,000	\$	0.80	\$	0.0004	2,000	\$ 0.80	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or	s	0.57	1	\$	0.57	\$	0.57	1	\$ 0.57	\$	-	0.00%
any fixed (\$) Deferral/Variance Account Rate Riders	Ť		*	Ľ		_			75.00	•	3.50	4.84%
Sub-Total B - Distribution (includes Sub-Total A)				\$	72.39				\$ 75.89			4.84% 4.62%
RTSR - Network	\$	0.0065	2,074	\$	13.48	1 1	0.0068	2,074	\$ 14.10	\$	0.62	4.62% 2.86%
RTSR - Connection and/or Line and Transformation Connection	\$	0.0035	2,074	\$	7.26	\$	0.0036	2,074	\$ 7.47	\$	0.21	
Sub-Total C - Delivery (including Sub-Total B)				\$	93.13				\$ 	\$	4.33	<b>4.65%</b> 0.00%
Wholesale Market Service Charge (WMSC)	\$	0.0034	2,074	1 '		\$	0.0034	_,	\$ 7.05	\$	-	
Rural and Remote Rate Protection (RRRP)	\$	0.0005	2,074	\$	1.04	\$	0.0005	2,074	\$ 1.04	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$ 0.25	\$	-	0.00%
TOU - Off Peak	\$	0.0650	1,300	\$	84.50	\$	0.0650	1,300	\$ 84.50	\$	-	0.00%
TOU - Mid Peak	\$	0.0940	340	\$	31.96	\$	0.0940	340	\$ 31.96	\$	-	0.00%
TOU - On Peak	\$	0.1340	360	\$	48.24	\$	0.1340	360	\$ 48.24	\$	-	0.00%
Total Bill on TOU (before Taxes)				\$	266.16				\$ 270.49		4.33	1.63%
HST		13%		\$	34.60		13%		\$ 35.16		0.56	1.63%
8% Provincial Rebate		-8%		\$	(21.29)		-8%		\$ (21.64)	\$	(0.35)	1.63%
Total Bill on TOU				\$	279.47				\$ 284.02	\$	4.55	1.63%

Customer Class: GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION

		C	urrent OEB-Appro	ved				Proposed				Imp	act
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)	:	Change	% Change
Monthly Service Charge	\$	143.95	1	\$	143.95	\$	145.68	1	\$	145.68	\$	1.73	1.20%
Distribution Volumetric Rate	\$	4.2924	250	\$	1,073.10	\$	4.3439	250	\$	1,085.98	\$	12.88	1.20%
Fixed Rate Riders	\$	2.51	1	\$	2.51	\$	4.63	1	\$		\$	2.12	84.46%
Volumetric Rate Riders	\$	0.1523	250	\$	38.08	\$	0.1791	250	_	1111 0	\$	6.70	17.60%
Sub-Total A (excluding pass through)				\$	1,257.64				\$	1,281.06	\$	23.43	1.86%
Line Losses on Cost of Power	\$	-	-	\$	-	\$	-	-	\$	-	\$	-	
Total Deferral/Variance Account Rate Riders	-\$	0.7526	250	\$	(188.15)	-\$	0.2516	<u>2</u> 50	\$	(62.90)	\$	125.25	-66.57%
GA Rate Riders	\$	0.0043	80,000	\$	344.00	-\$	0.0026	80,000	\$	(208.00)		(552.00)	-160.47%
Low Voltage Service Charge	\$	0.1589	250	\$	39.73	\$	0.1589	250	\$	39.73	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or	s	_	1	\$	_	\$	_	1	\$	_	\$	-	
any fixed (\$) Deferral/Variance Account Rate Riders	Ť			·		*			•	1.049.89	•	(400.00)	-27.75%
Sub-Total B - Distribution (includes Sub-Total A)				\$	1,453.21				\$	.,	•	(403.33)	
RTSR - Network	\$	2.6130	250		653.25	\$	2.7250	250		681.25		28.00	4.29%
RTSR - Connection and/or Line and Transformation Connection	\$	1.3338	250	\$		\$	1.3726	250	\$	343.15	\$	9.70	2.91%
Sub-Total C - Delivery (including Sub-Total B)				\$	2,439.91				\$	2,074.29	\$	(365.63)	-14.99%
Wholesale Market Service Charge (WMSC)	\$	0.0034	82,952	\$	282.04	\$	0.0034	82,952			\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	82,952	\$	41.48	\$	0.0005	82,952	\$	41.48	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
Average IESO Wholesale Market Price	\$	0.1121	82,952	\$	9,298.92	\$	0.1121	82,952	\$	9,298.92	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price	T			\$	12,062.59				\$	11,696.97	1 :	(365.63)	-3.03%
HST		13%		\$	1,568.14		13%		\$	1,520.61	\$	(47.53)	-3.03%
8% Provincial Rebate		0%		\$	-		0%		\$	40.047.57	\$	(440.40)	-3.03%
Total Bill on Average IESO Wholesale Market Price				\$	13,630.73				\$	13,217.57	Þ	(413.16)	-3.03%

			Current OEB-Appro	ved				Proposed			Imp	act
		Rate	Volume		Charge		Rate	Volume	Charge			
		(\$)			(\$)		(\$)		(\$)		\$ Change	% Change
Monthly Service Charge	\$	6,201.88	1	\$	6,201.88	\$	6,276.30	1	\$ 6,276.30		74.42	1.209
Distribution Volumetric Rate	\$	2.2894	7350	\$	16,827.09	\$	2.3169	7350	\$ 17,029.22	ı ·	202.13	1.209
Fixed Rate Riders	\$	80.54	1	\$	80.54	\$	198.98	1	\$ 198.98	\$	118.44	147.069
Volumetric Rate Riders	-\$	0.0530	7350	\$	(389.55)	\$	0.1088	7350	\$ 799.68	<u> </u>	1,189.23	-305.289
Sub-Total A (excluding pass through)				\$	22,719.96				\$ 24,304.18	\$	1,584.22	6.97%
Line Losses on Cost of Power	\$	-	-	\$	-	\$	-	-	\$ -	\$	-	
Total Deferral/Variance Account Rate Riders	-\$	1.2846	7,350	\$	(9,441.81)	-\$	0.3391	7,350	\$ (2,492.39)	\$	6,949.43	-73.609
GA Rate Riders						\$	-	-	\$ -	\$	-	
Low Voltage Service Charge	\$	0.1630	7,350	\$	1,198.05	\$	0.1630	7,350	\$ 1,198.05	\$	-	0.009
Smart Meter Entity Charge (if applicable) and/or any fixed (\$) Deferral/Variance Account Rate Riders	\$	-	1	\$	-	\$	-	1	\$ -	\$	-	
Sub-Total B - Distribution (includes Sub-Total A)				\$	14,476.20				\$ 23,009.84	\$	8,533.64	58.959
RTSR - Network	\$	3.1569	7,350	\$	23,203.22	\$	3.2922	7,350	\$ 24,197.67	\$	994.45	4.299
RTSR - Connection and/or Line and Transformation Connection	\$	1.3931	7,350	\$	10,239.29	\$	1.4336	7,350	\$ 10,536.96	<u> </u>	297.67	2.919
Sub-Total C - Delivery (including Sub-Total B)				\$	47,918.70				\$ 57,744.47	\$	9,825.77	20.519
Wholesale Market Service Charge (WMSC)	\$	0.0034	2,840,600	\$	9,658.04	\$	0.0034	2,840,600	\$ 9,658.04	\$	-	0.009
Rural and Remote Rate Protection (RRRP)	\$	0.0005	2,840,600	\$	1,420.30	\$	0.0005	2,840,600	\$ 1,420.30	\$	-	0.009
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$ 0.25	\$	-	0.009
Average IESO Wholesale Market Price	s	0.1121	2.840,600	\$	318,431.26	\$	0.1121	2,840,600	\$ 318,431.26	\$	-	0.00
Total Bill on Average IESO Wholesale Market Price				\$	377,428.55				\$ 387,254.32		9,825.77	2.60
HST		13%		\$	49,065.71		13%		\$ 50,343.06	\$	1,277.35	2.60
8% Provincial Rebate		0%		\$			0%		\$ 	\$	-	0.00
Total Bill on Average IESO Wholesale Market Price				\$	426,494.26				\$ 437,597.38	\$	11,103.12	2.60

Customer Class:	UNMETERED SO	CATTERED LOAD SERVICE CLASS	IFICATION
RPP / Non-RPP:		RPP	
Consumption	150	kWh	-
Demand	-	kW	
Current Loss Factor	1.0369		
Proposed/Approved Loss Factor	1.0369		

		(	Current OEB-Appro	ved				Proposed				Imp	act
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	8.78	1	\$	8.78	\$	8.89		\$	8.89	1 '	0.11	1.25%
Distribution Volumetric Rate	\$	0.0199	150	\$	2.99	\$	0.0201	150	\$	3.02	\$	0.03	1.019
Fixed Rate Riders	\$	0.11	1	\$	0.11	\$	0.28	1	\$	0.28	1 '	0.17	154.55%
Volumetric Rate Riders	-\$	0.0001	150	\$	(0.02)	\$	0.0006	150	_	0.09		0.11	-700.009
Sub-Total A (excluding pass through)				\$	11.86				\$	12.28		0.42	3.50%
Line Losses on Cost of Power	\$	0.0824	6	\$	0.46	\$	0.0824	6	\$	0.46		-	0.009
Total Deferral/Variance Account Rate Riders	-\$	0.0020	150	\$	(0.30)	-\$	0.0007	150	\$	(0.11)	_	0.20	-65.00%
GA Rate Riders	\$	-	150	\$	-	\$	-	150	\$	-	\$	-	
Low Voltage Service Charge	\$	0.0005	150	\$	0.08	\$	0.0005	150	\$	0.08	\$	-	0.009
Smart Meter Entity Charge (if applicable) and/or			1	\$	-			1	s	_	\$	_	
any fixed (\$) Deferral/Variance Account Rate Riders				\$	10.00	_			s	12.70		0.04	5.05%
Sub-Total B - Distribution (includes Sub-Total A)				-	12.09		0.0005	450	7	1.01	\$	<b>0.61</b> 0.05	4.849
RTSR - Network	\$	0.0062	156		0.96	\$	0.0065	156			1 *	0.05	2.709
RTSR - Connection and/or Line and Transformation Connection	\$	0.0037	156	\$	0.58	\$	0.0038	156		0.59	_		4.939
Sub-Total C - Delivery (including Sub-Total B)	-		150	\$	13.63	_		450	\$	14.30	<u> </u>	0.67	0.009
Wholesale Market Service Charge (WMSC)	\$	0.0034	156	· ·	0.53	\$	0.0034	156	1 '	0.53	1 .	-	0.009
Rural and Remote Rate Protection (RRRP)	\$	0.0005	156	\$	0.08	\$	0.0005	156	\$	0.08	1 '	-	
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.009
TOU - Off Peak	\$	0.0650	98	\$	6.34	\$	0.0650		\$	6.34	1 '	-	0.009
TOU - Mid Peak	\$	0.0940	26	\$	2.40	\$	0.0940	26	\$	2.40	\$	-	0.009
TOU - On Peak	\$	0.1340	27	\$	3.62	\$	0.1340	27	\$	3.62	\$	-	0.009
Total Bill on TOU (before Taxes)				\$	26.84				\$	27.51	1 '	0.67	2.509
HST		13%		\$	3.49		13%		\$	3.58	1 '	0.09	2.509
8% Provincial Rebate		0%		\$	-		0%		\$	-	\$	-	
Total Bill on TOU				\$	30.33				\$	31.09	\$	0.76	2.509

NOTE: Board model does not populate customer count for MFC and FRR for USL, Sentinel and S/L classes. It requires manual input on Bill Impact sheet every time the bill impacts are executed.

		C	urrent OEB-Appro	ved				Proposed				Imp	act
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	4.28	1	\$	4.28	\$	4.33	1	\$	4.33	\$	0.05	1.17%
Distribution Volumetric Rate	\$	10.0777	1	\$	10.08	\$	10.1986	1	\$	10.20	\$	0.12	1.20%
Fixed Rate Riders	\$	0.06	1	\$	0.06	\$	0.14	1	\$	****	\$	0.08	133.33%
Volumetric Rate Riders	-\$	0.1320	1	\$	(0.13)	\$	0.3235	1	\$		\$	0.46	-345.08%
Sub-Total A (excluding pass through)				\$	14.29				\$	14.99	_	0.71	4.94%
Line Losses on Cost of Power	\$	0.0824	7	\$	0.55	\$	0.0824	7	\$	0.55	\$	-	0.00%
Total Deferral/Variance Account Rate Riders	-\$	0.7463	1	\$	(0.75)	-\$	0.2358	1	\$	(0.24)	\$	0.51	-68.40%
GA Rate Riders	\$	-	1	\$	-	\$	-	1	\$		\$	-	
Low Voltage Service Charge	\$	0.1170	1	\$	0.12	\$	0.1170	1	\$	0.12	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or	s	_	1	\$	-	\$	-	1	\$	-	\$	-	
any fixed (\$) Deferral/Variance Account Rate Riders	Ť			Ľ	44.00	_				15.42	•	1.22	8.57%
Sub-Total B - Distribution (includes Sub-Total A)				\$	14.20		0.4474	1	\$		-	0.09	4.28%
RTSR - Network	\$	2.0304	1	\$		\$	2.1174	1		2.12	1 '		2.91%
RTSR - Connection and/or Line and Transformation Connection	\$	0.9868	1	\$	0.99	\$	1.0155	1	\$	1.02	\$	0.03	
Sub-Total C - Delivery (including Sub-Total B)				\$	17.22	ļ.,			\$		\$	1.33	7.74%
Wholesale Market Service Charge (WMSC)	\$	0.0034	187	1 '	0.63	1		187	1	0.63	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	187	\$	0.09	\$	0.0005	187	\$	0.09	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
TOU - Off Peak	\$	0.0650	117	\$		\$		117	1 '		\$	-	0.00%
TOU - Mid Peak	\$	0.0940	31	\$	2.88	\$	0.0940		\$	2.88	1 '	-	0.00%
TOU - On Peak	\$	0.1340	32	\$	4.34	\$	0.1340	32	\$	4.34	\$	-	0.00%
Total Bill on TOU (before Taxes)				\$	33.02				\$	34.35	\$	1.33	4.04%
HST		13%		\$	4.29		13%		\$	4.47	\$	0.17	4.04%
8% Provincial Rebate		0%		\$	-		0%		\$	-	\$	-	
Total Bill on TOU				\$	37.31				\$	38.82	\$	1.51	4.04%

		C	urrent OEB-Appro	ved				Proposed	ı			Imp	act
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	1.21	1	\$	1.21	\$	1.22	1	\$	1.22	\$	0.01	0.83%
Distribution Volumetric Rate	\$	6.4556	1	\$	6.46	\$	6.5331	1	\$	6.53	\$	0.08	1.20%
Fixed Rate Riders	\$	0.01	1	\$	0.01	\$	0.03	1	\$	0.03	\$	0.02	200.00%
Volumetric Rate Riders	\$	1.4168	1	\$	1.42	\$	1.9288	1	\$	1.93	\$	0.51	36.14%
Sub-Total A (excluding pass through)				\$	9.09				\$	9.71	\$	0.62	6.81%
Line Losses on Cost of Power	\$	0.1121	10	\$	1.16	\$	0.1121	10	\$	1.16	\$	-	0.00%
Total Deferral/Variance Account Rate Riders	-\$	0.7044	1	\$	(0.70)	-\$	0.2388	1	\$	()	\$	0.47	-66.10%
GA Rate Riders	\$	-	280	\$	-	-\$	0.0026	280	\$	(0.73)	\$	(0.73)	
Low Voltage Service Charge	\$	0.1288	1	\$	0.13	\$	0.1288	1	\$	0.13	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or		_	1	\$		\$	_	1	\$	-	\$	_	
any fixed (\$) Deferral/Variance Account Rate Riders	-	_	'	ļ.		Ť		<u> </u>	ļ.		·		
Sub-Total B - Distribution (includes Sub-Total A)				\$	9.68				\$	10.03	-	0.36	3.69%
RTSR - Network	\$	2.6275	1	\$	2.63	\$	2.7401	1	\$		\$	0.11	4.29%
RTSR - Connection and/or Line and Transformation Connection	\$	1.4291	1	\$	1.43	\$	1.4706	1	\$		\$	0.04	2.90%
Sub-Total C - Delivery (including Sub-Total B)				\$	13.73				\$	14.24	\$	0.51	3.72%
Wholesale Market Service Charge (WMSC)	\$	0.0034	290	\$	0.99	\$	0.0034	290	\$	0.99	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	290	\$	0.15	\$	0.0005	290	\$	0.15	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
Average IESO Wholesale Market Price	\$	0.1121	280	\$	31.39	\$	0.1121	280	\$	31.39	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price				\$	46.50				\$	47.01	\$	0.51	1.10%
HST		13%		\$	6.05		13%		\$	6.11	\$	0.07	1.10%
8% Provincial Rebate		0%		\$	-		0%		\$	53.12	\$	0.58	1.10%
Total Bill on Average IESO Wholesale Market Price				\$	52.55				3	53.12	2	0.36	1.10/0

 Customer Class:
 RESIDENTIAL SERVICE CLASSIFICATION

 RPP / Non-RPP:
 RPP
 10th Percentile

 Consumption
 302 kWh

		C	Current OEB-Appro	ved				Proposed	l			Imp	act
		Rate	Volume	Ch	narge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)	\$ Cha		% Change
Monthly Service Charge	\$	24.91	1	\$	24.91	\$	28.29	1	\$	28.29	\$	3.38	13.57%
Distribution Volumetric Rate	\$	0.0045	302	\$	1.36	\$	-	302	\$	-	\$	(1.36)	-100.00%
Fixed Rate Riders	\$	0.31	1	\$	0.31	\$	0.89		\$		\$	0.58	187.10%
Volumetric Rate Riders	\$	0.0004	302	\$	0.12	\$	0.0007	302	\$		\$	0.09	75.00%
Sub-Total A (excluding pass through)				\$	26.70				\$		\$	2.69	10.08%
Line Losses on Cost of Power	\$	0.0824	11	\$	0.92	\$	0.0824		\$	0.92	\$	-	0.00%
Total Deferral/Variance Account Rate Riders	-\$	0.0021	302	\$	(0.63)	-\$	0.0008	302		(0.24)	\$	0.39	-61.90%
GA Rate Riders	\$	-	302	\$	-	\$	-	302	\$		\$	-	
Low Voltage Service Charge	\$	0.0005	302	\$	0.15	\$	0.0005	302	\$	0.15	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or	s	0.57	1	s	0.57	\$	0.57	1	s	0.57	\$	-	0.00%
any fixed (\$) Deferral/Variance Account Rate Riders		****		\$		ļ.			\$	30.79	•	3.08	11.13%
Sub-Total B - Distribution (includes Sub-Total A)				Ť	27.70		0.0070	313	+		\$	0.09	4,11%
RTSR - Network	\$	0.0073	313	1 '		1	0.0076				T		2.50%
RTSR - Connection and/or Line and Transformation Connection	\$	0.0040	313		1.25	\$	0.0041	313			\$	0.03	2.50% <b>10.27%</b>
Sub-Total C - Delivery (including Sub-Total B)				\$	31.24				\$	34.45	-	3.21	
Wholesale Market Service Charge (WMSC)	\$	0.0034	313		1.06	1 '	0.0034	313	1 '	1.06	\$	-	0.00% 0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	313	\$	0.16	\$	0.0005		\$	0.16	\$	-	
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
			400		40.70			400		12.76	•		0.00%
TOU - Off Peak	\$	0.0650	196		12.76	1 '	0.0650		\$			- 1	0.00%
TOU - Mid Peak	\$	0.0940	51	\$		\$	0.0940		\$	4.83		-	
TOU - On Peak	\$	0.1340	54	\$	7.28	\$	0.1340	54	\$	7.28	\$	-	0.00%
											•	2.21	
Total Bill on TOU (before Taxes)				\$	57.58		.		\$	60.79		3.21	5.57%
HST		13%		\$	7.49		13%		\$	7.90	\$	0.42	5.57%
8% Provincial Rebate		-8%		\$	(4.61)		-8%		\$	(4.86)		(0.26)	5.57%
Total Bill on TOU				\$	60.46				\$	63.83	\$	3.37	5.57%

# ATTACHMENT 15 IRM MODEL ENERSOURCE RZ

		VC131011 1.0
Utility Name	Alectra - Enersource rate zone	
Assigned EB Number	EB-2019-0018	
Name of Contact and Title	Indy J. Butany-DeSouza, Vice-President, Regulatory Affairs	
Phone Number	905-821-5727	
Email Address	indy.butany@alectrautilities.com	
We are applying for rates effective	01/01/2020	
Rate-Setting Method	Price Cap IR	
Please indicate in which Rate Year the Group 1 accounts were last cleared <sup>1</sup>	2019	
Please indicate the last Cost of Service Re-Basing Year	2017	
<u>Notes</u>		
Pale gray cells represent input ce	lls.	
Pale blue cells represent drop-do	wn lists.	
White cells contain fixed values, a	automatically generated values or formulae.	

### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

# RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to all residential services including, without limitation, single family or single unit dwellings, multifamily dwellings, row-type dwellings and subdivision developments. Energy is supplied in single phase, 3-wire, or three phase, 4 wire, having a nominal voltage of 120/240 volts. There shall be only one delivery point to a dwelling. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	24.25
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.03
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.12
	•	
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.16
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	0.60
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Low Voltage Service Rate	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019  Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0019
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0004)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0007)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 - Applicable Only for Class B Customers	\$/kWh	(0.00005)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kWh	0.0002
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kWh	(0.0002)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0076
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0073
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
oranical dupply dollate / Administrative driatge (ii approads)	Ψ	0.25

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

### **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	44.52
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.10
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.21
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.29
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	1.10
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Distribution Volumetric Rate	\$/kWh	0.0130
Low Voltage Service Rate	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019  Applicable only for Non-RPP Customers - Approved on an Interim Basis	\$/kWh	0.0019
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 - Applicable only for Non-RPP Customers	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0003)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	(0.0007)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 - Applicable Only for Class B Customers	\$/kWh	(0.00005)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kWh	0.0003
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kWh	0.0006
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0003
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0071
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0065
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

### **GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 500 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Billing demands are established at the greater of 100% of the kW, or 90% of the kVA amounts.

Service Charge	\$	78.41
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	0.75
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.38
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.51
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	1.93
Distribution Volumetric Rate	\$/kW	4.7189
Low Voltage Service Rate	\$/kW	0.0802
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019	\$/kWh	0.0019
Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis  Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019	\$/kW	0.2394
Applicable only for Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kW	(0.3790)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	0.1005
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019 - Applicable only for Non-Wholesale Market Participants	\$/kW	(0.3538)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 Applicable Only for Non-Wholesale Market Participants Class B Customers	\$/kW	(0.01606)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	0.2290
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kW	0.4585
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0226
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0308
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.1163
Retail Transmission Rate - Network Service Rate	\$/kW	2.7289
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.5929
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

### **GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 500 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS Sub-Account CBR Class B is not applicable to wholesale market participant (WMP) customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Billing demands are established at the greater of 100% of the kW, or 90% of the kVA amounts.

Service Charge	\$	1.785.59
Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$	3.96
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	er \$	8.54
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	11.65
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	44.00
Distribution Volumetric Rate	\$/kW	2.4282
Low Voltage Service Rate	\$/kW	0.0784
Rate Rider for Disposition of Global Adjustment Account (2019) - effective May 1, 2019 until December 31, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019	\$/kWh	0.0026
Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	0.3019
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019  Applicable only for Non-Wholesale Market Participants - Approved on an Interim Basis		
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective May 1, 2018 until April 30, 2019	\$/kW \$/kW	(0.4774) 0.1272
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019 - Applicable only for Non-Wholesale Market Participant	ts \$/kW	(0.4465)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 Applicable Only for Non-Wholesale Market Participants Class B Customers	\$/kW	(0.01999)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	0.1001
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kW	0.1410
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	er \$/kW	0.0116
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0158
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0598
Retail Transmission Rate - Network Service Rate	\$/kW	2.6402
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.5373
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

### LARGE USE SERVICE CLASSIFICATION

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Billing demands are established at the greater of 100% of the kW, or 90% of the kVA amounts.

MONTHET RATES AND CHARGES - Delivery Component		
Service Charge Rate Rider for Recovery of 2019 Foregone Revenue - effective until December 31, 2019	\$ \$	14,078.67 64.34
Nate Nutri to Necovery of 2019 Foregone Revenue - enective until December 31, 2019	J.	04.34
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	67.35
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	91.89
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	346.90
Distribution Volumetric Rate	\$/kW	3.0139
Low Voltage Service Rate	\$/kW	0.0838
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	(0.2264)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	(0.4054)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	0.0941
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kW	0.0880
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0144
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0197
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0743
Retail Transmission Rate - Network Service Rate – Interval Metered	\$/kW	2.8174
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.7100
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

### UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. The amount of electricity consumed by unmetered connections will be based on detailed information/documentation provided by the device's manufacturer abd will be agreed to by Alectra Utilities and the customer and may be subject to periodic monitoring of actual consumption. Eligible onmetered loads include cable TV power packs, but shelters, telephone booths, traffic lights, railway crossings, etc. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)		\$	9.19
Rate Rider for Recovery of 2019 Foregone Revenue	- effective until December 31, 2019	\$	0.02
Rate Rider for Recovery of Incremental Capital (2019)	) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.04
Rate Rider for Recovery of Incremental Capital (2018)	) - in effect until the effective date of the next cost of service based rate order	\$	0.06
Rate Rider for Recovery of Incremental Capital (2017)	) - in effect until the effective date of the next cost of service based rate order	\$	0.23
Distribution Volumetric Rate		\$/kWh	0.0167
Low Voltage Service Rate		\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account Applicable only for Non-RPP Customers Non-Wh	unt (2019) - effective until December 31, 2019 holesale Market Participants - Approved on an Interim Basis	\$/kWh	0.0019
Rate Rider for Disposition of Global Adjustment Account			
Applicable only for Non-RPP Customers Non-Wi	·	\$/kWh	(0.0005)
•	ints (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kWh	(0.0004)
Rate Rider for Disposition of Deferral/Variance Accou	Ints (2018) - effective until April 30, 2019	\$/kWh	(0.0007)
Rate Rider for Disposition of Capacity Based Recover	ry Account (2018) - effective until April 30, 2019 - Applicable Only for Class B Customers	\$/kWh	(0.00005)
Rate Rider for Recovery of Incremental Capital (2019)	) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2018)	) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2017)	) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0004
Retail Transmission Rate - Network Service Rate		\$/kWh	0.0071
Retail Transmission Rate - Line and Transformation C	Connection Service Rate	\$/kWh	0.0065
MONTHLY RATES AND CHARGES - Regulator	ry Component		
Wholesale Market Service Rate (WMS) - not including	g CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Clas	ss B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (R	RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if a	pplicable)	\$	0.25

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

### STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting. Street Lighting is unmetered where energy consumption is estimated based on the connected wattage and calculated hours of use using methods established by the Ontario Energy Board. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

months: NATEO AND GNANGED BUILDING BUILDING		
Service Charge (per luminaire)	\$	1.54
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	0.04
Distribution Volumetric Rate	\$/kW	11.7902
Low Voltage Service Rate	\$/kW	0.0580
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019  Applicable only for Non-RPP Customers Non-Wholesale Market Participants - Approved on an Interim Basis	\$/kWh	0.0019
Rate Rider for Disposition of Global Adjustment Account (2018) - effective until April 30, 2019 Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on an Interim Basis	\$/kW	(0.1460)
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW	(0.2616)
Rate Rider for Disposition of Capacity Based Recovery Account (2018) - effective until April 30, 2019 Applicable Only for Non-Wholesale Market Participants Class B Customers	\$/kW	(0.01655)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	(4.2132)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2018) - effective until April 30, 2019	\$/kW	(33.3532)
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0564
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0770
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.2905
Retail Transmission Rate - Network Service Rate	\$/kW	1.8899
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8750
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# Alectra Utilities Corporation Enersource Rate Zone TARIFF OF RATES AND CHARGES

#### TARIFF OF RATES AND CHARGE

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

### STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that requires Alectra Utilities to provide distribution service on a standby basis as a back-up supply to an on-site generator. Further servicing details are available in the distributor's Conditions of Service.

### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### MONTHLY RATES AND CHARGES - Delivery Component

A Standby Service Charge will be applied for a month where standby power is not provided. The applicable rate is the approved Distribution Volumetric Rate of the applicable service class and is applied to gross metered demand or contracted amount, whichever is greater. A monthly administration charge of \$200, for simple metering arrangements, or \$500, for complex metering arrangements, will also be applied.

## **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

## microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

## MONTHLY RATES AND CHARGES - Delivery Component

Service Charge \$ 5.40

## **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.40)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

## **SPECIFIC SERVICE CHARGES**

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

## **Customer Administration**

Arrears certificate	\$	15.00
Request for other billing information	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Credit reference/credit check (plus credit agency costs – General Service)	\$	25.00
Income tax letter	\$	15.00
Returned cheque (plus bank charges)	\$	12.50
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable – Residential)	\$	20.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	10.00
Special meter reads	\$	30.00
Interval meter request change	\$	40.00
Non-Payment of Account		
Late payment - per month	%	1.50
Late payment - per annum	%	19.56
Collection of account charge – no disconnection	\$	9.00
Disconnect/reconnect at meter - during regular hours	\$	20.00
Disconnect/reconnect at pole - during regular hours	\$	185.00
Disconnect/reconnect at pole - after regular hours	\$	415.00
Other		
Temporary service install and remove – overhead – no transformer	\$	400.00
Specific Charge for Access to the Power Poles - \$/pole/year (with the exception of wireless attachments) - in effect from January 1, 2019	\$	43.63

## **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2019
Implementation Date February 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0016

## **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly fixed charge, per retailer	\$	40.00
Monthly variable charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00
hard copy mail. In accordance with the Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying		

## **LOSS FACTORS**

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0360
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0256
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter information into green cells only. Column CE should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge is to exclude any amounts relating to CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Class B amounts are to be disposed. Class A amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the schedule below will be the balance sheet date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (CoS or IRM) you received approval for the December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow for the correct starting point for the 2014 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

						2013				
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2013	Transactions <sup>2</sup> Debit/ (Credit) during 2013	OEB-Approved Disposition during 2013	Principal Adjustments <sup>1</sup> during 2013	Closing Principal Balance as of Dec 31, 2013	Opening Interest Interest Jan 1 to Amounts as of Dec 31, 2013 Jan 1, 2013	OEB-Approved Disposition during 2013	Interest Adjustments <sup>1</sup> during 2013	Closing Interest Amounts as of Dec 31, 2013
Group 1 Accounts										
LV Variance Account	1550	2,495,672				2,495,672	0		51,132	51,132
Smart Metering Entity Charge Variance Account	1551	(36,015)				(36,015)	0		(148)	(148)
RSVA - Wholesale Market Service Charge	1580	(14,447,499)				(14,447,499)	0		(303,050)	(303,050)
Variance WMS – Sub-account CBR Class A	1580	0				0	0		0	. 0
Variance WMS – Sub-account CBR Class B	1580	0				0	0		0	0
RSVA - Retail Transmission Network Charge	1584	5,108,992				5,108,992	0		48,925	
RSVA - Retail Transmission Connection Charge	1586	1,710,897				1,710,897	0		14,046	
RSVA - Power	1588	(1,143,566)				(1,143,566)	0		(36,783)	
RSVA - Global Adjustment	1589	389,458				389,458	0		(20,703)	(20,703)
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	(2,807,104)				(2,807,104)	0			0
Disposition and Recovery/Refund of Regulatory Balances (2010)	1595					0	0			0
Disposition and Recovery/Refund of Regulatory Balances (2011)4	1595					0	0			0
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	0				0	0			0
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0			0
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595	0				0	0			0
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0				0	0			0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	0				0	0			0
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	0				0	0			0
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595	0				0	0			0
Disposition and Recovery/Refund of Regulatory Balances (2019)"	1353	U				U	0			٠
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0			0
	1000	· ·				Ü	0			
RSVA - Global Adjustment	1589	389.458	0	0	0	389.458	0	0	(20,703)	(20,703)
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(9,118,623)	ă			(9,118,623)	ő	0	(225,879)	
Total Group 1 Balance		(8,729,165)	Ó	0	0	(8,729,165)	0	0		
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	0			61,419	61,419	0		5,868	5,868
Total including Account 1568		(8,729,165)	0	0	61,419	(8,667,746)	0	0	(240,714)	(240,714)

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected intense is recorded from January 1, 2015 to December 31, 2016 on the December 31, 2016 to Perform 1, 2016 to P

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informs should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge it CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Clas amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sche date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Co: December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow 1 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

						2014					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2014	Transactions <sup>2</sup> Debit/ (Credit) during 2014	OEB-Approved Disposition during 2014	Principal Adjustments <sup>1</sup> during 2014	Closing Principal Balance as of Dec 31, 2014	Opening Interest Amounts as of Jan 1, 2014	Interest Jan 1 to Dec 31, 2014	OEB-Approved Disposition during 2014	Interest Adjustments <sup>1</sup> during 2014	Closing Interest Amounts as of Dec 31, 2014
Group 1 Accounts											
LV Variance Account	1550	2,495,672	938,909	1,690,690		1,743,891	51,132	20,670	41,280		30,521
Smart Metering Entity Charge Variance Account	1551	(36,015)	(33,601)			(69,617)	(148)	(668)	0		(816)
RSVA - Wholesale Market Service Charge	1580	(14,447,499)	(1,098,114)	(9,704,806)		(5,840,806)	(303,050)	(35,371)	(236,109)		(102,312)
Variance WMS – Sub-account CBR Class A	1580	0				0	0				0
Variance WMS – Sub-account CBR Class B	1580	0				0	0				C
RSVA - Retail Transmission Network Charge	1584	5,108,992	2,422,343	1,692,260		5,839,074	48,925	71,423	27,552		92,796
RSVA - Retail Transmission Connection Charge	1586	1,710,897	2,297,463	1,028,939		2,979,421	14,046	28,330	10,695		31,680
RSVA - Power	1588	(1,143,566)	(490,297)	716,650		(2,350,513)	(36,783)	2,507	(7,074)		(27,203)
RSVA - Global Adjustment	1589	389,458	7,999,426	(2,771,959)		11,160,843	(20,703)	59,399	(101,965)		140,661
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	(2,807,104)		(2,805,249)	1,855	0	(192,718)		(192,712)	6	(0)
Disposition and Recovery/Refund of Regulatory Balances (2010)	1595	0				0					C
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	0				0					C
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	0	9,885,177	10,153,475		(268,298)	0	383,550	458,332		(74,782)
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				C
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595	0				0	0				c
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0				0	0				c
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	0				0	0				
Disposition and Recovery/Refund of Regulatory Balances (2018)	1595	0				0	0				
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1333	U				U	U				
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				
	1000	o l				· ·	0				
RSVA - Global Adjustment	1589	389,458	7,999,426	(2.771.959)	0	11.160.843	(20,703)	59.399	(101.965)	0	140.661
Total Group 1 Balance excluding Account 1589 - Global Adjustment	1000	(9,118,623)	13,921,879	2,771,959	1,855	2,033,152	(418,597)	470,440	101,965	6	(50,116
Total Group 1 Balance		(8,729,165)	21,921,305	0	1,855	13,193,995	(439,300)	529,839	0	6	90,544
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	61,419	12,857			74,276	5,868	689			6,557
Total including Account 1568		(8.667.746)	21.934.162	0	1,855	13,268,271	(433,432)	530,527	0	6	97,10

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2016 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informs should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge it CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Clas amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sche date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Co: December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow 1 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

						2015					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2015	Transactions <sup>2</sup> Debit/ (Credit) during 2015	OEB-Approved Disposition during 2015	Principal Adjustments <sup>1</sup> during 2015	Closing Principal Balance as of Dec 31, 15	Opening Interest Amounts as of Jan 1, 15	Interest Jan 1 to Dec 31, 15	OEB-Approved Disposition during 2015	Interest Adjustments <sup>1</sup> during 2015	Closing Interest Amounts as of Dec 31, 15
Group 1 Accounts											
LV Variance Account	1550	1,743,891	1,545,687			3,289,578	30,521	26,398			56,920
Smart Metering Entity Charge Variance Account	1551	(69,617)	(26,931)			(96,548)	(816)	(903)			(1,719)
RSVA - Wholesale Market Service Charge	1580	(5,840,806)	(15,911,140)			(21,751,947)	(102,312)	(126,679)			(228,991)
Variance WMS – Sub-account CBR Class A	1580	0	163,061			163,061	0				521
Variance WMS – Sub-account CBR Class B	1580	0	1,719,664			1,719,664	0	5,728			5,728
RSVA - Retail Transmission Network Charge	1584	5,839,074	(1,557,809)			4,281,265	92,796	61,504			154,300
RSVA - Retail Transmission Connection Charge	1586	2,979,421	593,535			3,572,956	31,680	38,092			69,772
RSVA - Power	1588	(2,350,513)	1,362,016			(988,498)	(27,203)	(33,475)			(60,678)
RSVA - Global Adjustment	1589	11,160,843	4,890,995			16,051,838	140,661	139,601			280,261
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0				0	(0)				(0)
Disposition and Recovery/Refund of Regulatory Balances (2010)	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	(268,298)	(5,336)			(273,634)	(74,782)	(2,969)			(77,752)
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595										0
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595										0
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1000										Ů
Not to be disposed of unless rate rider has expired and balance has been audited	1595										0
RSVA - Global Adjustment Total Group 1 Balance excluding Account 1589 - Global Adjustment	1589	11,160,843 2,033,152	4,890,995 (12,117,254)	0		16,051,838 (10,084,102)	140,661 (50,116)	139,601 (31,783)	0	(	280,261 (81,900)
Total Group 1 Balance excluding Account 1589 - Global Adjustment		13,193,995	(7,226,259)	0		5,967,737	90,544	107,817	0	(	
		.,,	(.,===,===)	-	_	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,	-		,
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	74,276	2,209,737			2,284,013	6,557	63,437			69,994
Total including Account 1568		13,268,271	(5,016,522)	0	0	8,251,749	97,101	171,254	0	(	268,355

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2016 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informs should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge it CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Clas amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sche date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Co: December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow 1 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

						20	016				
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2016	Transactions <sup>2</sup> Debit/(Credit) during 2016	OEB-Approved Disposition during 2016	Principal Adjustments <sup>1</sup> during 2016	Closing Principal Balance as of Dec 31, 16		Interest Jan 1 to Dec 31, 16	OEB-Approved Disposition during 2016	Interest Adjustments <sup>1</sup> during 2016	Closing Interest Amounts as of Dec 31, 16
Group 1 Accounts											
LV Variance Account	1550	3,289,578	2,290,282	1,743,890		3,835,970	56,920	33,129	49,706		40,343
Smart Metering Entity Charge Variance Account	1551	(96,548)	(33,444)	(69,617)		(60,375)	(1,719)	(621)	(1,582)		(759)
RSVA - Wholesale Market Service Charge	1580	(21,751,947)	(6,868,015)	(5,840,806)		(22,779,156)	(228,991)	(231,089)	(166,561)		(293,518)
Variance WMS – Sub-account CBR Class A	1580	163,061	(163,061)			0	521	(521)			0
Variance WMS – Sub-account CBR Class B	1580	1,719,664	(275,214)			1,444,449	5,728	16,472			22,200
RSVA - Retail Transmission Network Charge	1584	4,281,265	(568,201)	5,839,074		(2,126,009)	154,300	(7,167)	157,025		(9,892)
RSVA - Retail Transmission Connection Charge	1586	3,572,956	333,841	2,979,420		927,377	69,772	15,523	64,454		20,841
RSVA - Power	1588	(988,498)	(2,851,171)	(2,350,512)	2,500,544		(60,678)	(6,630)	(53,059)		(14,249)
RSVA - Global Adjustment	1589	16,051,838	(1,033,668)	11,160,843	(826,764)		280,261	96,151	263,430		112,982
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0				0	(0)				(0)
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2011)*	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	(273,634)	5,336	(268,298)		0	(77,752)	18	(77,734)		0
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014)4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	0	(11.165.511)	(11,106,926)		(58,585)	0	494.809	441,506		53.303
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	0	(,,	(,,)		(00,000)	0	,	,		0
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1353	0				U	U				U
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				0
DOVA CIAL A Market And A Market	4500	10.051.000	(4.000.000)	44 400 040	(000 704)	0.000.500	202 204	00.454	200 400		440.000
RSVA - Global Adjustment Total Group 1 Balance excluding Account 1589 - Global Adjustment	1589	16,051,838 (10,084,102)	(1,033,668) (19,295,159)	11,160,843 (9,073,775)	(826,764) 2,500,544	3,030,563 (17,804,942)	280,261 (81,900)	96,151 313,923	263,430 413,755	0	112,982
Total Group 1 Balance		5,967,737	(20,328,827)	2,087,068	1,673,780		198,362	410,074	677,185	ď	
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	2,284,013	1,131,354			3,415,367	69,994	29,555			99,548
Total including Account 1568		8.251.749	(19,197,473)	2.087.068	1.673.780		268.355	439.629	677.185	0	

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2016 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informs should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge it CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Clas amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sche date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Co: December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow 1 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

						20	017				
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2017	Transactions2 Debit / (Credit) during 2017	OEB-Approved Disposition during 2017	Principal Adjustments1 during 2017	Closing Principal Balance as of Dec 31, 17		Interest Jan 1 to Dec 31, 17	OEB-Approved Disposition during 2017	Interest Adjustments1 during 2017	Closing Interest Amounts as of Dec 31, 17
Group 1 Accounts											
LV Variance Account	1550	3,835,970	2,379,788	1,545,688		4,670,070	40,343	42,418	24,215		58,545
Smart Metering Entity Charge Variance Account	1551	(60,375)	(26,813)	(26,931)		(60,256)	(759)	(511)	(434)		(836)
RSVA - Wholesale Market Service Charge	1580	(22,779,156)	(7,283,689)	(15,911,140)		(14,151,704)	(293,518)	(131,490)	(237,452)		(187,556)
Variance WMS – Sub-account CBR Class A	1580	0				0	0				0
Variance WMS – Sub-account CBR Class B	1580	1,444,449	35,171	1,719,664		(240,043)	22,200	(2,177)	24,645		(4,621)
RSVA - Retail Transmission Network Charge	1584	(2,126,009)	1,964,323	(1,557,808)		1,396,122	(9,892)	(4,203)	(19,862)		5,767
RSVA - Retail Transmission Connection Charge	1586	927,377	48,373	593,535		382,215	20,841	9,517	11,846		18,511
RSVA - Power	1588	1,011,388	1,318,485	1,362,016	(998,801)	(30,944)	(14,249)	(23,232)	7,363		(44,844)
RSVA - Global Adjustment	1589	3,030,563	2,524,883	4,890,994	2,871,035	3,535,487	112,982	17,845	70,633		60,194
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0				0	(0)				(0)
Disposition and Recovery/Refund of Regulatory Balances (2010)4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	(58,585)	(13,771)			(72,356)	53.303	(683)			52.620
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	(00,000)	7,385,427	7.383.983		1,444	00,000	79.526	119.045		(39,519)
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595	0	7,363,427	7,303,903		0	0	75,320	115,045		(35,315)
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1595	0				U	0				U
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				
The to be dispessed of different fact flat expired and balance flat boot datalog	1595	U				U	U				U
RSVA - Global Adjustment	1589	3.030.563	2.524.883	4.890.994	2.871.035	3.535.487	112.982	17.845	70.633	0	60.194
Total Group 1 Balance excluding Account 1589 - Global Adjustment	1303	(17,804,942)	5,807,295	(4,890,994)	(998,801)	(8,105,453)	(181,732)	(30,835)	(70,633)	0	(141,934)
Total Group 1 Balance		(14,774,379)	8,332,179	0	1,872,234		(68,750)	(12,990)	0	Ö	(81,740)
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	3,415,367	2,243,434			5,658,801	99,548	45,357			144,905
Total including Account 1568		(11,359,012)	10,575,612	0	1,872,234	1,088,835	30,799	32,367	0	0	63,166

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2016 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informs should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge it CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Clas amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sche date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Co: December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow 1 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

						20	18				
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2018	Transactions2 Debit /(Credit) during 2018	OEB-Approved Disposition during 2018	Principal Adjustments1 during 2018	Closing Principal Balance as of Dec 31, 2018	Opening Interest Amounts as of Jan 1, 2018	Interest Jan 1 to Dec 31, 2018	OEB-Approved Disposition during 2018	Interest Adjustments1 during 2018	Closing Interest Amounts as of Dec 31, 2018
Group 1 Accounts											
LV Variance Account	1550	4,670,070	1,802,979	2,290,282		4,182,767	58,545	76,498	55,806		79,237
Smart Metering Entity Charge Variance Account	1551	(60,256)	(143,033)	(33,444)		(169,846)	(836)	(2,744)	(904)		(2,676)
RSVA - Wholesale Market Service Charge	1580	(14,151,704)	336,041	(6,868,015)		(6,947,648)	(187,556)	(186,048)	(175,054)		(198,549)
Variance WMS – Sub-account CBR Class A	1580	0		0		0	0		0		0
Variance WMS – Sub-account CBR Class B	1580	(240,043)	(509,498)	(275,214)		(474,327)	(4,621)	(6,795)	(7,212)		(4,203)
RSVA - Retail Transmission Network Charge	1584	1,396,122	193,878	(568,201)		2,158,200	5,767	17,161	126		22,802
RSVA - Retail Transmission Connection Charge	1586	382,215	4,539,133	333,842		4,587,506	18,511	61,616	14,778		65,349
RSVA - Power	1588	(30,944)	(4,154,228)	(350,628)	(370,191)	(4,204,735)	(44,844)	(18,099)	(27,687)		(35,256)
RSVA - Global Adjustment	1589	3,535,487	(8,449,465)	(1,860,431)	(538,732)	(3,592,279)	60,194	27,103	10,117		77,181
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0		0		0	(0)		(0)		(0)
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	0		0		0	0		(0)		0
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	0		(0)		0	0		0		(0)
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	0		0		(0)	0		0		(0)
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0		0		(0)	0		0		0
Disposition and Recovery/Refund of Regulatory Balances (2014)4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	(72,356)		(58,585)		(13,771)	52.620	(499)	52.288		(167)
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	1,444	(29,842)	(,,		(28,398)	(39,519)	190	0		(39,328)
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595	.,	3,471,339	5,415,410		(1,944,071)		(41,571)	(36,898)		(4,674)
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1000	· ·	0,471,000	3,413,410		(1,544,011)	•	(41,571)	(50,050)		(4,014)
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				0
RSVA - Global Adjustment Total Group 1 Balance excluding Account 1589 - Global Adjustment	1589	3,535,487 (8,105,453)	(8,449,465) 5,506,768	(1,860,431) (114,554)	(538,732) (370,191)	(3,592,279) (2,854,322)	60,194 (141,934)	27,103 (100,291)	10,117 (124,758)	0	77,181 (117,467)
Total Group 1 Balance		(4,569,966)	(2,942,696)	(1,974,985)	(908,924)	(6,446,601)		(73,188)	(114,641)	0	
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	5,658,801	2,903,714	1,974,985		6,587,530	144,905	116,480	114,641		146,745
Total including Account 1568		1,088,835	(38,982)	0	(908,924)	140,929	63,166	43,293	0	0	106,458

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2016 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informs should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge it CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Clas amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sche date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Co: December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow 1 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

			20	19		Project	ted Interest on D		2.1.7 RRR		
Account Descriptions	Account Number	Principal Disposition during 2019 - instructed by OEB	Interest Disposition during 2019 - instructed by OEB	Closing Principal Balances as of Dec 31, 2018 Adjusted for Dispositions during 2019	Closing Interest Balances as of Dec 31, 2018 Adjusted for Disposition in 2019	Projected Interest from January 1, 2019 to December 31, 2019 on December 31, 2018 balance adjusted for disposition during 2019 <sup>3</sup>	Total Interest	Dispose of Account? (Y/N)	Total Claim	As of Dec 31-18	Variance RRR vs. 2018 Balance (Principal + Interest)
Group 1 Accounts											
LV Variance Account	1550	2,379,788	51,921	1,802,979	27,316	40,522	67,838		1,870,817	4,262,004	(0)
Smart Metering Entity Charge Variance Account	1551	(26,813)	(486)	(143,033)	(2,190)	(3,215)	(5,405)		(148,438)	(172,522)	0
RSVA - Wholesale Market Service Charge	1580	(7,283,689)	(163,032)	336,041	(35,517)	7,553	(27,965)		308,076	(7,146,198)	(0)
Variance WMS – Sub-account CBR Class A	1580	0	0	0	0	0	0		0		0
Variance WMS – Sub-account CBR Class B	1580	35,171	3,318	(509,498)	(7,521)	(11,451)	(18,972)		(528,470)		0
RSVA - Retail Transmission Network Charge	1584	1,964,323	46,237	193,878	(23,435)	4,357	(19,078)		174,799		(0)
RSVA - Retail Transmission Connection Charge	1586	48,373	4,733	4,539,133	60,616	102,017	162,633		4,701,766		0
RSVA - Power	1588	319,684	(10,550)	(4,524,419)	(24,706)	(101,686)	(126,392)		(4,650,811)	(5,371,543)	(1,131,552)
RSVA - Global Adjustment	1589	5,395,918	161,593	(8,988,197)	(84,412)	(202,010)	(286,422)		(9,274,619)	(5,020,638)	(1,505,539)
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0	0	0	(0)	0	(0)	No	0		(0)
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	(0)	(0)	0	0	0	0	No	0		(0)
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	(0)	(0)	0	(0)	0	(0)	No	0		0
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	0	0	(0)	(0)	(0)	(0)	No	0		0
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0	0	(0)	0	(0)	(0)	No	0		0
Disposition and Recovery/Refund of Regulatory Balances (2014)4	1595			0	0	0	0	No	0		0
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595			0	0	0	0	No	0		0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595			(13,771)	(167)	(309)	(477)	No	0	(13,937)	0
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595			(28,398)	(39,328)	(638)	(39,967)	Yes	(68.364)	(67,726)	0
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595			(1,944,071)	(4.674)	(43,693)	(48,367)	No	(00,304)	(1,948,745)	0
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1595			(1,944,071)	(4,074)	(43,693)	(40,307)	NO	U	(1,940,745)	U
Not to be disposed of unless rate rider has expired and balance has been audited	1595	(4,771,217)	(166,830)	4,771,217	166,830	116,895	283.725	No			
The te be dispessed of different flate flate flate flate subject and balance flate been distinct	1595	(4,771,217)	(100,030)	4,771,217	100,030	116,695	203,725	NO	U		0
RSVA - Global Adjustment	1589	5.395.918	161,593	(8,988,197)	(84,412)	(202,010)	(286,422)		(9,274,619)	(5,020,638)	(1,505,539)
Total Group 1 Balance excluding Account 1589 - Global Adjustment	1303	(7,334,380)	(234,689)	4,480,058	117,222	110,351	227,573		1,659,373		817,193
Total Group 1 Balance		(1,938,461)	(73,096)	(4,508,139)	32,810	(91,659)	(58,849)		(7,615,246)	(7,175,233)	(688,346)
		(1,000,101)	(10,000)	( .,000,100)	02,010	(61,555)	(00,010)		(1,010,210)	(1,110,200)	(000,010)
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	1,938,462	73,096	4,649,068	73,648	113,902	187,551		4,836,619	6,734,274	0
Total including Account 1568		0	(0)	140,929	106,458	22,243	128,702		(2,778,627)	(440,959)	(688,346)

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2016 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

#### Information from the most recent RRR (2018 for 2020 IRM)

Rate Class	Unit	Total Metered kWh	Total Metered kW	Metered kWh for Non- RPP Customers (excluding WMP)	Metered kW for Non- RPP Customers (excluding WMP)	Wholesale Market	Metered kW for Wholesale Market Participants (WMP)	Total Metered kWh less WMP consumption (if applicable)	Total Metered kW less WMP consumption (if applicable)	1595 Recovery Proportion (2017) <sup>1</sup>	1568 LRAM Variance Account Class Allocation (\$ amounts)	Number of Customers for Residential and GS<50 classes <sup>3</sup>
RESIDENTIAL SERVICE CLASSIFICATION	kWh	1,490,532,667	0	47,757,736	0			1,490,532,667	0	20.5%	\$485,984	183,533
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	685,616,684	0	91,858,679	0			685,616,684	0	9.0%	\$40,153	18,506
GENERAL SERVICE 50 to 499 kW SERVICE CLASSIFICATION	kW	2,051,428,808	5,710,412	1,737,284,254	4,887,562	1,343,047	4,363	2,050,085,761	5,706,049	29.3%	\$1,358,524	
GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	kW	2,037,760,513	4,585,777	1,874,772,880	4,243,700	13,999,209	27,950	2,023,761,304	4,557,827	27.7%	\$473,711	
LARGE USE SERVICE CLASSIFICATION	kW	977,049,362	1,753,163	977,049,362	1,753,163			977,049,362	1,753,163	12.9%	\$163,130	
STANDBY POWER SERVICE CLASSIFICATION	kW							0	0	0.0%		
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	11,437,642		444,303	0			11,437,642	0	0.1%		
STREET LIGHTING SERVICE CLASSIFICATION	kW	13,289,944	40,572	13,289,944	40,572			13,289,944	40,572	0.3%	-\$132,216	
								0	0			
								0	0			
								0	0			
								0	0			
	Total	7,267,115,621	12,089,924	4,742,457,158	10,924,997	15,342,256	32,313	7,251,773,365	12,057,611	100%	\$2,389,285	202,039

Threshold Test

Total Claim (including Account 1588)
Total Claim for Threshold Test (All Group 1 Accounts)
Threshold Test (Total claim per kWh).
Exceeds Threshold?
ELECT TO DISPOSE of the Group 1 Account Balances?

1568 Account Balance from
Continuity Schedule

Total Balance of Account 1568 in Column T DOES NOT MATCH the amount
entered on the Continuity Schedule

source: LRAMVA Workform

As per Section 3.2.5 of the 2017 Filing Requirements for Electricity Distribution Rate Applications, an applicant may elect to dispose of the Group 1 account balances below the threshold.

(\$2,778,627)

(\$7,615,246)

Yes

<sup>&</sup>lt;sup>1</sup> Residual Account balance to be allocated to rate classes in proportion to the recovery share as established when rate riders were implemented.

 $<sup>^{\</sup>rm z}$  The Threshold Test does not include the amount in 1568.

<sup>&</sup>lt;sup>5</sup> The proportion of customers for the Residential and GS<50 Classes will be used to allocate Account 1551.

No input required. This worksheet allocates the deferral/variance account balances (Group 1 and 1568) to the appropriate classes as per EDDVAR dated July 31, 2009

## Allocation of Group 1 Accounts (including Account 1568)

			% of	% of Total kWh			WMP			Total less WMP		
Rate Class		% of Total non-	Customer	adjusted for								
	% of Total kWh	RPP kWh	Numbers **	WMP	1550	1551	1580	1584	1586	1588	1595_(2017)	1568
RESIDENTIAL SERVICE CLASSIFICATION	20.5%	1.0%	90.8%	20.6%	383,717	(134,842)	63,322	35,853	964,363	(955,930)	(14,004)	485,984
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	9.4%	1.9%	9.2%	9.5%	176,502	(13,596)	29,127	16,491	443,589	(439,709)	(6,178)	40,153
GENERAL SERVICE 50 to 499 kW SERVICE CLASSIFICATION	28.2%	36.6%	0.0%	28.3%	528,111	0	87,093	49,344	1,327,258	(1,314,790)	(20,035)	1,358,524
GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	28.0%	39.5%	0.0%	27.9%	524,593	0	85,975	49,015	1,318,415	(1,297,908)	(18,964)	473,711
LARGE USE SERVICE CLASSIFICATION	13.4%	20.6%	0.0%	13.5%	251,528	0	41,508	23,501	632,143	(626,615)	(8,844)	163,130
STANDBY POWER SERVICE CLASSIFICATION	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	0.2%	0.0%	0.0%	0.2%	2,944	0	486	275	7,400	(7,335)	(102)	0
STREET LIGHTING SERVICE CLASSIFICATION	0.2%	0.3%	0.0%	0.2%	3,421	0	565	320	8,598	(8,523)	(238)	(132,216)
											0	0
	100.0%	100.0%	100.0%	100.0%	1,870,817	(148,438)	308,076	174,799	4,701,766	(4,650,811)	(68,364)	2,389,285

allocated based on Total less

allocated based on

<sup>\*\*</sup> Used to allocate Account 1551 as this account records the variances arising from the Smart Metering Entity Charges to Residential and GS<50 customers.

Please select the Year the Account 1580 CBR Class B was Last Disposed.

IR-9. II III III E 20 10 EUN PIUCUSS, yuu IBCRIVEU appiuval tu uspuse the GA variance account balance as at December 31, 2016, enter 2017

Did you have any customers who transitioned between Class A and Class B (transition customers) during the period the Account 1598 GA balance accumulated (i.e. from the year after the balance was last disposed to 2017)?

Did you have any customers who transitioned between Class A and Class B (transition customers) during the period the Account 1580, sub-account CBR Class B balance accumulated (I.e. from the year after the balance was last disposed to 2017)?

[e.g. if you received approval to dispose of the CBR Class B balance as at December 31, 2016, the period the CBR Class B variance accumulated would be 2017.) [e.g. if you received approval to dispose of the GA variance account balance as at December 31, 2015, the period the GA variance accumulated would be 2016 and 2017.) Yes Yes

Enter the number of transition customers you had during the period the Account 1589 GA balance accumulated.

33

	×	_
	2018 k	Jan to Jun
Halistroll Castolliers - Noti-loss Adjasted billing Determinants by Castollier	Rate Class	
II all si tioli Custoli	Customer	

Customer	Customer Rate Class	2018 kWh	kWh		2018 kW	kw		Class A/B
		Jan to Jun	Jul to Dec		Jan to Jun	Jul to Dec		Jan to Jun
Customer 1	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,561,331	2,389,174	2018 kWh	6,912	5,984	2018 kW	Α
Customer 2	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	3,848,520	4,672,225 2018 kWh	2018 kWh	8,400	10,025	10,025 2018 kW	A
Customer 3	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,774,837	2,868,732 2018 kWh	2018 kWh	6,417	6,375	6,375 2018 kW	A
Customer 4	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,857,375	2,769,214	2,769,214 2018 kWh	4,604	4,448	4,448 2018 kW	A
Customer 5	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	1,438,607	1,300,006	1,300,006 2018 kWh	4,034	3,896	3,896 2018 kW	A
Customer 6	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	1,213,637	816,748	2018 kWh	2,905	2,447	2,447 2018 kW	A
Customer 7	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,015,656	2,169,594	2018 kWh	4,743	960'5	5,096 2018 kW	В
Customer 8	LARGE USE SERVICE CLASSIFICATION	26,194,573	27,725,999	2018 kWh	54,081	57,187	2018 kW	В
Customer 9	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,530,311	2,539,816	2018 kWh	5,745	5,836	2018 kW	8
Customer 10	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,038,661	1,859,230	2018 kWh	4,542	4,299	2018 kW	В
Customer 11	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	4,194,295	4,823,148	2018 kWh	8,154	9,775	2018 kW	В
Customer 12	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	7,270,843	7,432,272	2018 kWh	15,477	16,864	2018 kW	8
Customer 13	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,512,207	2,590,613	2018 kWh	6,552	6,348	2018 kW	В
Customer 14	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,301,872	1,974,365	2018 kWh	8,531	8,061	8,061 2018 kW	В
Customer 15	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	1,266,000	1,366,789	2018 kWh	4,111	3,716	3,716 2018 kW	8
Customer 16	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	9,187,198	10,064,044 2018 kWh	2018 kWh	23,678	22,445	22,445 2018 kW	В
Customer 17	LARGE USE SERVICE CLASSIFICATION	28,684,761	32,541,712 2018 kWh	2018 kWh	62,751	69,304	69,304 2018 kW	В
Customer 18	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	897,411	745,215	745,215 2018 kWh	9839	6,726	6,726 2018 kW	В
Customer 19	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	5,373,080	5,654,344	5,654,344 2018 kWh	13,126	14,167	14,167 2018 kW	В
Customer 20	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,658,418	2,603,135	2018 kWh	6,601	6,670	6,670 2018 kW	В
Customer 21	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	4,188,830	5,111,791	2018 kWh	7,965	9,326	9,326 2018 kW	В
Customer 22	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	11,053,536	11,370,180	2018 kWh	19,245	20,227	2018 kW	В
Customer 23	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,090,353	1,974,636	2018 kWh	4,340	4,328	2018 kW	8
Customer 24	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,516,374	2,521,883	2018 kWh	4,472	4,542	2018 kW	В
Customer 25	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,617,200	2,631,574	2018 kWh	5,783	5,958	2018 kW	В
Customer 26	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,633,257	2,243,379	2018 kWh	6,167	6,279	2018 kW	8
Customer 27	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,350,884	2,056,487	2018 kWh	6,375	5,644	5,644 2018 kW	В
Customer 28	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,152,851	2,421,142	2018 kWh	4,999	5,282	5,282 2018 kW	В
Customer 29	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	3,966,943	3,793,919	2018 kWh	8,023	8,331	8,331 2018 kW	В
Customer 30	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	3,002,890	3,510,372 2018 kWh	2018 kWh	5,746	6,855	6,855 2018 kW	В
Customer 31	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	1,436,253	1,558,620	1,558,620 2018 kWh	4,429	4,601	4,601 2018 kW	В
Customer 32	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	8,495,106	9,594,345	9,594,345 2018 kWh	15,242	18,148	18,148 2018 kW	8
Customer 33	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	1,363,800	1,214,238	1,214,238 2018 kWh	3,315	3,292	3,292 2018 kW	В

Class A Customers - Billing Determinants by Customer

	's - Billing Determinants by Customer	
Customer	Rate Class	kWh
Customer A1	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	11,136,091
Customer A2	LARGE USE SERVICE CLASSIFICATION	142,671,512
Customer A3	LARGE USE SERVICE CLASSIFICATION	78,474,853
Customer A4	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	9,462,989
Customer A5	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	12,696,532
Customer A6	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	13,331,446
Customer A7	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	12,004,827
	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	5,068,619
Customer A8		
Customer A9	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	7,004,108
Customer A10	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	25,754,799
Customer A11	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	30,699,474
Customer A12	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,964,000
Customer A13	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	6,640,682
Customer A14	LARGE USE SERVICE CLASSIFICATION	253,092,104
Customer A15	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	9,697,459
Customer A16	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	10,650,238
Customer A17	LARGE USE SERVICE CLASSIFICATION	218,868,237
Customer A18	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	12,141,217
Customer A19	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	11,141,477
Customer A20	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	22,757,382
Customer A21	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	7,021,571
Customer A22	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	8,961,047
	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	9,024,137
Customer A23		
Customer A24	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	3,941,209
Customer A25	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	3,766,153
Customer A26	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	1,874,123
Customer A27	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	7,449,336
Customer A28	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	11,557,593
Customer A29	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	8,345,387
Customer A30	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	5,230,650
Customer A31	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	25,895,826
Customer A32	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,198,306
Customer A33	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	7,999,938
Customer A34	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	9,534,372
Customer A35	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,821,468
Customer A36	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	10,773,814
Customer A37	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	4,240,263
	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	8,314,979
Customer A38		
Customer A39	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	15,137,566
Customer A40	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	26,630,996
Customer A41	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	6,614,880
Customer A42	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	11,018,568
Customer A43	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	8,933,018
Customer A44	LARGE USE SERVICE CLASSIFICATION	75,353,562
Customer A45	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	6,112,342
Customer A46	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	20,228,269
Customer A47	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	6,446,133
Customer A48	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	12,130,023
Customer A49	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	10,023,603
Customer A50	LARGE USE SERVICE CLASSIFICATION	39,415,567
Customer A51	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	4,983,144
Customer A52	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	5,631,041
Customer A53	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	5,569,227
Customer A54	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	9,430,855
Customer A55	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	5,735,341
Customer A56	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	5,745,072
Customer A57	LARGE USE SERVICE CLASSIFICATION	54,026,482
Customer A58	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	7,391,467
Customer A59	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	8,383,236
Customer A60	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	5,658,935
Customer A61	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	6,019,259
Customer A62	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	19,507,701
Customer A63	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	12,535,726
Customer A64	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	5,247,364
Customer A65	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	12,074,202
Customer A66	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	3,623,556
Customer A67	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	10,035,637
Customer A68	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	8,748,315

k	w
	29,591
	223,175
	133,608
	20,631
	19,417
	23,070
	29,818
	12,672
	15,224
	48,738
	63,364
	6,993
	11,767
	454,471
	17,816
	22,694
	427,795
	20,284
	23,479
	41,862
	17,008
	18,038
	19,447
	9,385
	3,401
	7,182
	13,364
	21,513
	18,862
	14,331
	49,690
	7,852
	21,249
	20,630
	6,466
	31,698
	7,317
	17,337
	37,398
	50,371
	13,890
	19,795
	25,489
	116,633
	10,394
	39,459
	10,178
	24,666
	25,040
	74,167
	12,869
	11,623
	11,243
	22,320
	10,239
	14,452
	79,991
	16,590
	13,034
	13,903
	12,387
	12,387 38,822
	12,387 38,822 22,525
	12,387 38,822 22,525 15,756
	12,387 38,822 22,525 15,756 20,174
	12,387 38,822 22,525 15,756 20,174 7,938
	12,387 38,822 22,525 15,756 20,174

Customer A69	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	19,400,953
Customer A70	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	20,322,643
Customer A71	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	23,984,994
Customer A72	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	2,482,272
Customer A73	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	16,311,852
Customer A74	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	8,554,746
Customer A75	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	28,494,213
Customer A76	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	17,487,615
Customer A77	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	12,826,158
Customer A78	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	15,439,796
Customer A79	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	5,477,941
Customer A80	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	10,432,330
Customer A81	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	10,184,516
Customer A82	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	5,130,058
Customer A83	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	10,027,924
Customer A84	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	8,823,298
Customer A85	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	11,728,540
Customer A86	GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	4,805,508

153	42,577
133	34,387
10/1	36,422
77	6,795
252	27,752
116	18,301
112	51,262
15	38,033
113	30,119
.00	
96	23,255 12,652
141	
30	49,941
16	18,034
)58	9,523
124	18,425
98	17,022
153 143 194 172 155 153 155 158 196 141 130 161 161 158 198 1640 160 160 160 160 160 160 160 160 160 16	22,642
808	11,560

This tab allocates the GA balance to former Class B non-interval customers who contributed to the current GA balance but are now Class A customers. The tables below calculate specific amounts for each customer who made the change. Consistent with both decisions for 2016 rates and EDDVAR, distributors are generally expected to settle the amount through 12 equal adjustments to bills. A one-time settlement is acceptable if the affected customer has expressed a clear preference for this approach. (see Filing Requirements section 3.2.5.2)

Year of Group 1 Account Balance Last Disposed

2017

(e.g. If in the 2019 EDR process, you received approval to dispose the GA variance account balance as of December 31, 2016, please enter 2016 in cell C14.)

Allocation of total Non-RPP Consumption (kWh) between Current Class B and Class A/B Transition Customers

		Total	2018
Total Non-RPP Class B Consumption for Years During Balance Accumulation (Non-RPP Consumption LESS WMP Consumption and Consumption for Class A customers who were Class A for partial or full year)	A	2,878,155,347	2,878,155,347
more elaborator partial or fair year)	,,	2,070,133,347	2,070,133,347
Transition Customers' Class B Consumption (i.e. full year or			
partial year)	В	159,809,662	159,809,662
Transition Customers' Portion of Total Consumption	C=B/A	5.55%	

from Cell N25

## Allocation of Total GA Balance \$

Total GA Balance	D	-\$ 9,274,619
Transition Customers Portion of GA Balance	E=C*D	-\$ 514,974
GA Balance to be disposed to Current Class B Customers through Rate Rider	F=D-E	-\$ 8,759,646

## Allocation of GA Balances to Class A/B Transition Customers

Default Monthly Equal Payments Recovery Period	
(in months)	12
Proposed Monthly Equal Payments Recovery Period (in months)	12

# of Class A/B Transition Customers	33					
Customer		Total Metered Consumption (kWh) for Transition Customers During the Period WhenThey Were Class B Customers	Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers in 2018	% of kWh	Customer Specific GA Allocation for the Period When They Were a Class B customer	Monthly Equal Payments
Customer 1		2,389,174	2,389,174	1.5%	-\$ 7,699	-\$ 642
Customer 2	ı	4,672,225	4,672,225	2.9%	-\$ 15,056	-\$ 1,255
Customer 3	l	2,868,732	2,868,732	1.8%	-\$ 9,244	-\$ 770
Customer 4	l	2,769,214	2,769,214	1.7%	-\$ 8,924	-\$ 744
Customer 5	l	1,300,006	1,300,006	0.8%	-\$ 4,189	-\$ 349
Customer 6	l	816,748	816,748	0.5%	-\$ 2,632	-\$ 219
Customer 7	l	2,015,656	2,015,656	1.3%	-\$ 6,495	-\$ 541
Customer 8	l	26,194,573	26,194,573	16.4%	-\$ 84,410	-\$ 7,034
Customer 9	ı	2,530,311	2,530,311	1.6%	-\$ 8,154	-\$ 679
Customer 10	l	2,038,661	2,038,661	1.3%	-\$ 6,569	-\$ 547
Customer 11	l	4,194,295	4,194,295	2.6%	-\$ 13,516	-\$ 1,126
Customer 12	ı	7,270,843	7,270,843	4.5%	-\$ 23,430	-\$ 1,952
Customer 13	l	2,512,207	2,512,207	1.6%	-\$ 8,095	-\$ 675
Customer 14	l	2,301,872	2,301,872	1.4%	-\$ 7,418	-\$ 618
Customer 15	l	1,266,000	1,266,000	0.8%	-\$ 4,080	-\$ 340
Customer 16	l	9,187,198	9,187,198	5.7%	-\$ 29,605	-\$ 2,467
Customer 17	ı	28,684,761	28,684,761	17.9%	-\$ 92,434	-\$ 7,703
Customer 18	l	897,411	897,411	0.6%	-\$ 2,892	-\$ 241
Customer 19	l	5,373,080	5,373,080	3.4%	-\$ 17,314	-\$ 1,443
Customer 20	ı	2,658,418	2,658,418	1.7%	-\$ 8,567	-\$ 714
Customer 21	l	4,188,830	4,188,830	2.6%	-\$ 13,498	-\$ 1,125
Customer 22	l	11,053,536	11,053,536	6.9%	-\$ 35,619	-\$ 2,968
Customer 23	ı	2,090,353	2,090,353	1.3%	-\$ 6,736	-\$ 561
Customer 24	ı	2,516,374	2,516,374	1.6%	-\$ 8,109	-\$ 676
Customer 25	ı	2,617,200	2,617,200	1.6%	-\$ 8,434	-\$ 703
Customer 26	l	2,633,257	2,633,257	1.6%	-\$ 8,485	-\$ 707
Customer 27	l	2,350,884	2,350,884	1.5%	-\$ 7,576	-\$ 631
Customer 28	l	2,152,851	2,152,851	1.3%	-\$ 6,937	-\$ 578
Customer 29	I	3,966,943	3,966,943	2.5%	-\$ 12,783	-\$ 1,065
Customer 30	I	3,002,890	3,002,890	1.9%	-\$ 9,677	-\$ 806
Customer 31	I	1,436,253	1,436,253	0.9%	-\$ 4,628	-\$ 386
Customer 32	l	8,495,106	8,495,106	5.3%	-\$ 27,375	-\$ 2,281
Customer 33	I	1,363,800	1,363,800	0.9%	-\$ 4,395	-\$ 366
Total for all Customers		159,809,662	159,809,662	100.0%	-\$ 514,974	

Default Rate Rider Recovery Period (in	40	
months)	12	
Proposed Rate Rider Recovery Period (in		Rate Rider Recovery to be used
months)	12	below

The purpose of this tab is to calculate the GA rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1589 GA was last disposed. Calculations in this tab will be modified upon completion of tab 6.1a, which allocates a portion of the GA balance to transition customers, if applicable. Effective January 2017, the billing determinant and all rate riders for the disposition of GA balances will be calculated on an energy basis (kWhs) regardless of the billing determinant used for distribution rates for the particular class (see Chapter 3, Filing Requirements, section 3.2.5.2)

	Total Metered Non-RPP 2018 Consumption excluding WMP kWh		Total Metered 2018 Consumption for Customers that Transitioned Between Class A and B during the period GA balance accumulated kWh	Non-RPP Metered Consumption for Current Class B Customers (Non-RPP Consumption excluding WMP, Class A and Transition Customers' Consumption)	% of total kWh	Total GA \$ allocated to Current Class B Customers	GA Rate Rider
RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE ST HAN 50 kW SERVICE CLASSIFICATION GENERAL SERVICE 50 to 49 WW SERVICE CLASSIFICATION GENERAL SERVICE 500 to 4.999 kW SERVICE CLASSIFICATION LARGE USE SERVICE CLASSIFICATION STANDBY POWER SERVICE CLASSIFICATION UMMETERED SCATTERED LOAD SERVICE CLASSIFICATION STREET LIGHTING SERVICE CLASSIFICATION	47,757,736 91,838,679 1,737,284,254 1,874,772,880 977,049,362 0 444,303 13,289,944	0 0 833,612,345 861,902,317 0	0 0 0 213,449,766 115,147,045 0 0	47,757,736 91,838,679 1,737,284,254 827,710,769 0 0 444,303 13,289,944	1.7569% 3.3792% 63.9096% 30.4491% 0.0000% 0.0000% 0.0163% 0.4889%	(\$153,895) (\$296,007) (\$5,598,256) (\$2,667,230) \$0 \$0 (\$1,432) (\$42,826)	-\$0.0032 kw -\$0.0032 kw -\$0.0032 kw -\$0.0000 kw \$0.0000 kw -\$0.0002 kw
	4,742,457,158	1,695,514,662	328,596,811	2,718,345,685	100.0%	(8,759,646) from Sheet 6.1a	

This tab allocates the CBR Class B balance to transition customers (i.e Class A customers who were former Class B customers and Class B customers who were former Class A customers) who contributed to the current CBR Class B balance. The tables below calculate specific amounts for each customer who made the change. The general CBR Class B rate rider is not to be charged to the transition customers that are allocated amounts in the table below. Consistent with prior decisions, distributors are generally expected to settle the amount through 12 equal adjustments to bills.

Please enter the Year the Account 1580 CBR Class B was Last Disposed.

2017

(Note: Account 1580, Sub-account CBR Class B was established starting in 2015)

Allocation of totalConsumption (kWh) between Current Class B and Class A/B Transition Customers

		Total	2018		
Total Class B Consumption for Years During Balance Accumulation (Total Consumption LESS WMP Consumption and Consumption for Class A					
customers who were Class A for partial or full year)	Α	5,387,471,554	5,387,471,554		
Transition Customers' Class B Consumption (i.e. full year or partial year)	В	159,809,662	159,809,662		
Transition Customers' Portion of Total Consumption	C=B/A	2.97%			

from Cell N25

#### Allocation of Total CBR Class B Balance \$

CBR Class B Balance to be disposed to Current Class B Customers through Rate Rider	F=D-E	-\$	512,794
Transition Customers Portion of CBR Class B Balance	E=D*C	-\$	15,676
Total CBR Class B Balance	D	-\$	528,470

# Allocation of CBR Class B Balances to Transition Customers

# of Class A/B Transition Customers	33					
Customer		Total Metered Consumption (kWh) for Transition Customers During the Period WhenThey Were Class B Customers	Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers in 2018	% of kWh	Customer Specific CBR Class B Allocation for the Period When They Were a Class B Customer	Monthly Equal Payments
Customer 1		2,389,174	2,389,174	1.5%	-\$ 234	
Customer 2		4,672,225	4,672,225	2.9%	-\$ 458	· I
Customer 3		2,868,732	2,868,732	1.8%	-\$ 281	
Customer 4		2,769,214	2,769,214	1.7%	-\$ 272	
Customer 5		1,300,006	1,300,006	0.8%	1 ·	-\$ 11
Customer 6		816,748		0.5%	-\$ 80	-\$ 7
Customer 7		2,015,656			7	-\$ 16
Customer 8		26,194,573		16.4%	-\$ 2,569	
Customer 9		2,530,311	2,530,311	1.6%	-\$ 248	
Customer 10		2,038,661	2,038,661	1.3%	-\$ 200	-\$ 17
Customer 11		4,194,295	4,194,295	2.6%	-\$ 411	
Customer 12		7,270,843	7,270,843	4.5%	-\$ 713	-\$ 59
Customer 13		2,512,207	2,512,207	1.6%	-\$ 246	-\$ 21
Customer 14		2,301,872	2,301,872	1.4%	-\$ 226	-\$ 19
Customer 15		1,266,000	1,266,000	0.8%	-\$ 124	-\$ 10
Customer 16		9,187,198	9,187,198	5.7%	-\$ 901	-\$ 75
Customer 17		28,684,761	28,684,761	17.9%	7-	-\$ 234
Customer 18		897,411	897,411	0.6%	-\$ 88	-\$ 7
Customer 19		5,373,080	5,373,080	3.4%	-\$ 527	-\$ 44
Customer 20		2,658,418	2,658,418	1.7%	-\$ 261	-\$ 22
Customer 21		4,188,830	4,188,830	2.6%	-\$ 411	-\$ 34
Customer 22		11,053,536	11,053,536	6.9%	-\$ 1,084	-\$ 90
Customer 23		2,090,353	2,090,353	1.3%	-\$ 205	-\$ 17
Customer 24		2,516,374	2,516,374	1.6%	-\$ 247	-\$ 21
Customer 25		2,617,200	2,617,200	1.6%	-\$ 257	-\$ 21
Customer 26		2,633,257	2,633,257	1.6%	-\$ 258	-\$ 22
Customer 27		2,350,884		1.5%	-\$ 231	-\$ 19
Customer 28		2,152,851		1.3%	-\$ 211	-\$ 18
Customer 29		3,966,943		2.5%	-\$ 389	-\$ 32
Customer 30		3,002,890		1.9%	-\$ 295	-\$ 25
Customer 31		1,436,253		0.9%	-\$ 141	-\$ 12
Customer 32		8,495,106		5.3%	-\$ 833	-\$ 69
Customer 33		1,363,800		0.9%	-\$ 134	-\$ 11
Total for all Customers		159,809,662		100.0%	-\$ 15,676	

The purpose of this tab is to calculate the CBR rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1580, sub-account CBR Class B balance accumulated.

Please select the Year the Account 1580 CBR Class B was Last Disposed.

2017

(Note: Account 1580, Sub-account CBR Class B was established starting in 2015)

If the allocated Account 1580 sub-account CBR Class B amount does not produce a rate rider in one or more rate class (except for the Standby rate class), a distributor is to transfer the entire OEB-approved CBR Class B amount into Account 1580 WMS control account to be disposed through the general purpose Group 1 DVA rate riders. (see Accounting Guidance, Capacity Based Recovery xxxxx, 2018)

RESIDENTIAL SERVICE CLASSIFICATION
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION
GENERAL SERVICE 50 to 499 kW SERVICE CLASSIFICATION
GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION
LARGE USE SERVICE CLASSIFICATION
STANDBY POWER SERVICE CLASSIFICATION
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION
STREET LIGHTING SERVICE CLASSIFICATION

Total Metered 2018 Consumption for Class A customers that were Class A for the entire period Total Metered Minus WMP CBR Class B balance accumulated				Total Metered 2018 Consumption for Customers that Transitioned Between Class A and B during the period CBR Class B balance accumulated  Metered Consumption for Current Class B Customers (Total Consumption LESS WMP, Class A and Transition Customers' Consumption)			% of total kWh	Total CBR \$ allocated to Current Class B Customers	CBR Rate Rider	
kWh	kW	kWh	kW	kWh	kW	kWh	kW			
1,490,532,667	0	0	0	0	0	1,490,532,667	0	28.5%	(\$146,210)	-\$0.0001
685,616,684	0	0	0	0	0	685,616,684	0	13.1%	(\$67,254)	-\$0.0001
2,050,085,761	5,706,049	0	0	0	0	2,050,085,761	5,706,049	39.2%	(\$201,098)	-\$0.0352
2,023,761,304	4,557,827	833,612,345	1,724,837	213,449,766	483,462	976,699,193	2,349,528	18.7%	(\$95,807)	-\$0.0408
977,049,362	1,753,163	861,902,317	1,509,840	115,147,045	243,323	0	0	0.0%	\$0	\$0.0000
0	0	0	0	0	0	0	0	0.0%	\$0	\$0.0000
11,437,642	0	0	0	0	0	11,437,642	0	0.2%	(\$1,122)	-\$0.0001
13,289,944	40,572	0	0	0	0	13,289,944	40,572	0.3%	(\$1,304)	-\$0.0321

7,251,773,365 12,057,611 1,695,514,662 3,234,677 328,596,811 726,785 5,227,661,891 8,096,149 100.0% (512,794)
From Sheet 6.2a

Input required at cells D14 and D15. This workshseet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable) and rate riders for Account 1568. Rate Riders will not be generated for the microFIT class.

Default Rate Rider Recovery Period (in months) DVA Proposed Rate Rider Recovery Period (in months) LRAM Proposed Rate Rider Recovery Period (in months)

12	
12	Rate Rider Recovery to be used below
12	Rate Rider Recovery to be used below

				Total Metered kWh			Allocation of Group 1 Account Balances to Non-		Deferral/Variance Account Rate Rider for		
			Metered kW		Total Metered kW less	Allocation of Group 1 Account	WMP Classes Only	Deferral/Variance	Non-WMP	Account 1568	Revenue
Rate Class	Unit	Total Metered kWh	or kVA	consumption	WMP consumption	Balances to All Classes 2	(if Applicable) 2	Account Rate Rider 2	(if applicable) 2	Rate Rider	Reconcilation 1
RESIDENTIAL SERVICE CLASSIFICATION	kWh	1,490,532,667	0	1,490,532,667	0	342,478		0.0002	0.0000	0.0003	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	685,616,684	0	685,616,684	0	206,226	i	0.0003	0.0000	0.0001	
GENERAL SERVICE 50 to 499 kW SERVICE CLASSIFICATION	kW	2,051,428,808	5,710,412	2,050,085,761	5,706,049	1,884,679	(1,227,697)	0.3300	(0.2152)	0.2379	
GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	kW	2,037,760,513	4,585,777	2,023,761,304	4,557,827	1,873,059	(1,211,932)	0.4084	(0.2659)	0.1033	
LARGE USE SERVICE CLASSIFICATION	kW	977,049,362	1,753,163	977,049,362	1,753,163	313,221		0.1787	0.0000	0.0930	
STANDBY POWER SERVICE CLASSIFICATION	kW	0	0	0	0	0	ı	0.0000	0.0000	0.0000	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	11,437,642	0	11,437,642	0	3,668		0.0003	0.0000	0.0000	
STREET LIGHTING SERVICE CLASSIFICATION	kW	13,289,944	40,572	13,289,944	40,572	4,143		0.1021	0.0000	(3.2588)	

2,142,055

<sup>1</sup> When calculating the revenue reconciliation for distributors with Class A customers, the balances of sub-account 1580-CBR Class A and B will not be taken into consideration since the rate riders, if any, are calculated outside of the model.

<sup>2</sup> Only for rate classes with WMP customers are the Deferral/Variance Account Rate Riders for Non-WMP (column H and J) calculated separately. For all rate classes without WMP customers, balances in account 1580 and 1588 are included in column H and disposed through a combined Deferral/Variance Account and Rate Rider.

# **Summary - Sharing of Tax Change Forecast Amounts**

For the 2017 year, enter any Tax Credits from the Cost of Service Tax Calculation (Positive #)

1. Tax Related Amounts Forecast from Capital Tax Rate Changes	2	2018	2019
Taxable Capital (if you are not claiming capital tax, please enter your OEB-Approved Rate Base)			\$ -
Deduction from taxable capital up to \$15,000,000			\$ -
Net Taxable Capital	\$	-	\$ -
Rate			0.00%
Ontario Capital Tax (Deductible, not grossed-up)	\$	-	\$ -
2. Tax Related Amounts Forecast from Income Tax Rate Changes Regulatory Taxable Income			\$ -
Corporate Tax Rate			15.00%
Tax Impact	\$	-	\$ -
Grossed-up Tax Amount	\$	-	\$ -
Tax Related Amounts Forecast from Capital Tax Rate Changes	\$	-	\$ -
Tax Related Amounts Forecast from Income Tax Rate Changes	\$	-	\$ -
Total Tax Related Amounts	\$	-	\$ -
Incremental Tax Savings			\$ -
Sharing of Tax Amount (50%)			\$ -

Calculation of Rebased Revenue Requirement and Allocation of Tax Sharing Amount. Enter data from the last OEB-Approved Cost of Service application in columns D through I. As per Chapter 3 Filing Requirements, shared tax rate riders are based on a 1 year disposition.

Rate Class		Re-based Billed Customers or Connections	Re-based Billed kWh		Re-based Service Charge	Volumetric Rate kWh	
DECIDENTIAL CEDVICE CLASCIFICATION		Α	В	С	D	E	F
RESIDENTIAL SERVICE CLASSIFICATION	kWh	140,979		0	11.07		0.0000
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	8,989			24.39		0.0000
GENERAL SERVICE 50 to 499 kW SERVICE CLASSIFICATION GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	kW	1,491			121.18		2.7446
LARGE USE SERVICE CLASSIFICATION	kW	115	, - ,		1093.35		3.1861
STANDBY POWER SERVICE CLASSIFICATION	kW	6		719,987	4549.67		2.4122
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kW	1	0	54,580	0.00		1.6224
	kWh	1,562		0	1.05		0.0000
STREET LIGHTING SERVICE CLASSIFICATION 0	kW 0	22,335	33,306,955	100,672	2.22	0.0000	11.1563
Total		175,477	3,955,443,833	5,824,211			
Rate Class		Total kWh (most recent RRR filing)	Total kW (most recent RRR filing)	Allocation of Tax Savings by Rate Class	Distribution Rate Rider		
RESIDENTIAL SERVICE CLASSIFICATION	kWh	1,490,532,667		\$ -		\$/Customer	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	685,616,684		\$ -		\$/kWh	
GENERAL SERVICE 50 to 499 kW SERVICE CLASSIFICATION	kW	2,051,428,808	5,710,412	\$ -		\$/kW	If the allocated tax :
GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	kW	2,037,760,513	4,585,777	\$ -		\$/kW	rate class (except for
LARGE USE SERVICE CLASSIFICATION	kW	977,049,362	1,753,163	\$ -		\$/kWh	the entire OEB-appr
STANDBY POWER SERVICE CLASSIFICATION	kW	44 407 640		\$ -		\$/kWh	a late
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION STREET LIGHTING SERVICE CLASSIFICATION	kWh kW	11,437,642	40.572	\$ -		\$/kW	
STREET LIGHTING SERVICE CLASSIFICATION	0 0	13,289,944	40,572	\$ -	\$ -	\$/kW	
	0 0			\$ - ¢			
				\$ - \$ -			
				\$ -			
				\$ -			
		7,267,115,621	12,089,924	ć			

Service Charge Revenue G = A * D *12	Distribution Volumetric Rate Revenue kWh H = B * E	Distribution Volumetric Rate Revenue kW I = C * F	Revenue Requirement from Rates J = G + H + I	Service Charge % Revenue K = G / J	Distribution Volumetric Rate % Revenue kWh L = H / J	Distribution Volumetric Rate % Revenue kW M = I / J	Total % Revenue N = J / R
18,727,675	20,278,107	0	39,005,782	48.0%	52.0%	0.0%	56.1%
2,631,035	5,710,169	0	8,341,204	31.5%	68.5%	0.0%	12.0%
2,167,752	0	8,178,430	10,346,182	21.0%	0.0%	79.0%	14.9%
1,503,790	0	6,273,897	7,777,688	19.3%	0.0%	80.7%	11.2%
327,576	0	1,736,753	2,064,329	15.9%	0.0%	84.1%	3.0%
0	0	88,551	88,551	0.0%	0.0%	100.0%	0.1%
19,678	113,889	0	133,567	14.7%	85.3%	0.0%	0.2%
594,993	0	1,123,126	1,718,119	34.6%	0.0%	65.4%	2.5%
0	0	0	0	0.0%	0.0%	0.0%	0.0%
0	0	0	0	0.0%	0.0%	0.0%	0.0%
0	0	0	0	0.0%	0.0%	0.0%	0.0%
0	0	0	0	0.0%	0.0%	0.0%	0.0%
0	0	0	0	0.0%	0.0%	0.0%	0.0%
25,972,498	26,102,165	17,400,756	69,475,420	•		•	100.0%

sharing amount does not produce a rate rider in one or more or the Standby rate class), a distributor is required to transfer roved tax sharing amount into account 1595 for disposition at or date (see Filing Requirements, Appendix B)

Columns F and G must match the data from the most recent RRR filling (Tab 4).

Rates have been imported from Tab "RATES". Loss Factor has been imported from "Model Specs" tab.

If the data needs to be modified, please make the necessary adjustments and note the changes in your manager's summary.

				NUII-LUSS	NOII-LUSS	Applicable	Loss Adjusted	
		Unit	Rate	Adjusted Metered	Adjusted		•	
Rate Class	Rate Description			kWh	Metered kW	Loss Factor	Billed kWh	
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0076	1,490,532,667	0	1.0000	1,490,532,667	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0071	685,616,684	0	1.0000	685,616,684	
GENERAL SERVICE 50 to 499 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.7289	2,051,428,808	5,710,412	1.0000	2,051,428,808	
GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.6402	2,037,760,513	4,585,777	1.0000	2,037,760,513	
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.8174	977,049,362	1,753,163	1.0000	977,049,362	
STANDBY POWER SERVICE CLASSIFICATION			0.0000	0	0	1.0000	0	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0071	11,437,642	0	1.0000	11,437,642	
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	1.8899	13,289,944	40,572	1.0000	13,289,944	
		******			_			
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0073	1,490,532,667	0	1.0000	1,490,532,667	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0065	685,616,684	0	1.0000		
GENERAL SERVICE 50 to 499 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.5929	2,051,428,808	5,710,412	1.0000	2,051,428,808	
GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.5373	2,037,760,513	4,585,777	1.0000	2,037,760,513	
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.7100	977,049,362	1,753,163	1.0000	977,049,362	
STANDBY POWER SERVICE CLASSIFICATION			0.0000	0	0	1.0000	0	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0065	11,437,642	0	1.0000	11,437,642	
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8750	13,289,944	40,572	1.0000	13,289,944	

Uniform Transmission Rates	Unit
Rate Description	
Network Service Rate	kW
Line Connection Service Rate	kW
Transformation Connection Service Rate	kW
Hydro One Sub-Transmission Rates	Unit
Rate Description	
Network Service Rate	kW
ine Connection Service Rate	kW
ransformation Connection Service Rate	kW
oth Line and Transformation Connection Service Rate	kW
needed, add extra host here. (I)	Unit
ate Description	
etwork Service Rate	kW
ne Connection Service Rate	kW
ansformation Connection Service Rate	kW
oth Line and Transformation Connection Service Rate	kW
needed, add extra host here. (II)	Unit
ate Description	
etwork Service Rate	kW
ne Connection Service Rate	kW
ansformation Connection Service Rate	kW
oth Line and Transformation Connection Service Rate	kW
ou Veltage Switchgoor Credit /if applicable onter as a	
ow Voltage Switchgear Credit (if applicable, enter as a egative value)	\$

In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Tab 10. For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the Line Connection and Transformation Connection columns are completed.

If any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in orange, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-transmission rates approved for that time period. If data has been entered correctly, please provide explanation for the discrepancy in rates.

Total Lin	tion	nnect	mation Co	Transfor	n	e Connection	Lin	_	etwork			IESO
Amount	Amount	Α	Rate	Units Billed	Amount	Rate	Units Billed	Amount	Rate	illed	Units Bi	Month
\$ 3,154,7	2,243,812	\$	\$2.34	958,894	910,949	\$0.95 \$	958,894	3,324,991	\$3.61	21,050	921	January
\$ 3,060,7	2,176,930		\$2.34	930,312		\$0.95 \$	930,312		\$3.61	31,927		February
\$ 2,952,7	2,100,122		\$2.34	897,488		\$0.95 \$	897,488		\$3.61	50,066		March
\$ 2,950,4	2,100,122		\$2.34	896,509		\$0.95 \$	897,519		\$3.61	22,450		
			\$2.34 \$2.34			\$0.95 \$						April
	2,581,692			1,103,287			1,103,287			46,159		May
\$ 3,931,5	2,796,328		\$2.34	1,195,012		\$0.95	1,195,012		\$3.61	96,071		June
\$ 4,132,	2,937,475		\$2.34	1,255,331		\$0.95	1,257,541	4,434,090	\$3.61	28,280		July
\$ 3,876,8	2,757,406		\$2.34	1,178,378		\$0.95	1,178,379		\$3.61	36,524		August
\$ 4,111,4	2,924,278		\$2.34	1,249,691		\$0.95	1,249,692		\$3.61	15,145		September
\$ 3,091,2	2,198,645		\$2.34	939,592		\$0.95 \$	939,587		\$3.61	69,630		October
\$ 2,996,	2,130,992		\$2.34	910,681		\$0.95 \$	911,128		\$3.61	30,999		November
\$ 3,059,3	2,171,989	\$	\$2.34	928,200	887,354	\$0.95	934,057	3,103,303	\$3.61	59,641	859	December
\$ 40,947,	29,117,499	\$ 2	\$ 2.34	12,443,375	11,830,250	\$ 0.95 \$	12,452,894	42,626,669	3.61	7,942 \$	11,807	Total
Total Lin	tion	nnect	mation Co	Transfo	n	e Connection	Lin		etwork			Hydro One
Amount	Amount	F	Rate	Units Billed	Amount	Rate	Units Billed	Amount	Rate	illed	Units Bi	Month
\$ 792,7	265,826	\$	\$1.75	151,961	526,894	\$0.77 \$	683,390	655,153	\$3.19	05,107	205	January
\$ 662.8	224.026	\$	\$1.75	128,066	438,845	\$0.77 \$	569,189		\$3.19	33,118	183	February
\$ 618,2	209,776	\$	\$1.75	119,920		\$0.77 \$	529,765		\$3.19	70,412		March
\$ 766,9	256,901	\$	\$1.75	146,859		\$0.77 \$	661,599		\$3.19	37,158		April
\$ 832,3	276,979	\$	\$1.75	158,337		\$0.77 \$	720,295		\$3.19	28,640		May
\$ 894,5	299,081	\$	\$1.75	170,972		\$0.77 \$	772,279		\$3.19	05,092		June
\$ 982,5	339,066	\$	\$1.75	193,829		\$0.77 \$	834,655		\$3.19	02,067		July
\$ 950,0	316,892	\$	\$1.75	181,154		\$0.77 \$	821,224		\$3.19	03,232		August
\$ 955,6	318,442	\$	\$1.75	182,039		\$0.77 \$	826,444		\$3.19	06,797		September
\$ 765,9	256,874	\$	\$1.75	146,844		\$0.77 \$	660,251		\$3.19	11,321		October
\$ 666,4	225,062	\$	\$1.75	128,658		\$0.77 \$	572,457		\$3.19	32,727		November
\$ 646,0	217,201	\$	\$1.75	124,165		\$0.77 \$	556,173		\$3.19	77,371		December
\$ 9,534,2	3,206,124	\$	\$ 1.75	1,832,804	6,328,152	\$ 0.77 \$	8,207,719	7,548,027	3.19	63,042 \$	2,363	Total
Total Lin	tion	nnec	mation Co	Transfo	n	e Connection	Lin		etwork			Total
Amount	Amount	I	Rate	Units Billed	Amount	Rate	Units Billed	Amount	Rate	illed	Units Bi	Month
\$ 3,947,4	2,509,638	\$	\$2.26	1,110,855	1,437,843	\$0.88 \$	1,642,284	3,980,144	\$3.53	26,157	1,126	January
\$ 3,723,5	2,400,956	\$	\$2.27	1,058,378	1,322,641	\$0.88 \$	1,499,501	3,768,673	\$3.54	65,045	1,065	February
\$ 3,570,9	2,309,898		\$2.27	1,017,408		\$0.88 \$	1,427,253		\$3.54	20,478		March
\$ 3,717,4	2,354,731		\$2.26	1,043,368		\$0.87 \$	1,559,117		\$3.53	09,608		April
\$ 4,462,	2.858.670		\$2.27	1,261,624		\$0.88 \$	1,823,582		\$3.54	74,799		May
\$ 4,826,0	3,095,409		\$2.27	1,365,984		\$0.88 \$	1,967,291		\$3.54	01,163		June
\$ 5,114,7	3,276,541		\$2.26	1,449,161		\$0.88 \$	2,092,195		\$3.55	30,347		July
\$ 4,826,9	3,074,297		\$2.26	1,359,532		\$0.88 \$	1,999,603		\$3.55	39,756		August
\$ 5,067,	3,242,719		\$2.26	1,431,731		\$0.88 \$	2,076,136		\$3.55 \$	21,942		September
\$ 3.857.	2,455,519		\$2.26	1,086,436		\$0.88 \$	1,599,837		\$3.53	30,951		October
\$ 3,662,9	2,356,054		\$2.27	1,039,339		\$0.88 \$	1,483,585		\$3.54 \$	33,726		November
\$ 3,705,3	2,389,190		\$2.27	1,052,365		\$0.88 \$	1,490,229		\$3.54 \$	37,011		December
												Total

Total including deduction for Low Voltage Switchgear Credit \$50,482,024

The purpose of this sheet is to calculate the expected billing when current 2019 Uniform Transmission Rates are applied against historical 2018 transmission units.

IESO		Network	Line Connection	Transformation Connection	Total Line
Month	Units Billed	Rate Amount	Units Billed Rate Amount	Units Billed Rate Amount	Amount
January February March April May June July August September October November December	921,050 \$ 881,927 \$ 850,066 \$ 822,450 \$ 1,046,159 \$ 1,096,071 \$ 1,228,280 \$ 1,136,524 \$ 1,215,145 \$ 869,630 \$ 880,999 \$ 859,641 \$	3.7100 \$ 3,417,096 3.7100 \$ 3,271,949 3.7100 \$ 3,153,745 3.7100 \$ 3,651,290 3.7100 \$ 4,066,423 3.7100 \$ 4,566,918 3.7100 \$ 4,508,190 3.7100 \$ 3,226,327 3.7100 \$ 3,268,507 3.7100 \$ 3,268,507 3.7100 \$ 3,189,267	958,894 \$ 0.9400 \$ 901,36 930,312 \$ 0.9400 \$ 874,45 897,488 \$ 0.9400 \$ 843,66 897,519 \$ 0.9400 \$ 1,037,00 1,195,012 \$ 0.9400 \$ 1,123,31 1,257,541 \$ 0.9400 \$ 1,123,31 1,275,541 \$ 0.9400 \$ 1,172,71 1,249,692 \$ 0.9400 \$ 1,174,77 939,587 \$ 0.9400 \$ 1,174,77 939,587 \$ 0.9400 \$ 883,21 911,128 \$ 0.9400 \$ 883,21 911,128 \$ 0.9400 \$ 878,01	33   930,312   \$ 2.2500   \$ 2,093,202     897,488   \$ 2.2500   \$ 2,093,202     897,488   \$ 2.2500   \$ 2,017,144     10	\$ 3,058,872 \$ 2,967,695 \$ 2,862,987 \$ 2,860,812 \$ 3,519,486 \$ 3,812,088 \$ 4,006,584 \$ 3,759,028 \$ 3,986,516 \$ 2,997,293 \$ 2,905,491 \$ 2,966,464
Total	11,807,942 \$	3.71 \$ 43,807,464	12,452,894 \$ 0.94 \$ 11,705,72	12,443,375 \$ 2.25 \$ 27,997,595	\$ 39,703,315
Hydro One		Network	Line Connection	Transformation Connection	Total Line
Month	Units Billed	Rate Amount	Units Billed Rate Amount	Units Billed Rate Amount	Amount
January February March April May June July August September October November December Total	205,107 \$ 183,118 \$ 170,412 \$ 187,158 \$ 228,640 \$ 205,092 \$ 202,067 \$ 203,232 \$ 206,797 \$ 211,321 \$ 182,727 \$ 177,371 \$  2,363,042 \$	3.1942 \$ 655,153 3.1942 \$ 554,916 3.1942 \$ 597,819 3.1942 \$ 730,321 3.1942 \$ 665,104 3.1942 \$ 665,104 3.1942 \$ 665,104 3.1942 \$ 645,443 3.1942 \$ 645,443 3.1942 \$ 660,550 3.1942 \$ 675,002 3.1942 \$ 583,667 3.1942 \$ 583,667 3.1942 \$ 566,557	683,390 \$ 0.7710 \$ 526,85 569,189 \$ 0.7710 \$ 438,84 529,765 \$ 0.7710 \$ 540,84 661,599 \$ 0.7710 \$ 510,05 720,295 \$ 0.7710 \$ 555,34 772,279 \$ 0.7710 \$ 633,16 821,224 \$ 0.7710 \$ 633,16 826,444 \$ 0.7710 \$ 633,16 660,251 \$ 0.7710 \$ 509,05 572,457 \$ 0.7710 \$ 441,36 556,173 \$ 0.7710 \$ 441,36 556,173 \$ 0.7710 \$ 4428,86	15         128,066         \$ 1,7493         \$ 224,026           18         119,920         \$ 1,7493         \$ 209,776           12         146,859         \$ 1,7493         \$ 266,901           17         158,337         \$ 1,7493         \$ 276,979           17         170,972         \$ 1,7493         \$ 299,081           19         193,829         \$ 1,7493         \$ 339,066           14         181,154         \$ 1,7493         \$ 316,892           19         123,039         \$ 1,7493         \$ 318,442           13         146,844         \$ 1,7493         \$ 256,874           15         128,658         \$ 1,7493         \$ 225,062           19         124,165         \$ 1,7493         \$ 217,201	\$ 792,720 \$ 662,870 \$ 618,224 \$ 766,993 \$ 832,326 \$ 894,508 \$ 982,585 \$ 950,056 \$ 955,630 \$ 765,927 \$ 666,427 \$ 646,010 \$ 9,534,276
Month	Units Billed	Rate Amount	Units Billed Rate Amount	Units Billed Rate Amount	Amount
January February March April May June July August September October November December	1,126,157 \$ 1,065,045 \$ 1,020,478 \$ 1,009,608 \$ 1,274,799 \$ 1,301,163 \$ 1,430,347 \$ 1,339,756 \$ 1,421,942 \$ 1,080,951 \$ 1,083,726 \$ 1,037,011 \$	3.6161 \$ 4,072,249 3.6213 \$ 3,856,865 3.6239 \$ 3,688,076 3.6144 \$ 3,649,109 3.6175 \$ 4,611,571 3.6287 \$ 4,721,527 3.6371 \$ 5,202,361 3.6318 \$ 4,865,667 3.6350 \$ 5,168,739 3.6092 \$ 3,901,330 3.6214 \$ 3,852,174 3.6218 \$ 3,755,824	1,642,284 \$ 0.8697 \$ 1,428,25 1,499,501 \$ 0.8759 \$ 1,313,33 1,427,253 \$ 0.8773 \$ 1,252,06 1,559,117 \$ 0.8683 \$ 1,353,76 1,823,582 \$ 0.8732 \$ 1,592,45 1,967,291 \$ 0.8732 \$ 1,718,77 2,092,195 \$ 0.8726 \$ 1,825,66 1,999,603 \$ 0.8706 \$ 1,740,84 2,076,136 \$ 0.8727 \$ 1,811,85 1,599,837 \$ 0.8703 \$ 1,392,26 1,483,585 \$ 0.8748 \$ 1,297,82 1,490,229 \$ 0.8769 \$ 1,306,82	18     1,058,378     \$ 2.1894     \$ 2,317,228       17     1,017,408     \$ 2.1910     \$ 2,229,124       10     1,043,368     \$ 2.1795     \$ 2,274,045       17     1,261,624     \$ 2.1872     \$ 2,759,374       19     1,365,984     \$ 2.1873     \$ 2,987,858       10     1,359,532     \$ 2.1833     \$ 2,968,243       19     1,431,731     \$ 2.1863     \$ 3,130,247       15     1,086,436     \$ 2.1823     \$ 2,370,956       15     1,039,339     \$ 2.1880     \$ 2,274,093	\$ 3,851,592 \$ 3,630,565 \$ 3,481,211 \$ 3,627,805 \$ 4,351,811 \$ 4,706,596 \$ 4,989,168 \$ 4,709,083 \$ 4,942,146 \$ 3,763,221 \$ 3,571,918 \$ 3,612,475
Total	14,170,983 \$	3.62 \$ 51,355,491	20,660,614 \$ 0.87 \$ 18,033,87	2 14,276,180 \$ 2.19 \$ 31,203,719	\$ 49,237,591
				Low Voltage Switchgear Credit (if applicable)	\$ -

Total including deduction for Low Voltage Switchgear Credit \$\\\$49,237,591

The purpose of this sheet is to calculate the expected billing when forecasted 2019 Uniform Transmission Rates are applied against historical 2017 transmission units.

IESO	N	letwork		Lin	e Connection		Transfo	rmation Con	nection	To	otal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	4	mount
January	921,050 \$	3.7100 \$	3,417,096	958,894	\$ 0.9400 \$	901,360	958,894	\$ 2.2500	\$ 2,157,512	\$	3,058,872
February	881,927 \$	3.7100 \$	3,271,949	930,312	\$ 0.9400 \$	874,493	930,312	\$ 2.2500	\$ 2,093,202	\$	2,967,695
March	850,066 \$	3.7100 \$	3,153,745	897,488	\$ 0.9400 \$	843,639	897,488	\$ 2.2500	\$ 2,019,348	\$	2,862,987
April	822,450 \$	3.7100 \$	3,051,290	897,519	\$ 0.9400 \$	843,667	896,509	\$ 2.2500	\$ 2,017,144	\$	2,860,812
May	1,046,159 \$		3,881,250	1,103,287	\$ 0.9400 \$	1,037,090	1,103,287		\$ 2,482,396	\$	3,519,486
June	1,096,071 \$	3.7100 \$	4,066,423	1,195,012	\$ 0.9400 \$	1,123,311	1,195,012	\$ 2.2500	\$ 2,688,777	\$	3,812,088
July	1,228,280 \$	3.7100 \$	4,556,918	1,257,541	\$ 0.9400 \$	1,182,088	1,255,331	\$ 2.2500	\$ 2,824,495	\$	4,006,584
August	1,136,524 \$	3.7100 \$	4,216,503	1,178,379	\$ 0.9400 \$	1,107,676	1,178,378	\$ 2.2500	\$ 2,651,352	\$	3,759,028
September	1,215,145 \$	3.7100 \$	4,508,190	1,249,692	\$ 0.9400 \$	1,174,710	1,249,691	\$ 2.2500	\$ 2,811,806	\$	3,986,516
October	869,630 \$	3.7100 \$	3,226,327	939,587	\$ 0.9400 \$	883,212	939,592	\$ 2.2500	\$ 2,114,082	\$	2,997,293
November	880,999 \$	3.7100 \$	3,268,507	911,128	\$ 0.9400 \$	856,460	910,681	\$ 2.2500	\$ 2,049,031	\$	2,905,491
December	859,641 \$	3.7100 \$	3,189,267	934,057	\$ 0.9400 \$	878,013	928,200	\$ 2.2500	\$ 2,088,451	\$	2,966,464
Total	11,807,942 \$	3.71 \$	43,807,464	12,452,894	\$ 0.94 \$	11,705,721	12,443,375	\$ 2.25	\$ 27,997,595	\$	39,703,315
Hydro One	1	letwork		Lin	e Connection		Transfo	rmation Coni	nection	To	otal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	mount
January	205,107 \$	3.1942 \$	655,153	683,390	\$ 0.7710 \$	526,894	151,961	\$ 1.7493	\$ 265,826	\$	792,720
February	183,118 \$	3.1942 \$	584,916	569,189	\$ 0.7710 \$	438,845	128,066	\$ 1.7493	\$ 224,026	\$	662,870
March	170,412 \$	3.1942 \$	544,331	529,765	\$ 0.7710 \$	408,448	119,920	\$ 1.7493	\$ 209,776	\$	618,224
April	187,158 \$	3.1942 \$	597,819	661,599	\$ 0.7710 \$	510,092	146,859	\$ 1.7493	\$ 256,901	\$	766,993
May	228,640 \$		730,321		\$ 0.7710 \$	555,347			\$ 276,979	\$	832,326
June	205,092 \$		655,104		\$ 0.7710 \$	595,427			\$ 299,081	\$	894,508
July	202,067 \$		645,443		\$ 0.7710 \$	643,519	193,829		\$ 339,066	\$	982,585
August		3.1942 \$	649,164		\$ 0.7710 \$	633,164			\$ 316,892	\$	950,056
September		3.1942 \$	660,550		\$ 0.7710 \$	637,189			\$ 318,442	\$	955,630
October	211,321 \$		675,002		\$ 0.7710 \$	509,053			\$ 256,874	\$	765,927
November	182,727 \$		583,667		\$ 0.7710 \$	441,365			\$ 225,062	\$ \$	666,427
December	177,371 \$	3.1942 \$	566,557	556,173	\$ 0.7710 \$	428,809	124,165	\$ 1.7493	\$ 217,201	\$	646,010
Total	2,363,042 \$	3.19 \$	7,548,027	8,207,719	\$ 0.77 \$	6,328,152	1,832,804	\$ 1.75	\$ 3,206,124	\$	9,534,276
Total	N	letwork		Lin	e Connection		Transfo	rmation Con	nection	To	otal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	mount
January	1,126,157 \$	3.62 \$	4,072,249	1,642,284	\$ 0.87 \$	1,428,254	1,110,855	\$ 2.18	\$ 2,423,338	\$	3,851,592
February	1,065,045 \$	3.62 \$			\$ 0.88 \$	1,313,338	1,058,378		\$ 2,317,228	\$	3,630,565
March	1,020,478 \$	3.62 \$	3,698,076		\$ 0.88 \$	1,252,087	1,017,408		\$ 2,229,124	\$	3,481,211
April	1,009,608 \$	3.61 \$	3,649,109	1,559,117	\$ 0.87 \$	1,353,760	1,043,368	\$ 2.18	\$ 2,274,045	\$	3,627,805
May	1,274,799 \$	3.62 \$	4,611,571	1,823,582	\$ 0.87 \$	1,592,437	1,261,624	\$ 2.19	\$ 2,759,374	\$	4,351,811
June	1,301,163 \$	3.63 \$	4,721,527		\$ 0.87 \$	1,718,739	1,365,984		\$ 2,987,858	\$	4,706,596
July	1,430,347 \$	3.64 \$	5,202,361		\$ 0.87 \$	1,825,607			\$ 3,163,561	\$	4,989,168
August	1,339,756 \$	3.63 \$	4,865,667		\$ 0.87 \$	1,740,840			\$ 2,968,243	\$	4,709,083
September	1,421,942 \$	3.63 \$	5,168,739		\$ 0.87 \$	1,811,899	1,431,731		\$ 3,130,247	\$	4,942,146
October	1,080,951 \$	3.61 \$	3,901,330		\$ 0.87 \$	1,392,265	1,086,436		\$ 2,370,956	\$	3,763,221
November	1,063,726 \$	3.62 \$			\$ 0.87 \$ \$ 0.88 \$	1,297,825	1,039,339		\$ 2,274,093	\$ \$	3,571,918
December	1,037,011 \$	3.62 \$	3,755,824			1,306,822			\$ 2,305,652		3,612,475
Total	14,170,983 \$	3.62 \$	51,355,491	20,660,614	\$ 0.87 \$	18,033,872	14,276,180	\$ 2.19	\$ 31,203,719	\$	49,237,591
							Low Voltage Swit	chgear Cred	it (if applicable)	\$	-
						Total includin	a deduction for Lo	v Voltago Su	itchgoar Crodit	•	40 237 501

Total including deduction for Low Voltage Switchgear Credit \$\,49,237,591

The purpose of this table is to re-align the current RTS Network Rates to recover current wholesale network costs.

Rate Class	Rate Description	Unit	Current RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR Network
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0076	1,490,532,667	0	11,328,048	23.1%	11,876,556	0.0080
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0071	685,616,684	0	4,867,878	9.9%	5,103,583	0.0074
GENERAL SERVICE 50 to 499 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	2.7289		5,710,412	15,583,143	31.8%	16,337,684	2.8610
GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	2.6402		4,585,777	12,107,369	24.7%	12,693,612	2.7680
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	2.8174		1,753,163	4,939,361	10.1%	5,178,527	2.9538
STANDBY POWER SERVICE CLASSIFICATION			0.0000		0	0	0.0%	0	0.0000
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0071	11,437,642	0	81,207	0.2%	85,139	0.0074
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	1.8899		40,572	76,677	0.2%	80,389	1.9814
	0								

The purpose of this table is to re-align the current RTS Connection Rates to recover current wholesale connection costs

The purpose of this table is to re-align the current KTO CO	infection rates to recover current wholesale confection costs.									
Rate Class	Rate Description	Unit	Current RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR- Connection	
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0073	1,490,532,667	0	10,880,888	23.3%	11,476,828	0.0077	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0065	685,616,684	0	4,456,508	9.5%	4,700,589	0.0069	
GENERAL SERVICE 50 to 499 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.5929		5,710,412	14,806,527	31.7%	15,617,472	2.7349	
GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.5373		4,585,777	11,635,493	24.9%	12,272,762	2.6763	
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.7100		1,753,163	4,751,072	10.2%	5,011,285	2.8584	
STANDBY POWER SERVICE CLASSIFICATION			0.0000		0	0	0.0%	0	0.0000	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0065	11,437,642	0	74,345	0.2%	78,416	0.0069	
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8750		40,572	76,072	0.2%	80,238	1.9777	

## The purpose of this table is to update the re-aligned RTS Network Rates to recover future wholesale network costs.

Rate Class	Rate Description	Unit	Adjusted RTSR-Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Proposed RTSR- Network
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0080	1,490,532,667	0	11,876,556	23.1%	11,876,556	0.0080
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0074	685,616,684	0	5,103,583	9.9%	5,103,583	0.0074
GENERAL SERVICE 50 to 499 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	2.8610		5,710,412	16,337,684	31.8%	16,337,684	2.8610
GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	2.7680		4,585,777	12,693,612	24.7%	12,693,612	2.7680
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	2.9538		1,753,163	5,178,527	10.1%	5,178,527	2.9538
STANDBY POWER SERVICE CLASSIFICATION			0.0000		0	0	0.0%	0	0.0000
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0074	11,437,642	0	85,139	0.2%	85,139	0.0074
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	1.9814		40,572	80,389	0.2%	80,389	1.9814
	0								

Current

Proposed

## The purpose of this table is to update the re-aligned RTS Connection Rates to recover future wholesale connection costs.

Rate Class	Rate Description	Unit	RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Wholesale Billing	RTSR- Connection
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0077	1,490,532,667	0	11,476,828	23.3%	11,476,828	0.0077
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0069	685,616,684	0	4,700,589	9.5%	4,700,589	0.0069
GENERAL SERVICE 50 to 499 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.7349		5,710,412	15,617,472	31.7%	15,617,472	2.7349
GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.6763		4,585,777	12,272,762	24.9%	12,272,762	2.6763
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.8584		1,753,163	5,011,285	10.2%	5,011,285	2.8584
STANDBY POWER SERVICE CLASSIFICATION			0.0000		0	0	0.0%	0	0.0000
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0069	11,437,642	0	78,417	0.2%	78,416	0.0069
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9777		40,572	80,238	0.2%	80,238	1.9777

If applicable, please enter any adjustments related to the revenue to cost ratio model into columns C and E. The Price Escalator and Stretch Factor have been set at the 2016 values and will be updated by OEB staff at a later date.

Price Escalator	1.50%	Productivity Factor	0.00%	# of Residential Customers (approved in the last CoS)		Effective Year of Residential Rate Design Transition (yyyy)	2016
Choose Stretch Factor Group	III	Price Cap Index	1.20%	Billed kWh for Residential Class (approved in the last CoS)	1 423 857 475	OEB-approved # of Transition Years	4
Associated Stretch Factor Value	0.30%			Rate Design Transition Years Left	0		

Rate Class	Current MFC	MFC Adjustment from R/C Model	Current Volumetric Charge	DVR Adjustment from R/C Model	Price Cap Index to be Applied to MFC and DVR	Proposed MFC	Proposed Volumetric Charge
RESIDENTIAL SERVICE CLASSIFICATION	24.25		0.0000		1.20%	24.54	0.0000
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	44.52		0.0130		1.20%	45.05	0.0132
GENERAL SERVICE 50 to 499 kW SERVICE CLASSIFICATION	78.41		4.7189		1.20%	79.35	4.7755
GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	1,785.59		2.4282		1.20%	1,807.02	2.4573
LARGE USE SERVICE CLASSIFICATION	14,078.67		3.0139		1.20%	14,247.61	3.0501
STANDBY POWER SERVICE CLASSIFICATION					1.20%	0.00	0.0000
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	9.19		0.0167		1.20%	9.30	0.0169
STREET LIGHTING SERVICE CLASSIFICATION	1.54		11.7902		1.20%	1.56	11.9317
microFIT SERVICE CLASSIFICATION	5.40				1.20%	5.40	0.0000

Rate Design Transition		Revenue from Rates	Current F/V Split	Decoupling MFC Split	Incremental Fixed Charge (\$/month/year)	New F/V Split	Adjusted Rates <sup>1</sup>	Revenue at New F/V Split
Current Residential Fixed Rate (inclusive of R/C adj.) Current Residential Variable Rate (inclusive of R/C adj.)	24.2500 0.0000	51,467,715 0	100.0% 0.0%	0.0%	0.00	100.0% 0.0%	24.25 0.0000	51,467,715 0
		51,467,715	-					51,467,715

<sup>&</sup>lt;sup>1</sup> These are the residential rates to which the Price Cap Index will be applied to.

Update the following rates if an OEB Decision has been issued at the time of completing this application

Regulatory Charges Proposed

WMS RRA

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
WMS unit rate	\$/kWh	0.0034
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
Ontario Electricity Support Program (OESP)	\$/kWh	0.0000

## Time-of-Use RPP Prices

OFF MID ON

As of		May 1, 2019
Off-Peak	\$/kWh	0.0650
Mid-Peak	\$/kWh	0.0940
On-Peak	\$/kWh	0.1340

# **Average IESO Wholesale Market Price**

IESO February 2019 IESO Market Summary Report

# **Smart Meter Entity Charge (SME)**

Smart Meter Entity Charge (SME)	\$ 0.57

\$/kWh

0.1121

In the Green Cells below, enter any proposed rate riders that are not already included in this model (e.g.: proposed ICM rate riders). Please note that existing SMIRR and SM Entity Charge do not need to be included below.

In column A, the rate rider descriptions must begin with "Rate Rider for".

In column B, choose the associated unit from the drop-down menu.

In column C, enter the rate. All rate riders with a "\$" unit should be rounded to 2 decimal places and all others rounded to 4 decimal places.

In column E, enter the expiry date (e.g. April 30, 2018) or description of the expiry date in text (e.g. the effective date of the next cost of service-based rate order). In column G, choose the sub-total as applicable in the bill impact calculation from the drop-down menu

## RESIDENTIAL SERVICE CLASSIFICATION

Rate Rider for Recovery of Incremental Capital (2020)	\$	0.12
Rate Rider for Recovery of Incremental Capital (2020)	\$/kWh	0.0000
Rate Rider for Recovery of M-factor Capital (2020)	\$	0.12
Rate Rider for Recovery of M-factor Capital (2020)	\$/kWh	0.0000

- effective until	next cost of serv	Α
- effective until	next cost of serv	Α
- effective until	next cost of serv	Α
- effective until	next cost of serv	Α
- effective until		

#### **GS<50 SERVICE CLASSIFICATION**

Rate Rider for Recovery of Incremental Capital (2020)	\$	0.22
Rate Rider for Recovery of Incremental Capital (2020)	\$/kWh	0.0001
Rate Rider for Recovery of M-factor Capital (2020)	\$	0.22
Rate Rider for Recovery of M-factor Capital (2020)	\$/kWh	0.0001

- effective until	next cost of serv	Α
- effective until	next cost of serv	Α
- effective until	next cost of serv	Α
- effective until	next cost of serv	Α
- effective until		

## GS>50 and <500 SERVICE CLASSIFICATION

Rate Rider for Recovery of Incremental Capital (2020)	\$	0.39
Rate Rider for Recovery of Incremental Capital (2020)	\$/kW	0.0234
Rate Rider for Recovery of M-factor Capital (2020)	\$	0.39
Rate Rider for Recovery of M-factor Capital (2020)	\$/kWh	0.0234

- effective until	next cost of serv	Α
- effective until	next cost of serv	Α
- effective until	next cost of serv	Α
- effective until	next cost of serv	Α
- effective until		

## LARGE USER SERVICE CLASSIFICATION

ENTITLE GOLD OF CONTROL OF CONTROL		
Rate Rider for Recovery of Incremental Capital (2020)	\$	69.94
Rate Rider for Recovery of Incremental Capital (2020)	\$/kW	0.0150
Rate Rider for Recovery of M-factor Capital (2020)	\$	69.94
Rate Rider for Recovery of M-factor Capital (2020)	\$/kWh	0.0150

- effective until	next cost of serv	Α
- effective until	next cost of serv	Α
- effective until	next cost of serv	Α
- effective until	next cost of serv	Α
- effective until		

Rate Rider for Recovery of Incremental Capital (2020)	\$	0.05	- effective until next cost of serv	Α
Rate Rider for Recovery of Incremental Capital (2020)	\$/kWh	0.0001	- effective until next cost of serv	Α
Rate Rider for Recovery of M-factor Capital (2020)	\$	0.05	- effective until next cost of serv	Α
Rate Rider for Recovery of M-factor Capital (2020)	\$/kWh	0.0001	- effective until next cost of serv	Α
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
GS>500 and <4999 SERVICE CLASSIFICATION				
Rate Rider for Recovery of Incremental Capital (2020)	\$	8.87	- effective until next cost of serv	
Rate Rider for Recovery of Incremental Capital (2020)	\$/kW	0.0121	- effective until next cost of serv	
Rate Rider for Recovery of M-factor Capital (2020)	\$	8.87	- effective until next cost of serv	
Rate Rider for Recovery of M-factor Capital (2020)	\$/kWh	0.0121	- effective until next cost of serv	Α
			- effective until	
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			- effective until	
			- effective until	
			- effective until	
STREET LIGHTING SERVICE CLASSIFICATION Rate Rider for Recovery of Incremental Capital (2020)	\$	0.01	- effective until next cost of serv	А
Rate Rider for Recovery of Incremental Capital (2020)	\$/kW	0.0586	- effective until next cost of serv	Α
Rate Rider for Recovery of M-factor Capital (2020)	\$	0.01	<ul> <li>effective until next cost of serv</li> </ul>	Α
Rate Rider for Recovery of M-factor Capital (2020)	\$/kWh	0.0586	<ul> <li>effective until next cost of serv</li> </ul>	Α
			- effective until	
			- effective until	
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MICROFIT SERVICE CLASSIFICATION			effective metil	
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## TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

\$/kWh

0.0005

0.25

## RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to all residential services including, without limitation, single family or single unit dwellings, multifamily dwellings, row-type dwellings and subdivision developments. Energy is supplied in single phase, 3-wire, or three phase, 4 wire, having a nominal voltage of 120/240 volts. There shall be only one delivery point to a dwelling. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component

Rural or Remote Electricity Rate Protection Charge (RRRP)

Standard Supply Service - Administrative Charge (if applicable)

Service Charge	\$	24.54
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	0.60
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.16
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$	0.12
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.12
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.12
Low Voltage Service Rate	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers	\$/kWh	(0.0032)
Rate Rider for Disposition of Capacity Based Recovery Account (2020) - effective until December 31, 2020 Applicable Only for Class B Customers	\$/kWh	(0.0001)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kWh	0.0002
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kWh	0.0003
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0080
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0077
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

\$/kWh

0.0005

0.25

# **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Rural or Remote Electricity Rate Protection Charge (RRRP)

Standard Supply Service - Administrative Charge (if applicable)

Service Charge	\$	45.05
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	1.10
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.29
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$	0.21
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.22
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.22
Distribution Volumetric Rate	\$/kWh	0.0132
Low Voltage Service Rate	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020		
Applicable only for Non-RPP Customers	\$/kWh	(0.0032)
Rate Rider for Disposition of Capacity Based Recovery Account (2020) - effective until December 31, 2020 Applicable Only for Class B Customers	\$/kWh	(0.0001)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	•	` '
	\$/kWh	0.0003
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0003
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0074
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0069
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

# **GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 500 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Billing demands are established at the greater of 100% of the kW, or 90% of the kVA amounts.

#### MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	79.35
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	1.93
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.51
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$	0.38
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.39
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.39
Distribution Volumetric Rate	\$/kW	4.7755
Low Voltage Service Rate	\$/kW	0.0802
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020		(0.0000)
Applicable only for Non Wholesale Market Participant Non-RPP Customers	\$/kWh	(0.0032)
Rate Rider for Disposition of Capacity Based Recovery Account (2020) - effective until December 31, 2020  Applicable Only for Non Wholesale Market Participant Class B Customers	\$/kW	(0.0352)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020		
Applicable only for Non-Wholesale Market Participants	\$/kW	(0.2152)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	0.3300
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	0.2379
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.1163
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0308
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0226
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0234
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0234
Retail Transmission Rate - Network Service Rate	\$/kW	2.8610
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.7349

### MONTHLY RATES AND CHARGES - Regulatory Component

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

0.25

# **GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 500 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS Sub-Account CBR Class B is not applicable to wholesale market participant (WMP) customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Billing demands are established at the greater of 100% of the kW, or 90% of the kVA amounts.

# MONTHLY RATES AND CHARGES - Delivery Component

Standard Supply Service - Administrative Charge (if applicable)

Service Charge	\$	1,807.02
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	44.00
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	11.65
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$	8.54
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	8.87
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	8.87
Distribution Volumetric Rate	\$/kW	2.4573
Low Voltage Service Rate	\$/kW	0.0784
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non Wholesale Market Participant Non-RPP Customers	\$/kWh	(0.0032)
Rate Rider for Disposition of Capacity Based Recovery Account (2020) - effective until December 31, 2020 Applicable Only for Non Wholesale Market Participant Class B Customers	\$/kW	(0.0408)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020 Applicable only for Non-Wholesale Market Participants	\$/kW	(0.2659)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	0.4084
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	0.1033
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0598
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0158
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0116
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0121
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0121
Retail Transmission Rate - Network Service Rate	\$/kW	2.7680
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.6763
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2020

Implementation Date January 1, 2020

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EB-2019-0018

# LARGE USE SERVICE CLASSIFICATION

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Billing demands are established at the greater of 100% of the kW, or 90% of the kVA amounts.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	14,247.61
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	346.90
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	91.89
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$	67.35
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	69.94
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	69.94
Distribution Volumetric Rate	\$/kW	3.0501
Low Voltage Service Rate	\$/kW	0.0838
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	0.1787
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	0.0930
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0743
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0197
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0144
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0150
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0150
Retail Transmission Rate - Network Service Rate – Interval Metered	\$/kW	2.9538
Retail Transmission Rate - Line and Transformation Connection Service Rate – Interval Metered	\$/kW	2.8584

# **MONTHLY RATES AND CHARGES - Regulatory Component**

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020

Implementation Date January 1, 2020

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EB-2019-0018

# **UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION**

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. The amount of electricity consumed by unmetered connections will be based on detailed information/documentation provided by the device's manufacturer abd will be agreed to by Alectra Utilities and the customer and may be subject to periodic monitoring of actual consumption. Eligible onmetered loads include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component

Service Charge (per connection)	\$	9.30
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	0.23
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.06
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$	0.04
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.05
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.05
Distribution Volumetric Rate	\$/kWh	0.0169
Low Voltage Service Rate	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers	\$/kWh	(0.0032)
Rate Rider for Disposition of Capacity Based Recovery Account (2020) - effective until December 31, 2020 Applicable Only for Class B Customers	\$/kWh	(0.0001)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kWh	0.0003
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0004
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0074
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0069

# MONTHLY RATES AND CHARGES - Regulatory Component

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

# STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting. Street Lighting is unmetered where energy consumption is estimated based on the connected wattage and calculated hours of use using methods established by the Ontario Energy Board. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per luminaire)	\$	1.56
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	0.04
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Distribution Volumetric Rate	\$/kW	11.9317
Low Voltage Service Rate	\$/kW	0.0580
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020		
Applicable only for Non-RPP Customers	\$/kWh	(0.0032)
Rate Rider for Disposition of Capacity Based Recovery Account (2020) - effective until December 31, 2020  Applicable Only for Class B Customers	\$/kW	(0.0321)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	0.1021
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	-3.2588
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.2905
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0770
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0564
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0586
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0586
Retail Transmission Rate - Network Service Rate	\$/kW	1.9814
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.9777
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2020 Implementation Date January 1, 2020 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

# STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that requires Alectra Utilities to provide distribution service on a standby basis as a back-up supply to an on-site generator. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

A Standby Service Charge will be applied for a month where standby power is not provided. The applicable rate is the approved Distribution Volumetric Rate of the applicable service class and is applied to gross metered demand or contracted amount, whichever is greater. A monthly administration charge of \$200, for simple metering arrangements, or \$500, for complex metering arrangements, will also be applied.

# TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020
Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

# microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$ 5.40
ALLOWANCES	

Transformer Allowance for Ownership - per kw of billing demand/month	\$/KVV	(0.40)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

# **SPECIFIC SERVICE CHARGES**

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Customer Administration		
Arrears certificate	\$	15.00
Request for other billing information	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Credit reference/credit check (plus credit agency costs – General Service)	\$	25.00
Income tax letter	\$	15.00
Returned cheque (plus bank charges)	\$	12.50
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable – Residential)	\$	20.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	10.00
Special meter reads	\$	30.00
Interval meter request change	\$	40.00
Non-Payment of Account		
Late payment - per month	%	1.50
Late payment - per annum	%	19.56
Collection of account charge – no disconnection	\$	9.00
Disconnect/reconnect at meter - during regular hours	\$	20.00
Disconnect/reconnect at pole - during regular hours	\$	185.00
Disconnect/reconnect at pole - after regular hours	\$	415.00
Other		
Temporary service install and remove – overhead – no transformer	\$	400.00
Specific Charge for Access to the Power Poles - \$/pole/year (with the exception of wireless attachments) - in effect from January 1, 2019	\$	43.63

# **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

# **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly fixed charge, per retailer	\$	40.00
Monthly variable charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00
The new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying the charge to energy retailers by notifying the OEB within 60 days of the issuance of this Order.		

### **LOSS FACTORS**

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be	
implemented upon the first subsequent billing for each billing cycle.	1.0360
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0256
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045

# **INCENTIVE REGULATION MODEL FOR 2020 FILERS**

The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and general service customers consuming 2,000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as well. To assess the combined effects of the shift to fixed rates and other bill impacts associated with changes in the cost of distribution service, applicants are to include a total bill impact for a residential customer at the distributor's 10th consumption percentile (In other words, 10% of a distributor's residential customers consume at or less than this level of consumption on a monthly basis). Refer to page 9 of the Filling Requirements For Electricity Distribution Rate Applications issued July 14, 2016.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

#### Note

- 1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA through end of February 2017 of \$0.1058/kWh (IESO's Monthly Market Report for February 2017, page 22) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact table for the snerific floss
- 2. Please enter the applicable billing determinant (e.g. number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number "1". Distributors should provide the number of connections or devices reflective of a typical customer in each class.

Table 1

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor	Proposed Loss Factor	n (kWh)	Demand kW (if applicable)	RTSR	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connect ions).
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.036	1.036	750		N/A	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	RPP	1.036	1.036	2,000		N/A	
GENERAL SERVICE 50 to 499 kW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.036	1.036	100,000	230	DEMAND	
GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.036	1.036	400,000	2,250	DEMAND	
LARGE USE SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0145	1.0145	3,000,000	5,000	DEMAND	1
STANDBY POWER SERVICE CLASSIFICATION	kW				-	-	DEMAND	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	RPP	1.036	1.036	300		N/A	1
STREET LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.036	1.036	33	0.10	DEMAND	1
RESIDENTIAL SERVICE CLASSIFICATION (10th consumptio	kWh	Non-RPP (Other)	1.036	1.036	750		N/A	
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								

Table 2

				Sul	o-Total			To	tal
RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	Α	1	В			С	A + E	3 + C
(eg. Nesidendal 100, Nesidendal Netaliel)		\$	%	\$	%	\$	%	\$	%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ 0.58	2.3%	\$ 0.95	3.4%	\$ 1.55	4.0%	\$ 1.63	1.5%
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION - RPP	kWh	\$ 1.27	1.7%	\$ 2.47	3.1%	\$ 3.87	3.6%	\$ 4.06	1.4%
GENERAL SERVICE 50 to 499 kW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 21.03	1.7%	\$ (438.56)	-30.6%	\$ (375.51)	-14.1%	\$ (424.33)	-2.6%
GENERAL SERVICE 500 to 4,999 kW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 162.34	2.1%	\$ 786.04	10.5%	\$ 1,386.34	7.2%	\$ 1,566.56	2.1%
LARGE USE SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 569.98	1.9%	\$ 2,595.48	8.6%	\$ 4,019.48	7.0%	\$ 4,220.45	1.0%
STANDBY POWER SERVICE CLASSIFICATION -	kW	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - RPP	kWh	\$ 0.31	2.1%	\$ 0.49	3.1%	\$ 0.70	3.6%	\$ 0.79	1.5%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 0.16	6.7%	\$ 0.01	0.6%	\$ 0.03	1.1%	\$ 0.04	0.5%
RESIDENTIAL SERVICE CLASSIFICATION - Non-RPP (Other)	kWh	\$ 0.58	2.3%	\$ 0.95	3.3%	\$ 1.55	3.9%	\$ -	0.0%
			•		•				
			•		•	•			
_			•		•				

		(	Current OEB-Appro	oved	d			Proposed			Impac	i
		Rate	Volume		Charge		Rate	Volume	Charge			
		(\$)			(\$)		(\$)		(\$)		\$ Change	% Change
Monthly Service Charge	\$	24.25	1	\$	24.25	\$	24.54	1	\$ 24.54	\$	0.29	1.20%
Distribution Volumetric Rate	\$	-	750	\$	-	\$	-	750	\$ -	\$	-	
Fixed Rate Riders	\$	0.91	1	\$	0.91	\$	1.12	1	\$ 1.12	\$	0.21	23.08%
Volumetric Rate Riders	\$	0.00	750	\$	0.15	\$	0.0003	750	\$ 0.23	\$	0.08	50.00%
Sub-Total A (excluding pass through)				\$	25.31				\$ 25.89	\$	0.58	2.27%
Line Losses on Cost of Power	\$	0.0824	27	\$	2.22	\$	0.0824	27	\$ 2.22	\$	-	0.00%
Total Deferral/Variance Account Rate Riders	-\$	0.0004	750	\$	(0.30)	\$	0.0001	750	\$ 0.08	\$	0.38	-125.00%
GA Rate Riders												
Low Voltage Service Charge	\$	0.0002	750	\$	0.15	\$	0.0002	750	\$ 0.15	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or	•	0.57	1	\$	0.57	\$	0.57	1	\$ 0.57	\$	_	0.00%
any fixed (\$) Deferral/Variance Account Rate Riders	۳	0.57				Ψ	0.57	'		_		
Sub-Total B - Distribution (includes Sub-Total A)	ļ.,			\$	27.95	<u> </u>			\$ 28.90	\$	0.95	3.40%
RTSR - Network	\$	0.0076	750		5.70	\$	0.0080	750	6.00	\$	0.30	5.26%
RTSR - Connection and/or Line and Transformation Connection	\$	0.0073	750		5.48	\$	0.0077	750	\$ 5.78	\$	0.30	5.48%
Sub-Total C - Delivery (including Sub-Total B)				\$	39.13				\$ 40.68	\$	1.55	3.96%
Wholesale Market Service Charge (WMSC)	\$	0.0034	777	\$	2.64	\$	0.0034	777	2.64	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	777	\$	0.39	\$	0.0005	777	\$ 0.39	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$ 0.25	\$	-	0.00%
										\$	-	
TOU - Off Peak	\$	0.0650	488		31.69		0.0650	488	31.69	\$	-	0.00%
TOU - Mid Peak	\$	0.0940	128	\$	11.99	\$	0.0940	128	\$ 11.99	\$	-	0.00%
TOU - On Peak	\$	0.1340	135	\$	18.09	\$	0.1340	135	\$ 18.09	\$	-	0.00%
Total Bill on TOU (before Taxes)				\$	104.17			_	\$ 105.72	\$	1.55	1.49%
HST		13%		\$	13.54		13%		\$ 13.74	\$	0.20	1.49%
8% Provincial Rebate		-8%		\$	(8.33)		-8%		\$ (8.46)	\$	(0.12)	1.49%
Total Bill on TOU				\$	109.38				\$ 111.01	\$	1.63	1.49%

0.07%

kW

			urrent OEB-Appro	oved				Proposed				Impac	t
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	44.52	1	\$	44.52	\$	45.05	1	\$	45.05	\$	0.53	1.19%
Distribution Volumetric Rate	\$	0.0130	2000	\$	26.00	\$	0.0132	2000	\$	26.40	\$	0.40	1.54%
Fixed Rate Riders	\$	1.70	1	\$	1.70	\$	2.04	1	\$	2.04	\$	0.34	20.00%
Volumetric Rate Riders	\$	0.0008	2000	\$	1.60	\$	0.0008	2000	\$	1.60	\$	-	0.00%
Sub-Total A (excluding pass through)				\$	73.82				<b>\$</b>	75.09	\$	1.27	1.72%
Line Losses on Cost of Power	\$	0.0824	72	\$	5.93	\$	0.0824	72	\$	5.93	\$	-	0.00%
Total Deferral/Variance Account Rate Riders	-\$	0.0004	2,000	\$	(0.80)	\$	0.0002	2,000	\$	0.40	\$	1.20	-150.00%
GA Rate Riders													
Low Voltage Service Charge	\$	0.0002	2,000	\$	0.40	\$	0.0002	2,000	\$	0.40	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or	¢	0.57	1	\$	0.57	\$	0.57	1	\$	0.57	\$	_	0.00%
any fixed (\$) Deferral/Variance Account Rate Riders	<u> </u>	0.07				۳	0.07				<u> </u>		
Sub-Total B - Distribution (includes Sub-Total A)				\$	79.92	<u> </u>			\$	82.39	\$	2.47	3.09%
RTSR - Network	\$	0.0071	2,000		14.20	\$	0.0074	2,000	\$	14.80	\$	0.60	4.23%
RTSR - Connection and/or Line and Transformation Connection	\$	0.0065	2,000		13.00	\$	0.0069	2,000	\$	13.80	\$	0.80	6.15%
Sub-Total C - Delivery (including Sub-Total B)				\$	107.12				\$	110.99	\$	3.87	3.61%
Wholesale Market Service Charge (WMSC)	\$	0.0034	2,072	\$	7.04	\$	0.0034	2,072		7.04	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	2,072	\$	1.04	\$	0.0005	2,072		1.04	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
											\$	-	
TOU - Off Peak	\$	0.0650	1,300	\$	84.50	\$	0.0650	1,300	\$	84.50	\$	-	0.00%
TOU - Mid Peak	\$	0.0940	340	\$	31.96	\$	0.0940	340	\$	31.96	\$	-	0.00%
TOU - On Peak	\$	0.1340	360	\$	48.24	\$	0.1340	360	\$	48.24	\$	-	0.00%
Total Bill on TOU (before Taxes)				\$	280.15				\$	284.02	\$	3.87	1.38%
HST		13%		\$	36.42		13%		\$	36.92	\$	0.50	1.38%
8% Provincial Rebate		-8%		\$	(22.41)		-8%		\$	(22.72)	\$	(0.31)	1.38%
Total Bill on TOU				\$	294.16				\$	298.22	\$	4.06	1.38%

			Current OEB-Appro	oved				Proposed				Impact	
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	78.41	1	\$	78.41	\$	79.35	1	\$	79.35	\$	0.94	1.20%
Distribution Volumetric Rate	\$	4.7189	230	\$	1,085.35	\$	4.7755	230	\$	1,098.37	\$	13.02	1.20%
Fixed Rate Riders	\$	3.57	1	\$	3.57	\$	3.21	1	\$	3.21	\$	(0.36)	-10.08%
Volumetric Rate Riders	\$	0.3987	230	\$	91.70	\$	0.4310	230	\$	99.13	\$	7.43	8.10%
Sub-Total A (excluding pass through)				\$	1,259.03				\$	1,280.06	\$	21.03	1.67%
Line Losses on Cost of Power	\$	-	-	\$		\$	-	-	\$	-	\$	-	
Total Deferral/Variance Account Rate Riders	-\$	0.1396	230	\$	(32.11)	\$	0.0796	230	\$	18.31	\$	50.42	-157.02%
GA Rate Riders	\$	0.0019	100,000	\$	190.00	-\$	0.0032	100,000	\$	(320.00)	\$	(510.00)	-268.42%
Low Voltage Service Charge	\$	0.0802	230	\$	18.45	\$	0.0802	230	\$	18.45	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or any fixed (\$) Deferral/Variance Account Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-Total A)				\$	1,435.37				\$	996.81	\$	(438.56)	-30.55%
RTSR - Network	\$	2.7289	230	\$	627.65	\$	2.8610	230	\$	658.03	\$	30.38	4.84%
RTSR - Connection and/or Line and Transformation Connection	\$	2.5929	230	\$	596.37	\$	2.7349	230	\$	629.03	\$	32.66	5.48%
Sub-Total C - Delivery (including Sub-Total B)				\$	2,659.38				\$	2,283.87	\$	(375.51)	-14.12%
Wholesale Market Service Charge (WMSC)	\$	0.0034	103,600	\$	352.24	\$	0.0034	103,600	\$	352.24	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	103,600	\$	51.80	\$	0.0005	103,600	\$	51.80	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
											\$	-	
Average IESO Wholesale Market Price	\$	0.1121	103,600	\$	11,613.56	\$	0.1121	103,600	\$	11,613.56	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price				\$	14,677.23				\$	14,301.72		(375.51)	-2.56%
HST		13%		\$	1,908.04		13%		\$	1,859.22	\$	(48.82)	-2.56%
8% Provincial Rebate		0%		\$	16.585.27		0%		\$	16,160.94	\$ <b>\$</b>	- (424.22)	-2.56%
Total Bill on Average IESO Wholesale Market Price				\$	10,385.27				-D	10,160.94	Þ	(424.33)	-2.56%

Customer Class:
RPP / Non-RPP: Non-RPP (Other) Class A

Current Loss Factor 1.0360
Proposed/Approved Loss Factor 1.0360

		(	Current OEB-Appro	ved			Proposed				Impact	
		Rate	Volume		Charge	Rate	Volume		Charge			
		(\$)			(\$)	(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	1,785.59	1	\$	1,785.59	\$ 1,807.02	1	\$	1,807.02	\$	21.43	1.20%
Distribution Volumetric Rate	\$	2.4282	2250	\$	5,463.45	\$ 2.4573	2250	\$	5,528.93	\$	65.48	1.20%
Fixed Rate Riders	\$	68.15	1	\$	68.15	\$ 81.93	1	\$	81.93	\$	13.78	20.22%
Volumetric Rate Riders	\$	0.1873	2250	\$	421.43	\$ 0.2147	2250	\$	483.08	\$	61.65	14.63%
Sub-Total A (excluding pass through)				\$	7,738.62			\$	7,900.95	\$	162.34	2.10%
Line Losses on Cost of Power	\$	-	-	\$	-	\$ -	-	\$	-	\$	-	
Total Deferral/Variance Account Rate Riders	-\$	0.1755	2,250	\$	(394.88)	\$ 0.1017	2,250	\$	228.83	\$	623.70	-157.95%
GA Rate Riders						\$ -	-	\$	-	\$	-	
Low Voltage Service Charge	\$	0.0784	2,250	\$	176.40	\$ 0.0784	2,250	\$	176.40	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or any fixed (\$) Deferral/Variance Account Rate Riders	\$	-	1	\$	-	\$ -	1	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-Total A)				\$	7,520.14			\$	8,306.18	\$	786.04	10.45%
RTSR - Network	\$	2.6402	2,250	\$	5,940.45	\$ 2.7680	2,250	\$	6,228.00	\$	287.55	4.84%
RTSR - Connection and/or Line and Transformation Connection	\$	2.5373	2,250	\$	5,708.93	\$ 2.6763	2,250	\$	6,021.68	\$	312.75	5.48%
Sub-Total C - Delivery (including Sub-Total B)				\$	19,169.52			\$	20,555.85	\$	1,386.34	7.23%
Wholesale Market Service Charge (WMSC)	\$	0.0034	414,400	\$	1,408.96	\$ 0.0034	414,400	\$	1,408.96	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	414,400	\$	207.20	\$ 0.0005	414,400	\$	207.20	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$ 0.25	1	\$	0.25	\$	-	0.00%
										\$	-	
Average IESO Wholesale Market Price	\$	0.1121	414,400	\$	46,454.24	\$ 0.1121	414,400	\$	46,454.24	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price				\$	67,240.17			\$	68,626.50		1,386.33	2.06%
HST		13%		\$	8,741.22	13%		\$	8,921.45	\$	180.22	2.06%
8% Provincial Rebate		0%		\$	75 004 00	0%		\$	77.547.95	\$	1.566.56	2.06%
Total Bill on Average IESO Wholesale Market Price				\$	75,981.39			2	11,541.95	1.2	1,500.56	2.06%

Customer Class:	LARGE USE SEI	RVICE CLASSIFICATION	
RPP / Non-RPP:		Non-RPP (Other)	Class A
Consumption	3,000,000	kWh	
Demand	5,000	kW	
Current Loss Factor	1.0145		
Proposed/Approved Loss Factor	1.0145	1	

			Current OEB-Appro	ved			Proposed				Impac	t
		Rate	Volume		Charge	Rate	Volume		Charge			
		(\$)			(\$)	(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	14,078.67	1	\$	14,078.67	\$ 14,247.61	1	\$	14,247.61	\$	168.94	1.20%
Distribution Volumetric Rate	\$	3.0139	5000	\$	15,069.50	\$ 3.0501	5000	\$	15,250.50	\$	181.00	1.20%
Fixed Rate Riders	\$	570.48	1	\$	570.48	\$ 646.02	1	\$	646.02	\$	75.54	13.24%
Volumetric Rate Riders	\$	0.2025	5000	\$	1,012.50	\$ 0.2314	5000	\$	1,157.00	\$	144.50	14.27%
Sub-Total A (excluding pass through)				\$	30,731.15			\$	31,301.13	\$	569.98	1.85%
Line Losses on Cost of Power	\$	-	-	\$	-	\$ -	-	\$	-	\$	-	
Total Deferral/Variance Account Rate Riders	-\$	0.2264	5,000	\$	(1,132.00)	\$ 0.1787	5,000	\$	893.50	\$	2,025.50	-178.93%
GA Rate Riders	\$		3,000,000	\$	-	\$ -	3,000,000	\$	-	\$	-	
Low Voltage Service Charge	\$	0.0838	5,000	\$	419.00	\$ 0.0838	5,000	\$	419.00	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or			1	\$			1	\$		æ	_	
any fixed (\$) Deferral/Variance Account Rate Riders			'	Ľ				•		φ		
Sub-Total B - Distribution (includes Sub-Total A)				\$	30,018.15			\$	32,613.63	\$	2,595.48	8.65%
RTSR - Network	\$	2.8174	5,000	\$	14,087.00	\$ 2.9538	5,000	\$	14,769.00	\$	682.00	4.84%
RTSR - Connection and/or Line and Transformation Connection	\$	2.7100	5,000	\$	13,550.00	\$ 2.8584	5,000	\$	14,292.00	\$	742.00	5.48%
Sub-Total C - Delivery (including Sub-Total B)				\$	57,655.15			\$	61,674.63	\$	4,019.48	6.97%
Wholesale Market Service Charge (WMSC)	\$	0.0034	3,043,500	\$	10,347.90	\$ 0.0034	3,043,500	\$	10,347.90	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	3,043,500	\$	1,521.75	\$ 0.0005	3,043,500	\$	1,521.75	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$ 0.25	1	\$	0.25	\$	-	0.00%
										\$	-	
TOU - Off Peak	\$	0.0650	1,978,275	\$	128,587.88	\$ 0.0650	1,978,275	\$	128,587.88	\$	-	0.00%
TOU - Mid Peak	\$	0.0940	517,395	\$	48,635.13	\$ 0.0940	517,395	\$	48,635.13	\$	-	0.00%
TOU - On Peak	\$	0.1340	547,830	\$	73,409.22	\$ 0.1340	547,830	\$	73,409.22	\$	-	0.00%
Total Bill on TOU (before Taxes)				\$	320,157.28			\$	324,176.76	\$	4,019.48	1.26%
HST		13%		\$	41,620.45	13%		\$	42,142.98	\$	522.53	1.26%
8% Provincial Rebate		0%		\$	-	0%		\$	-	\$	-	
Total Bill on TOU				\$	361,777.72			\$	366,319.73	\$	4,542.01	1.26%

NOTE: Board model does not populate customer count for MFC and FRR for USL, Sentinel and S/L classes. It requires manual input on Bill Impact sheet every time the bill impacts are executed.

| Customer Class: | UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION | RPP | RPP | Consumption | 300 | kWh | Current Loss Factor | 1.0360 | Proposed/Approved Loss Factor | 1.0360 | Customer | Custome

			Current OEB-Appro	vec	i			Proposed				Impact	:
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	9.19	1	\$	9.19	\$	9.30	1	\$	9.30	\$	0.11	1.20%
Distribution Volumetric Rate	\$	0.0167	300	\$	5.01	\$	0.0169	300	\$	5.07	\$	0.06	1.20%
Fixed Rate Riders	\$	0.35	1	\$	0.35	\$	0.43	1	\$	0.43	\$	0.08	22.86%
Volumetric Rate Riders	\$	0.0006	300	\$	0.18	\$	0.0008	300	\$	0.24	\$	0.06	33.33%
Sub-Total A (excluding pass through)				\$	14.73				\$	15.04	\$	0.31	2.10%
Line Losses on Cost of Power	\$	0.0824	11	\$	0.89	\$	0.0824	11	\$	0.89	\$	-	0.00%
Total Deferral/Variance Account Rate Riders	-\$	0.0004	300	\$	(0.12)	\$	0.0002	300	\$	0.06	\$	0.18	-150.00%
GA Rate Riders	\$	-	300	\$	-	\$	-	300	\$	-	\$	-	
Low Voltage Service Charge	\$	0.0002	300	\$	0.06	\$	0.0002	300	\$	0.06	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or	s	_	1	\$	_	\$		1	\$	_	\$	_	
any fixed (\$) Deferral/Variance Account Rate Riders	Ψ			Ľ		Ψ	_		•		1		
Sub-Total B - Distribution (includes Sub-Total A)				\$	15.56				\$	16.05	\$	0.49	3.15%
RTSR - Network	\$	0.0071	300	\$	2.13	\$	0.0074	300	\$	2.22	\$	0.09	4.23%
RTSR - Connection and/or Line and Transformation Connection	\$	0.0065	300	\$	1.95	\$	0.0069	300	\$	2.07	\$	0.12	6.15%
Sub-Total C - Delivery (including Sub-Total B)				\$	19.64				\$	20.34	\$	0.70	3.56%
Wholesale Market Service Charge (WMSC)	\$	0.0034	311	\$	1.06	\$	0.0034	311	\$	1.06	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	311	\$	0.16	\$	0.0005	311	\$	0.16	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
											\$	-	
TOU - Off Peak	\$	0.0650	195	\$	12.68	\$	0.0650	195	\$	12.68	\$	-	0.00%
TOU - Mid Peak	\$	0.0940	51	\$	4.79	\$	0.0940	51	\$	4.79	\$	-	0.00%
TOU - On Peak	\$	0.1340	54	\$	7.24	\$	0.1340	54	\$	7.24	\$	-	0.00%
Total Bill on TOU (before Taxes)				\$	45.81				\$	46.51	\$	0.70	1.53%
HST		13%		\$	5.95		13%		\$	6.05	\$	0.09	1.53%
8% Provincial Rebate		0%		\$	-		0%		\$	-	\$	-	
Total Bill on TOU				\$	51.76				\$	52.55	\$	0.79	1.53%

		(	urrent OEB-Appro	ove	d			Proposed				Impact	l
		Rate	Volume		Charge		Rate	Volume		Charge		•	
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	1.54	1	\$	1.54	\$	1.56	1	\$	1.56	\$	0.02	1.30%
Distribution Volumetric Rate	\$	11.7902	0.1	\$	1.18	\$	11.9317	0.1	\$	1.19	\$	0.01	1.20%
Fixed Rate Riders	\$	0.06	1	\$	0.06	\$	0.08	1	\$	0.08	\$	0.02	33.33%
Volumetric Rate Riders	-\$	3.7893	0.1	\$	(0.38)	-\$	2.7177	0.1	\$	(0.27)	\$	0.11	-28.28%
Sub-Total A (excluding pass through)				\$	2.40				\$	2.56	\$	0.16	6.72%
Line Losses on Cost of Power	\$	0.1121	1	\$	0.13	\$	0.1121	1	\$	0.13	\$	-	0.00%
Total Deferral/Variance Account Rate Riders	-\$	0.1460	0	\$	(0.01)	\$	0.0700	0	\$	0.01	\$	0.02	-147.95%
GA Rate Riders	\$	0.0019	33	\$	0.06	-\$	0.0032	33	\$	(0.11)	\$	(0.17)	-268.42%
Low Voltage Service Charge	\$	0.0580	0	\$	0.01	\$	0.0580	0	\$	0.01	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or any fixed (\$) Deferral/Variance Account Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-Total A)				\$	2.59				\$	2.60	\$	0.01	0.56%
RTSR - Network	\$	1.8899	0.1	\$	0.19	\$	1.9814	0.1	\$	0.20	\$	0.01	4.84%
RTSR - Connection and/or Line and Transformation Connection	\$	1.8750	0.1	\$	0.19	\$	1.9777	0.1	\$	0.20	\$	0.01	5.48%
Sub-Total C - Delivery (including Sub-Total B)				\$	2.96				\$	3.00	\$	0.03	1.15%
Wholesale Market Service Charge (WMSC)	\$	0.0034	34	\$	0.12	\$	0.0034	34	\$	0.12	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	34	\$	0.02	\$	0.0005	34	\$	0.02	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
											•		
Average IESO Wholesale Market Price	\$	0.1121	33	\$	3.70	s	0.1121	33	\$	3.70	\$	-	0.00%
	Ť	V	00	Ť	2.70	Ť		30	Ť	3.70	Ť		2.3070
Total Bill on Average IESO Wholesale Market Price				\$	7.05				\$	7.08	\$	0.03	0.48%
HST		13%		\$	0.92		13%		\$	0.92	\$	0.00	0.48%
8% Provincial Rebate		0%		\$	-		0%		\$	-	\$	-	
Total Bill on Average IESO Wholesale Market Price				\$	7.96				\$	8.00	\$	0.04	0.48%

		C	urrent OEB-Appro	oved	i			Proposed				Impact	
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	24.25	1	\$	24.25	\$	24.54	1	\$	24.54	\$	0.29	1.20%
Distribution Volumetric Rate	\$	-	750	\$	-	\$	-	750	\$	-	\$	-	
Fixed Rate Riders	\$	0.91	1	\$	0.91	\$	1.12	1	\$	1.12	\$	0.21	23.08%
Volumetric Rate Riders	\$	0.0002	750	\$	0.15	\$	0.0003	750	\$	0.23	\$	0.08	50.00%
Sub-Total A (excluding pass through)				\$	25.31				\$	25.89	\$	0.58	2.27%
Line Losses on Cost of Power	\$	0.1121	27	\$	3.03	\$	0.1121	27	\$	3.03	\$	-	0.00%
Total Deferral/Variance Account Rate Riders	-\$	0.0004	750	\$	(0.30)	\$	0.0001	750	\$	0.08	\$	0.38	-125.00%
GA Rate Riders	\$	-	750	\$	-	\$	-	750	\$	-	\$	-	
Low Voltage Service Charge	\$	0.0002	750	\$	0.15	\$	0.0002	750	\$	0.15	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or	¢	0.57	1	\$	0.57	\$	0.57	1	\$	0.57	\$	_	0.00%
any fixed (\$) Deferral/Variance Account Rate Riders	ų.	0.57	'	Ļ		Ψ	0.57	'	•		Ť		
Sub-Total B - Distribution (includes Sub-Total A)				\$	28.76				\$	29.71	\$	0.95	3.30%
RTSR - Network	\$	0.0076	750		5.70	\$		750	\$	6.00	\$	0.30	5.26%
RTSR - Connection and/or Line and Transformation Connection	\$	0.0073	750	\$	5.48	\$	0.0077	750	\$	5.78	\$	0.30	5.48%
Sub-Total C - Delivery (including Sub-Total B)				\$	39.93				\$	41.48	\$	1.55	3.88%
Wholesale Market Service Charge (WMSC)	\$	0.0034	777	\$	2.64	\$	0.0034	777	\$	2.64	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	777	\$	0.39	\$	0.0005	777	\$	0.39	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
											\$	-	
TOU - Off Peak	\$	0.0650	488	\$	31.69			488		31.69	\$	-	0.00%
TOU - Mid Peak	\$	0.0940	128	\$	11.99	\$	0.0940	128	\$	11.99	\$	-	0.00%
TOU - On Peak	\$	0.1340	135	\$	18.09	\$	0.1340	135	\$	18.09	\$	-	0.00%
Total Bill on TOU (before Taxes)				\$	104.97				\$	106.52	\$	1.55	1.48%
HST		13%		\$	13.65		13%		\$	13.85	\$	0.20	1.48%
8% Provincial Rebate		-8%		\$	(8.40)		-8%		\$	(8.52)	\$	(0.12)	1.48%
Total Bill on TOU				\$	110.22				\$	111.85	\$	1.63	1.48%

# ATTACHMENT 16 IRM MODEL GUELPH RZ

# **INCENTIVE REGULATION MODEL FOR 2020 FILERS**

				Version	1.0
Utility Name	Alectra - Guelph rate zone				
Assigned EB Number	EB-2019-0018				
Name of Contact and Title	Indy J. Butany-DeSouza, Vice-F	President, Regulatory	Affairs		
Phone Number	905-821-5727				
Email Address	indy.butany@alectrautilities.com				
We are applying for rates effective	01/01/2020				
Rate-Setting Method	Price Cap IR				
Please indicate in which Rate Year the Group 1 accounts were last cleared <sup>1</sup>	2019				
Please indicate the last Cost of Service Re-Basing Year	2016				
<u>Notes</u>					
Pale gray cells represent input ce	lls.				
Pale blue cells represent drop-do	wn lists.				
White cells contain fixed values, a	automatically generated values or for	mulae.			

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

# RESIDENTIAL SERVICE CLASSIFICATION

This classification includes accounts taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	29.22
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.18)
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on a Interim Basis	\$/kWh	0.0058
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kWh	0.0004
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on a Interim Basis	\$/kWh	0.0010
Rate Rider for Disposition and Recovery/Refund of Regulatory Balances Control Account (2016) Applicable only for Non-RPP Customers - effective until December 31, 2019	\$/kWh	0.0018
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0068
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0062
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

### **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification includes non-residential accounts taking electricity at 750 volts or less where monthly average peak demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	16.94
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.50)
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Distribution Volumetric Rate	\$/kWh	0.0142
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on a Interim Basis	\$/kWh	0.0058
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kWh	0.0004
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on a Interim Basis	\$/kWh	0.0010
Rate Rider for Disposition and Recovery/Refund of Regulatory Balances Control Account (2016) Applicable only for Non-RPP Customers - effective until December 31, 2019	\$/kWh	0.0006
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0062
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0055
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

# **GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION**

This classification includes non-residential accounts where monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1,000 kW. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply: General Service 50 to 999 kW non-interval metered, and General Service 50 to 999 kW interval metered. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

	_	
Service Charge	\$	183.66
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(3.80)
Distribution Volumetric Rate	\$/kW	2.7982
Low Voltage Service Rate	\$/kW	0.0121
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on a Interim Basis	\$/kWh	0.0058
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	0.0693
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 Applicable only for Non-Wholesale Market Participants - Approved on a Interim Basis	\$/kW	(0.4033)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on a Interim Basis	\$/kW	0.7679
Rate Rider for Disposition and Recovery/Refund of Regulatory Balances Control Account (2016) Applicable only for Customers who were in Class B classification as at December 31, 2016, and for Non- Wholesale Market Participants - effective until December 31, 2019	\$/kWh	(0.0002)
	*******	(====)
Retail Transmission Rate - Network Service Rate	\$/kW	2.6001
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	2.6970
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.3084
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.3950
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

# **GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION**

This classification includes non-residential accounts where monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than 1,000 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS – Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	580.97
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(46.33)
Distribution Volumetric Rate	\$/kW	3.1063
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on a Interim Basis	\$/kWh	0.0058
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019  The Disposition of Disposition of Accounts (2009) - effective until December 32, 2009	\$/kW	0.0727
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on a Interim Basis	\$/kW	0.4756
Rate Rider for Disposition and Recovery/Refund of Regulatory Balances Control Account (2016) Applicable only for Customers who were in Class B classification as at December 31, 2016 - effective until December 31, 2019	\$/kWh	0.0025
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	2.6970
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.3950
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

# LARGE USE SERVICE CLASSIFICATION

This classification refers to an account where monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	1,116.83
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(151.18)
Distribution Volumetric Rate	\$/kW	2.7908
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	0.7230
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on a Interim Basis	\$/kW	0.4765
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	3.2570
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.8919
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

# UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification includes accounts taking electricity at 750 volts or less where monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. These connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer provides detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed load. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per connection)	\$	4.96
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.05)
Distribution Volumetric Rate	\$/kWh	0.0226
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019  Applicable only for Non-RPP Customers - Approved on a Interim Basis	\$/kWh	0.0058
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on a Interim Basis	\$/kWh	0.0010
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0062
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0055
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

# STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - APPROVED ON AN INTERIM BASIS

Standby Charge - the charge is based on the applicable General Service 50 to 999 kW, or General Service 1,000 to 4,999 kW or Large Use Distribution Volumetric Rate applied to the generator's peak demand. A Standby Service Charge will be applied for a month where standby power is provided partially or is not provided.

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

# SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per connection)	\$	7.67
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.11)
Distribution Volumetric Rate	\$/kW	8.4893
Low Voltage Service Rate	\$/kW	0.0089
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019 Applicable only for Non-RPP Customers - Approved on a Interim Basis	\$/kWh	0.0060
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on a Interim I	Basis \$/kW	0.3598
Rate Rider for Disposition and Recovery/Refund of Regulatory Balances Control Account (2016) Applicable only for Non-RPP Customers - effective until December 31, 2019	\$/kWh	(0.0004)
Retail Transmission Rate - Network Service Rate	\$/kW	1.9906
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.7675
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

# STREET LIGHTING SERVICE CLASSIFICATION

This classification is for roadway lighting with the Municipality. The consumption for this customer is based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per connection)	\$	0.44
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.01)
Distribution Volumetric Rate	\$/kW	10.4080
Low Voltage Service Rate	\$/kW	0.0107
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until December 31, 2019  Applicable only for Non-RPP Customers - Approved on a Interim Basis	\$/kWh	0.0058
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2019) - effective until December 31, 2019	\$/kW	(0.7203)
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until December 31, 2019 - Approved on a Interim Basis	\$/kW	0.3604
Rate Rider for Disposition and Recovery/Refund of Regulatory Balances Control Account (2016) Applicable only for Non-RPP Customers - effective until December 31, 2019	\$/kWh	(0.0002)
Retail Transmission Rate - Network Service Rate	\$/kW	2.3954
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.1267
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

# microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$ 5.40

# **ALLOWANCES**

Transformer Allowance for Ownership by General Service 50 to 999 kW customers - per kW of billing demand/month	\$/kW	(0.72)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

#### SPECIFIC SERVICE CHARGES

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment, and the HST.

#### **Customer Administration** Arrears certificate 15.00 8.55 Returned cheque (plus bank charges) Account setup charge/change of occupancy charge (plus credit agency costs if applicable) 8.75 Meter dispute charge plus Measurement Canada fees (if meter found correct) \$ 10.00 Credit service charge for paperless bill \$ (10.00)Non-Payment of Account Late payment - per month % 1.50 Late payment - per annum % 19.56 Collection of account charge - no disconnection \$ 9.00 Disconnect/reconnect at meter - during regular hours \$ 20.00 Disconnect/reconnect at meter - after regular hours \$ 50.00 Disconnect/reconnect at pole - during regular hours \$ 50.00 Disconnect/reconnect at pole - after regular hours 95.00 Other Service call - customer owned equipment 17.50 Service call - after regular hours 95.00 Specific charge for access to the power poles - \$/pole/year 43.63 (with the exception of wireless attachments) 105.00 Overhead bond connection - per connection Underground bond connection - per connection 100.00

Effective and Implementation Date January 1, 2019
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0036

# **RETAIL SERVICE CHARGES (if applicable)**

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment, and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

	\$	100.00
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer		100.00
Monthly Fixed Charge, per retailer	\$	40.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year		no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00

The new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying the charge to energy retailers by notifying the OEB within 60 days of the issuance of this Order.

### **LOSS FACTORS**

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0260
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0137
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0157
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0036

#### **INCENTIVE REGULATION MODEL FOR 2020 FILERS**

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter information into green cells only. Column CE should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge is to exclude any amounts relating to CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Class B amounts are to be disposed. Class A amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the schedule below will be the balance sheet date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (CoS or IRM) you received approval for the December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow for the correct starting point for the 2014 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

Passa rate in the intrinsic for filtriar instructions	2013										
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2013	Transactions <sup>2</sup> Debit/ (Credit) during 2013	OEB-Approved Disposition during 2013	Principal Adjustments <sup>1</sup> during 2013	Closing Principal Balance as of Dec 31, 2013	Opening Interest Amounts as of Jan 1, 2013	Interest Jan 1 to Dec 31, 2013	OEB-Approved Disposition during 2013	Interest Adjustments <sup>1</sup> during 2013	Closing Interest Amounts as of Dec 31, 2013
Group 1 Accounts											
LV Variance Account	1550	0				0	0				0
Smart Metering Entity Charge Variance Account	1551	0				0	0				0
RSVA - Wholesale Market Service Charge	1580	0				0	0				0
Variance WMS – Sub-account CBR Class A	1580	0				0	0				0
Variance WMS – Sub-account CBR Class B	1580	0				0	0				0
RSVA - Retail Transmission Network Charge	1584	0				0	0				0
RSVA - Retail Transmission Connection Charge	1586	0				0	0				0
RSVA - Power	1588	0				0	0				0
RSVA - Global Adjustment	1589	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	25,686	(1,175)			24,511	(126,214)	460			(125,754)
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	44,547	(40,742)		1,131,481	1,135,286	513,137	14,798			527,935
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014)4	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1333	U				0	U				U
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				0
RSVA - Global Adjustment	1589		0	0		0	0	0	0	(	, ,
Total Group 1 Balance excluding Account 1589 - Global Adjustment	.505	70,233	(41,917)	Ö	1,131,481	1,159,797	386,923	15,258	ő	ò	402,181
Total Group 1 Balance		70,233	(41,917)	ō		1,159,797	386,923			Ċ	402,181
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568										
Total including Account 1568		70,233	(41,917)	0	1,131,481	1,159,797	386,923	15,258	0	(	402,181

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB desiring.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2016 to December 31, 2016 to December 31, 2015 balances adjusted for the disposed balances approved by the CEE in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the CEE in the 2016 rate decision.

Include Account 1595 as part of Group 1 accounts (lines 30-36) for review and disposition if the recovery (or refund) period has not been completed, do not include the respective balance in Account 1595 for disposition at this time.

#### **INCENTIVE REGULATION MODEL FOR 2**

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informs should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge it CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Clas amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sche date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Co: December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow 1 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

PRINCE TO THE TRANSPORT OF THE PRINCE TO THE	2014										
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2014	Transactions <sup>2</sup> Debit/ (Credit) during 2014	OEB-Approved Disposition during 2014	Principal Adjustments <sup>1</sup> during 2014	Closing Principal Balance as of Dec 31, 2014	Opening Interest Amounts as of Jan 1, 2014	Interest Jan 1 to Dec 31. 2014	OEB-Approved Disposition during 2014	Interest Adjustments <sup>1</sup> during 2014	Closing Interest Amounts as of Dec 31, 2014
Group 1 Accounts											_
LV Variance Account	1550	0			92,314	92,314	0			671	671
Smart Metering Entity Charge Variance Account	1551	0			43,988	43,988	0			1,580	1,580
RSVA - Wholesale Market Service Charge	1580	0			(1,074,582)	(1,074,582)	0			14,544	14,544
Variance WMS – Sub-account CBR Class A	1580	0			0	0	0			0	0
Variance WMS – Sub-account CBR Class B	1580	0			0	0	0			0	0
RSVA - Retail Transmission Network Charge	1584	0			715,105	715,105	0			(8,217)	(8,217)
RSVA - Retail Transmission Connection Charge	1586	0			178,038	178,038	0			(5,886)	(5,886)
RSVA - Power	1588	0			202,095	202,095	0			138	138
RSVA - Global Adjustment	1589	0			8,113,221	8,113,221	0			79,626	79,626
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0				0	0			0	0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	24,511	89	25,686		(1,086)	(125,754)	(74)	(126,025)		197
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	1,135,286				1,135,286	527,935	16,689			544,624
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014)4	1595	0	3,135,998	2.822.103		313.895	0	(40,003)	351,100		(391,103)
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0				0	0	( -,,			0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	0				0	0				-
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595	0				0	0				
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1050	U				0	U				
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				
RSVA - Global Adjustment Total Group 1 Balance excluding Account 1589 - Global Adjustment Total Group 1 Balance	1589	0 1,159,797 1,159,797	0 3,136,087 3,136,087	0 2,847,789 2,847,789	8,113,221 156,957 8,270,178	8,113,221 1,605,053 9,718,274	0 402,181 402,181	0 (23,388) (23,388)	0 225,075 225,075	79,626 2,831 82,457	79,626 156,548 236,174
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568				912,188	912,188				18,920	18,920
Total including Account 1568		1,159,797	3,136,087	2,847,789	9,182,366	10,630,462	402,181	(23,388)	225,075	101,377	255,094

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB desiring.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2016 to December 31, 2016 to December 31, 2016 to December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Include Account 1595 as part of Group 1 accounts (lines 30-36) for review and disposition if the recovery (or refund) period has been completed. If the recovery (or refund) period has not been completed, do not include the respective balance in Account 1595 for disposition at this time.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informs should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge it CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Clas amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sche date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Co: December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow 1 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

						2015					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2015	Transactions <sup>2</sup> Debit/ (Credit) during 2015	OEB-Approved Disposition during 2015	Principal Adjustments <sup>1</sup> during 2015	Closing Principal Balance as of Dec 31, 15	Opening Interest Amounts as of Jan 1, 15	Interest Jan 1 to Dec 31, 15	OEB-Approved Disposition during 2015	Interest Adjustments <sup>1</sup> during 2015	Closing Interest Amounts as of Dec 31, 15
Group 1 Accounts											
LV Variance Account	1550	92,314	108,497	17,489		183,322	671	1,395	168		1,898
Smart Metering Entity Charge Variance Account	1551	43,988	(39,205)	62,203		(57,421)	1,580	(245)	1,616		(282)
RSVA - Wholesale Market Service Charge	1580	(1,074,582)	(3,881,395)	(961,981)		(3,993,997)	14,544	(14,950)	6,615		(7,022)
Variance WMS – Sub-account CBR Class A	1580	0	92,932			92,932	0	287			287
Variance WMS – Sub-account CBR Class B	1580	0	350,955			350,955	0	1,169			1,169
RSVA - Retail Transmission Network Charge	1584	715,105	(978,909)	517,305		(781,110)	(8,217)	104	(11,516)		3,403
RSVA - Retail Transmission Connection Charge	1586	178,038	(433,382)	(112,262)		(143,081)	(5,886)	2,766	(8,634)		5,514
RSVA - Power	1588	202,095	(1,091,870)	861,186		(1,750,962)	138	(5,516)	(1,463)		(3,915)
RSVA - Global Adjustment	1589	8,113,221	(347,498)	4,829,630		2,936,093	79,626	46,193	87,698		38,120
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	(1,086)		(1,175)		89	197		254		(57)
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	1,135,286		1,135,286		0	544,624		544,624		0
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595	313,895	56,659			370,555	(391,103)	4,561			(386,542)
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	0	(6,317,168)	(6,347,694)		30,526	0	36,518	(618,186)		654,704
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	0	(-) //	(-)- / /		0	0		(,,		0
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595					-	_				0
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595										0
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1050										U
Not to be disposed of unless rate rider has expired and balance has been audited	1595										0
RSVA - Global Adjustment Total Group 1 Balance excluding Account 1589 - Global Adjustment Total Group 1 Balance	1589	8,113,221 1,605,053 9,718,274	(347,498) (12,132,887) (12,480,386)	4,829,630 (4,829,643) (13)	0 0 0	2,936,093 (5,698,192) (2,762,099)	79,626 156,548 236,174	46,193 26,089 72,281	87,698 (86,522) 1,176	0	269,159
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	912,188	645,351			1,557,539	18,920	14,181			33,101
Total including Account 1568		10.630.462	(11.835.035)	(13)	0	(1.204.560)	255.094	86,462	1.176	C	340.380

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB desiring.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2016 to December 31, 2016 to December 31, 2016 to December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informs should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge it CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Clas amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sche date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Co: December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow 1 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

						20	016				
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2016	Transactions <sup>2</sup> Debit/(Credit) during 2016	OEB-Approved Disposition during 2016	Principal Adjustments <sup>1</sup> during 2016	Closing Principal Balance as of Dec 31, 16		Interest Jan 1 to Dec 31, 16	OEB-Approved Disposition during 2016	Interest Adjustments <sup>1</sup> during 2016	Closing Interest Amounts as of Dec 31, 16
Group 1 Accounts											
LV Variance Account	1550	183,322	81,769	74,826		190,265	1,898	1,643	1,396		2,145
Smart Metering Entity Charge Variance Account	1551	(57,421)	(20,636)	(18,216)		(59,841)	(282)	(527)	(254)		(555)
RSVA - Wholesale Market Service Charge	1580	(3,993,997)	(1,627,076)	(112,601)		(5,508,471)	(7,022)	(50,539)	6,586		(64,147)
Variance WMS – Sub-account CBR Class A	1580	92,932	(92,932)			0	287	(287)			0
Variance WMS – Sub-account CBR Class B	1580	350,955	(62,618)			288,337	1,169	3,384			4,553
RSVA - Retail Transmission Network Charge	1584	(781,110)	(641,049)	197,800		(1,619,959)	3,403	(12,945)	5,657		(15,199)
RSVA - Retail Transmission Connection Charge	1586	(143,081)	(258,199)	290,300		(691,581)	5,514	(4,704)	6,210		(5,400)
RSVA - Power	1588	(1,750,962)	1,058,968	(659,091)	(2,089,987)		(3,915)	(29,122)	(6,258)		(26,779)
RSVA - Global Adjustment	1589	2,936,093	1,140,982	3,283,591	2,144,981	2,938,465	38,120	39,045	31,085		46,080
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	89		89		0	(57)		(56)		(1)
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014)4	1595	370,555	31	313.895		56,690	(386,542)	911	(387,360)		1.729
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	30,526	(97,851)	,		(67,325)	654,704	(888)	(00.,000)		653.816
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	0,020	(2,181,664)	(3,096,832)		915,168	001,701	20,642	364,632		(343,990)
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	0	(2,101,001)	(0,000,002)		0.10,100	0	20,012	001,002		(0.10,000)
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595	0				0	0				
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1595	U				U	U				U
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				
The to be dispessed of different factorials flat expired and balance flat book didned	1595	0				U	U				U
RSVA - Global Adjustment Total Group 1 Balance excluding Account 1589 - Global Adjustment Total Group 1 Balance	1589	2,936,093 (5,698,192) (2,762,099)	1,140,982 (3,841,258) (2,700,275)	3,283,591 (3,009,830) 273,761	2,144,981 (2,089,987) 54,994	(8,619,606)	38,120 269,159 307,279	39,045 (72,432) (33,387)	31,085 (9,447) 21,638	0 0 0	
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	1,557,539	393,177	288,941	(239,788)	1,421,987	33,101	13,299	13,680	47	32,767
Total including Account 1568		(1,204,560)	(2,307,098)	562,702	(184,794)	(4,259,154)	340,380	(20,088)	35,318	47	285,021

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2016 to December 31, 2016 to December 31, 2016 to December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informs should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge it CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Clas amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sche date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Co: December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow I opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

						20	)17				
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2017	Transactions2 Debit / (Credit) during 2017	OEB-Approved Disposition during 2017	Principal Adjustments1 during 2017	Closing Principal Balance as of Dec 31, 17	Opening Interest Amounts as of Jan 1, 17	Interest Jan 1 to Dec 31, 17	OEB-Approved Disposition during 2017	Interest Adjustments1 during 2017	Closing Interest Amounts as of Dec 31, 17
Group 1 Accounts											
LV Variance Account	1550	190,265	76.354	108.497		158,123	2.145	1.522	1.696		1.971
Smart Metering Entity Charge Variance Account	1551	(59,841)	(8,309)	(39,205)		(28,945)	(555)	(358)	(459)		(454)
RSVA - Wholesale Market Service Charge	1580	(5,508,471)	(1,651,500)	(3,881,395)	69,504	(3,209,072)	(64,147)	(30,777)	(56,303)	(7,120)	(45,741)
Variance WMS – Sub-account CBR Class A	1580	0		0		0	0	50	0		50
Variance WMS – Sub-account CBR Class B	1580	288,337	(8,937)	350,955		(71,555)	4,553	(500)	5,029	7,120	6,144
RSVA - Retail Transmission Network Charge	1584	(1,619,959)	1,685,987	(978,909)		1,044,937	(15,199)	1,126	(13,022)		(1,051)
RSVA - Retail Transmission Connection Charge	1586	(691,581)	1,559,387	(433,382)		1,301,188	(5,400)	6,128	(5,463)		6,191
RSVA - Power	1588	(2,122,889)	(142,399)	(1,091,870)		(1,173,419)	(26,779)	(19,253)	(9,667)		(36,365)
RSVA - Global Adjustment	1589	2,938,465	2,918,422	(347,498)	213,611		46,080	66,236	3,213		109,103
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2010)⁴	1595	0				0	(1)				(1)
Disposition and Recovery/Refund of Regulatory Balances (2011)	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014)4	1595	56,690		56,659		31	1,729		1,441		288
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	(67,325)		30,526		(97,851)	653,816	(1,146)	655,040		(2,370)
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	915.168	(33,201)	0.0,000	171.801		(343,990)	11.053	555,515	7.702	
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	0.0,100	5,342,267	6,225,622	171,001	(883,355)	(0.0,000)	(38,495)	(581,504)	7,702	543,009
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595	0	3,342,207	0,223,022		(883,333)	0	(30,493)	(381,304)		343,009
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1595	0				U	U				U
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				0
RSVA - Global Adjustment Total Group 1 Balance excluding Account 1589 - Global Adjustment Total Group 1 Balance	1589	2,938,465 (8,619,606) (5,681,141)	2,918,422 6,819,649 9,738,071	(347,498) 347,498 0	213,611 241,305 454,916	(1,906,150)	46,080 206,174 252,254	66,236 (70,651) (4,415)	3,213 (3,212) 1	0 7,702 7,702	
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	1,421,987	606,218	1,028,810		999,395	32,767	9,430	30,785	(1,543)	9,869
Total including Account 1568		(4,259,154)	10,344,289	1,028,810	454,916	5,511,241	285,021	5,015	30,786	6,159	265,409

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Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2016 to December 31, 2016 to December 31, 2016 to December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informs should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge it CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Clas amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sche date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Co: December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow 1 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

						20	18				
Account Descriptions	Account Number		Transactions2 Debit / (Credit) during 2018	OEB-Approved Disposition during 2018	Principal Adjustments1 during 2018	Closing Principal Balance as of Dec 31, 2018	Opening Interest Amounts as of Jan 1, 2018	Interest Jan 1 to Dec 31, 2018	OEB-Approved Disposition during 2018	Interest Adjustments1 during 2018	Closing Interest Amounts as of Dec 31, 2018
Group 1 Accounts											
LV Variance Account	1550	158,123	66,742	81,768		143,096	1,971	2,135	1,348		2,758
Smart Metering Entity Charge Variance Account	1551	(28,945)	(65,318)	(20,636)		(73,627)	(454)	(1,100)	(323)		(1,231
RSVA - Wholesale Market Service Charge	1580	(3,209,072)	(315,340)	(1,627,076)	69,504	(1,827,832)	(45,741)	(33,936)	(25,742)		(53,935
Variance WMS – Sub-account CBR Class A	1580	0		0		0	50		0		50
Variance WMS – Sub-account CBR Class B	1580	(71,555)	(16,417)	(62,618)		(25,354)	6,144	(502)	(1,165)		6,80
RSVA - Retail Transmission Network Charge	1584	1,044,937	(40,471)	(641,050)		1,645,515	(1,051)	30,007	(9,229)		38,18
RSVA - Retail Transmission Connection Charge	1586	1,301,188	674,437	(258,199)		2,233,824	6,191	35,845	(2,777)		44,813
RSVA - Power	1588	(1,173,419)	(45,719)	(1,031,019)	0	(188,118)	(36,365)	(2,656)	(28,453)		(10,568
RSVA - Global Adjustment	1589	6,417,996	(2,229,900)	3,285,963	1,003,652	1,905,785	109,103	36,021	79,013		66,111
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0				0	0				(
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	0				0	(1)				(1
Disposition and Recovery/Refund of Regulatory Balances (2011)*	1595	0				0	0				(
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	0				0	0				(
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595	0				0	0				
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595	31				31	288				288
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595	(97,851)		(97,851)		(0)	(2,370)	70	(2,300)	(	(0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	1,053,768	0			1,053,768	(325,235)	16,427		(	(308,809
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	(883,355)	84,444			(798,911)	543,009	(14,742)			528,26
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595	0	29,369	(22,458)		51,827	0	936	(16,681)		17.617
Disposition and Recovery/Refund of Regulatory Balances (2019)*			.,	( , ,		- ,-			( -, ,		
Not to be disposed of unless rate rider has expired and balance has been audited	1595	0				0	0				
RSVA - Global Adjustment Total Group 1 Balance excluding Account 1589 - Global Adjustment Total Group 1 Balance	1589	6,417,996 (1,906,150) 4,511,846	(2,229,900) 371,727 (1,858,173)	3,285,963 (3,679,139) (393,176)	1,003,652 69,504 1,073,156	1,905,785 2,214,220 4,120,005	109,103 146,437 255,541	36,021 32,483 68,504	79,013 (85,320) (6,307)	(	66,111 264,240 330,352
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	999,395	782,938	393,177		1,389,156	9,869	19,021	6,307		22,58
Total including Account 1568		5,511,241	(1,075,235)	1	1,073,156	5,509,161	265,409	87,525	0	(	352,93

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB desiring.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2016 to December 31, 2016 to December 31, 2016 to December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informs should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge it CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Clas amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sche date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Co: December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow 1 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

			20	19		Projected Interest on Dec-31-18 Balances				
Account Descriptions	Account Number	Principal Disposition during 2019 - instructed by OEB	Interest Disposition during 2019 - instructed by OEB	Closing Principal Balances as of Dec 31, 2018 Adjusted for Dispositions during 2019	Closing Interest Balances as of Dec 31, 2018 Adjusted for Disposition in 2019	1, 2019 to December 31, 2019 on December 31, 2018 balance	Projected Interest from January 1, 2019 to April 30, 2019 on December 31, 2018 balance adjusted for disposition during 2019 <sup>3</sup>	Total Interest	Dispose of Account? (Y/N)	Total Claim
Group 1 Accounts										
LV Variance Account	1550	76,354	1,992	66,742	766	1,500		2,266		69,008
Smart Metering Entity Charge Variance Account	1551	(8,309)	(280)	(65,318)	(951)	(1,468)		(2,419)		(67,737)
RSVA - Wholesale Market Service Charge	1580	(1,581,996)	(48,356)	(245,836)	(5,579)	(5,525)		(11,104)		(256,939)
Variance WMS – Sub-account CBR Class A	1580	0	0	0	50	0		50	No	0
Variance WMS – Sub-account CBR Class B	1580	(8,937)	7,149	(16,417)	(342)	(369)		(711)		(17,128)
RSVA - Retail Transmission Network Charge	1584	1,685,987	38,400	(40,471)	(214)	(910)		(1,124)		(41,595)
RSVA - Retail Transmission Connection Charge	1586	1,559,387	36,920	674,437	7,892			23,050		697,487
RSVA - Power	1588	(142,399)	(10,465)	(45,719)	(103)	(1,028)		(1,131)		(46,850)
RSVA - Global Adjustment	1589	3,132,033	86,232	(1,226,249)	(20,120)	(27,560)		(47,680)		(1,273,929)
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0	0	0	0	0		0	No	0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	0	0	0	(1)	0		(1)	No	0
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	0	0	0	0	0		0	No	0
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	0	0	0	0	0		0	No	0
Disposition and Recovery/Refund of Regulatory Balances (2013)4	1595			0	0	0		o	No	0
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595			31	288	1		288	No	0
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595			(0)	(0)	(0)		(n)	Yes	(0)
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	1,053,768	(306,347)	(0)	(2,462)	0		(2,462)	No	(0)
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	1,000,700	(000,011)	(798,911)	528,267	(17,956)		510,311	Yes	(288,600)
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595			51.827	17,617	1,165		18,782	No	(200,000)
Disposition and Recovery/Refund of Regulatory Balances (2019)*	1595			51,027	17,017	1,105		10,702	NO	U
Not to be disposed of unless rate rider has expired and balance has been audited	1595	(6,372,106)	180,327	6,372,106	(180,327)	143,213		(37,114)	No	0
The to be dispersed of allies had had had expired and building had been addited	1595	(6,372,106)	100,327	0,372,106	(160,327)	143,213		(37,114)	NO	
RSVA - Global Adjustment	1589	3,132,033	86,232	(1,226,249)	(20,120)	(27,560)	0	(47,680)		(1,273,929)
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(3,738,251)	(100,660)	5,952,472	364,900	133,782	ō	498,682		47,646
Total Group 1 Balance		(606,218)	(14,428)	4,726,223	344,780		0	451,002		(1,226,283)
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	606,218	14,428	782,938	8,154	17,597		25,751	No	0
Total including Account 1568		(0)	(0)	5.509.161	352.934	123.818	0	476,753		(1,226,283)

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB de

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2016 to December 31, 2016 to December 31, 2016 to December 31, 2015 balances adjusted for the disposed balances approved by the OEB in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the OEB in the 2016 rate decision.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter informs should match the latest 2.1.7 RRR filing.

When inputting balances in the continuity schedule, Account 1580 RSVA - Wholesale Market Service Charge it CBR. The CBR amounts are to be entered separately in the Class A and Class B 1580 sub-accounts. Only Clas amounts are not to be disposed.

If you have received approval to dispose of balances from prior years, the starting point for entries in the sche date as per your general ledger for which you received approval. For example, if in the 2020 EDR process (Co: December 31, 2014 balances, the starting point for your entries below should be the 2013 year. This will allow 1 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions

		2.1.7 RRR	
Account Descriptions	Account Number	As of Dec 31-18	Variance RRR vs. 2018 Balance (Principal + Interest)
Group 1 Accounts			
LV Variance Account	1550	145,855	C
Smart Metering Entity Charge Variance Account	1551	(74,858)	0
RSVA - Wholesale Market Service Charge	1580	(2,013,654)	(131,888)
Variance WMS – Sub-account CBR Class A	1580	50	0
Variance WMS – Sub-account CBR Class B	1580	(25,668)	(7,120)
RSVA - Retail Transmission Network Charge	1584	1,683,701	0
RSVA - Retail Transmission Connection Charge	1586	2,278,637	0
RSVA - Power RSVA - Global Adjustment	1588 1589	(198,686) 699,639	(0) (1,272,257)
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	055,035	(1,272,237)
Disposition and Recovery/Refund of Regulatory Balances (2003)  Disposition and Recovery/Refund of Regulatory Balances (2010)  4	1595		
Disposition and Recovery/Refund of Regulatory Balances (2010)	1595		
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>			
Disposition and Recovery/Refund of Regulatory Balances (2012)  Disposition and Recovery/Refund of Regulatory Balances (2013)  4	1595		
	1595		0
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	1595		(319)
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>4</sup>	1595		0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>4</sup>	1595	744,959	V-7
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>4</sup>	1595	(367,983)	(97,339)
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>4</sup>	1595	104,012	34,568
Disposition and Recovery/Refund of Regulatory Balances (2019)*			
Not to be disposed of unless rate rider has expired and balance has been audited	1595		0
RSVA - Global Adjustment	1589	699,639	(1,272,257)
Total Group 1 Balance excluding Account 1589 - Global Adjustment		2,276,364	(202,097)
Total Group 1 Balance		2,976,003	(1,474,354)
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	1,411,739	o
Total including Account 1568		4,387,742	(1,474,353)

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB desiring.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's rate year begins on January 1, 2017, the projected interest is recorded from January 1, 2016 to December 31, 2016 on the December 31, 2016 to December 31, 2016 to December 31, 2015 balances adjusted for the disposed balances approved by the CEE in the 2016 rate decision. If the LDC's rate year begins on May 1, 2017, the projected interest is recorded from January 1, 2016 to April 30, 2017 on the December 31, 2015 balances adjusted for the disposed interest balances approved by the CEE in the 2016 rate decision.

#### Information from the most recent RRR (2018 for 2020 IRM)

Rate Class	Unit	Total Metered kWh	Total Metered kW	Metered kWh for Non- RPP Customers (excluding WMP)	Metered kW for Non- RPP Customers (excluding WMP)	Wholesale Market	Metered kW for Wholesale Market Participants (WMP)	Total Metered kWh less WMP consumption (if applicable)	Total Metered kW less WMP consumption (if applicable)	1595 Recovery Proportion (2017) <sup>1</sup>	1568 LRAM Variance Account Class Allocation (\$ amounts)	Number of Customers for Residential and GS<50 classes <sup>3</sup>
RESIDENTIAL SERVICE CLASSIFICATION	kWh	384,041,745		11,061,065				384,041,745	0	21.9%		50,914
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	142,209,076		24,681,089				142,209,076	0	8.2%		4,134
GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	kW	402,350,218	1,097,499	355,315,128	967,344	6,050,229	12,911	396,299,989	1,084,588	22.0%		
GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	kW	540,417,878	1,135,425	539,909,081	1,127,783	508,797	7,642	539,909,081	1,127,783	30.7%		
LARGE USE SERVICE CLASSIFICATION	kW	197,428,962	423,180	197,428,962	423,180			197,428,962	423,180	16.5%		
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	1,810,678		376,374				1,810,678	0	0.1%		
STANDBY POWER SERVICE CLASSIFICATION	kW							0	0	0.0%		
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	18,189	51					18,189	51	0.0%		
STREET LIGHTING SERVICE CLASSIFICATION	kW	10,182,750	28,425	10,182,750	28,425			10,182,750	28,425	0.6%		
								0	0			
								0	0			
								0	0			
	Total	1,678,459,496	2,684,579	1,138,954,448	2,546,731	6,559,026	20,553	1,671,900,470	2,664,026	100%	\$0	55,048

Threshold Test

Total Balance of Account 1568 in Column R matches the amount entered the Continuity Schedule

source: LRAMVA Workform

As per Section 3.2.5 of the 2017 Filing Requirements for Electricity Distribution Rate Applications, an applicant may elect to dispose of the Group 1 account balances below the threshold.

<sup>&</sup>lt;sup>1</sup> Residual Account balance to be allocated to rate classes in proportion to the recovery share as established when rate riders were implemented.

 $<sup>^{\</sup>rm 2}$  The Threshold Test does not include the amount in 1568.

<sup>&</sup>lt;sup>5</sup> The proportion of customers for the Residential and GS<50 Classes will be used to allocate Account 1551.

No input required. This worksheet allocates the deferral/variance account balances (Group 1 and 1568) to the appropriate classes as per EDDVAR dated July 31, 2009

### Allocation of Group 1 Accounts (including Account 1568)

			% of	% of Total kWh			WMP			Total less WMP		
Rate Class		% of Total non-	Customer	adjusted for								
	% of Total kWh	RPP kWh	Numbers **	WMP	1550	1551	1580	1584	1586	1588	1595_(2017)	1568
RESIDENTIAL SERVICE CLASSIFICATION	22.9%	1.0%	92.5%	23.0%	15,790	(62,650)	(62,954)	(9,517)	159,589	(10,762)	(63,263)	0
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	8.5%	2.2%	7.5%	8.5%	5,847	(5,087)	(23,312)	(3,524)	59,095	(3,985)	(23,541)	0
GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	24.0%	31.2%	0.0%	23.7%	16,542	0	(64,964)	(9,971)	167,197	(11,105)	(63,530)	0
GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	32.2%	47.4%	0.0%	32.3%	22,219	0	(88,505)	(13,393)	224,572	(15,129)	(88,702)	0
LARGE USE SERVICE CLASSIFICATION	11.8%	17.3%	0.0%	11.8%	8,117	0	(32,364)	(4,893)	82,042	(5,532)	(47,616)	0
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	0.1%	0.0%	0.0%	0.1%	74	0	(297)	(45)	752	(51)	(309)	0
STANDBY POWER SERVICE CLASSIFICATION	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0
SENTINEL LIGHTING SERVICE CLASSIFICATION	0.0%	0.0%	0.0%	0.0%	1	0	(3)	(0)	8	(1)	(3)	0
STREET LIGHTING SERVICE CLASSIFICATION	0.6%	0.9%	0.0%	0.6%	419	0	(1,669)	(252)	4,231	(285)	(1,635)	0
	100.0%	100.0%	100.0%	100.0%	69,008	(67,737)	(274,067)	(41,595)	697,487	(46,850)	(288,600)	0

allocated based on Total less

allocated based on

<sup>\*\*</sup> Used to allocate Account 1551 as this account records the variances arising from the Smart Metering Entity Charges to Residential and GS<50 customers.

Please select the Year the Account 1580 CBR Class B was Last Disposed.

(e.g. if in the 2016 EDR process, you received approval to dispose the GA variance account balance as at December 31, 2016, enter

Did you have any customers who transitioned between Class A and Class B (transition customers) during the period the Account 1589 GA balance accumulated (i.e. from the year after the balance was last disposed to 2017)?

(e.g. If you received approval to dispose of the GA variance account balance as at December 31, 2015, the period the GA variance accumulated would be 2016 and 2017.)

Did you have any customers who transitioned between Class A and Class B (transition customers) during the period the Account 1580, sub-account CBR Class B balance accumulated (i.e. from the year after the balance was last disposed to 2017)?

(e.g. If you received approval to dispose of the CBR Class B balance as at December 31, 2016, the period the CBR Class B variance accumulated would be 2017.)

Enter the number of transition customers you had during the period the Account 1589 GA balance accumulated.

Transition Customers - Non-loss Adjusted Billing Determinants by Customer

Customer	Rate Class	2018	2018 kWh		
		Jan to Jun	Jul to Dec		
Customer 1	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	3,930,951	4,418,796	2018 kW	
Customer 2	GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	847,880	160,287	2018 kW	
Customer 3	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	6,106,896	5,080,051	2018 kW	
Customer 4	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	3,755,625	3,701,216	2018 kW	
Customer 5	GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	1,957,741	1,920,476	2018 kW	
Customer 6	GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	2,508,468	2,110,608	2018 kW	
Customer 7	GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	1,872,610	2,141,191	2018 kW	
Customer 8	GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	1,598,698	1,603,098	2018 kW	
Customer 9	GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	1,100,719	1,068,657	2018 kW	
Customer 10	GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	413,780	377,580	2018 kW	

2018	B kW	Ī
Jan to Jun	Jul to Dec	Ī
7,769	8,447	2018 kW
2,866	912	2018 kW
17,606	17,543	2018 kW
10,045	9,617	2018 kW
4,354	4,267	2018 kW
4,556	5,227	2018 kW
4,905	5,652	2018 kW
3,690	3,759	2018 kW
3,576	3,546	2018 kW
2,937	3,005	2018 kW

Cla	ss A/B
Jan to Jun	Jul to Dec
Α	В
Α	В
В	Α
В	Α
В	Α
В	Α
В	Α
В	Α
В	Α
В	Α

Enter the number of customers who were Class A during the entire period since the Account 1589 GA balance accumulated (i.e. did not transition between Class A and B).

Class A Customers - Billing Determinants by Customer

Customer	Rate Class	kWh
Customer A1	LARGE USE SERVICE CLASSIFICATION	96,205,705
Customer A2	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	27,751,894
Customer A3	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	39,875,949
Customer A4	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	21,932,157
Customer A5	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	22,958,789
Customer A6	LARGE USE SERVICE CLASSIFICATION	35,064,465
Customer A7	LARGE USE SERVICE CLASSIFICATION	38,620,177
Customer A8	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	19,001,984
Customer A9	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	22,083,710
Customer A10	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	30,149,689
Customer A11	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	27,343,650
Customer A12	LARGE USE SERVICE CLASSIFICATION	27,538,615
Customer A13	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	13,898,251
Customer A14	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	10,482,560

kW
187,919
54,695
59,626
51,764
44,577
69,684
73,305
41,445
40,039
51,124
65,363
92,272
23,052
25,628

Class A Customers - Billing Determinants by Customer

Customer	Rate Class	kWh
Customer A15	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	17,817,229
Customer A16	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	12,416,417
Customer A17	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	13,806,157
Customer A18	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	13,084,587
Customer A19	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	9,917,417
Customer A20	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	11,868,612
Customer A21	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	14,612,362
Customer A22	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	12,260,254
Customer A23	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	10,297,598
Customer A24	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	7,515,454
Customer A25	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	12,142,188
Customer A26	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	8,702,687
Customer A27	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	8,511,957
Customer A28	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	9,591,444
Customer A29	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	8,074,821
Customer A30	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	8,093,833
Customer A31	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	6,258,037
Customer A32	GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	12,603,473
Customer A33	GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	7,466,019
Customer A34	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	12,442,925
Customer A35	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	11,359,871
Customer A36	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	13,485,860
Customer A37	GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	4,774,892
Customer A38	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	12,216,740
Customer A39	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	5,338,503
Customer A40	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	9,015,438
Customer A41	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	7,909,564
Customer A42	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	3,529,642
Customer A43	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	4,683,152
Customer A44	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	3,301,613
Customer A45	GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	4,561,699
Customer A46	GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	2,314,920
Customer A47	GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	5,139,872
Customer A48	GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	1,324,122
Customer A49	GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	3,927,999
Customer A50	GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	4,683,757
Customer A51	GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	3,200,930
Customer A52	GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	4,019,533
Customer A53	GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	1,256,108

kW
38,951
28,960
28,334
27,789
23,910
23,522
28,324
23,943
20,852
14,934
27,240
18,186
19,207
21,840
16,604
16,628
14,292
28,985
14,815
28,904
24,195
23,631
10,079
21,677
12,040
18,071
16,474
11.334
10,379
10,991
9,874
7,284
10,088
10,000
10,000
10,028
8,775
7,350
7,114

This tab allocates the GA balance to former Class B non-interval customers who contributed to the current GA balance but are now Class A customers. The tables below calculate specific amounts for each customer who made the change. Consistent with both decisions for 2016 rates and EDDVAR, distributors are generally expected to settle the amount through 12 equal adjustments to bills. A one-time settlement is acceptable if the affected customer has expressed a clear preference for this approach. (see Filing Requirements section 3.2.5.2)

Year of Group 1 Account Balance Last Disposed

2017

(e.g. If in the 2019 EDR process, you received approval to dispose the GA variance account balance as of December 31, 2016, please enter 2016 in cell C14.)

Allocation of total Non-RPP Consumption (kWh) between Current Class B and Class A/B Transition Customers

		Total	2018
Total Non-RPP Class B Consumption for Years During Balance Accumulation (Non-RPP Consumption LESS WMP Consumption and Consumption for Class A customers who were Class A for partial or full year)	А	359,737,459	359,737,459
Transition Customers' Class B Consumption (i.e. full year or partial year)	В	23,893,620	23,893,620
Transition Customers' Portion of Total Consumption	C=B/A	6.64%	

from Cell N25

### Allocation of Total GA Balance \$

Total GA Balance	D	-\$	1,273,929
Transition Customers Portion of GA Balance	E=C*D	-\$	84,614
GA Balance to be disposed to Current Class B Customers through Rate Rider	F=D-E	-\$	1,189,315

### Allocation of GA Balances to Class A/B Transition Customers

Default Monthly Equal Payments Recovery Period	
(in months)	12
Proposed Monthly Equal Payments Recovery Period (in months)	12

# of Class A/B Transition Customers	0					
Customer		(kWh) for Transition Customers During the Period WhenThey	Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers in 2018	% of kWh	Customer Specific GA Allocation for the Period When They Were a Class B customer	Monthly Equal Payments
Customer 1		4,418,796	4,418,796	18.5%	-\$ 15,648	-\$ 1,304
Customer 2		160,287	160,287	0.7%	-\$ 568	-\$ 47
Customer 3		6,106,896	6,106,896	25.6%	-\$ 21,626	-\$ 1,802
Customer 4		3,755,625	3,755,625	15.7%	-\$ 13,300	-\$ 1,108
Customer 5		1,957,741	1,957,741	8.2%	-\$ 6,933	-\$ 578
Customer 6		2,508,468	2,508,468	10.5%	-\$ 8,883	-\$ 740
Customer 7		1,872,610	1,872,610	7.8%	-\$ 6,631	-\$ 553
Customer 8		1,598,698	1,598,698	6.7%	-\$ 5,661	-\$ 472
Customer 9		1,100,719	1,100,719	4.6%	-\$ 3,898	-\$ 325
Customer 10		413,780	413,780	1.7%	-\$ 1,465	-\$ 122
Total for all Customers		23,893,620	23,893,620	100.0%	-\$ 84,614	

Default Rate Rider Recovery Period (in	40	
months)	12	
Proposed Rate Rider Recovery Period (in		Rate Rider Recovery to be used
months)	12	below

The purpose of this tab is to calculate the GA rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1589 GA was last disposed. Calculations in this tab will be modified upon completion of tab 6.1a, which allocates a portion of the GA balance to transition customers, if applicable. Effective January 2017, the billing determinant and all rate riders for the disposition of GA balances will be calculated on an energy basis (kWhs) regardless of the billing determinant used for distribution rates for the particular class (see Chapter 3, Filing Requirements, section 3.2.5.2)

	Total Metered Non-RPP 2018 Consumption excluding WMP		Total Metered 2018 Consumption for Customers that Transitioned Between Class A and B during the period GA balance accumulated kWh	Non-RPP Metered Consumption for Current Class B Customers (Non-RPP Consumption excluding WMP, Class A and Transition Customers' Consumption)	% of total kWh	Total GA \$ allocated to Current Class B Customers	GA Rate Rider	
RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE SESS THAN 50 KW SERVICE CLASSIFICATION GENERAL SERVICE 50 to 99 KW SERVICE CLASSIFICATION GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION LARGE USE SERVICE CLASSIFICATION UNMETREDS SCATTERED LOAD SERVICE CLASSIFICATION STANDBY POWER SERVICE CLASSIFICATION SENTIMEL LIGHTING SERVICE CLASSIFICATION STRIPEL LIGHTING SERVICE CLASSIFICATION STREET LIGHTING SERVICE CLASSIFICATION	11,061,065 24,681,089 355,315,128 539,909,081 197,428,952 376,374 0 0	0 50,711,625 508,294,694 197,428,962 0 0	0 0 19,681,794 26,993,535 0 0 0 0	11,061,065 24,681,089 284,921,708 4,620,853 0 376,374 0 0 10,182,750	3.2935% 7.3490% 84.8376% 0.0000% 0.1121% 0.0000% 0.0000% 3.0320%	(\$39,170) (\$87,403) (\$1,008,986) (\$16,364) \$0 (\$1,333) \$0 \$0 (\$36,060)	\$0.0000 kr \$0.0000 kr \$0.0000 kr \$0.0000 kr \$0.0000 kr \$0.0000 kr	wh wh wh wh
	1,138,954,448	756,435,281	46,675,328	335,843,839	100.0%	(1,189,315) from Sheet 6.1a		

This tab allocates the CBR Class B balance to transition customers (i.e Class A customers who were former Class B customers and Class B customers who were former Class A customers) who contributed to the current CBR Class B balance. The tables below calculate specific amounts for each customer who made the change. The general CBR Class B rate rider is not to be charged to the transition customers that are allocated amounts in the table below. Consistent with prior decisions, distributors are generally expected to settle the amount through 12 equal adjustments to bills.

Please enter the Year the Account 1580 CBR Class B was Last Disposed.

2017

(Note: Account 1580, Sub-account CBR Class B was established starting in 2015)

### Allocation of totalConsumption (kWh) between Current Class B and Class A/B Transition Customers

		Total	2018
Total Class B Consumption for Years During Balance Accumulation (Total			
Consumption LESS WMP Consumption and Consumption for Class A			
customers who were Class A for partial or full year)	Α	892,683,480	892,683,480
Transition Customers' Class B Consumption (i.e. full year or partial year)	В	23,893,620	23,893,620
Transition Customers' Portion of Total Consumption	C=B/A	2.68%	

from Cell N25

#### Allocation of Total CBR Class B Balance \$

Total CBR Class B Balance	D	-\$ 17,128
Transition Customers Portion of CBR Class B Balance	E=D*C	-\$ 458
CBR Class B Balance to be disposed to Current Class B Customers through Rate Rider	F=D-E	-\$ 16,670

NO MONTHLY EQUAL PAYMENTS. The entire OEB-approved CBR Class B amount is transferred into Account 1580 WMS control account to be disposed through the general purpose Group 1 DVA rate riders.

### Allocation of CBR Class B Balances to Transition Customers

# of Class A/B Transition Customers	10					
Customer		(kWh) for Transition Customers During the Period WhenThey	Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers in 2018		Customer Specific CBR Class B Allocation for the Period When They Were a Class B Customer	Monthly Equal Payments
Customer 1		4,418,796	4,418,796	18.5%		
Customer 2		160,287	160,287	0.7%		
Customer 3		6,106,896	6,106,896	25.6%		
Customer 4		3,755,625	3,755,625	15.7%		
Customer 5		1,957,741	1,957,741	8.2%		
Customer 6		2,508,468	2,508,468	10.5%		
Customer 7		1,872,610	1,872,610	7.8%		
Customer 8		1,598,698	1,598,698	6.7%		
Customer 9		1,100,719	1,100,719	4.6%		
Customer 10		413,780	413,780	1.7%		
Total for all Customers		23,893,620	23,893,620	100.0%	\$ -	

The purpose of this tab is to calculate the CBR rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1580, sub-account CBR Class B balance accumulated.

Please select the Year the Account 1580 CBR Class B was Last Disposed

2017

(Note: Account 1580, Sub-account CBR Class B was established starting in 2015)

If the allocated Account 1580 sub-account CBR Class B amount does not produce a rate rider in one or more rate class (except for the Standby rate class), a distributor is to transfer the entire OEB-approved GBR Class B amount into Account 1580 WMS control account to be disposed through the general purpose Group 1 DVA rate riders. (see Accounting Guidance, Capacity Based Recovery xxxxx) 2019.

RESIDENTIAL SERVICE CLASSIFICATION
GENERAL SERVICE ETS THAN 50 KW SERVICE CLASSIFICATION
GENERAL SERVICE 50 to 99 MW SERVICE CLASSIFICATION
GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION
ANGE USE SERVICE CLASSIFICATION
UNIMETERED SCATTERED LOAD SERVICE CLASSIFICATION
STANDBY POWER SERVICE CLASSIFICATION
SENTINEL LIGHTING SERVICE CLASSIFICATION
STREET LIGHTING SERVICE CLASSIFICATION

Total Metered Minus						Metered Consumption for Current Class B Customers (Total Consumption LESS WMP, Class A and Transition Customers' Consumption)		% of total kWh	Total CBR \$ allocated to Current Class B Customers	CBR Rate Rider
kWh	kW	kWh	kW	kWh	kW	kWh	kW			
384,041,745	0	0	0	0	0	384,041,745	0	44.2%	(\$7,369)	\$0.0000
142,209,076	0	0	0	0	0	142,209,076	0	16.4%	(\$2,729)	\$0.0000
396,299,989	1,084,588	50,711,625	124,621	19,681,794	53,252	325,906,570	906,714	37.5%	(\$6,253)	\$0.0000
539,909,081	1,127,783	508,294,694	1,038,399	26,993,535	71,028	4,620,853	18,356	0.5%	(\$89)	\$0.0000
197,428,962	423,180	197,428,962	423,180	0	0	0	0	0.0%	\$0	\$0.0000
1,810,678	0	0	0	0	0	1,810,678	0	0.2%	(\$35)	\$0.0000
0	0	0	0	0	0	0	0	0.0%	\$0	\$0.0000
18,189	51	0	0	0	0	18,189	51	0.0%	(\$0)	\$0.0000
10,182,750	28,425	0	0	0	0	10,182,750	28,425	1.2%	(\$195)	\$0.0000
1,671,900,470	2,664,026	756,435,281	1,586,201	46,675,328	124,280	868,789,861	953,546	100.0%	(16,670)	

from Sheet 6.2a

Input required at cells D14 and D15. This workshseet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable) and rate riders for Account 1568. Rate Riders will not be generated for the microFIT class.

Default Rate Rider Recovery Period (in months) DVA Proposed Rate Rider Recovery Period (in months) LRAM Proposed Rate Rider Recovery Period (in months)

12	
12	Rate Rider Recovery to be used below
12	Rate Rider Recovery to be used below

				Total Metered kWh			Allocation of Group 1 Account Balances to Non-		Deferral/Variance Account Rate Rider for		
			Metered kW		Total Metered kW less	Allocation of Group 1 Account	WMP Classes Only	Deferral/Variance	Non-WMP	Account 1568	Revenue
Rate Class	Unit	Total Metered kWh	or kVA	consumption	WMP consumption	Balances to All Classes 2	(if Applicable) 2	Account Rate Rider 2	(if applicable) 2	Rate Rider	Reconcilation 1
RESIDENTIAL SERVICE CLASSIFICATION	kWh	384,041,745	0	384,041,745	0	(33,767)		0.0000	0.0000	0.0000	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	142,209,076	0	142,209,076	0	5,493		0.0000	0.0000	0.0000	
GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	kW	402,350,218	1,097,499	396,299,989	1,084,588	110,238	(76,069)	0.0000	0.0000	0.0000	
GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	kW	540,417,878	1,135,425	539,909,081	1,127,783	144,696	(103,634)	0.0000	0.0000	0.0000	
LARGE USE SERVICE CLASSIFICATION	kW	197,428,962	423,180	197,428,962	423,180	(246)		0.0000	0.0000	0.0000	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	1,810,678	0	1,810,678	0	126		0.0000	0.0000	0.0000	
STANDBY POWER SERVICE CLASSIFICATION	kW	0	0	0	0	(0)		0.0000	0.0000	0.0000	
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	18,189	51	18,189	51	1		0.0000	0.0000	0.0000	
STREET LIGHTING SERVICE CLASSIFICATION	kW	10,182,750	28,425	10,182,750	28,425	808		0.0000	0.0000	0.0000	

<sup>1</sup> When calculating the revenue reconciliation for distributors with Class A customers, the balances of sub-account 1580-CBR Class A and B will not be taken into consideration since the rate riders, if any, are calculated outside of the model.

<sup>2</sup> Only for rate classes with WMP customers are the Deferral/Variance Account Rate Riders for Non-WMP (column H and 1) calculated separately. For all rate classes without WMP customers, balances in account 1580 and 1588 are included in column H and disposed through a combined Deferral/Variance Account and Rate Rider.

## **Summary - Sharing of Tax Change Forecast Amounts**

For the 2016 year, enter any Tax Credits from the Cost of Service Tax Calculation (Positive #)	199,000	
1. Tax Related Amounts Forecast from Capital Tax Rate Changes	2016	2018
Taxable Capital (if you are not claiming capital tax, please enter your OEB-Approved Rate Base)	\$ 151,391,730	\$ 151,391,730
Deduction from taxable capital up to \$15,000,000	\$ -	\$ -
Net Taxable Capital	\$ 151,391,730	\$ 151,391,730
Rate	0.00%	0.00%
Ontario Capital Tax (Deductible, not grossed-up)	\$ -	\$ -
2. Tax Related Amounts Forecast from Income Tax Rate Changes Regulatory Taxable Income	\$ 2,671,866	\$ 2,671,866
Corporate Tax Rate	26.50%	26.50%
Tax Impact	\$ 509,044	\$ 509,044
Grossed-up Tax Amount	\$ 692,578	\$ 692,578
Tax Related Amounts Forecast from Capital Tax Rate Changes	\$ -	\$ -
Tax Related Amounts Forecast from Income Tax Rate Changes	\$ 692,578	\$ 692,578
Total Tax Related Amounts	\$ 692,578	\$ 692,578
Incremental Tax Savings		\$ -
Sharing of Tax Amount (50%)		\$ -

Calculation of Rebased Revenue Requirement and Allocation of Tax Sharing Amount. Enter data from the last OEB-Approved Cost of Service application in columns D through I. As per Chapter 3 Filing Requirements, shared tax rate riders are based on a 1 year disposition.

Rate Class		Re-based Billed Customers or Connections	Re-based Billed kWh	Re-based Billed kW	Re-based Service Charge	Re-based Distribution Volumetric Rate kWh		Service Charge Revenue	Distribution Volumetric Rate Revenue kWh	Distribution Volumetric Rate Revenue kW	Revenue Requirement from Rates	Service Charge % Revenue	Distribution Volumetric Rate % Revenue kWh	Distribution Volumetric Rate % Revenue kW	Total % Revenue
		A	В	C	D	E	F	G = A * D *12	H = B * E	I = C * F	J = G + H + I	K = G / J	L = H / J	M = I / J	N = J / R
RESIDENTIAL SERVICE CLASSIFICATION	kWh	50,242	386,643,528	0	18.93	0.0144	0.0000	11,412,931	5,567,667	0	16,980,598	67.2%	32.8%	0.0%	57.4%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	4,101	152,157,763	0	16.33	0.0137	0.0000	803,606	2,084,561	0	2,888,168	27.8%	72.2%	0.0%	9.8%
GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	kW	567	401,243,062	1,046,605	177.03	0.0000	2.6971	1,205,209	0	2,822,797	4,028,007	29.9%	0.0%	70.1%	13.6%
GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	kW	42	564,253,257	1,196,727	560.00	0.0000	2.9942	280,941	0	3,583,241	3,864,182	7.3%	0.0%	92.7%	13.1%
LARGE USE SERVICE CLASSIFICATION	kW		278,656,832	499,880	1076.53	0.0000	2.6901	59,391	0	1,344,728	1,404,119	4.2%	0.0%	95.8%	4.7%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	545	1,700,939	0	4.78	0.0218	0.0000	31,268	37,080	0	68,348	45.7%	54.3%	0.0%	0.2%
STANDBY POWER SERVICE CLASSIFICATION	kW	(	0	0	0.00	0.0000	0.0000	0	0	0	0	0.0%	0.0%	0.0%	0.0%
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	6	21,457	60	7.39	0.0000	8.1829	532	0	493	1,025	51.9%	0.0%	48.1%	0.0%
STREET LIGHTING SERVICE CLASSIFICATION	kW	14,172	9,628,070	26,693	0.42	0.0000	10.0324	71,427	0	267,795	339,222	21.1%	0.0%	78.9%	1.1%
								0	0	0	0	0.0%	0.0%	0.0%	0.0%
								0	0	0	0	0.0%	0.0%	0.0%	0.0%
								0	0	0	0	0.0%	0.0%	0.0%	0.0%
								0	0	0	0	0.0%	0.0%	0.0%	0.0%
Total		69,680	1,794,304,908	2,769,965				13,865,306	7,689,309	8,019,053	29,573,668				100.0%

		Total kWh	Total kW	AI	location of Tax	D	stribution Rate	
Rate Class		(most recent RRR filing)	(most recent RRR filing)	S	avings by Rate Class	Di	Rider	
RESIDENTIAL SERVICE CLASSIFICATION	kWh	384,041,745		\$	-	\$		\$/Custome
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	142,209,076		\$	-	\$		\$/kWh
GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	kW	402,350,218	1,097,499	\$	-	\$		\$/kW
GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	kW	540,417,878	1,135,425	\$	-	\$		\$/kW
LARGE USE SERVICE CLASSIFICATION	kW	197,428,962	423,180	\$	-	\$		\$/kWh
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	1,810,678		\$	-	\$		\$/kWh
STANDBY POWER SERVICE CLASSIFICATION	kW			\$	-			\$/kW
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	18,189	51	\$	-	\$		\$/kW
STREET LIGHTING SERVICE CLASSIFICATION	kW	10,182,750	28,425	\$	-	\$	-	
				\$	-			
				\$	-			
				\$	-			
				\$	-			
						_		
		1,678,459,496	2,684,579	\$	-			

If the allocated tax sharing amount does not produce a rate rider in one or more rate class (except for the Standby rate class), a distributor is required to transfer the entire OEB-approved tax sharing amount into account 1595 for disposition at a later date (see Filing Requirements, Appendix B)

Columns F and G must match the data from the most recent RRR filing (Tab 4).
Rates have been imported from Tab "RATES". Loss Factor has been imported from "Model Specs" tab. If the data needs to be modified, please make the necessary adjustments and note the changes in your manager's summary.

Rate Class	Rate Description	Unit	Rate	Non-Loss Adjusted Metered kWh	Non-Loss Adjusted Metered kW	Applicable Loss Factor	Loss Adjusted Billed kWh	
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0068	384,041,745	0	1.0260	394,026,831	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0062	142,209,076	0	1.0260	145,906,512	
GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.6001	347,100,188	946,792			
GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.6970	540,417,878	1,135,425			
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	3.2570	197,428,962	423,180			
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kWh	0.0062	1,810,678	0	1.0260	1,857,755	
STANDBY POWER SERVICE CLASSIFICATION			0.0000	0	0			
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	1.9906	18,189	51			
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate	\$/kW	2.3954	10,182,750	28,425			
GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	2.6970	55,250,030	150,707			
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0062	384.041.745	0	1.0260	394,026,831	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0055	142,209,076	0	1.0260		
GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.3084	347,100,188	946,792		-,,-	
GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.3950	540,417,878	1,135,425			
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.8919	197,428,962	423,180			
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0055	1,810,678	0	1.0260	1,857,755	
STANDBY POWER SERVICE CLASSIFICATION			0.0000	0	0			
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7675	18,189	51			
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.1267	10,182,750	28,425			
GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.3950	55.250.030	150,707			

Uniform Transmission Rates	Unit
te Description	
Network Service Rate	kW
ne Connection Service Rate	kW
Transformation Connection Service Rate	kW
lydro One Sub-Transmission Rates	Unit
Rate Description	
Network Service Rate	kW
Line Connection Service Rate	kW
Transformation Connection Service Rate	kW
Both Line and Transformation Connection Service Rate	kW
If needed, add extra host here. (I)	Unit
Rate Description	
Network Service Rate	kW
Line Connection Service Rate	kW
Transformation Connection Service Rate	kW
Both Line and Transformation Connection Service Rate	kW
If needed, add extra host here. (II)	Unit
Rate Description	
Network Service Rate	kW
Line Connection Service Rate	kW
Transformation Connection Service Rate	kW
Both Line and Transformation Connection Service Rate	kW
Low Voltage Switchgear Credit (if applicable, enter as a negative value)	\$

In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Tab 10. For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the Line Connection and Transformation Connection columns are completed.

If any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in orange, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-transmission rates approved for that time period. If data has been entered correctly, please provide explanation for the discrepancy in rates.

IESO		Network		Lir	ne Connect	tion	Transfo	Total Line			
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	Amount
January	240,556	\$3.61	\$ 868,407	253,204	\$0.95	\$ 240,54	231,285	\$2.34	\$ 541,207	\$	781,751
		\$3.61			\$0.95			\$2.34			
February	239,796			244,346						\$	756,874
March	234,324	\$3.61	\$ 845,910	237,538	\$0.95	\$ 225,66		\$2.34	\$ 510,314	\$	735,975
April	227,084	\$3.61	\$ 819,773	231,348	\$1.29	\$ 298,978		\$3.22	\$ 678,010	\$	976,988
May	254,148	\$3.61	\$ 917,474	264,966	\$0.95	\$ 251,718		\$2.34	\$ 563,554	\$	815,272
June	242,018	\$3.61	\$ 873,685	275,860	\$0.95	\$ 262,06		\$2.34	\$ 590,639	\$	852,706
July	262,119	\$3.61	\$ 946,250	281,871	\$0.95	\$ 267,777		\$2.34	\$ 604,885	\$	872,663
August	268,738	\$3.61	\$ 970,144	277,185	\$0.95	\$ 263,326	252,750	\$2.34	\$ 591,435	\$	854,761
September	286,494	\$3.61	\$ 1,034,243	294,209	\$0.95	\$ 279,499		\$2.34	\$ 626,933	\$	906,431
October	236,206	\$3.61	\$ 852,704	242,548	\$0.95	\$ 230,42	221,262	\$2.34	\$ 517,753	\$	748,174
November	238,946	\$3.61	\$ 862,595	249,571	\$0.95	\$ 237,092	229,641	\$2.34	\$ 537,360	\$	774,452
December	234,566	\$3.61	\$ 846,783	243,849	\$0.95	\$ 231,65	223,283	\$2.34	\$ 522,482	\$	754,139
Total	2,964,995 \$	3.6	1 \$ 10,703,632	3,096,495	\$ 0.98	\$ 3,020,86	2,830,854	\$ 2.41	\$ 6,809,318	\$	9,830,185
Hydro One		Network		Lir	ne Connect	tion	Transfo	rmation Co	onnection	To	otal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	Amount
January	4,172	\$3.19	\$ 13,326	4,542	\$0.77	\$ 3,502	4,542	\$1.75	\$ 7,944	\$	11,446
February	3,770	\$3.19	\$ 12,043	3,929	\$0.77	\$ 3,030		\$1.75	\$ 6,874	\$	9,903
March	3,348	\$3.19	\$ 10,694	3,551	\$0.77	\$ 2,73		\$1.75	\$ 6,211	\$	8,949
April	3,167	\$3.19	\$ 10,115	3,683	\$0.77	\$ 2,840		\$1.75	\$ 6,443	\$	9,283
May	4,815	\$3.19	\$ 15,379	4,815	\$0.77	\$ 3,712		\$1.75	\$ 8,422	\$	12,134
June	5,036	\$3.19	\$ 16,087	5,467	\$0.77	\$ 4,215		\$1.75	\$ 9,563	\$	13,778
July	5,534	\$3.19	\$ 17,676	5,565	\$0.77	\$ 4,29		\$1.75	\$ 9,735	\$	14,026
August	5,161	\$3.19	\$ 16,484	5,161	\$0.77	\$ 3,979		\$1.75	\$ 9,027	\$	13,006
September	5,618	\$3.19	\$ 17,944	5,618	\$0.77	\$ 4,33		\$1.75	\$ 9,827	\$	14,158
October	3,177	\$3.19	\$ 10,150	3,498	\$0.77	\$ 2,69		\$1.75	\$ 6,119	\$	8,816
November	3,627	\$3.19	\$ 11,586	3,929	\$0.77	\$ 3,02		\$1.75	\$ 6,873	\$	9,903
December	3,955	\$3.19	\$ 12,634	4,284	\$0.77	\$ 3,30		\$1.75	\$ 7,495	\$	10,798
Total	51,380 \$	3.19	9 \$ 164,118	54,042	\$ 0.77	\$ 41,666	54,042	\$ 1.75	\$ 94,535	\$	136,201
Total		Network		Lit	ne Connect	tion	Transfo	rmation Co	onnection	To	otal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	Amount
January	244,728	\$3.60	\$ 881,733	257,746	\$0.95	\$ 244,04	235,827	\$2.33	\$ 549,151	\$	793,197
February	243,566	\$3.60	\$ 877,707	248,275	\$0.95	\$ 235,158		\$2.33	\$ 531,619	\$	766,777
March	237,672	\$3.60	\$ 856,604	241,089	\$0.95	\$ 228,399		\$2.33	\$ 516,526	\$ \$	744,924
March April	237,672	\$3.60 \$3.60	\$ 856,604	241,089	\$0.95 \$1.28	\$ 228,39		\$2.33 \$3.19	\$ 516,526 \$ 684,453	\$	986,271
May	258,963	\$3.60		269,781	\$0.95 \$0.95			\$2.33 \$2.33		\$	827,400
June	247,054	\$3.60	\$ 889,772	281,327		\$ 266,282			\$ 600,202	\$	866,484
July	267,653	\$3.60	\$ 963,926	287,436	\$0.95	\$ 272,068		\$2.33	\$ 614,621	\$	886,689
August	273,899	\$3.60	\$ 986,628	282,346	\$0.95	\$ 267,30		\$2.33	\$ 600,462	\$	867,767
September	292,112	\$3.60	\$ 1,052,187	299,827	\$0.95	\$ 283,830		\$2.33	\$ 636,760	\$	920,589
October	239,383	\$3.60	\$ 862,853	246,046	\$0.95	\$ 233,118		\$2.33	\$ 523,872	\$	756,990
November	242,573	\$3.60	\$ 874,181	253,500	\$0.95	\$ 240,122		\$2.33	\$ 544,233	\$	784,35
December	238,521	\$3.60	\$ 859,418	248,133	\$0.95	\$ 234,960	227,567	\$2.33	\$ 529,977	\$	764,937

Total including deduction for Low Voltage Switchgear Credit \$9,966,386

The purpose of this sheet is to calculate the expected billing when current 2019 Uniform Transmission Rates are applied against historical 2018 transmission units.

IESO		Network		Line C	Connection		Transfo	rmation Cor	nection	Total Line		
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount		
January	240,556 \$	3.7100	\$ 892,463	253,204 \$	0.9400 \$	238,012	231,285	\$ 2.2500	\$ 520,391	\$ 758,403		
February	239,796 \$	3.7100	\$ 889,643	244,346 \$	0.9400 \$	229,685	224,250	\$ 2.2500	\$ 504,563	\$ 734,248		
March	234,324 \$	3.7100	\$ 869,342	237,538 \$	0.9400 \$	223,286	218,083	\$ 2.2500	\$ 490,687	\$ 713,972		
April	227,084 \$	3.7100	\$ 842,482	231,348 \$	0.9400 \$	217,467	210,637	\$ 2.2500	\$ 473,933	\$ 691,400		
May	254,148 \$	3.7100	\$ 942,889	264,966 \$	0.9400 \$	249,068	240,835	\$ 2.2500	\$ 541,879	\$ 790,947		
June	242,018 \$	3.7100	\$ 897,887	275,860 \$	0.9400 \$	259,308	252,410	\$ 2.2500	\$ 567,923	\$ 827,231		
July	262,119 \$	3.7100	\$ 972,461	281,871 \$	0.9400 \$	264,959	258,498	\$ 2.2500	\$ 581,621	\$ 846,579		
August	268,738 \$	3.7100	\$ 997,018	277,185 \$	0.9400 \$	260,554	252,750	\$ 2.2500	\$ 568,688	\$ 829,241		
September	286,494 \$	3.7100	\$ 1,062,893	294,209 \$	0.9400 \$	276,556	267,920	\$ 2.2500	\$ 602,820	\$ 879,376		
October	236,206 \$	3.7100	\$ 876,324	242,548 \$	0.9400 \$	227,995	221,262	\$ 2.2500	\$ 497,840	\$ 725,835		
November	238,946 \$	3.7100	\$ 886,490	249,571 \$	0.9400 \$	234,597	229,641	\$ 2.2500	\$ 516,692	\$ 751,289		
December	234,566 \$	3.7100	\$ 870,240	243,849 \$	0.9400 \$	229,218	223,283	\$ 2.2500	\$ 502,387	\$ 731,605		
Total	2,964,995 \$	3.71	\$ 11,000,131	3,096,495 \$	0.94 \$	2,910,705	2,830,854	\$ 2.25	\$ 6,369,422	\$ 9,280,127		
Hydro One		Network		Line C	Connection		Transfo	rmation Cor	nnection	Total Line		
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount		
January	4,172 \$	3.1942	\$ 13,326	4,542 \$	0.7710 \$	3,502	4,542	\$ 1.7493	\$ 7,944	\$ 11,446		
February	3,770 \$	3.1942			0.7710 \$	3,030	3,929		\$ 6,874	\$ 9,903		
March	3,348 \$		\$ 10,694		0.7710 \$	2,738	3,551	\$ 1.7493	\$ 6,211	\$ 8,949		
April	3,167 \$		\$ 10,115		0.7710 \$	2,840			\$ 6,443	\$ 9,283		
May	4,815 \$		\$ 15,379		0.7710 \$	3,712			\$ 8,422	\$ 12,134		
June	5,036 \$	3.1942			0.7710 \$	4,215			\$ 9,563	\$ 13,778		
July	5,534 \$	3.1942	\$ 17,676		0.7710 \$	4,291	5,565		\$ 9,735	\$ 14,026		
August	5.161 \$		\$ 16,484		0.7710 \$	3,979	5,161	\$ 1.7493	\$ 9,027	\$ 13,006		
September	5,618 \$	3.1942	\$ 17,944		0.7710 \$	4,331			\$ 9,827	\$ 14,158		
October	3,177 \$	3.1942	\$ 10,150	3,498 \$	0.7710 \$	2,697	3,498	\$ 1.7493	\$ 6,119	\$ 8,816		
November	3,627 \$	3.1942	\$ 11,586	3,929 \$	0.7710 \$	3,029	3,929	\$ 1.7493	\$ 6,873	\$ 9,903		
December	3,955 \$	3.1942	\$ 12,634	4,284 \$	0.7710 \$	3,303	4,284	\$ 1.7493	\$ 7,495	\$ 10,798		
Total	51,380 \$	3.19	\$ 164,118	54,042 \$	0.77 \$	41,666	54,042	\$ 1.75	\$ 94,535	\$ 136,201		
Total		Network		Line C	Connection		Transfo	rmation Cor	nnection	Total Line		
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount		
January	244,728 \$	3.7012	\$ 905,789	257,746 \$	0.9370 \$	241,513	235,827	\$ 2.2404	\$ 528,336	\$ 769,849		
February	243,566 \$		\$ 903,789		0.9370 \$	232,715	228,179	\$ 2.2404	\$ 511,436	\$ 744,151		
March	237,672 \$		\$ 880,036		0.9375 \$	226,023			\$ 496,898	\$ 722,922		
April	230,251 \$		\$ 852,597	235,031 \$		220,307			\$ 480,377	\$ 700,684		
May	258,963 \$		\$ 958,268		0.9374 \$	252,780			\$ 550,301	\$ 803,081		
June	247,054 \$		\$ 913,974		0.9367 \$	263,523		\$ 2.2394	\$ 577,485	\$ 841,009		
July	267,653 \$		\$ 990,138		0.9367 \$	269,250		\$ 2.2394	\$ 591,356	\$ 860,605		
August	273,899 \$		\$ 1,013,502		0.9369 \$	264,533			\$ 577,715	\$ 842,248		
September	292,112 \$		\$ 1,080,836		0.9368 \$	280,888		\$ 2.2397	\$ 612,647	\$ 893,534		
Coptonibol	239,383 \$	3.7032			0.9376 \$	230,692			\$ 503,959	\$ 734,651		
October			\$ 898,076		0.9374 \$	237,626			\$ 523,566	\$ 761,192		
October November												
October November December	242,573 \$ 238,521 \$		\$ 882,874	248,133 \$	0.9371 \$	232,521	227,567	\$ 2.2406	\$ 509,881	\$ 742,403		
November		3.7014	\$ 882,874 \$ 11,164,249	248,133 \$ 3,150,537 \$	0.9371 \$	232,521	2,884,896		\$ 509,881 \$ 6,463,956	\$ 742,403 \$ 9,416,328		

Total including deduction for Low Voltage Switchgear Credit \$9,416,328

The purpose of this sheet is to calculate the expected billing when forecasted 2019 Uniform Transmission Rates are applied against historical 2017 transmission units.

IESO	Netw	ork	Lir	ne Connection	1	Transfo	rmation Con	nection	Т	otal Line
Month	Units Billed Rat	te Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January	240,556 \$ 3.7	100 \$ 892,463	253,204	\$ 0.9400 \$	238,012	231,285	\$ 2.2500	\$ 520,391	\$	758,403
February	239,796 \$ 3.7	100 \$ 889,643	244,346	\$ 0.9400 \$	229,685	224,250	\$ 2.2500	\$ 504,563	\$	734,248
March	234,324 \$ 3.7	100 \$ 869,342	237,538	\$ 0.9400 \$	223,286	218,083	\$ 2.2500	\$ 490,687	\$	713,972
April		100 \$ 842,482		\$ 0.9400 \$		210,637		\$ 473,933	\$	691,400
May	254,148 \$ 3.7			\$ 0.9400		240,835		\$ 541,879	\$	790,947
June		100 \$ 897,887		\$ 0.9400				\$ 567,923	\$	827,231
July		100 \$ 972,461		\$ 0.9400		258,498		\$ 581,621	\$	846,579
August	268,738 \$ 3.7			\$ 0.9400				\$ 568,688	\$	829,24
September		100 \$ 1,062,893		\$ 0.9400		267,920		\$ 602,820	\$	879,376
October	236,206 \$ 3.7			\$ 0.9400				\$ 497,840	\$	725,83
November	238,946 \$ 3.7			\$ 0.9400	,			\$ 516,692	\$	751,28
December	234,566 \$ 3.7			\$ 0.9400 \$				\$ 502,387	\$	731,20
	234,500 \$ 3.7	100 \$ 870,240	243,649	\$ 0.9400 \$	229,210	223,263	\$ 2.2500	\$ 502,367	Þ	731,00
Total	2,964,995 \$	3.71 \$ 11,000,131	3,096,495	\$ 0.94 \$	2,910,705	2,830,854	\$ 2.25	\$ 6,369,422	\$	9,280,12
Hydro One	Netw	ork	Lir	ne Connection	1	Transfo	rmation Con	nection	Т	otal Line
Month	Units Billed Rat	te Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January	4,172 \$ 3.1			\$ 0.7710 \$				\$ 7,944	\$	11,446
February	3,770 \$ 3.1	942 \$ 12,043	3,929	\$ 0.7710 \$	3,030	3,929	\$ 1.7493	\$ 6,874	\$	9,90
March	3,348 \$ 3.1	942 \$ 10,694	3,551	\$ 0.7710 \$	2,738	3,551	\$ 1.7493	\$ 6,211	\$	8,94
April	3,167 \$ 3.1	942 \$ 10,115	3,683	\$ 0.7710 \$	2,840	3,683	\$ 1.7493	\$ 6,443	\$	9,28
May	4,815 \$ 3.1	942 \$ 15,379	4,815	\$ 0.7710 \$	3,712	4,815	\$ 1.7493	\$ 8,422	\$	12,13
June	5,036 \$ 3.1	942 \$ 16,087	5,467	\$ 0.7710 \$	4,215	5,467	\$ 1.7493	\$ 9,563	\$	13,77
July	5,534 \$ 3.1	942 \$ 17,676	5,565	\$ 0.7710 \$	4,291	5,565	\$ 1.7493	\$ 9,735	\$	14,02
August	5,161 \$ 3.1	942 \$ 16,484	5,161	\$ 0.7710 \$	3,979	5,161	\$ 1.7493	\$ 9,027	\$	13,00
September	5,618 \$ 3.1	942 \$ 17,944	5,618	\$ 0.7710 \$	4,331	5,618	\$ 1.7493	\$ 9,827	\$	14,15
October	3,177 \$ 3.1	942 \$ 10,150	3,498	\$ 0.7710 \$	2,697	3,498	\$ 1.7493	\$ 6,119	\$	8,81
November	3,627 \$ 3.1	942 \$ 11,586	3,929	\$ 0.7710 \$	3,029	3.929		\$ 6,873	\$	9,90
December	3,955 \$ 3.1	942 \$ 12,634	4,284	\$ 0.7710 \$	3,303	4,284	\$ 1.7493	\$ 7,495	\$	10,79
Total	51,380 \$	3.19 \$ 164,118	54,042	\$ 0.77 \$	41,666	54,042	\$ 1.75	\$ 94,535	\$	136,20
Total	Netw	ork	Lir	ne Connection	ı	Transfo	rmation Con	nection	Т	otal Line
Month	Units Billed Rat	te Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January	244,728 \$	3.70 \$ 905,789	257,746	\$ 0.94 \$	241,513	235,827	\$ 2.24	\$ 528,336	\$	769,84
February		3.70 \$ 903,769	248,275	\$ 0.94 \$		228,179		\$ 511,436	\$	744,15
March		3.70 \$ 901,666	246,275	\$ 0.94 \$		221,634		\$ 496,898	\$	744,15
April		3.70 \$ 852,597		\$ 0.94 \$		21,034		\$ 480,377	\$	700,68
May	, . ,	3.70 \$ 652,597 3.70 \$ 958,268	,	\$ 0.94 \$		245,650		\$ 460,377 \$ 550,301	\$ \$	803,08
		3.70 \$ 958,268 3.70 \$ 913,974	269,781	\$ 0.94 \$		245,650		\$ 550,301 \$ 577,485	\$	803,08
June		3.70 \$ 913,974		\$ 0.94 \$		264,063		\$ 591,356	\$	860,60
July										
August						257,911		\$ 577,715	\$ \$	842,24
September		3.70 \$ 1,080,836	299,827			273,538		\$ 612,647	\$	893,53
October		3.70 \$ 886,474	246,046	\$ 0.94 \$		224,760		\$ 503,959		734,65
November		3.70 \$ 898,076		\$ 0.94 \$		233,570		\$ 523,566	\$	761,19
December	238,521 \$	3.70 \$ 882,874	248,133	\$ 0.94 \$	232,521	227,567	\$ 2.24	\$ 509,881	\$	742,40
Total	3,016,375 \$	3.70 \$ 11,164,249	3,150,537	\$ 0.94 \$	2,952,371	2,884,896	\$ 2.24	\$ 6,463,956	\$	9,416,328
						Low Voltage Swi	chgear Cred	lit (if applicable)	\$	-
					Tatal includin	g deduction for Lo	Valtana C	uitala maan Cuadit	\$	9,416,328

The purpose of this table is to re-align the current RTS Network Rates to recover current wholesale network costs.

	R ork
RESIDENTIAL SERVICE CLASSIFICATION	i9
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION Retail Transmission Rate - Network Service Rate \$/kWh 0.0062 145,906,512 0 904,620 8.2% 920,433 0.0063	3
GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION Retail Transmission Rate - Network Service Rate \$\(k\W\) 2.6001 946,792 2,461,754 22.4% 2,504,784 2.6455	5
GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION Retail Transmission Rate - Network Service Rate \$/kW 2.6970 1,135,425 3,062,240 27.9% 3,115,766 2.7441	-1
LARGE USE SERVICE CLASSIFICATION Retail Transmission Rate - Network Service Rate \$/kW 3.2570 423,180 1,378,297 12.6% 1,402,389 3.3139	9
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION Retail Transmission Rate - Network Service Rate \$kWh 0.0062 1,857,755 0 11,518 0.1% 11,719 0.0063	i3
STANDBY POWER SERVICE CLASSIFICATION         0.0000         0         0.0%         0         0.0000	10
SENTINEL LIGHTING SERVICE CLASSIFICATION Retail Transmission Rate - Network Service Rate \$/kW 1.9906 51 101 0.0% 103 2.0254	4
STREET LIGHTING SERVICE CLASSIFICATION Retail Transmission Rate - Network Service Rate \$\(\)\(\)\(\)\(\)\(\)\(\)\(\)\(\)\(\)\(\	3
GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION Retail Transmission Rate - Network Service Rate - Interval Metered \$\mathcal{k}\text{KW}\$ 2.6970 150,707 406,456 3.7% 413,560 2.7441	-1

Current

Adjusted

The purpose of this table is to re-align the current RTS Connection Rates to recover current wholesale connection costs.

Rate Class	Rate Description	Unit	Current RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR- Connection	ı
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0062	394,026,831	0	2,442,966	24.9%	2,345,920	0.0060	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0055	145,906,512	0	802,486	8.2%	770,607	0.0053	
GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.3084		946,792	2,185,575	22.3%	2,098,753	2.2167	
GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.3950		1,135,425	2,719,342	27.7%	2,611,317	2.2999	
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.8919		423,180	1,223,794	12.5%	1,175,179	2.7770	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0055	1,857,755	0	10,218	0.1%	9,812	0.0053	
STANDBY POWER SERVICE CLASSIFICATION			0.0000		0	0	0.0%	0	0.0000	
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7675		51	90	0.0%	86	1.6974	
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.1267		28,425	60,451	0.6%	58,049	2.0422	
GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.3950		150.707	360.942	3.7%	346.604	2.2999	

### The purpose of this table is to update the re-aligned RTS Network Rates to recover future wholesale network costs.

Rate Class	Rate Description	Unit	Adjusted RTSR-Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Proposed RTSR- Network
RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION LARGE USE SERVICE CLASSIFICATION UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION STANDBY POWER SERVICE CLASSIFICATION SENTINEL LIGHTING SERVICE CLASSIFICATION STREET LIGHTING SERVICE CLASSIFICATION GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	Retail Transmission Rate – Network Service Rate – Interval Metered	\$/kWh \$/kWh \$/kW \$/kW \$/kWh \$/kWh \$/kW	0.0069 0.0063 2.6455 2.7441 3.3139 0.0063 0.0000 2.0254 2.4373 2.7441	394,026,831 145,906,512 1,857,755	0 946,792 1,135,425 423,180 0 0 51 28,425 150,707	2,726,216 920,433 2,504,784 3,115,766 1,402,389 11,719 0 103 69,278 413,560	24.4% 8.2% 22.4% 27.9% 12.6% 0.1% 0.0% 0.6% 3.7%	2,726,216 920,433 2,504,784 3,115,766 1,402,389 11,719 0 103 69,278 413,560	0.0069 0.0063 2.6455 2.7441 3.3139 0.0063 0.0000 2.0255 2.4373 2.7441
The purpose of this table is to update the re-aligned RTS  Rate Class	Connection Rates to recover future wholesale connection costs.  Rate Description	Unit	Adjusted RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Proposed RTSR- Connection
RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION LARGE USE SERVICE CLASSIFICATION UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION STANDBY POWER SERVICE CLASSIFICATION SENTINEL LIGHTING SERVICE CLASSIFICATION STREET LIGHTING SERVICE CLASSIFICATION GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	Retail Transmission Rate — Line and Transformation Connection Service Rate Retail Transmission Rate — Line and Transformation Connection Service Rate Retail Transmission Rate — Line and Transformation Connection Service Rate Retail Transmission Rate — Line and Transformation Connection Service Rate Retail Transmission Rate — Line and Transformation Connection Service Rate Retail Transmission Rate — Line and Transformation Connection Service Rate Retail Transmission Rate — Line and Transformation Connection Service Rate Retail Transmission Rate — Line and Transformation Connection Service Rate Retail Transmission Rate — Line and Transformation Connection Service Rate Retail Transmission Rate — Line and Transformation Connection Service Rate	\$/kWh \$/kW \$/kW \$/kW \$/kW \$/kWh	0.0060 0.0053 2.2167 2.2999 2.7770 0.0053 0.0000 1.6974 2.0422 2.2999	394,026,831 145,906,512 1,857,755	0 0 946,792 1,135,425 423,180 0 0 51 28,425 150,707	2,345,920 770,607 2,098,753 2,611,317 1,175,179 9,812 0 86 58,049 346,604	24.9% 8.2% 22.3% 27.7% 12.5% 0.1% 0.0% 0.0% 0.6% 3.7%	2,345,920 770,607 2,098,753 2,611,317 1,175,179 9,812 0 86 58,049 346,604	0.0060 0.0053 2.2167 2.2999 2.7770 0.0053 0.0000 1.6974 2.0422 2.2999

If applicable, please enter any adjustments related to the revenue to cost ratio model into columns C and E. The Price Escalator and Stretch Factor have been set at the 2016 values and will be updated by OEB staff at a later date.

Price Escalator	1.50%	Productivity Factor	0.00%	# of Residential Customers (approved in the last CoS)	50,242	Effective Year of Residential Rate Design Transition (yyyy)	2016	
Choose Stretch Factor Group	III	Price Cap Index	1.20%	Billed kWh for Residential Class (approved in the last CoS)	3Xh h43 5/X	OEB-approved # of Transition Years	4	
Associated Stretch Factor Value	0.30%				0			

Proposed

Associated Stretch Factor Value 0.30% Rate Design Transition Years Left

Rate Class	Current MFC	MFC Adjustment from R/C Model	Current Volumetric Charge	DVR Adjustment from R/C Model	Price Cap Index to be Applied to MFC and DVR	Proposed MFC	Volumetric Charge
RESIDENTIAL SERVICE CLASSIFICATION	29.22		0.0000		1.20%	29.57	0.0000
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	16.94		0.0142		1.20%	17.14	0.0144
GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	183.66		2.7982		1.20%	185.86	2.8318
GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	580.97		3.1063		1.20%	587.94	3.1436
LARGE USE SERVICE CLASSIFICATION	1116.83		2.7908		1.20%	1,130.23	2.8243
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	4.96		0.0226		1.20%	5.02	0.0229
STANDBY POWER SERVICE CLASSIFICATION					1.20%	0.00	0.0000
SENTINEL LIGHTING SERVICE CLASSIFICATION	7.67		8.4893		1.20%	7.76	8.5912
STREET LIGHTING SERVICE CLASSIFICATION	0.44		10.4080		1.20%	0.45	10.5329
microFIT SERVICE CLASSIFICATION	5.40				1.20%	5.40	0.0000

		Revenue from Rates	Current F/V Split	Decoupling MFC Split	Incremental Fixed Charge (\$/month/year)	New F/V Split	Adjusted Rates <sup>1</sup>	Revenue at New F/V Split
Rate Design Transition								
Current Residential Fixed Rate (inclusive of R/C adj.)	29.2200	17,616,855	100.0%	0.0%	0.00	100.0%	29.22	17,616,855
Current Residential Variable Rate (inclusive of R/C adj.)	0.0000	0	0.0%			0.0%	0.0000	0
		17,616,855	-					17,616,855

<sup>&</sup>lt;sup>1</sup> These are the residential rates to which the Price Cap Index will be applied to.

Update the following rates if an OEB Decision has been issued at the time of completing this application

Regulatory Charges Proposed

WMS RRA

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
WMS unit rate	\$/kWh	0.0034
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
Ontario Electricity Support Program (OESP)	\$/kWh	0.0000

### Time-of-Use RPP Prices

OFF MID ON

As of		May 1, 2019
Off-Peak	\$/kWh	0.0650
Mid-Peak	\$/kWh	0.0940
On-Peak	\$/kWh	0.1340

## **Average IESO Wholesale Market Price**

February 2019 IESO Market Summary Report \$\\$/kWh 0.1121

## **Smart Meter Entity Charge (SME)**

Smart Meter Entity Charge (SME)	\$ 0.57

In the Green Cells below, enter any proposed rate riders that are not already included in this model (e.g.: proposed ICM rate riders). Please note that existing SMIRR and SM Entity Charge do not need to be included below.

In column A, the rate rider descriptions must begin with "Rate Rider for".

In column B, choose the associated unit from the drop-down menu.

In column C, enter the rate. All rate riders with a "\$" unit should be rounded to 2 decimal places and all others rounded to 4 decimal places.

In column E, enter the expiry date (e.g. April 30, 2018) or description of the expiry date in text (e.g. the effective date of the next cost of service-based rate order).

In column G, choose the sub-total as applicable in the bill impact calculation from the drop-down menu

DEGIDENTIAL GERMAN OF ALABOMINATION					
RESIDENTIAL SERVICE CLASSIFICATION		0.00			
late Rider for Recovery of Incremental Capital (2020)	\$	0.03	- effective until next cost o		Α
late Rider for Recovery of Incremental Capital (2020)		0.0000	- effective until next cost o		Α
Rate Rider for Recovery of M-factor Capital (2020)	\$	0.03	- effective until next cost o		F
late Rider for Recovery of M-factor Capital (2020)	\$/kWh	0.0000	<ul> <li>effective until next cost o</li> </ul>	fserv	F
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
GS<50 SERVICE CLASSIFICATION					
late Rider for Recovery of Incremental Capital (2020)	\$	0.02	- effective until next cost o	Fron	
Rate Rider for Recovery of Incremental Capital (2020)	\$ \$/kWh	0.0000	- effective until next cost o		A
Rate Rider for Recovery of M-factor Capital (2020)		0.000			
	\$	0.000	- effective until next cost o		1
Rate Rider for Recovery of M-factor Capital (2020)	\$/kWh	0.0000	- effective until next cost o	serv	/
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
tate Rider for Recovery of Incremental Capital (2020) tate Rider for Recovery of Incremental Capital (2020) tate Rider for Recovery of M-factor Capital (2020)	\$ \$/kW \$	0.19 0.0029 0.19	- effective until - effective until - effective until - effective until	fserv	,
Rate Rider for Recovery of M-factor Capital (2020)		0.0029			A
tate filder for necovery or in-factor capital (2020)	\$/kW	0.0023	- effective until - effective until	serv	F
			- effective until		
			- effective until		
			- effective until		
GS>1000 SERVICE CLASSIFICATION			- effective until		
Rate Rider for Recovery of Incremental Capital (2020)	Ś	0.60	- effective until next cost o		A
Rate Rider for Recovery of Incremental Capital (2020)		0.0032			
Rate Rider for Recovery of M-factor Capital (2020)	\$/kW	0.60	- effective until next cost o - effective until next cost o		Α
Rate Rider for Recovery of M-factor Capital (2020)	\$ \$/kW	0.0032	- effective until next cost o		A
late filler for necovery of initiactor Capital (2020)	\$/KVV	0.0032	- effective until Tiext cost o	serv	Δ
LARGE USER SERVICE CLASSIFICATION					
Rate Rider for Recovery of Incremental Capital (2020)	\$	1.15	- effective until next cost o	fserv	A
Rate Rider for Recovery of Incremental Capital (2020)	\$/kW	0.0029	- effective until next cost o	fserv	F
Rate Rider for Recovery of M-factor Capital (2020)	\$	1.15	- effective until next cost o	fserv	A
Rate Rider for Recovery of M-factor Capital (2020)	\$/kW	0.0029	- effective until next cost o	fserv	F
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		

ate Rider for Recovery of Incremental Capital (2020)	\$	0.01	- effective until next cost of serv	Α
ate Rider for Recovery of Incremental Capital (2020)	\$/kWh	0.0000	- effective until next cost of serv	A
ate Rider for Recovery of M-factor Capital (2020)	\$	0.01	- effective until next cost of serv	A
ate Rider for Recovery of M-factor Capital (2020)	\$/kWh	0.0000	- effective until next cost of serv	A
ate mater for necessary of the factor capital (2020)	Ş/KWII	0.0000	- effective until	М
			- effective until	
			- effective until	
			- effective until	
			- effective until	
SENTINEL LIGHTING SERVICE CLASSIFICATION				
ate Rider for Recovery of Incremental Capital (2020)	\$	0.01	- effective until next cost of serv	Α
Rate Rider for Recovery of Incremental Capital (2020)	\$/kW	0.0088	- effective until next cost of serv	Α
Rate Rider for Recovery of M-factor Capital (2020)	\$	0.01	- effective until next cost of serv	A
Rate Rider for Recovery of M-factor Capital (2020)	\$/kW	0.0088	- effective until next cost of serv	A
	ψ,		- effective until	,,
			- effective until	
			- effective until	
			- effective until	
			- effective until	
STREET LIGHTING SERVICE CLASSIFICATION ate Rider for Recovery of Incremental Capital (2020)	\$	0.00	- effective until next cost of serv	А
Rate Rider for Recovery of Incremental Capital (2020)	\$ \$/kW	0.0108	- effective until next cost of serv	A
Rate Rider for Recovery of M-factor Capital (2020)	\$	0.00	- effective until next cost of serv	A
Rate Rider for Recovery of M-factor Capital (2020)	\$/kW	0.0108	- effective until next cost of serv	A
ate filter for necessery of in factor capital (2020)	Ş/KVV	0.0100	- effective until	^
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
MICROFIT SERVICE CLASSIFICATION				
			- effective until	
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			- effective until	

# Guelph Hydro Electric Systems Inc. TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates. Charges and Loss Factors

EB-2019-0018

### RESIDENTIAL SERVICE CLASSIFICATION

This classification includes accounts taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	29.57
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.18)
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.03
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020	\$	0.03
Applicable only for Non-RPP Customers	\$/kWh	0.0000
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kWh	0.0000
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0069
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0060
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification includes non-residential accounts taking electricity at 750 volts or less where monthly average peak demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	17.14
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.50)
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.02
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.02
Distribution Volumetric Rate	\$/kWh	0.0144
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers	\$/kWh	0.0000
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kWh	0.0000
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0000
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0000
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0063
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0053
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### **GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION**

This classification includes non-residential accounts where monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1,000 kW. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply: General Service 50 to 999 kW non-interval metered, and General Service 50 to 999 kW interval metered. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	185.86
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(3.80)
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.19
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.19
Distribution Volumetric Rate	\$/kW	2.8318
Low Voltage Service Rate	\$/kW	0.0121
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	0.0000
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020 Applicable only for Non-Wholesale Market Participants	\$/kW	0.0000
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	0.0000
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0029
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0029
Retail Transmission Rate - Network Service Rate	\$/kW	2.6455
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	2.7441
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2167
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.2999

### **MONTHLY RATES AND CHARGES - Regulatory Component**

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### **GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION**

This classification includes non-residential accounts where monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than 1,000 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS – Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	587.94
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(46.33)
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.60
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.60
Distribution Volumetric Rate	\$/kW	3.1436
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020  Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	0.0000
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	0.0000
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020 Applicable only for Non-Wholesale Market Participants	\$/kW	0.0000
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0032
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0032
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	2.7441
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.2999
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### LARGE USE SERVICE CLASSIFICATION

This classification refers to an account where monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	1,130.23
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(151.18)
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	1.15
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	1.15
Distribution Volumetric Rate	\$/kW	2.8243
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	0.0000
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0029
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0029
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	3.3139
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.7770
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification includes accounts taking electricity at 750 volts or less where monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. These connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer provides detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed load. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per connection)	\$	5.02
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.05)
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Distribution Volumetric Rate	\$/kWh	0.0229
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers	\$/kWh	0.0000
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kWh	0.0000
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0000
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0000
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0063
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0053
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

### STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

### MONTHLY RATES AND CHARGES - APPROVED ON AN INTERIM BASIS

Standby Charge - the charge is based on the applicable General Service 50 to 999 kW, or General Service 1,000 to 4,999 kW or Large Use Distribution Volumetric Rate applied to the generator's peak demand. A Standby Service Charge will be applied for a month where standby power is provided partially or is not provided.

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates. Charges and Loss Factors

EB-2019-0018

### SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per connection)	\$	7.76
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.11)
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Distribution Volumetric Rate	\$/kW	8.5912
Low Voltage Service Rate	\$/kW	0.0089
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers	\$/kWh	0.0000
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	0.0000
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0088
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0088
Retail Transmission Rate - Network Service Rate	\$/kW	2.0255
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.6974
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### STREET LIGHTING SERVICE CLASSIFICATION

This classification is for roadway lighting with the Municipality. The consumption for this customer is based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per connection)	\$	0.45
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.01)
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.00
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.00
Distribution Volumetric Rate	\$/kW	10.5329
Low Voltage Service Rate	\$/kW	0.0107
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers	\$/kWh	0.0000
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	0.0000
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0108
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0108
Retail Transmission Rate - Network Service Rate	\$/kW	2.4373
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.0422
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distributor's conditions system. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	5.40
ALLOWANCES		
Transformer Allowance for Ownership by General Service 50 to 999 kW customers - per kW of billing demand/month	\$/kW	(0.72)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

43.63 105.00

100 00

#### SPECIFIC SERVICE CHARGES

Specific charge for access to the power poles - \$/pole/year (with the exception of wireless attachments)

Overhead bond connection - per connection

Underground bond connection - per connection

#### APPLICATION

**Customer Administration** 

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment, and the HST.

#### Arrears certificate \$ 15.00 Returned cheque (plus bank charges) \$ 8 55 Account setup charge/change of occupancy charge (plus credit agency costs if applicable) 8.75 \$ Meter dispute charge plus Measurement Canada fees (if meter found correct) 10.00 \$ Credit service charge for paperless bill \$ (10.00)Non-Payment of Account Late payment - per month % 1.50 Late payment - per annum % 19.56 Collection of account charge - no disconnection \$ 9.00 Disconnect/reconnect at meter - during regular hours \$ 20.00 Disconnect/reconnect at meter - after regular hours 50.00 \$ Disconnect/reconnect at pole - during regular hours 50.00 \$ Disconnect/reconnect at pole - after regular hours 95.00 \$ Other Service call - customer owned equipment 17.50 Service call - after regular hours \$ 95.00

\$

\$

\$

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **RETAIL SERVICE CHARGES (if applicable)**

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment, and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

	\$	100.00
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer		
Monthly Fixed Charge, per retailer	\$	40.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year		no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00

The new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying the charge to energy retailers by notifying the OEB within 60 days of the issuance of this Order.

#### **LOSS FACTORS**

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0260
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0137
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0157
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0036

#### **INCENTIVE REGULATION MODEL FOR 2020 FILERS**

The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and general service customers consuming 2,000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as well. To assess the combined effects of the shift to fixed rates and other bill impacts associated with changes in the cost of distribution service, applicants are to include a total bill impact for a residential customer at the distributor's 10th consumption percentile (In other words, 10% of a distributor's residential customers consume at or less than this level of consumption on a monthly basis). Refer to page 9 of the Filling Requirements For Electricity Distribution Rate Applications issued July 14, 2016.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

#### Note

- 1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA through end of February 2017 of \$0.1058/kWh (IESO's Monthly Market Report for February 2017, page 22) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact table for the snerific floss
- 2. Please enter the applicable billing determinant (e.g. number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number "1". Distributors should provide the number of connections or devices reflective of a typical customer in each class.

Table 1

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor	Proposed Loss Factor	Consumptio n (kWh)	Demand kW (if applicable)	RTSR	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connect ions).
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.026	1.026	750		N/A	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	RPP	1.026	1.026	2,000		N/A	
GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.026	1.026	189,800	500	DEMAND	
GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.026	1.026	489,100	1,000	DEMAND - INTERVAL	
LARGE USE SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0036	1.0036	4,215,750	7,500	DEMAND - INTERVAL	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	RPP	1.026	1.026	750		N/A	15
STANDBY POWER SERVICE CLASSIFICATION	kW						DEMAND	
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	RPP	1.026	1.026	140	2	DEMAND	3
STREET LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.026	1.026	800,000	2,200	DEMAND	13,494
RESIDENTIAL SERVICE CLASSIFICATION 10th Percentile	kWh	RPP	1.026	1.026	210		N/A	
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								

Table 2

		Sub-Total											tal
RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units		Į.	4		В				С	A +		3 + C
(eg. Residential 100, Residential Retailer)			\$	%		\$	%		\$	%		\$	%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$	0.11	0.4%	\$	(1.99)	-5.9%	\$	(2.07)	-4.7%	\$	(2.17)	-1.9%
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION - RPP	kWh	\$	(0.16)	-0.4%	\$	(3.36)	-6.3%	\$	(3.57)	-4.6%	\$	(3.74)	-1.4%
GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	(14.01)	-0.9%	\$	(1,297.05)	-44.7%	\$	(1,320.20)	-24.6%	\$	(1,491.83)	-4.7%
GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	(20.83)	-0.6%	\$	(498.93)	-11.9%	\$	(546.93)	-5.9%	\$	(618.03)	-0.8%
LARGE USE SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	(5,112.05)	-18.7%	\$	(8,685.80)	-28.1%	\$	(9,120.80)	-11.8%	\$	(10,306.50)	-1.6%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - RPP	kWh	\$	0.31	1.4%	\$	(0.45)	-1.8%	\$	(0.52)	-1.6%	\$	(0.59)	-0.5%
STANDBY POWER SERVICE CLASSIFICATION -	kW	\$	-	0.0%	\$	-	0.0%	\$	-	0.0%	\$	-	0.0%
SENTINEL LIGHTING SERVICE CLASSIFICATION - RPP	kW	\$	0.35	1.4%	\$	(0.37)	-1.4%	\$	(0.44)	-1.3%	\$	(0.50)	-1.0%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	1,906.97	8.9%	\$	(3,525.47)	-13.2%	\$	(3,619.19)	-9.9%	\$	(4,089.68)	-2.7%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$	0.32	1.1%	\$	(0.31)	-1.0%	\$	(0.33)	-1.0%	\$	(0.35)	-0.6%
			•						•				

Proposed/Approved Loss Factor 1.0260

		C	urrent OEB-Appro	oved				Proposed			Impact			
		Rate	Volume		Charge		Rate	Volume		Charge				
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change	
Monthly Service Charge	\$	29.22	1	\$	29.22	\$	29.57	1	\$	29.57	\$	0.35	1.20%	
Distribution Volumetric Rate	\$	-	750	\$	-	\$	-	750	\$	-	\$	-		
Fixed Rate Riders	\$	(0.18)	1	\$	(0.18)	\$	(0.12)	1	\$	(0.12)	\$	0.06	-33.33%	
Volumetric Rate Riders	\$	0.00	750	\$	0.30	\$	-	750	\$	-	\$	(0.30)	-100.00%	
Sub-Total A (excluding pass through)				\$	29.34				\$	29.45	\$	0.11	0.37%	
Line Losses on Cost of Power	\$	0.0824	20	\$	1.61	\$	0.0824	20	\$	1.61	\$	-	0.00%	
Total Deferral/Variance Account Rate Riders	\$	0.0028	750	\$	2.10	\$	-	750	\$	-	\$	(2.10)	-100.00%	
GA Rate Riders														
Low Voltage Service Charge	\$	-	750	\$	-	\$	-	750	\$	-	\$	-		
Smart Meter Entity Charge (if applicable) and/or	s	0.57	1	\$	0.57	\$	0.57	1	\$	0.57	\$	_	0.00%	
any fixed (\$) Deferral/Variance Account Rate Riders	Ψ	0.57	'	Ľ		Ψ	0.57	<u>'</u>	Ψ		·			
Sub-Total B - Distribution (includes Sub-Total A)				\$	33.62				\$	31.63	\$	(1.99)	-5.92%	
RTSR - Network	\$	0.0068	770		5.23	\$	0.0069	770	\$	5.31	\$	0.08	1.47%	
RTSR - Connection and/or Line and Transformation Connection	\$	0.0062	770	\$	4.77	\$	0.0060	770	\$	4.62	\$	(0.15)	-3.23%	
Sub-Total C - Delivery (including Sub-Total B)				\$	43.62				\$	41.55		(2.07)	-4.74%	
Wholesale Market Service Charge (WMSC)	\$	0.0034	770	\$	2.62	\$	0.0034	770	\$	2.62	\$	-	0.00%	
Rural and Remote Rate Protection (RRRP)	\$	0.0005	770	\$	0.38		0.0005	770	\$	0.38	\$	-	0.00%	
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%	
TOU - Off Peak	\$	0.0650	488	\$	31.69	\$	0.0650	488	\$	31.69	\$	-	0.00%	
TOU - Mid Peak	\$	0.0940	128	\$	11.99	\$	0.0940	128	\$	11.99	\$	-	0.00%	
TOU - On Peak	\$	0.1340	135	\$	18.09	\$	0.1340	135	\$	18.09	\$	-	0.00%	
Total Bill on TOU (before Taxes)				\$	108.63				\$	106.57	\$	(2.07)	-1.90%	
HST		13%		\$	14.12		13%		\$	13.85	\$	(0.27)	-1.90%	
8% Provincial Rebate		-8%		\$	(8.69)		-8%		\$	(8.53)	\$	0.17	-1.90%	
Total Bill on TOU				\$	114.06				\$	111.89	\$	(2.17)	-1.90%	
-										0.0%				

0.0%

Customer Class: GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION
RPP / Non-RPP: RPP

 RPP / Non-RPP:

 Consumption
 2,000
 kWh

 Demand
 kW

		C	urrent OEB-Appro	oved				Proposed			Impact	
		Rate	Volume		Charge		Rate	Volume		Charge		
		(\$)			(\$)		(\$)			(\$)	\$ Change	% Change
Monthly Service Charge	\$	16.94	1	\$	16.94	\$	17.14	1	\$	17.14	\$ 0.20	1.18%
Distribution Volumetric Rate	\$	0.0142	2000	\$	28.40	\$	0.0144	2000	\$	28.80	\$ 0.40	1.41%
Fixed Rate Riders	\$	(0.50)	1	\$	(0.50)	\$	(0.46)	1	\$	(0.46)	\$ 0.04	-8.00%
Volumetric Rate Riders	\$	0.0004	2000	\$	0.80	\$	-	2000	\$	-	\$ (0.80)	-100.00%
Sub-Total A (excluding pass through)				\$	45.64				\$	45.48	\$ (0.16)	-0.35%
Line Losses on Cost of Power	\$	0.0824	52	\$	4.28	\$	0.0824	52	\$	4.28	\$ -	0.00%
Total Deferral/Variance Account Rate Riders	\$	0.0016	2,000	\$	3.20	\$	-	2,000	\$	-	\$ (3.20)	-100.00%
GA Rate Riders												
Low Voltage Service Charge	\$	-	2,000	\$	-	\$	-	2,000	\$	-	\$ -	
Smart Meter Entity Charge (if applicable) and/or	•	0.57	1	\$	0.57	\$	0.57	1	\$	0.57	\$ _	0.00%
any fixed (\$) Deferral/Variance Account Rate Riders	Ψ	0.57				Ψ	0.57	<u>'</u>	Ψ			
Sub-Total B - Distribution (includes Sub-Total A)				\$	53.69				\$	50.33	(3.36)	-6.26%
RTSR - Network	\$	0.0062	2,052		12.72			2,052	\$	12.93	\$ 0.21	1.61%
RTSR - Connection and/or Line and Transformation Connection	\$	0.0055	2,052	\$	11.29		0.0053	2,052	\$	10.88	\$ (0.41)	-3.64%
Sub-Total C - Delivery (including Sub-Total B)				\$	77.70				\$	74.14	\$ (3.57)	-4.59%
Wholesale Market Service Charge (WMSC)	\$	0.0034	2,052	\$	6.98	\$	0.0034	2,052	\$	6.98	\$ -	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	2,052	\$	1.03			2,052	\$	1.03	\$ -	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$ -	0.00%
TOU - Off Peak	\$	0.0650	1,300	\$	84.50	\$	0.0650	1,300	\$	84.50	\$ -	0.00%
TOU - Mid Peak	\$	0.0940	340	\$	31.96	\$	0.0940	340	\$	31.96	\$ -	0.00%
TOU - On Peak	\$	0.1340	360	\$	48.24	\$	0.1340	360	\$	48.24	\$ -	0.00%
Total Bill on TOU (before Taxes)				\$	250.65				\$	247.09	\$ (3.57)	-1.42%
HST		13%		\$	32.58		13%		\$	32.12	\$ (0.46)	-1.42%
8% Provincial Rebate		-8%		\$	(20.05)		-8%		\$	(19.77)	\$ 0.29	-1.42%
Total Bill on TOU				\$	263.19				\$	259.44	\$ (3.74)	-1.42%

Customer Class: GENERAL SERVICE 50 to 999 KW SERVICE CLASSIFICATION
RPP / Non-RPP: Non-RPP (Other)

Consumption 189,800 kWh Demand 500 kW **Current Loss Factor** 1.0260

Proposed/Approved Loss Factor 1.0260

		(	urrent OEB-Appro	ved			Proposed				Impac	t
		Rate	Volume		Charge	Rate	Volume		Charge			
		(\$)			(\$)	(\$)			(\$)	\$ Ch	ange	% Change
Monthly Service Charge	\$	183.66	1	\$	183.66	\$ 185.86	1	\$	185.86	\$	2.20	1.20%
Distribution Volumetric Rate	\$	2.7982	500	\$	1,399.10	\$ 2.8318	500	\$	1,415.90	\$	16.80	1.20%
Fixed Rate Riders	\$	(3.80)	1	\$	(3.80)	\$ (3.61)	1	\$	(3.61)	\$	0.19	-5.00%
Volumetric Rate Riders	\$	0.0693	500	\$	34.65	\$ 0.0029	500	\$	1.45	\$	(33.20)	-95.82%
Sub-Total A (excluding pass through)				\$	1,613.61			\$	1,599.60	\$	(14.01)	-0.87%
Line Losses on Cost of Power	\$		-	\$	-	\$ -	-	\$	-	\$		
Total Deferral/Variance Account Rate Riders	\$	0.3644	500	\$	182.20	\$ -	500	\$	-	\$	(182.20)	-100.00%
GA Rate Riders	\$	0.0058	189,800	\$	1,100.84	\$ -	189,800	\$	-	\$	(1,100.84)	-100.00%
Low Voltage Service Charge	\$	0.0121	500	\$	6.05	\$ 0.0121	500	\$	6.05	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or	e		1	\$	_	\$ -	1	\$	_	œ		
any fixed (\$) Deferral/Variance Account Rate Riders	ð	-	'	φ		φ -		φ		φ		
Sub-Total B - Distribution (includes Sub-Total A)				\$	2,902.70			\$	1,605.65	•	(1,297.05)	-44.68%
RTSR - Network	\$	2.6001	500	\$	1,300.05	\$ 2.6455	500	\$	1,322.75	\$	22.70	1.75%
RTSR - Connection and/or Line and Transformation Connection	\$	2.3084	500	\$	1,154.20	\$ 2.2167	500	\$	1,108.35	\$	(45.85)	-3.97%
Sub-Total C - Delivery (including Sub-Total B)				\$	5,356.95			\$	4,036.75	\$	(1,320.20)	-24.64%
Wholesale Market Service Charge (WMSC)	\$	0.0034	194,735	\$	662.10	\$ 0.0034	194,735	\$	662.10	\$		0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	194,735	\$	97.37	\$ 0.0005	194,735	\$	97.37	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$ 0.25	1	\$	0.25	\$	-	0.00%
Average IESO Wholesale Market Price	\$	0.1121	194,735	\$	21,829.77	\$ 0.1121	194,735	\$	21,829.77	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price				\$	27,946.44			\$	26,626.24	\$	(1,320.20)	-4.72%
HST		13%		\$	3,633.04	13%		\$	3,461.41	\$	(171.63)	-4.72%
8% Provincial Rebate		0%		\$	-	0%		\$	-	\$	-	
Total Bill on Average IESO Wholesale Market Price				\$	31,579.47			\$	30,087.65	\$	(1,491.83)	-4.72%

Customer Class: GENERAL SERVICE 1,000 to 4,999 KW SERVICE CLASSIFICATION
RPP / Non-RPP: Non-RPP (Other) Class A

		C	urrent OEB-Appro	ved				Proposed				Impact	
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	580.97	1	\$	580.97	\$	587.94	1	\$	587.94	\$	6.97	1.20%
Distribution Volumetric Rate	\$	3.1063	1000	\$	3,106.30	\$	3.1436	1000	\$	3,143.60	\$	37.30	1.20%
Fixed Rate Riders	\$	(46.33)	1	\$	(46.33)	\$	(45.13)	1	\$	(45.13)	\$	1.20	-2.59%
Volumetric Rate Riders	\$	0.0727	1000	\$	72.70	\$	0.0064	1000	\$	6.40	\$	(66.30)	-91.20%
Sub-Total A (excluding pass through)				\$	3,713.64				\$	3,692.81	\$	(20.83)	-0.56%
Line Losses on Cost of Power	\$		-	\$	-	\$	-	-	\$		\$	-	
Total Deferral/Variance Account Rate Riders	\$	0.4781	1,000	\$	478.10	\$	-	1,000	\$	-	\$	(478.10)	-100.00%
GA Rate Riders						\$	-	-	\$	-	\$	-	
Low Voltage Service Charge	\$	-	1,000	\$	-	\$	-	1,000	\$	-	\$	-	
Smart Meter Entity Charge (if applicable) and/or	e		1	\$	_	\$	_	1	\$		\$		
any fixed (\$) Deferral/Variance Account Rate Riders	*	-	'	φ		φ	-	'	φ	-	9	-	
Sub-Total B - Distribution (includes Sub-Total A)				\$	4,191.74				\$	3,692.81	\$	(498.93)	-11.90%
RTSR - Network	\$	2.6970	1,000	\$	2,697.00	\$	2.7441	1,000	\$	2,744.10	\$	47.10	1.75%
RTSR - Connection and/or Line and Transformation Connection	\$	2.3950	1,000	\$	2,395.00	\$	2.2999	1,000	\$	2,299.90	\$	(95.10)	-3.97%
Sub-Total C - Delivery (including Sub-Total B)				\$	9,283.74				\$	8,736.81	\$	(546.93)	-5.89%
Wholesale Market Service Charge (WMSC)	\$	0.0034	501,817	\$	1,706.18	\$	0.0034	501,817	\$	1,706.18	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	501,817	\$	250.91	\$	0.0005	501,817	\$	250.91	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
Average IESO Wholesale Market Price	\$	0.1121	501,817	\$	56.253.64	\$	0.1121	501.817	\$	56,253.64	\$	-	0.00%
	Ė				,				Ė				
Total Bill on Average IESO Wholesale Market Price	T			\$	67,494.72				\$	66,947.79	\$	(546.93)	-0.81%
HST		13%		\$	8,774.31		13%		\$	8,703.21	\$	(71.10)	-0.81%
8% Provincial Rebate		0%		\$	-		0%		\$	-	\$	- 1	
Total Bill on Average IESO Wholesale Market Price				\$	76,269.03				\$	75,651.00	\$	(618.03)	-0.81%

Customer Class:	LARGE USE SE	RVICE CLASSIFICATION		
RPP / Non-RPP:		Non-RPP (Other)	Class A	
Consumption	4,215,750	kWh		
Demand	7,500	kW		
Current Loss Factor	1.0036			
Proposed/Approved Loss Factor	1.0036			

	C	urrent OEB-Appro	ved				Proposed			Impact	
	Rate	Volume		Charge		Rate	Volume	Charge			
	(\$)			(\$)		(\$)		(\$)		\$ Change	% Change
Monthly Service Charge	\$ 1,116.83	1	\$	1,116.83	\$	1,130.23	1	\$ 1,130.23	\$	13.40	1.20%
Distribution Volumetric Rate	\$ 2.7908	7500	\$	20,931.00	\$	2.8243	7500	\$ 21,182.25	\$	251.25	1.20%
Fixed Rate Riders	\$ (151.18)	1	\$	(151.18)	\$	(148.88)	1	\$ (148.88)	\$	2.30	-1.52%
Volumetric Rate Riders	\$ 0.7230	7500	\$	5,422.50	\$	0.0058	7500	\$ 43.50	\$	(5,379.00)	-99.20%
Sub-Total A (excluding pass through)			\$	27,319.15				\$ 22,207.10	\$	(5,112.05)	-18.71%
Line Losses on Cost of Power	\$ -	-	\$	-	\$	-	-	\$ -	\$	-	
Total Deferral/Variance Account Rate Riders	\$ 0.4765	7,500	\$	3,573.75	\$	-	7,500	\$ -	\$	(3,573.75)	-100.00%
GA Rate Riders	\$ -	7,500	\$	-	\$	-	7,500	\$ -	\$	-	
Low Voltage Service Charge	\$ -	7,500	\$	-	\$	-	7,500	\$ -	\$	-	
Smart Meter Entity Charge (if applicable) and/or		1	\$	_			1	\$ _	\$	-	
any fixed (\$) Deferral/Variance Account Rate Riders			ļ.	22 222 22	-			22 227 40		(0.005.00)	-28.12%
Sub-Total B - Distribution (includes Sub-Total A)			\$	30,892.90			7.500	\$ <b>22,207.10</b> 24.854.25		(8,685.80)	1.75%
RTSR - Network	\$ 3.2570	7,500	ı	24,427.50	1 1	3.3139	7,500	\$ ,		426.75	
RTSR - Connection and/or Line and Transformation Connection	\$ 2.8919	7,500	_	21,689.25	\$	2.7770	7,500	\$ 20,827.50	-	(861.75)	-3.97%
Sub-Total C - Delivery (including Sub-Total B)			\$	77,009.65				\$ 67,888.85		(9,120.80)	-11.84%
Wholesale Market Service Charge (WMSC)	\$ 0.0034	4,230,927		14,385.15	1 1		4,230,927	\$ 14,385.15	1 '	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$ 0.0005	4,230,927		2,115.46	1 1		4,230,927	\$ 2,115.46		-	0.00%
Standard Supply Service Charge	\$ 0.25	1	\$	0.25	\$	0.25	1	\$ 0.25	\$	-	0.00%
TOU - Off Peak	\$ 0.0650	2,750,102	1	178,756.65	1 1	<b>I</b>	2,750,102	178,756.65	1 '	-	0.00%
TOU - Mid Peak	\$ 0.0940	719,258	\$	67,610.21	\$	0.0940	719,258	\$ 67,610.21	1 '	-	0.00%
TOU - On Peak	\$ 0.1340	761,567	\$	102,049.95	\$	0.1340	761,567	\$ 102,049.95	\$	-	0.00%
Total Bill on TOU (before Taxes)			\$	441,927.33				\$ 432,806.53	1 '	(9,120.80)	-2.06%
HST	13%		\$	57,450.55		13%		\$ 56,264.85	\$	(1,185.70)	-2.06%
8% Provincial Rebate	0%		\$	-		0%		\$ -	\$	-	
Total Bill on TOU			\$	499,377.88				\$ 489,071.38	\$	(10,306.50)	-2.06%

NOTE: Board model does not populate customer count for MFC and FRR for USL, Sentinel and S/L classes. It requires manual input on Bill Impact sheet every time the bill impacts are executed.

		C	urrent OEB-Appro	ved			Proposed					Impact		
		Rate	Volume		Charge		Rate Volume		Charge					
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change	
Monthly Service Charge	\$	4.96	1	\$	4.96	\$	5.02	1	\$	5.02	\$	0.06	1.21%	
Distribution Volumetric Rate	\$	0.0226	750	\$	16.95	\$	0.0229	750	\$	17.18	\$	0.23	1.33%	
Fixed Rate Riders	\$	(0.05)	1	\$	(0.05)	\$	(0.03)	1	\$	(0.03)	\$	0.02	-40.00%	
Volumetric Rate Riders	\$	-	750	\$	-	\$	-	750	\$	-	\$	-		
Sub-Total A (excluding pass through)				\$	21.86				\$	22.17	\$	0.31	1.40%	
Line Losses on Cost of Power	\$	0.0824	20	\$	1.61	\$	0.0824	20	\$	1.61	\$	-	0.00%	
Total Deferral/Variance Account Rate Riders	\$	0.0010	750	\$	0.75	\$	-	750	\$	-	\$	(0.75)	-100.00%	
GA Rate Riders	\$	-	750	\$	-	\$	-	750	\$	-	\$	-		
Low Voltage Service Charge	\$	-	750	\$	-	\$	-	750	\$	-	\$	-		
Smart Meter Entity Charge (if applicable) and/or	s	_	1	\$	_	\$	_	1	\$	_	\$	_		
any fixed (\$) Deferral/Variance Account Rate Riders	Ψ						_		-		Ť			
Sub-Total B - Distribution (includes Sub-Total A)				\$	24.22	_			\$	23.77	\$	(0.45)	-1.84%	
RTSR - Network	\$	0.0062	770	\$	4.77		0.0063	770	\$	4.85	\$	80.0	1.61%	
RTSR - Connection and/or Line and Transformation Connection	\$	0.0055	770	\$	4.23		0.0053	770	\$	4.08	\$	(0.15)	-3.64%	
Sub-Total C - Delivery (including Sub-Total B)				\$	33.22				\$	32.70	\$	(0.52)	-1.57%	
Wholesale Market Service Charge (WMSC)	\$	0.0034	770	\$	2.62	\$	0.0034	770	\$	2.62	\$	-	0.00%	
Rural and Remote Rate Protection (RRRP)	\$	0.0005	770	\$	0.38	\$	0.0005	770	\$	0.38	\$	-	0.00%	
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%	
TOU - Off Peak	\$	0.0650	488	\$	31.69	\$	0.0650	488	\$	31.69	\$	-	0.00%	
TOU - Mid Peak	\$	0.0940	128	\$	11.99	\$	0.0940	128	\$	11.99	\$	-	0.00%	
TOU - On Peak	\$	0.1340	135	\$	18.09	\$	0.1340	135	\$	18.09	\$	-	0.00%	
Total Bill on TOU (before Taxes)				\$	98.23				\$	97.71	\$	(0.52)	-0.53%	
HST		13%		\$	12.77		13%		\$	12.70	\$	(0.07)	-0.53%	
8% Provincial Rebate		-8%					-8%				\$	-		
Total Bill on TOU				\$	111.00				\$	110.41	\$	(0.59)	-0.53%	

| Customer Class: | SENTINEL LIGHTING SERVICE CLASSIFICATION | RPP | RPP | Consumption | 140 | kWh | Current Loss Factor | 1.0260 | Proposed/Approved Loss Factor | 1.0260 | Customer | Cus

Distribution Volumetric Rate   \$ 8.4893   2 \$ 16.98 \$ 8.5912   2 \$ 17.18 \$ 0.20   1.20			urrent OEB-Appro	ved		Proposed					Impact		
Monthly Service Charge		Rate	Volume		Charge	Rate	Volume		Charge				
Distribution Volumetric Rate   \$ 8.4893   2 \$ 16.98 \$ 8.5912   2 \$ 17.18 \$ 0.20   1.20		(\$)			(\$)	(\$)			(\$)		\$ Change	% Change	
Fixed Rate Riders \$ (0.11) \$ (0.09) \$ 1 \$ (0.09) \$ 0.02 \$ -18.18 \$ Volumetric Rate Riders \$ - 2 \$ - \$ 0.0176 \$ 2 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$ 0.04 \$	Monthly Service Charge	\$ 7.67	1	\$	7.67	\$ 7.76	1	\$	7.76	\$	0.09	1.17%	
Volumetric Rate Riders   \$ - 2 \$ - \$ 0.0176   2 \$ 0.04 \$ 0.04	Distribution Volumetric Rate	\$ 8.4893	2	\$	16.98	\$ 8.5912	2	\$	17.18	\$	0.20	1.20%	
Sub-Total A (excluding pass through)	Fixed Rate Riders	\$ (0.11)	1	\$	(0.11)	\$ (0.09)	1	\$	(0.09)	\$	0.02	-18.18%	
Line Losses on Cost of Power	Volumetric Rate Riders	\$ -	2	\$	-	\$ 0.0176	2	\$	0.04	\$	0.04		
Total Deferral/Variance Account Rate Riders  \$ 0.3594 2 \$ 0.72 \$ - 2 \$ - \$ (0.72) -100.00 GA Rate Riders  \$ 0.0089 2 \$ 0.0089 2 \$ 0.002 \$ - \$ 0.00 \$ - \$ 0.000 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.0089 \$ 0.00	Sub-Total A (excluding pass through)			\$	24.54			\$	24.89	\$	0.35	1.42%	
CAR Rate Riders	Line Losses on Cost of Power	\$ 0.0824	4	\$	0.30	\$ 0.0824	4	\$	0.30	\$	-	0.00%	
Low Voltage Service Charge   S	Total Deferral/Variance Account Rate Riders	\$ 0.3594	2	\$	0.72	\$ -	2	\$	-	\$	(0.72)	-100.00%	
Smart Meter Entity Charge (if applicable) and/or any fixed (§) Deferral/Variance Account Rate Riders   \$ -	GA Rate Riders	\$	140	\$	-	\$ -	-	\$	-	\$	-		
Sub-Total B - Distribution (includes Sub-Total A)   \$ 25.57   \$ 25.21 \$ (0.37)   -1.45	Low Voltage Service Charge	\$ 0.0089	2	\$	0.02	\$ 0.0089	2	\$	0.02	\$	-	0.00%	
RTSR - Network   \$ 1.9906   2 \$ 3.98 \$ 2.0255   2 \$ 4.05 \$ 0.07   1.75		\$ -	1	\$	-	\$ -	1	\$	-	\$	-		
RTSR - Connection and/or Line and Transformation Connection   \$ 1.7675   2   \$ 3.54   \$ 1.6974   2   \$ 3.39   \$ (0.14)   -3.97	Sub-Total B - Distribution (includes Sub-Total A)			\$	25.57			\$	25.21	\$	(0.37)	-1.45%	
Sub-Total C - Delivery (including Sub-Total B)   \$ 33.09   \$ 32.65 \$ (0.44) -1.33	RTSR - Network	\$ 1.9906	2	\$	3.98	\$ 2.0255	2	\$	4.05	\$	0.07	1.75%	
Wholesale Market Service Charge (WMSC)         \$ 0.0034         144         \$ 0.49         \$ 0.0034         144         \$ 0.49         \$ 0.0034         144         \$ 0.49         \$ 0.0034         144         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0.49         \$ 0	RTSR - Connection and/or Line and Transformation Connection	\$ 1.7675	2	\$	3.54	\$ 1.6974	2	\$	3.39	\$	(0.14)	-3.97%	
Rural and Remote Rate Protection (RRRP) \$ 0.0005   144   \$ 0.07   \$ 0.0005   144   \$ 0.07   \$ - 0.00   Standard Supply Service Charge   \$ 0.25   1   \$ 0.25   \$ 0.25   1   \$ 0.25   \$ - 0.00    Average IESO Wholesale Market Price   \$ 0.1121   140   \$ 15.69   \$ - 0.00    Total Bill on Average IESO Wholesale Market Price   \$ 49.60   \$ 49.16   \$ (0.44)   -0.89    HST   \$ 6.45   13%   \$ 6.39   \$ (0.06)   -0.89    **Total Bill on Average IESO Wholesale Market Price   \$ 49.60   \$ 6.39   \$ (0.06)   -0.89    **Total Bill on Average IESO Wholesale Market Price   \$ 49.60   \$ 6.39   \$ (0.06)   -0.89    **Total Bill on Average IESO Wholesale Market Price   \$ 6.45   13%   \$ 6.39   \$ (0.06)   -0.89    **Total Bill on Average IESO Wholesale Market Price   \$ 49.60   \$ 6.45   13%   \$ 6.39   \$ (0.06)   -0.89    **Total Bill on Average IESO Wholesale Market Price   \$ 49.60   \$ 6.39   \$ (0.06)   -0.89    **Total Bill on Average IESO Wholesale Market Price   \$ 49.60   \$ 6.45   13%   \$ 6.39   \$ (0.06)   -0.89    **Total Bill on Average IESO Wholesale Market Price   \$ 49.60   \$ 6.45   13%   \$ 6.39   \$ (0.06)   -0.89    **Total Bill on Average IESO Wholesale Market Price   \$ 49.60   \$ 6.39   \$ (0.06)   -0.89    **Total Bill on Average IESO Wholesale Market Price   \$ 49.60   \$ 6.39   \$ (0.06)   -0.89    **Total Bill on Average IESO Wholesale Market Price   \$ 49.60   \$ 6.39   \$ (0.06)   -0.89    **Total Bill on Average IESO Wholesale Market Price   \$ 49.60   \$ 6.39   \$ (0.06)   -0.89    **Total Bill on Average IESO Wholesale Market Price   \$ 49.60   \$ 6.39   \$ (0.06)   -0.89    **Total Bill on Average IESO Wholesale Market Price   \$ 49.60   \$ 6.39   \$ (0.06)   -0.89    **Total Bill on Average IESO Wholesale Market Price   \$ 49.60   \$ 6.39   \$ (0.06)   -0.89    **Total Bill on Average IESO Wholesale Market Price   \$ 49.60   \$ 6.39   \$ (0.06)   -0.89    **Total Bill on Average IESO Wholesale Market Price   \$ 49.60   \$ 6.39   \$ (0.06)   -0.89    **Total Bill on Average IESO Wholesale Market Price   \$ 49.60   \$ (0.06)   -0.89    **Total Bill	Sub-Total C - Delivery (including Sub-Total B)			\$	33.09			\$	32.65	\$	(0.44)	-1.33%	
Standard Supply Service Charge         \$ 0.25         1 \$ 0.25         \$ 0.25         1 \$ 0.25         \$ - 0.00           Average IESO Wholesale Market Price         \$ 0.1121         140 \$ 15.69         \$ 0.1121         140 \$ 15.69         \$ - 0.00           Total Bill on Average IESO Wholesale Market Price         \$ 49.60         \$ 49.60         \$ 49.16         \$ (0.44)         -0.89           HST         \$ 6.45         13%         \$ 6.39         \$ (0.06)         -0.89	Wholesale Market Service Charge (WMSC)	\$ 0.0034	144	\$	0.49	\$ 0.0034	144	\$	0.49	\$	-	0.00%	
Average IESO Wholesale Market Price \$ 0.1121 140 \$ 15.69 \$ 0.1121 140 \$ 15.69 \$ - 0.00  Total Bill on Average IESO Wholesale Market Price	Rural and Remote Rate Protection (RRRP)	\$ 0.0005	144	\$	0.07	\$ 0.0005	144	\$	0.07	\$	-	0.00%	
Total Bill on Average IESO Wholesale Market Price	Standard Supply Service Charge	\$ 0.25	1	\$	0.25	\$ 0.25	1	\$	0.25	\$	-	0.00%	
Total Bill on Average IESO Wholesale Market Price													
HST   13%   \$ 6.45   13%   \$ 6.39  \$ (0.06) -0.89	Average IESO Wholesale Market Price	\$ 0.1121	140	\$	15.69	\$ 0.1121	140	\$	15.69	\$	-	0.00%	
HST   13%   \$ 6.45   13%   \$ 6.39  \$ (0.06) -0.89													
				\$		]		\$		\$		-0.89%	
				\$	6.45	13% 0%		\$	6.39	\$	(0.06)	-0.89%	
		0%		\$	56.04	0%		<b>\$</b>	- 55 55	\$	(0.50)	-0.89%	
1 Utal Bill Ul Average 1250 Willolesdie maliket Filice 9 30.04 9 35.33 9 (0.30) **0.09	Total Bill of Average 1230 Wildesale Market Frice			T P	30.04			۴	33.33	å	(0.30)	-0.69 /6	

	Current OEB-Approved			ved		Proposed					Impact		
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	0.44	1	\$	0.44	\$	0.45	1	\$	0.45	\$	0.01	2.27%
Distribution Volumetric Rate	\$	10.4080	2200	\$	22,897.60	\$	10.5329	2200	\$	23,172.38	\$	274.78	1.20%
Fixed Rate Riders	\$	(0.01)	1	\$	(0.01)	\$	(0.01)	1	\$	(0.01)	\$	-	0.00%
Volumetric Rate Riders	-\$	0.7203	2200	\$	(1,584.66)	\$	0.0216	2200	\$	47.52	\$	1,632.18	-103.00%
Sub-Total A (excluding pass through)				\$	21,313.37				\$	23,220.34	\$	1,906.97	8.95%
Line Losses on Cost of Power	\$		-	\$	-	\$	-	-	\$	-	\$	-	
Total Deferral/Variance Account Rate Riders	\$	0.3602	2,200	\$	792.44	\$	-	2,200	\$	-	\$	(792.44)	-100.00%
GA Rate Riders	\$	0.0058	800,000	\$	4,640.00	\$	-	800,000	\$	-	\$	(4,640.00)	-100.00%
Low Voltage Service Charge	\$	0.0107	2,200	\$	23.54	\$	0.0107	2,200	\$	23.54	\$	-	0.00%
Smart Meter Entity Charge (if applicable) and/or	s	_	1	\$		\$		1	\$	_	•		
any fixed (\$) Deferral/Variance Account Rate Riders	9		'	Ľ			-	<u> </u>	_		φ	•	
Sub-Total B - Distribution (includes Sub-Total A)				\$	26,769.35	_			\$	23,243.88	\$	(3,525.47)	-13.17%
RTSR - Network	\$	2.3954	2,200	\$	5,269.88			2,200		5,362.06		92.18	1.75%
RTSR - Connection and/or Line and Transformation Connection	\$	2.1267	2,200	\$	4,678.74		2.0422	2,200	\$	4,492.84	\$	(185.90)	-3.97%
Sub-Total C - Delivery (including Sub-Total B)				\$	36,717.97	_			\$	33,098.78	\$	(3,619.19)	-9.86%
Wholesale Market Service Charge (WMSC)	\$	0.0034	820,800	\$	2,790.72	\$	0.0034	820,800	\$	2,790.72	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	820,800	\$	410.40	\$	0.0005	820,800	\$	410.40	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
TOU - Off Peak	\$	0.0650	533,520	\$	34,678.80	\$	0.0650	533,520	\$	34,678.80	\$	-	0.00%
TOU - Mid Peak	\$	0.0940	139,536	\$	13,116.38	\$	0.0940	139,536	\$	13,116.38	\$	-	0.00%
TOU - On Peak	\$	0.1340	147,744	\$	19,797.70	\$	0.1340	147,744	\$	19,797.70	\$	-	0.00%
Total Bill on TOU (before Taxes)				\$	107,512.22	T			\$	103,893.03	\$	(3,619.19)	-3.37%
HST		13%		\$	13,976.59		13%		\$	13,506.09	\$	(470.49)	-3.37%
8% Provincial Rebate		-8%		\$	(8,600.98)	)	-8%		\$	(8,311.44)	\$	289.54	-3.37%
Total Bill on TOU				\$	112,887.83				\$	109,087.68	\$	(3,800.15)	-3.37%

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Customer Class:	RESIDENTIAL S	ERVICE CLASSIFICA	TION	
RPP / Non-RPP:		RPP	10th percentile	
Consumption	225	kWh		
Demand	-	kW		
Current Loss Factor	1.0260			
Proposed/Approved Loss Factor	1.0260			

Current Loss Factor 1.0260													
Proposed/Approved Loss Factor 1.0260													
		-	Current OEB-Approved			Proposed					Impact		
		Rate	Volume		Charge		Rate	Volume		Charge		•	
		(\$)			(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	29.22	1	\$	29.22	\$	29.57	1	\$	29.57	\$	0.35	1.20%
Distribution Volumetric Rate	\$	-	225	\$	-	\$	-	225	\$	-	\$	-	
Fixed Rate Riders	\$	(0.18)	1	\$	(0.18)	\$	(0.12)	1	\$	(0.12)	\$	0.06	-33.33%
Volumetric Rate Riders	\$	0.0004	225	\$	0.09	\$	-	225	\$	-	\$	(0.09)	-100.00%
Sub-Total A (excluding pass through)				\$	29.13				\$	29.45	\$	0.32	1.10%
Line Losses on Cost of Power	\$	0.0824	6	\$	0.48	\$	0.0824	6	\$	0.48	\$	-	0.00%
Total Deferral/Variance Account Rate Riders	\$	0.0028	225	\$	0.63	\$	-	225	\$	-	\$	(0.63)	-100.00%
GA Rate Riders	\$	-	225	\$	-	\$	-	225	\$	-	\$	-	
Low Voltage Service Charge	\$	-	225	\$	-	\$	-	225	\$	-	\$	-	
Smart Meter Entity Charge (if applicable) and/or		0.57	1	\$	0.57	\$	0.57	1	\$	0.57	\$	_	0.00%
any fixed (\$) Deferral/Variance Account Rate Riders	ð	0.57				Ф	0.57	Į.					
Sub-Total B - Distribution (includes Sub-Total A)				\$	30.81				\$	30.50	\$	(0.31)	-1.01%
RTSR - Network	\$	0.0068	231	\$	1.57		0.0069	231	\$	1.59	\$	0.02	1.47%
RTSR - Connection and/or Line and Transformation Connection	\$	0.0062	231	\$	1.43	\$	0.0060	231	\$	1.39	\$	(0.05)	-3.23%
Sub-Total C - Delivery (including Sub-Total B)				\$	33.81				\$	33.48	\$	(0.33)	-0.99%
Wholesale Market Service Charge (WMSC)	\$	0.0034	231	\$	0.78	\$	0.0034	231	\$	0.78	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0005	231	\$	0.12	\$	0.0005	231	\$	0.12	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
Non-RPP Retailer Avg. Price	\$	0.1121	225	\$	25.22	\$	0.1121	225	\$	25.22	\$	-	0.00%
Total Bill on Non-RPP Avg. Price				\$	60.19				\$	59.85	\$	(0.33)	-0.55%
HST		13%		\$	7.82		13%		\$	7.78	\$	(0.04)	-0.55%
8% Provincial Rebate		-8%		\$	(4.81)		-8%		\$	(4.79)		0.03	-0.55%
Total Bill on Non-RPP Avg. Price				\$	63.19				\$	62.85	\$	(0.35)	-0.55%

# ATTACHMENT 17 PROPOSED TARIFF OF RATES AND CHARGES JANUARY 1, 2020 HORIZON UTILITIES RZ

#### **INCENTIVE REGULATION MODEL FOR 2020 FILERS**

#### Alectra Utilities Corporation Horizon Utilities Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shal be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	27.02
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.22
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.22
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$	(0.22)
Low Voltage Service Rate	\$/kWh	0.0001
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31,	\$/kWh	0.0004
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0077
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0067
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

## **Alectra Utilities Corporation Horizon Utilities Rate Zone**

#### TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION**

This classification applies to a non-residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	42.80
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based	rate order \$	0.35
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate	e order \$	0.35
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$	(0.34)
Distribution Volumetric Rate	\$/kWh	0.0110
Low Voltage Service Rate	\$/kWh	0.0001
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until I	December 31, \$/kWh	0.0007
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based	rate order \$/kWh	0.0001
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate	e order \$/kWh	0.0001
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$/kWh	(0.0001)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0067
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0060
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

## Alectra Utilities Corporation Horizon Utilities Rate Zone

TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW, both regular and interval metered. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS – Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate order is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	394.07
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	3.22
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	3.22
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$	(3.16)
Distribution Volumetric Rate	\$/kW	2.6464
Low Voltage Service Rate	\$/kW	0.0217
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31,	\$/kW	0.0134
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0217
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0217
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$/kW	(0.0213)
Retail Transmission Rate - Network Service Rate	\$/kW	2.6885
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.4105
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **Alectra Utilities Corporation Horizon Utilities Rate Zone** TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

FR-2019-0018

\$/kWh

\$

0.0005

0.25

#### LARGE USE SERVICE CLASSIFICATION

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate order is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component

Rural or Remote Electricity Rate Protection Charge (RRRP)

Standard Supply Service - Administrative Charge (if applicable)

Service Charge	\$	24,570.72
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	201.03
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	201.03
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$	(197.51)
Distribution Volumetric Rate	\$/kW	1.4497
Low Voltage Service Rate	\$/kW	0.0249
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31,	\$/kW	0.0304
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0119
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0119
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$/kW	(0.0117)
Retail Transmission Rate - Network Service Rate	\$/kW	3.0712
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.7699
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004

## **Alectra Utilities Corporation Horizon Utilities Rate Zone**

#### TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

FR-2019-0018

#### LARGE USE WITH DEDICATED ASSETS SERVICE CLASSIFICATION

This classification applies to an account where average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW and using dedicated assets. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	5,824.92
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	47.66
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	47.66
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$	(46.71)
Distribution Volumetric Rate	\$/kW	0.3437
Low Voltage Service Rate	\$/kW	0.0249
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31,	\$/kW	0.0092
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0028
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0028
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$/kW	(0.0028)
Retail Transmission Rate - Network Service Rate	\$/kW	3.0712
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.7699
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### Alectra Utilities Corporation Horizon Utilities Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component - APPROVED ON AN INTERIM BASIS

GS>50 Standby Charge - for a month where standby power is not provided. The charge is applied to the amount of reserved load transfer	
capacity contracted or the amount of monthly peak load displaced by a generating facility \$/kW	2.6464
Large Use Standby Charge - for a month where standby power is not provided. The charge is applied to the amount of reserved load	
transfer capacity contracted or the amount of monthly peak load displaced by a generating facility.	
\$/kW	1.4497
Large Use with Dedicated Assets Standby Charge - for a month where standby power is not provided. The charge is applied to the amount	
of reserved load transfer capacity contracted or the amount of monthly peak load displaced by a generating facility.	0.3437

#### **Alectra Utilities Corporation Horizon Utilities Rate Zone** TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

FR-2019-0018

#### **UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION**

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	8.73
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.07
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.07
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$	(0.07)
Distribution Volumetric Rate	\$/kWh	0.0136
Low Voltage Service Rate	\$/kWh	0.0001
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31,	\$/kWh	0.0023
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$/kWh	(0.0001)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0068
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0061
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

## **Alectra Utilities Corporation Horizon Utilities Rate Zone**

#### TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

FR-2019-0018

#### SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification applies to safety/security lighting with a Residential, General Service or Large Use customer. This is typically exterior lighting, and often unmetered. Consumption is estimated based on the equipment rating and estimated hours of use. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per Connection)	•	F 70
· · · · · · · · · · · · · · · · · · ·	\$	5.70
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.05
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.05
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$	(0.05)
Distribution Volumetric Rate	\$/kW	15.6269
Low Voltage Service Rate	\$/kW	0.0175
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.1279
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.1279
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$/kW	(0.1253)
Retail Transmission Rate - Network Service Rate	\$/kW	2.2340
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.9395
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

## **Alectra Utilities Corporation Horizon Utilities Rate Zone**

#### TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

FR-2019-0018

#### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component

Service Charge (per Connection)	\$	1.97
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.02
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.02
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$	(0.02)
Distribution Volumetric Rate	\$/kW	5.2373
Low Voltage Service Rate	\$/kW	0.0170
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31,	\$/kW	2.7694
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0428
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0428
Rate Rider for Disposition of 2017 Earnings Sharing - effective until December 31, 2020	\$/kW	(0.0443)
Retail Transmission Rate - Network Service Rate	\$/kW	2.1163
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8911

#### MONTHLY RATES AND CHARGES - Regulatory Component

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### Alectra Utilities Corporation Horizon Utilities Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

FR-2019-0018

#### MicroFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	5.40
ALLOWANCES		
Transformer Allowance for Ownership - per kW of billing demand	\$/kW	(0.73)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

## **Alectra Utilities Corporation Horizon Utilities Rate Zone**

#### **TARIFF OF RATES AND CHARGES**

Effective and Implementation Date January 1, 2020 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **SPECIFIC SERVICE CHARGES**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **Customer Administration**

Arrears certificate	\$ 15.00
Statement of Account	\$ 15.00
Pulling of post dated cheques	\$ 15.00
Duplicate invoices for previous billing	\$ 15.00
Request for other billing information	\$ 15.00
Easement letter	\$ 15.00
Income tax letter	\$ 15.00
Notification charge	\$ 15.00
Account history	\$ 15.00
Returned cheque charge (plus bank charges)	\$ 15.00
Charge to certify cheque	\$ 15.00
Legal letter charge	\$ 15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$ 30.00
Special meter reads	\$ 30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$ 30.00
Credit card convenience charge	\$ 15.00
Credit check (plus credit agency costs)	\$ 15.00
Non-Payment of Account	

#### N

Late Payment – per month	%	1.50
Late Payment – per annum	%	19.56
Collection of account charge – no disconnection	\$	30.00
Collection of account charge – no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter – during regular hours	\$	65.00
Disconnect/Reconnect at meter – after regular hours	\$	185.00
Disconnect/Reconnect at pole – during regular hours	\$	185.00
Disconnect/Reconnect at pole – after regular hours	\$	415.00
Install/Remove load control device – during regular hours	\$	65.00
Install/Remove load control device – after regular hours	\$	185.00

#### Other

Service call - customer owned equipment	\$ 30.00
Service call - after regular hours	\$ 165.00
Temporary service - install and remove - overhead - no transformer	\$ 500.00
Temporary service - install and remove - underground - no transformer	\$ 300.00
Temporary service - install and remove - overhead - with transformer	\$ 1,000.00
Specific Charge for Access to the Power Poles - \$/pole/year (with the exception of wireless attachments) - in effect from January 1, 2019	\$ 43.63
Administrative Billing Charge	\$ 150.00

#### Alectra Utilities Corporation Horizon Utilities Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	40.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00
The new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the		

The new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying the charge to energy retailers by notifying the OEB within 60 days of the issuance of this Order.

#### LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0379
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0160
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0276
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0060

# ATTACHMENT 18 PROPOSED TARIFF OF RATES AND CHARGES JANUARY 1, 2020 BRAMPTON RZ

#### **TARIFF OF RATES AND CHARGES**

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to an account where the electricity is supplied exclusively to single-family dwelling units for domestic or household purposes, including seasonal occupancy. This includes, but is not limited to, detached houses, one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex also qualify as residential customers. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	24.59
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.23
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.36
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$ \$/kWh	0.31 0.0003
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0076
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0063
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Multi-unit residential establishments such as apartment buildings supplied through one service (bulk metered) shall normally be classified as general service. Where service is provided to combined residential and business, or residential and agricultural, whether seasonal or all-year premises, and the wiring does not provide for separate metering, the service shall normally be classed as general service. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	25.96
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.24
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.38
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.32
Distribution Volumetric Rate	\$/kWh	0.0173
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kWh	0.0009
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0002
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0003
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0067
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0053
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **GENERAL SERVICE 50 TO 699 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 700 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	129.52
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	1.21
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	1.88
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	1.62
Distribution Volumetric Rate	\$/kW	2.9334
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	0.0511
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0273
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0427
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0400
Retail Transmission Rate - Network Service Rate	\$/kW	2.6246
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.1193
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020 This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **GENERAL SERVICE 700 TO 4,999 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 700 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate ride In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	1,168.57
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	17.00
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	10.89
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	14.63
Distribution Volumetric Rate	\$/kW	3.4053
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	0.0446
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0495
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0317
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0400
Retail Transmission Rate - Network Service Rate	\$/kW	2.9434
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2781
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# Alectra Utilities Corporation Brampton Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### LARGE USE SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand over 12 consecutive months used for billing purposes is equal to or greater than 5,000 kW, or is forecast to be equal to or greater than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	4,862.65
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	70.74
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	45.33
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	60.86
Distribution Volumetric Rate	\$/kW	2.5782
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	0.0584
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0375
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0240
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0300
Retail Transmission Rate - Network Service Rate	\$/kW	3.3314
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.6330
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION**

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	1.12
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.02
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Distribution Volumetric Rate	\$/kWh	0.0204
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0002
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0003
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0067
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0053
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective and Implementation Date January 1, 2020 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### STREET LIGHTING SERVICE CLASSIFICATION

All service supplied to roadway lighting equipment owned by or operated by the City of Brampton, Regional Municipality of Peel, or the Ministry of Transportation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (Per Connection)	\$	2.38
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.03
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.02
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.03
Distribution Volumetric Rate	\$/kW	11.9237
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.1112
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.1735
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.1500
Retail Transmission Rate - Network Service Rate	\$/kW	2.1854
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.7644
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component - Approved on an Interim Basis

Distribution Volumetric Rate \$/kW 1.7340

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION**

This classification applies to an electricity distributor licensed by the Ontario Energy Board, that is provided electricity by means of this distributor's facilities. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	4,298.60
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	40.07
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	62.54
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	53.80
Retail Transmission Rate - Network Service Rate	\$/kW	2.9434
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2781
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **DISTRIBUTED GENERATION [DGEN] SERVICE CLASSIFICATION**

This classification applies to a distributed generator that is not a microFIT or an Energy from Waste Generator and connected to the distributor's distribution system. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	107.44
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	1.00
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	1.56
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	1.34
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0067
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0053
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **ENERGY FROM WASTE SERVICE CLASSIFICATION**

This classification applies to an electricity generation facility that is not covered by a microFIT or Distributed Generation classification which produces energy from combustion of consumer waste with the capability to generate over 4,000 KW. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge \$ 65.19

### **Alectra Utilities Corporation Brampton Rate Zone**

#### **TARIFF OF RATES AND CHARGES**

Effective and Implementation Date January 1, 2020 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

\$/kW

(0.8515)

(1.00)

#### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Primary Metering Allowance for transformer losses - applied to measured demand and energy

General Service 700 to 4,999 kW Classification

Service Charge	\$	5.40
ALLOWANCES Transformer Allowance for Ownership - per kW of billing demand/month		
General Service less than 50 kW Classification	\$/kWh	(0.0032)
General Service 50 to 699 kW Classification	\$/kW	(0.6840)

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### SPECIFIC SERVICE CHARGES

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Customer Administration		
Arrears certificate	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Special billing service (aggregation)	\$	125.00
Special billing service (sub-metering charge per meter)	\$	25.00
Non-Payment of Account		
Late payment - per month	%	1.50
Late payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/reconnect at meter - during regular hours	\$	65.00
Disconnect/reconnect at meter - after regular hours	\$	185.00
Disconnect/reconnect at pole - during regular hours	\$	185.00
Disconnect/reconnect at pole - after regular hours	\$	415.00
Disconnect/reconnection for >300 volts - during regular hours	\$	60.00
Disconnect/reconnection for >300 volts - after regular hours	\$	155.00
Other		
Owner requested disconnection/reconnection - during regular hours	\$	120.00
Owner requested disconnection/reconnection - after regular hours	\$	155.00
Specific Charge for Access to the Power Poles - \$/pole/year (with the exception of wireless attachments)		
- in effect from January 1, 2019	\$	43.63

Effective and Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly fixed charge, per retailer	\$	40.00
Monthly variable charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)	φ/σασι:	(0.00)
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Marine of which have above and have		
Notice of switch letter charge, per letter	\$	2.00

The new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying the charge to energy retailers by notifying the OEB within 60 days of the issuance of this Order.

#### **LOSS FACTORS**

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0341
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0239
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045

# ATTACHMENT 19 PROPOSED TARIFF OF RATES AND CHARGES JANUARY 1, 2020 POWERSTREAM RZ

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020

Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. Multi-unit residential establishments such as apartment buildings supplied through one service (bulk metered) shall be classified as general service. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	28.29
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based	rate order \$	0.11
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service base	ed rate order \$	0.18
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.33
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.27
Low Voltage Service Rate	\$/kWh	0.0005
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020		
Applicable only for Non-RPP Customers	\$/kWh	(0.0026)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 202	0 \$/kWh	0.0006
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kWh	(0.0008)
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0076
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0041
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020

Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account taking electricity at 750 volts or less wheose monthly average peak demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	29.70
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of serving	ice based rate order \$	0.12
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of se	rvice based rate order \$	0.19
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	er \$	0.35
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.28
Distribution Volumetric Rate	\$/kWh	0.0189
Low Voltage Service Rate	\$/kWh	0.0004
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers	\$/kWh	(0.0026)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kWh	(0.0007)
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of servi	ice based rate order \$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of se	rvice based rate order \$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	er \$/kWh	0.0002
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0002
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December	er 31, 2020 \$/kWh	0.0001
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0068
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0036
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh \$/kWh	0.0004 0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020

Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW, both regular and interval metered. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS Sub-Account CBR Class B is not applicable to wholesale market participant (WMP) customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP customers that transitioned between Clas A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

, ,		
Service Charge	\$	145.68
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$	0.57
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.95
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	1.71
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	1.40
Distribution Volumetric Rate	\$/kW	4.3439
Low Voltage Service Rate	\$/kW	0.1589
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers Non-Wholesale Market Participant	\$/kWh	(0.0026)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020 Applicable only for Non-Wholesale Market Participants	\$/kW	(0.2261)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	(0.0255)
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$/kW	0.0168
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0282
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0510
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0416
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	0.0415
Retail Transmission Rate - Network Service Rate	\$/kW	2.7250
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3726
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	2.8565
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	1.4850
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers  Purchase Floritistic RP) Presents Classific RP, (PDR)	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP) Standard Supply Service - Administrative Charge (if applicable)	\$/kWh \$	0.0005 0.25
	Ψ	0.20

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020

Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### LARGE USE SERVICE CLASSIFICATION

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	6,276.30
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$	24.34
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	40.77
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	73.71
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	60.16
Distribution Volumetric Rate	\$/kW	2.3169
Low Voltage Service Rate	\$/kW	0.1630
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	(0.3391)
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$/kW	0.0090
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0151
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0272
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0222
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	0.0353
Retail Transmission Rate - Network Service Rate	\$/kW	3.2922
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.4336
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR Capacity Based Recovery (CBR) - Applicable for Class B Customers Rural or Remote Electricity Rate Protection Charge (RRRP) Standard Supply Service - Administrative Charge (if applicable)	\$/kWh \$/kWh \$/kWh \$	0.0030 0.0004 0.0005 0.25

### TARIFF OF RATES AND CHARGES Effective Date January 1, 2020

Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component - APPROVED ON AN INTERIM BASIS

 $Standby\ Charge-for\ a\ month\ where\ standby\ power\ is\ not\ provided.\ The\ charge\ is\ applied\ to\ the\ contracted\ amount\ (e.g.\ nameplate\ rating\ of\ generation\ facility).$ 

\$/kW

2.8674

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION**

This classification refers to an account taking electricity at 750 volts or less whose average monthly peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### ADDI ICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	8.89
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$	0.03
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.06
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.10
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.09
Distribution Volumetric Rate	\$/kWh	0.0201
Low Voltage Service Rate	\$/kWh	0.0005
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020		
Applicable only for Non-RPP Customers	\$/kWh	(0.0026)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kWh	(0.0007)
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0002
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0002
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0065
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0038
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP) Standard Supply Service - Administrative Charge (if applicable)	\$/kWh \$	0.0005 0.25
Standard Supply Service - Administrative Charge (ii applicable)	Ф	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to an unmetered lighting load supplied to a sentinel light. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per Connection)	\$	4.33
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$	0.02
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.03
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.05
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.04
Distribution Volumetric Rate	\$/kW	10.1986
Low Voltage Service Rate	\$/kW	0.1170
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers	\$/kWh	(0.0026)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	(0.2358)
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$/kW	0.0396
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0663
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.1198
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0978
Retail Transmission Rate - Network Service Rate	\$/kW	2.1174
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.0155
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR Capacity Based Recovery (CBR) - Applicable for Class B Customers Rural or Remote Electricity Rate Protection Charge (RRRP) Standard Supply Service - Administrative Charge (if applicable)	\$/kWh \$/kWh \$/kWh \$	0.0030 0.0004 0.0005 0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2020

Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### ADDI ICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per Connection)	\$	1.22
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Distribution Volumetric Rate	\$/kW	6.5331
Low Voltage Service Rate	\$/kW	0.1288
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020		
Applicable only for Non-RPP Customers	\$/kWh	(0.0026)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	(0.2388)
Rate Rider for Recovery of Incremental Capital (2018) - in effect from May 1, 2018 until the effective date of the next cost of service based rate order	\$/kW	0.0253
Rate Rider for Recovery of Incremental Capital (2019) - in effect from March 1, 2019 until the effective date of the next cost of service based rate order	\$/kW	0.0424
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0767
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0626
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	1.7218
Retail Transmission Rate - Network Service Rate	\$/kW	2.7401
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.4706
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR Capacity Based Recovery (CBR) - Applicable for Class B Customers Rural or Remote Electricity Rate Protection Charge (RRRP) Standard Supply Service - Administrative Charge (if applicable)	\$/kWh \$/kWh \$/kWh \$	0.0030 0.0004 0.0005 0.25

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020

Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component

Service Charge \$ 5.40

#### **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **SPECIFIC SERVICE CHARGES**

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **Customer Administration**

Oustoiner Authinistration		
Arrears certificate	\$	15.00
Statement of account	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement Letter	\$	15.00
Income tax letter	\$	15.00
Account history	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account		
Late payment - per month	%	1.50
Late payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/reconnect at meter - during regular hours	\$	65.00
Disconnect/reconnect at meter - after regular hours	\$	185.00
Other		
Install/remove load Control device - during regular hours	\$	65.00
Install/remove load control device - after regular hours	\$	185.00
Disconnect/reconnect at meter - during regular hours	\$	65.00
Disconnect/reconnect at meter - after regular hours	\$	185.00
Disconnect/reconnect at pole - during regular hours	\$	185.00
Disconnect/reconnect at pole - after regular hours	\$	415.00
Specific Charge for Access to the Power Poles - \$/pole/year (with the exception of wireless attachments) - in effect from January 1, 2019	\$	43.63
Temporary Service install and remove - overhead - no transformer	\$	500.00

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### RETAIL SERVICE CHARGES (if applicable)

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity,

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly fixed charge, per retailer	\$	40.00
Monthly variable charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00

The new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying the charge to energy retailers by notifying the OEB within 60 days of the issuance of this Order.

#### **LOSS FACTORS**

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0369
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0266
Total Loss Factor - Primary Metered Customer > 5 000 kW	1 0045

# ATTACHMENT 20 PROPOSED TARIFF OF RATES AND CHARGES JANUARY 1, 2020 ENERSOURCE RZ

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to all residential services including, without limitation, single family or single unit dwellings, multifamily dwellings, row-type dwellings and subdivision developments. Energy is supplied in single phase, 3-wire, or three phase, 4 wire, having a nominal voltage of 120/240 volts. There shall be only one delivery point to a dwelling. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	•	
· ·	\$	24.54
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	0.60
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.16
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$	0.12
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.12
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.12
Low Voltage Service Rate	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020		
Applicable only for Non-RPP Customers	\$/kWh	(0.0032)
Rate Rider for Disposition of Capacity Based Recovery Account (2020) - effective until December 31, 2020  Applicable Only for Class B Customers	\$/kWh	(0.0001)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kWh	0.0002
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kWh	0.0003
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0080
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0077
	*******	-
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	45.05
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	1.10
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.29
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$	0.21
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.22
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.22
Distribution Volumetric Rate	\$/kWh	0.0132
Low Voltage Service Rate	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020		
Applicable only for Non-RPP Customers	\$/kWh	(0.0032)
Rate Rider for Disposition of Capacity Based Recovery Account (2020) - effective until December 31, 2020  Applicable Only for Class B Customers	Φ/I-AA/I-	(0.0004)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kWh	(0.0001)
	\$/kWh	0.0003
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0003
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0074
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0069
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Canacity Resed Recovery (CRR) - Applicable for Class B Customers	¢/k/M/b	0.0004

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 500 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Billing demands are established at the greater of 100% of the kW, or 90% of the kVA amounts.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	79.35
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	1.93
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.51
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$	0.38
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.39
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.39
Distribution Volumetric Rate	\$/kW	4.7755
Low Voltage Service Rate	\$/kW	0.0802
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non Wholesale Market Participant Non-RPP Customers	\$/kWh	(0.0032)
Rate Rider for Disposition of Capacity Based Recovery Account (2020) - effective until December 31, 2020 Applicable Only for Non Wholesale Market Participant Class B Customers	\$/kW	(0.0352)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020 Applicable only for Non-Wholesale Market Participants	\$/kW	(0.2152)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	0.3300
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	0.2379
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.1163
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0308
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0226
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0234
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0234
Retail Transmission Rate - Network Service Rate	\$/kW	2.8610
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.7349

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020

Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

\$/kWh

\$/kWh

0.0004

0.0005

0.25

#### **GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 500 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS Sub-Account CBR Class B is not applicable to wholesale market participant (WMP) customers. It is not applicable to WMP customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers that transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. The rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Billing demands are established at the greater of 100% of the kW, or 90% of the kVA amounts.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Capacity Based Recovery (CBR) - Applicable for Class B Customers

Rural or Remote Electricity Rate Protection Charge (RRRP)

Standard Supply Service - Administrative Charge (if applicable)

Service Charge	\$	1,807.02
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	44.00
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	11.65
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$	8.54
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	8.87
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	8.87
Distribution Volumetric Rate	\$/kW	2.4573
Low Voltage Service Rate	\$/kW	0.0784
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non Wholesale Market Participant Non-RPP Customers	\$/kWh	(0.0032)
Rate Rider for Disposition of Capacity Based Recovery Account (2020) - effective until December 31, 2020 Applicable Only for Non Wholesale Market Participant Class B Customers	\$/kW	(0.0408)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020 Applicable only for Non-Wholesale Market Participants	\$/kW	(0.2659)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	0.4084
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	0.1033
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0598
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0158
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0116
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0121
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0121
Retail Transmission Rate - Network Service Rate	\$/kW	2.7680
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.6763
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### LARGE USE SERVICE CLASSIFICATION

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Billing demands are established at the greater of 100% of the kW, or 90% of the kVA amounts.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	14,247.61
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	346.90
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	91.89
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$	67.35
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	69.94
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	69.94
Distribution Volumetric Rate	\$/kW	3.0501
Low Voltage Service Rate	\$/kW	0.0838
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	0.1787
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	0.0930
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0743
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0197
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0144
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0150
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0150
Retail Transmission Rate - Network Service Rate – Interval Metered	\$/kW	2.9538
Retail Transmission Rate - Line and Transformation Connection Service Rate – Interval Metered	\$/kW	2.8584

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION**

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. The amount of electricity consumed by unmetered connections will be based on detailed information/documentation provided by the device's manufacturer abd will be agreed to by Alectra Utilities and the customer and may be subject to periodic monitoring of actual consumption. Eligible onmetered loads include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge (per connection)	\$	9.30
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	0.23
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.06
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$	0.04
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.05
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.05
Distribution Volumetric Rate	\$/kWh	0.0169
Low Voltage Service Rate	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers	\$/kWh	(0.0032)
Rate Rider for Disposition of Capacity Based Recovery Account (2020) - effective until December 31, 2020 Applicable Only for Class B Customers	\$/kWh	(0.0001)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kWh	0.0003
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0004
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0001
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0074
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0069

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting. Street Lighting is unmetered where energy consumption is estimated based on the connected wattage and calculated hours of use using methods established by the Ontario Energy Board. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge (per luminaire)	\$	1.56
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$	0.04
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Distribution Volumetric Rate	\$/kW	11.9317
Low Voltage Service Rate	\$/kW	0.0580
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers	\$/kWh	(0.0032)
Rate Rider for Disposition of Capacity Based Recovery Account (2020) - effective until December 31, 2020 Applicable Only for Class B Customers	\$/kW	(0.0321)
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	0.1021
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2020) - effective until December 31, 2020	\$/kW	-3.2588
Rate Rider for Recovery of Incremental Capital (2017) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.2905
Rate Rider for Recovery of Incremental Capital (2018) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0770
Rate Rider for Recovery of Incremental Capital (2019) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0564
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0586
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0586
Retail Transmission Rate - Network Service Rate	\$/kW	1.9814
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.9777

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020
Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that requires Alectra Utilities to provide distribution service on a standby basis as a back-up supply to an on-site generator. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component

A Standby Service Charge will be applied for a month where standby power is not provided. The applicable rate is the approved Distribution Volumetric Rate of the applicable service class and is applied to gross metered demand or contracted amount, whichever is greater. A monthly administration charge of \$200, for simple metering arrangements, or \$500, for complex metering arrangements, will also be applied.

#### TARIFF OF RATES AND CHARGES

Effective Date January 1, 2020
Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	5.40
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#### **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.40)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **SPECIFIC SERVICE CHARGES**

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Customer Administration		
Arrears certificate	\$	15.00
Request for other billing information	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Credit reference/credit check (plus credit agency costs – General Service)	\$	25.00
Income tax letter	\$	15.00
Returned cheque (plus bank charges)	\$	12.50
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable – Residential)	\$	20.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	10.00
Special meter reads	\$	30.00
Interval meter request change	\$	40.00
Non-Payment of Account		
Late payment - per month	%	1.50
Late payment - per annum	%	19.56
Collection of account charge – no disconnection	\$	9.00
Disconnect/reconnect at meter - during regular hours	\$	20.00
Disconnect/reconnect at pole - during regular hours	\$	185.00
Disconnect/reconnect at pole - after regular hours	\$	415.00
Other		
Temporary service install and remove – overhead – no transformer	\$	400.00
Specific Charge for Access to the Power Poles - \$/pole/year (with the exception of wireless attachments) - in effect from January 1, 2019	\$	43.63

#### **TARIFF OF RATES AND CHARGES**

Effective Date January 1, 2020

Implementation Date January 1, 2020

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

1.0045

#### **RETAIL SERVICE CHARGES (if applicable)**

Total Loss Factor - Primary Metered Customer > 5,000 kW

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

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Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

	•	100.00
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly fixed charge, per retailer	\$	40.00
Monthly variable charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00
The new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying the charge to energy retailers by notifying the OEB within 60 days of the issuance of this Order.		
LOSS FACTORS		
If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.		1.0360
Total Loss Factor - Secondary Metered Customer > 5,000 kW		1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW		1.0256

# ATTACHMENT 21 PROPOSED TARIFF OF RATES AND CHARGES JANUARY 1, 2020 GUELPH RZ

#### **INCENTIVE REGULATION MODEL FOR 2020 FILERS**

## Guelph Hydro Electric Systems Inc. TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates. Charges and Loss Factors

EB-2019-0018

#### RESIDENTIAL SERVICE CLASSIFICATION

This classification includes accounts taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	29.57
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.18)
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.03
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020	\$	0.03
Applicable only for Non-RPP Customers	\$/kWh	0.0000
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kWh	0.0000
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0069
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0060
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

## Guelph Hydro Electric Systems Inc. TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates. Charges and Loss Factors

EB-2019-0018

#### **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification includes non-residential accounts taking electricity at 750 volts or less where monthly average peak demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	17.14
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.50)
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.02
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.02
Distribution Volumetric Rate	\$/kWh	0.0144
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020		
Applicable only for Non-RPP Customers	\$/kWh	0.0000
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kWh	0.0000
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0000
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0000
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0063
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0053
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

## Guelph Hydro Electric Systems Inc. TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION**

This classification includes non-residential accounts where monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1,000 kW. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply: General Service 50 to 999 kW non-interval metered, and General Service 50 to 999 kW interval metered. Class B consumers are defined in accordance with 0. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

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It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	185.86
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(3.80)
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.19
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.19
Distribution Volumetric Rate	\$/kW	2.8318
Low Voltage Service Rate	\$/kW	0.0121
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	0.0000
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020 Applicable only for Non-Wholesale Market Participants	\$/kW	0.0000
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	0.0000
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0029
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0029
Retail Transmission Rate - Network Service Rate	\$/kW	2.6455
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	2.7441
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2167
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.2999

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

## Guelph Hydro Electric Systems Inc. TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

#### **GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION**

This classification includes non-residential accounts where monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than 1,000 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of WMS – Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	587.94
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(46.33)
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.60
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.60
Distribution Volumetric Rate	\$/kW	3.1436
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020  Applicable only for Non-RPP Customers Non-Wholesale Market Participants	\$/kWh	0.0000
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	0.0000
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	Φ/KVV	0.0000
Applicable only for Non-Wholesale Market Participants	\$/kW	0.0000
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0032
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0032
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	2.7441
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.2999
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

# LARGE USE SERVICE CLASSIFICATION

This classification refers to an account where monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

## **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	1,130.23
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(151.18)
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	1.15
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	1.15
Distribution Volumetric Rate	\$/kW	2.8243
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	0.0000
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0029
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0029
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	3.3139
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.7770
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

# UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification includes accounts taking electricity at 750 volts or less where monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. These connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer provides detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed load. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

## **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per connection)	\$	5.02
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.05)
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Distribution Volumetric Rate	\$/kWh	0.0229
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020		
Applicable only for Non-RPP Customers	\$/kWh	0.0000
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kWh	0.0000
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0000
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kWh	0.0000
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0063
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0053
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

# STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

# MONTHLY RATES AND CHARGES - APPROVED ON AN INTERIM BASIS

Standby Charge - the charge is based on the applicable General Service 50 to 999 kW, or General Service 1,000 to 4,999 kW or Large Use Distribution Volumetric Rate applied to the generator's peak demand. A Standby Service Charge will be applied for a month where standby power is provided partially or is not provided.

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

# SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

# APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per connection)	\$	7.76
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.11)
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.01
Distribution Volumetric Rate	\$/kW	8.5912
Low Voltage Service Rate	\$/kW	0.0089
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020		
Applicable only for Non-RPP Customers	\$/kWh	0.0000
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	0.0000
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0088
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0088
Retail Transmission Rate - Network Service Rate	\$/kW	2.0255
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.6974
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2019-0018

# STREET LIGHTING SERVICE CLASSIFICATION

This classification is for roadway lighting with the Municipality. The consumption for this customer is based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

## **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per connection)	\$	0.45
Rate Rider for Disposition of Post Retirement Actuarial Gain - effective until March 31, 2025	\$	(0.01)
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$	0.00
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order Distribution Volumetric Rate	\$ \$/kW	0.00 10.5329
Low Voltage Service Rate	\$/kW	0.0107
Rate Rider for Disposition of Global Adjustment Account (2020) - effective until December 31, 2020 Applicable only for Non-RPP Customers	\$/kWh	0.0000
Rate Rider for Disposition of Deferral/Variance Accounts (2020) - effective until December 31, 2020	\$/kW	0.0000
Rate Rider for Recovery of Incremental Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0108
Rate Rider for Recovery of M-factor Capital (2020) - in effect until the effective date of the next cost of service based rate order	\$/kW	0.0108
Retail Transmission Rate - Network Service Rate	\$/kW	2.4373
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.0422
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates. Charges and Loss Factors

EB-2019-0018

# microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distributor's conditions system. Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	5.40
ALLOWANCES		
Transformer Allowance for Ownership by General Service 50 to 999 kW customers - per kW of billing demand/month	\$/kW	(0.72)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates. Charges and Loss Factors

EB-2019-0018

# **SPECIFIC SERVICE CHARGES**

# APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment, and the HST.

#### **Customer Administration**

Customer Administration		
Arrears certificate	\$	15.00
Returned cheque (plus bank charges)	\$	8.55
Account setup charge/change of occupancy charge (plus credit agency costs if applicable)	\$	8.75
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	10.00
Credit service charge for paperless bill	\$	(10.00)
Non-Payment of Account		
Late payment - per month	%	1.50
Late payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	9.00
Disconnect/reconnect at meter - during regular hours	\$	20.00
Disconnect/reconnect at meter - after regular hours	\$	50.00
Disconnect/reconnect at pole - during regular hours	\$	50.00
Disconnect/reconnect at pole - after regular hours	\$	95.00
Other		
Service call - customer owned equipment	\$	17.50
Service call - after regular hours	\$	95.00
Specific charge for access to the power poles - \$/pole/year (with the exception of wireless attachments)	\$	43.63
Overhead bond connection - per connection	\$	105.00
Underground bond connection - per connection	\$	100.00

Effective and Implementation Date January 1, 2020
This schedule supersedes and replaces all previously approved schedules of Rates. Charges and Loss Factors

EB-2019-0018

# **RETAIL SERVICE CHARGES (if applicable)**

# APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment, and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
	•	
Monthly Fixed Charge, per retailer	\$	40.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	1.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.60
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.60)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.50
Processing fee, per request, applied to the requesting party	\$	1.00
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year		no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.00
Notice of switch letter charge, per letter	\$	2.00

The new notice of switch letter service charge will apply only to letters that are sent by standard hard copy mail. In accordance with the Report of the Ontario Energy Board: Energy Retailer Services Charges issued on November 29, 2018, electricity distributors may opt out of applying the charge to energy retailers by notifying the OEB within 60 days of the issuance of this Order.

## LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0260
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0137
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0157
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0036

# ATTACHMENT 22 GA WORKFORM POWERSTREAM RZ



# Account 1589 Global Adjustment (GA) Analysis Workform

Input cells Drop down cells		
Note 1	Year(s) Requested for Disposition	2018

Note 2 Consumption Data Excluding for Loss Factor (Data to agree with RRR as applicable)

Consumption Data Excluding for Loss Factor (Data to agree with KKK as applicable)					
Year	2018				
Total Metered excluding WMP	C = A+B	8,599,109,193	kWh	100%	
RPP	A	3,964,853,442	kWh	46.1%	
Non RPP	B = D+E	4,634,255,751	kWh	53.9%	
Non-RPP Class A	D	1,319,694,254	kWh	15.3%	
Non-RPP Class B*	E	3,314,561,497	kWh	38.5%	

Non-RPP Class B consumption reported in this table is not expected to directly agree with the Non-RPP Class B Including Loss Adjusted Billed Consumption in the GA Analysis of Expected Balance table below. The difference should be equal to the loss factor.

## Note 3 GA Billing Rate

GA is billed on the 1st Estimate

#### GA Billing Rate Description

PowerStream RZ bills customers based on the GA first estimate, and the IESO charges GA based on actual GA rates. PowerStream RZ applies GA first estimate on all billing and unbilled revenue transactions for non-RPP Class B customers in each customer class.

#### Note 4 Analysis of Expected GA Amount

Year	2018								
Calendar Month	Non-RPP Class B Including Loss Factor Billed Consumption (kWh)	Deduct Previous Month Unbilled Loss Adjusted Consumption (kWh)	Add Current Month Unbilled Loss Adjusted Consumption (kWh)	Non-RPP Class B Including Loss Adjusted Consumption, Adjusted for Unbilled (kWh)	GA Rate Billed (\$/kWh)	\$ Consumption at GA Rate Billed	GA Actual Rate Paid (\$/kWh)	\$ Consumption at Actual Rate Paid	Expected GA Variance (\$)
	F	G	н	I = F-G+H	J	K = I*J	L	M = I*L	=M-K
January	313,437,113	305,585,562	301,525,077	309,376,628	0.08777	\$ 27,153,987	0.06736	\$ 20,839,610	-\$ 6,314,377
February	281,720,352	301,525,077	292,291,932	272,487,207	0.07333	\$ 19,981,487	0.08167	\$ 22,254,030	\$ 2,272,543
March	296,113,178	292,291,932	287,912,082	291,733,327	0.07877	\$ 22,979,834	0.09481	\$ 27,659,237	\$ 4,679,403
April	277,552,922	287,912,082	286,272,911	275,913,751	0.09810	\$ 27,067,139	0.09959	\$ 27,478,250	\$ 411,111
May	284,727,695	286,272,911	290,588,963	289,043,748	0.09392	\$ 27,146,989	0.10793	\$ 31,196,492	\$ 4,049,503
June	232,702,342	290,588,963	350,833,241	292,946,620	0.13336		0.11896		-\$ 4,218,431
July	333,129,385	350,833,241	323,616,697	305,912,841	0.08502	\$ 26,008,710	0.07737	\$ 23,668,477	-\$ 2,340,233
August	328,840,079	323,616,697	302,992,022	308,215,403	0.07790	\$ 24,009,980	0.07490	\$ 23,085,334	-\$ 924,646
September	280,106,280	302,992,022	302,364,854	279,479,112	0.08424	\$ 23,543,320	0.08584	\$ 23,990,487	\$ 447,167
October	297,546,596	302,364,854	275,482,324	270,664,066	0.08921	\$ 24,145,941	0.12059	\$ 32,639,380	\$ 8,493,438
November	240,469,979	275,482,324	347,439,051	312,426,705	0.12235	\$ 38,225,407	0.09855	\$ 30,789,652	-\$ 7,435,756
December	279,028,919	347,439,051	376,123,796	307,713,664	0.09198	\$ 28,303,503	0.07404	\$ 22,783,120	-\$ 5,520,383
Net Change in Expected GA Balance in the Year (i.e.									
Transactions in the Year)	3,445,374,839	3,666,904,718	3,737,442,951	3,515,913,073		\$ 327,633,658		\$ 321,232,997	-\$ 6,400,661

## Note 5 Reconciling Items

Net Chang	Item se in Principal Balance in the GL (i.e. Transactions in the Ye	Applicability of Reconciling Item (Y/N)	Amount (Quant if it is a signific reconciling iter	nt )) Explanation
	Remove impacts to GA from prior year RPP Settlement true	,	, , , , , , ,	
	up process that are booked in current year	Υ		
	Add impacts to GA from current year RPP Settlement true up			DR \$5,344k over accrual relates to current year but recorded in the GL in the following
1b	process that are booked in subsequent year	Υ	-\$ 5,344,2	year, therefore, should record the CR in current year
				DR \$4,540k over accrual related to prior year but included in the GL in the current year,
2a	Remove prior year end unbilled to actual revenue differences	Y	-\$ 4,539,8	therefore, should record CR in current year
				CR \$3,052k over accrual relates to current year but recorded in the GL in the following
	Add current year end unbilled to actual revenue differences	Υ	\$ 3,051,5	'3 year, therefore, should record the DR in current year
	Remove difference between prior year accrual to forecast			
	from long term load transfers			
	Add difference between current year accrual to forecast from			
3b	long term load transfers			
	Remove GA balances pertaining to Class A customers			
	Significant prior period billing adjustments included in current			
	year GL balance but would not be included in the billing			
	consumption used in the GA Analysis			
	Differences in GA IESO posted rate and rate charged on			
6	IESO invoice			
7				
8				
9				
	Adjusted Net Change in Principal Balance in the GL		-\$ 8.308.4	

# ATTACHMENT 23 GA WORKFORM ENERSOURCE RZ

Update from July 20th Workform version:
-Cells C87,D87,E87,H87 - name of cells updated for cell reference

# Account 1589 Global Adjustment (GA) Analysis Workform

	Input cells Drop down cells	
Note 1	Year(s) Requested for Disposition	2018

Note 2 Consumption Data Excluding for Loss Factor (Data to agree with RRR as applicable

Consumption Data Excluding for Loss Factor	Data to agree with KKK as applic	able		
Year		2018		
Total Metered excluding WMP	C = A+B	7,251,773,364	kWh	100%
RPP	A	2,509,316,206	kWh	34.6%
Non RPP	B = D+E	4,742,457,158	kWh	65.4%
Non-RPP Class A	D	1,864,301,811	kWh	25.7%
Non-RPP Class B*	E	2.878.155.347	kWh	39.7%

Non-RPP Class B consumption reported in this table is not expected to directly agree with the Non-RPP Class B Including Loss Adjusted Billed Consumption in the GA Analysis of Expected Balance table below. The difference should be equal to the loss factor.

# Note 3 GA Billing Rate

GA is billed on the

#### **GA Billing Rate Description**

Enersource RZ bills customers based on the GA first estimate, and the IESO charges GA based on actual GA rates. Enersource RZ applies GA first estimate on all billing and unbilled revenue transactions for non-RPP Class B customers in each customer class.

# Note 4 Analysis of Expected GA Amount

Analysis of Exposite of American									
Year	2018								
Calendar Month	Non-RPP Class B Including Loss Factor Billed Consumption (kWh)	Deduct Previous Month Unbilled Loss Adjusted Consumption (kWh)	Add Current Month Unbilled Loss Adjusted Consumption (kWh)	Non-RPP Class B Including Loss Adjusted Consumption, Adjusted for Unbilled (kWh)	GA Rate Billed	\$ Consumption at GA Rate Billed	GA Actual Rate Paid (\$/kWh)	\$ Consumption at Actual Rate Paid	Expected GA Variance (\$)
	F	G	н	I = F-G+H	J	K = I*J	L	M = I*L	=M-K
January	255,186,532	266,705,033	254,839,344	243,320,842	0.08777	\$ 21,356,270	0.06736	\$ 16,390,092	-\$ 4,966,178
February	222,811,675	254,839,344	251,820,037	219,792,368	0.07333	\$ 16,117,374	0.08167	\$ 17,950,443	\$ 1,833,068
March	253,623,527	251,820,037	223,957,937	225,761,427	0.07877	\$ 17,783,228	0.09481	\$ 21,404,441	\$ 3,621,213
April	229,354,345	223,957,937	232,589,259	237,985,667	0.09810	\$ 23,346,394	0.09959	\$ 23,700,993	\$ 354,599
May	239,120,859	232,589,259	222,424,409	228,956,009			0.10793		\$ 3,207,674
June	251,255,040	222,424,409	273,054,962	301,885,593	0.13336		0.11896		
July	280,525,665	273,054,962	338,740,787	346,211,491	0.08502		0.07737		
August	281,157,583	338,740,787	376,510,199	318,926,995			0.07490		
September	247,344,525	376,510,199	371,829,425	242,663,750	0.08424		0.08584		
October	228,665,756	371,829,425	368,322,844	225,159,176			0.12059		
November	235,926,731	368,322,844	403,018,826	270,622,713			0.09855		
December	242,280,538	403,018,826	362,415,122	201,676,834	0.09198	\$ 18,550,235	0.07404	\$ 14,932,153	-\$ 3,618,082
Net Change in Expected GA Balance in the Year (i.e.									
Transactions in the Year)	2,967,252,775	3,583,813,062	3,679,523,152	3,062,962,865		\$ 286,834,960		\$ 280,327,738	-\$ 6,507,222

## Note 5 Reconciling Items

Applicability of Reconciling Item (Y/N)  Net Change in Principal Balance in the GL (i.e. Transactions in the Year)  Amount (Quantify if it is a significant reconciling item)  item (Y/N)  -\$ 8,449,465	Explanation
	ded in the GL in the current year, therefore, should record CR in
1a lup process that are booked in current year  Y -\$ 1,063,861 current year  Add impacts to GA from current year RPP Settlement true up  CR \$2,980k relates to current year but rec	
The process that are booked in subsequent year. For Sequence the process that are booked in subsequent year. Y  -\$ 2.980.120 (CR in current year but rec.)	corded in the GL in the following year, therefore, should record the
DR \$980k related to prior year but include	ed in the GL in the current year, therefore, should record CR in
2a Remove prior year end unbilled to actual revenue differences Y -\$ 980,410 current year	
CR \$4,486k relates to current year but rec 2b   Add current year end unbilled to actual revenue differences Y \$ 4,485,658   CR in current year	corded in the GL in the following year, therefore, should record the
Remove difference between prior year accrual to forecast	
3a from long term load transfers No difference between prior year accrual t	to forecast from long term load transfers
Add difference between current year accrual to forecast from 3b long term load transfers No difference between current year accrual to forecast from 10 long term load transfers No difference between current year accrua	ual to forecast from long term load transfers
4 Remove GA balances pertaining to Class A customers Insignificant amount relating to Class A customers	ustomers
Significant prior period billing adjustments included in current	
year GL balance but would not be included in the billing	
5 consumption used in the GA Analysis No significant prior period billing adjustme	ents
Differences in GA IESO posted rate and rate charged on 6 IESO invoice Not a reconciling item	
7	
8	
9	
10	

# ATTACHMENT 24 1594 WORKFORM ENERSOURCE RZ



Step 1

Components of the 1595 Account Balances:	Principal Balance Approved for Disposition	Carrying Charges Balance Approved for Disposition	Total Balances Approved for Disposition	Rate Rider Amounts Collected/Returned	Residual Balances Pertaining to Principal and Carrying Charges Approved for Disposition	Carrying Charges Recorded on Net Principal Account Balances	Total Residual Balances	Collections/Returns Variance (%)
Total Group 1 and Group 2 Balances excluding Account 1589 - Global Adjustment	-\$12,274,977	-\$189,678	-\$12,464,655	-\$12,238,738	-\$225,918		-\$291,296	1.8%
Account 1589 - Global Adjustment	\$4,890,994	\$70,633	\$4,961,627	\$4,764,107	\$197,520	\$26,050	\$223,570	4.0%
Total Group 1 and Group 2 Balances	-\$7,383,983	-\$119,045	-\$7,503,028	-\$7,474,631	-\$28,398	-\$39,328	-\$67,726	0.4%

\*Unresolved differences of +/- 10% require further analysis and explanation. Amounts originally approved for disposition based on forecasted consumption or number of customers must be compared to actual figures.

Additional Notes and Comments

# ATTACHMENT 25 RENEWABLE GENERATION CONNECTION RATE PROTECTION HORIZON UTILITIES RZ

Calculation of Renewable	Generation	Connection	Provincial	<b>Amour</b>

	2012 ACTU	JAL	2013 /	ACTUAL	2014	ACTUAL	2015	ACTUAL		2016	ACTUAL		2017 A	CTUA	L	2018	ACTUA	\L	2019	Estimat	te
Net Fixed Assets (2 year average)	\$	45,676		\$ 113,073		\$ 150,267															
OM&A	\$ 11,662		\$ 18,141		\$ 23,46																
WCA	13.5% \$	1,574	13.5%	\$ 2,449	13.5%	\$ 3,168	13.5%	\$	-	13.5%	\$	13	5%	\$	-	13.5%	\$	-	13.5%	\$	-
Rate Base	\$	47,250		\$ 115,522		\$ 153,435		\$	-		\$	-		\$	-		\$	-		\$	-
Deemed ST Debt	4% \$	1,890	4%	\$ 4,621	4%	\$ 6,137	4%	\$	_	4%	\$	. 4	%	\$	_	4%	\$	_	4%	\$	
Deemed LT Debt	56% \$	26,460	56%	\$ 64,692	56%	\$ 85,924	56%	\$	-	56%	\$	- 5	6%	\$	-	56%	\$	-	56%	\$	-
Deemed Equity	40% \$	18,900	40%	\$ 46,209	40%	\$ 61,374	40%	\$	-	40%	\$	. 4	)%	\$	-	40%	\$	-	40%	\$	-
ST Interest	2.46% \$	46	2.46%	\$ 114	2.46%	\$ 151	2.46%	\$	-	2.46%	\$	2.4	6%	\$	-	2.46%	\$	-	2.46%	\$	-
LT Interest	5.79% \$	1,532	5.79%	\$ 3,746	5.79%	\$ 4,975	5.79%	\$	-	5.79%	\$	5.	'9%	\$	-	5.79%	\$	-	5.79%	\$	-
ROE	9.58% \$	1,811	9.58%	\$ 4,427	9.58%	\$ 5,880	9.58%	\$	-	9.58%	\$	9.5	8%	\$	-	9.58%	\$	-	9.58%	\$	-
	_\$_	3,389		\$ 8,286		\$ 11,006		\$	-		\$			\$	-		\$	-		\$	
OM&A	\$	11,662		\$ 18,141		\$ 23,468		\$	-		\$			\$	-		\$	-		\$	-
Amortization	\$	3,806		\$ 9,423		\$ 12,522															
Grossed-up PILs	\$	653		\$ 1,596		\$ 2,120															
Revenue Requirement	\$	19,510		\$ 37,446	1	\$ 49,115		\$	-		S	.		\$	-		\$	-		S	-

Direct Benefit	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 Estimate
OM&A	\$ 11,662	\$ 18,141	\$ 23,468	\$ -	\$ -	\$ -	\$ -	\$ -
Capital	\$ 7,848	\$ 19,305	\$ 25,648	\$ -	\$ -	\$ -	\$ -	\$ -
Direct Benefit % on capital	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
Direct Benefit on capital	\$ 471	\$ 1,158	\$ 1,539	\$ -	\$ -	\$ -	\$ -	\$ -
Total GEA Recovery	\$ 12,133	\$ 19,299	\$ 25,007	\$ -	\$ -	\$ -	\$ -	\$ -
Provincial Rate Protection	\$ 7,377	\$ 18,147	\$ 24,109	\$ -	\$ -	\$ -	\$ -	\$ -
Monthly Adder Amount Paid by IESO	\$ 615	\$ 1,512	\$ 2,009	\$ -	\$ -	\$ -	\$ -	\$ -

# Alectra Utilities - Horizon Rate Zone EB-2019-0018

Calculation of	Renewable	Generation	Connection	P

	_	2012 IRM	2013 IRM	2014 IRM	2015 Customer IR Y1	2016 Customer IR Y2	2017 Customer IR Y3	2018 Customer IR Y4	2019 Customer IR Y5
	A	В	С	D	E	F	G	Н	
	2012A to 2019E Total	EB-2011-0171	EB-2012-0132	EB-2013-0137	EB-2014-0002	EB-2015-0075	EB-2016-0077	EB-2017-0024	EB-2018-0016
Net Fixed Assets (2 year average)	\$ -	\$ 76,440	\$ 76,440	\$ 76,440		\$ 76,440		\$ 76,440	\$ -
OM&A	\$ 53,270	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ -
WCA	13.5% \$ 7,191	13.5% \$ 14,850	13.5% \$ 14,850	13.5% \$ 14,850	13.5% \$ 14,850	13.5% \$ 14,850	13.5% \$ 14,850	13.5% \$ 14,850	13.5% \$ -
Rate Base	\$ 7,191	\$ 91,290	\$ 91,290	\$ 91,290	\$ 91,290	\$ 91,290	\$ 91,290	\$ 91,290	\$ -
Deemed ST Debt	\$ 12,648	\$ 3,652	\$ 3,652	\$ 3,652	\$ 3,652	\$ 3,652	\$ 3,652	\$ 3,652	•
Deemed LT Debt	\$ 177,076	\$ 51,122	\$ 51,122	\$ 51,122		\$ 51,122	\$ 51,122	\$ 51,122	š -
Deemed Equity	\$ 126,483	\$ 36,516	\$ 36,516	\$ 36,516	\$ 36.516	\$ 36.516	\$ 36.516	\$ 36,516	š .
Decinica Equity	Ψ 120,403	Ψ 30,310	\$ 30,310	\$ 30,310	φ 30,310	\$ 30,310	Ψ 30,310	\$ 50,510	Ψ -
ST Interest	\$ 311	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	s -
LT Interest	\$ 10,253	\$ 2.960	\$ 2,960	\$ 2.960	\$ 2.960	\$ 2.960	\$ 2,960	\$ 2,960	\$ -
ROE	\$ 12,117	\$ 3,498	\$ 3,498	\$ 3,498	\$ 3,498	\$ 3,498	\$ 3,498	\$ 3,498	\$ -
	\$ 22,681	\$ 6,548	\$ 6,548	\$ 6,548	\$ 6,548	\$ 6,548	\$ 6,548	\$ 6,548	\$ -
OM&A	\$ 53,270	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ -
Amortization	\$ 25,751	\$ 3,120	\$ 3,120	\$ 3,120	\$ 3,120	\$ 3,120	\$ 3,120	\$ 3,120	\$ -
Grossed-up PILs	\$ 4,369	\$ 149	\$ 149	\$ 149	\$ 149	\$ 149	\$ 149	\$ 149	\$ -
Revenue Requirement	\$ 106,071	\$ 119,817	\$ 119,817	\$ 119,817	\$ 119,817	\$ 119,817	\$ 119,817	\$ 119,817	<u> </u>
Direct Benefit	2012A to 2019E Total	EB-2011-0171	EB-2012-0132	EB-2013-0137	EB-2014-0002	EB-2015-0075	EB-2016-0077	EB-2017-0024	EB-2018-0016
OM&A	\$ 53,270	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ -
Capital	\$ 52,801	\$ 9,817	\$ 9,817	\$ 9,817	\$ 9,817	\$ 9,817	\$ 9,817	\$ 9,817	\$ -
Direct Benefit % on capital	6.00%	13.62%	13.62%	13.62%	13.62%	13.62%	13.62%	13.62%	13.62%

Direct Benefit	2012A to 2019E Total	EB-2011-0171	EB-2012-0132	EB-2013-0137	EB-2014-0002	EB-2015-0075	EB-2016-0077	EB-2017-0024	EB-2018-0016
OM&A	\$ 53,270	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ -
Capital	\$ 52,801	\$ 9,817	\$ 9,817	\$ 9,817	\$ 9,817	\$ 9,817	\$ 9,817	\$ 9,817	\$ -
Direct Benefit % on capital	6.00%	13.62%	13.62%	13.62%	13.62%	13.62%	13.62%	13.62%	13.62%
Direct Benefit on capital	\$ 3,168	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337	\$ -
Total GEA Recovery	\$ 56,438	\$ 111,337	\$ 111,337	\$ 111,337	\$ 111,337	\$ 111,337	\$ 111,337	\$ 111,337	\$ -
Provincial Rate Protection	\$ 49,633	\$ 8,480	\$ 8,480	\$ 8,480	\$ 8,480	\$ 8,480	\$ 8,480	\$ 8,480	\$ -
Monthly Adder Amount Paid by IESO	\$ 4,136	\$ 707	\$ 707	\$ 707	\$ 707	\$ 707	\$ 707	\$ 707	\$ -
<u> </u>								•	

		J			K	=A-J			L		M =	K + I	-
	2012A to	2019	E Total		True-U	o Vari	ance	2020 I	ORECAS	Τ	2020 Inc	d. Tru	ıe-up
Net Fixed Assets (2 year average)		\$	-			\$	-		\$	-		\$	-
OM&A	\$ 770,000			-\$	716,730			\$	-		-\$ 716,730		
WCA	13.5%	\$	103,950		13.5%	-\$	96,759	12.0%	\$	-	13.5%	-\$	96,759
Rate Base		\$	103,950			-\$	96,759		\$	-		-\$	96,759
Deemed ST Debt		s	25,561			-s	12.913	4%	\$	_		-S	12.913
Deemed LT Debt		Š	357,857			-\$ -\$	180.780	56%	Š			-\$ -\$	180,780
Deemed Equity		\$	255,612			-\$	129,129	40%	\$	-		-\$	129,129
ST Interest		\$	629			-\$	318	2.46%	\$	-		-\$	318
LT Interest		\$	20,720			-\$	10,467	5.79%	\$	-		-\$	10,467
ROE		\$	24,488			-\$	12,371	9.58%	\$	-		<u>-\$</u> -\$	12,371
		\$	45,836			-\$	23,155		\$	-		-\$	23,155
OM&A		\$	770,000			-\$	716,730		\$	-		-\$	716,730
Amortization		\$	21,840			\$	3,911		\$	-		\$	3,911
Grossed-up PILs		\$	1,042			\$	3,326		\$	-		\$	3,326
Revenue Requirement		\$	838,719			-\$	732,648		\$	-		-\$	732,648
Direct Benefit	2012A to	2019	E Total		True-U	o Vari	ance	2020	ORECAS	ST.	2020 Inc	d. Tru	ıe-up
OM&A		\$	770,000			-\$	716,730		\$	-		-\$	716,730
Capital		\$	68,719			-\$	15,918		\$	-		-\$	15,918
Direct Benefit % on capital			13.62%							6.00%			
Direct Benefit on capital		\$	9,359			-\$	6,191		\$	-		-\$	6,191
Total GEA Recovery		\$	779,359			-\$	722,921		\$	-		-\$	722,921
Provincial Rate Protection		s	59,359			-S	9.726		S	-		-S	9,726
		Ť	,			·			Ť				
Monthly Adder Amount Paid by IESO		\$	4,947			-\$	811		\$	-		-\$	811

		COST			ACCUM DEPRECIAT	ION		NBV	
	Opening	Additions	Closing	Opening	Additions	Closing	Opening	Additions	Closing
2012 Actual									
Green Energy - FIT/Micro	-	95,158.14	95,158.14	-	(3,806.33)	(3,806.33)	-	91,351.81	91,351.81
CIP - Green Energy - FIT/Micro			-	-		-	-	-	-
CIP AFUDC Green Energy			-	-		-	-	-	-
Def Rev -FIT MicroFIT			-	-		-	-	-	-
CIP Def Rev -FIT MicroFIT			-	-		-	-	-	-
TOTAL	-	95,158.14	95,158.14	-	(3,806.33)	(3,806.33)	-	91,351.81	91,351.81
					, , , , ,	,			
		COST			ACCUM DEPRECIAT	ION		NBV	
	Opening	YTD Additions	Closing	Opening	YTD Additions	Closing	Opening	YTD Additions	Closing
2013 Actual									-
Green Energy - FIT/Micro	95,158.14	52,865.63	148,023.77	(3,806.33)	(9,422.77)	(13,229.10)	91,351.81	43,442.86	134,794.67
CIP - Green Energy - FIT/Micro	-	02/00000	-	-	(0)	-	-	-	-
CIP AFUDC Green Energy	_		_	_		-	_	_	
Def Rev -FIT MicroFIT	-		-	-		-	-	-	-
CIP Def Rev -FIT MicroFIT	_		_	_		_	_	_	
TOTAL	95,158.14	52,865.63	148,023.77	(3,806.33)	(9,422.77)	(13,229.10)	91,351.81	43,442.86	134,794.67
TOTAL	33,130.14	32,003.03	140,023.77	(3,000.33)	(3,422.77)	(13,223.10)	31,331.01	43,442.00	134,734.07
	!	COST		ACC	UMULATED DEPRE	CIATION		NBV	
	Onneite	YTD Additions	Clasias				0	YTD Additions	Clasina
3014 Astro-I	Opening	TID Additions	Closing	Opening	YTD Additions	Closing	Opening	YID Additions	Closing
2014 Actual	440.022.77	42.467.20	404 404 07	(42 220 40)	(42.522.27)	(25.754.26)	42470467	20.045.02	165 720 70
Green Energy - FIT/Micro	148,023.77	43,467.30	191,491.07	(13,229.10)	(12,522.27)	(25,751.36)	134,794.67	30,945.03	165,739.70
CIP - Green Energy - FIT/Micro	-		-	-		-	-	-	
CIP AFUDC Green Energy	-		-	-		-	-	-	-
Def Rev -FIT MicroFIT	-		-	-		-	-	-	-
CIP Def Rev -FIT MicroFIT	-					-			<u> </u>
TOTAL	148,023.77	43,467.30	191,491.07	(13,229.10)	(12,522.27)	(25,751.36)	134,794.67	30,945.03	165,739.70
						<u> </u>		l	
		COST			ACCUM DEPRECIAT			NBV	
	Opening	Additions	Closing	Opening	Additions	Closing	Opening	Additions	Closing
2015 Actual									
Green Energy - FIT/Micro	191,491.07	54,040.42	245,531.49	(25,751.36)	(7,476.48)	(33,227.84)	165,739.70	46,563.94	212,303.65
CIP - Green Energy - FIT/Micro	-		-	-		-	-	-	-
CIP AFUDC Green Energy	-		-	-		-	-	-	-
Def Rev -FIT MicroFIT	-		-	-		-	-	-	-
CIP Def Rev -FIT MicroFIT	-		-	-		-	-	-	-
TOTAL	191,491.07	54,040.42	245,531.49	(25,751.36)	(7,476.48)	(33,227.84)	165,739.70	46,563.94	212,303.65
	<u> </u>	COST			ACCUM DEPRECIAT	ION		NBV	
	Opening	Additions	Closing	Opening	Additions	Closing	Opening	Additions	Closing
2016 Forecast									
Green Energy - FIT/Micro	245,531.49	164,061.25	409,592.74	(33,227.84)	(10,805.86)	(44,033.70)	212,303.65	153,255.39	365,559.04
CIP - Green Energy - FIT/Micro	-		-	-		-	-	-	-
CIP AFUDC Green Energy	-		-	-		-	-	-	-
Def Rev -FIT MicroFIT	-		-	-		-	-	-	-
CIP Def Rev -FIT MicroFIT	-	-	-	-		-	-	-	-
TOTAL	245,531.49	164,061.25	409,592.74	(33,227.84)	(10,805.86)	(44,033.70)	212,303.65	153,255.39	365,559.04
									•
		COST			ACCUM DEPRECIAT	ION		NBV	
	Opening	Additions	Closing	Opening	Additions	Closing	Opening	Additions	Closing
2017 Actual									-
Green Energy - FIT/Micro	409,592.74	-	409,592.74	(44,033.70)	(16,383.24)	(60,416.94)	365,559.04	(16,383.24)	349,175.80
CIP - Green Energy - FIT/Micro	-					-	-	- 1	-
CIP AFUDC Green Energy	-		-	-		-	-	-	-
Def Rev -FIT MicroFIT	-		-	-		-	-	-	-
CIP Def Rev -FIT MicroFIT	-		-	-		-	-	-	-
			409,592.74	(44,033.70)	(16,383.24)	(60,416.94)	365,559.04	(16,383.24)	349,175.80
TOTAL	409,592.74	-	409,592.74	(44,055.70)	(10,303.24)	(00,410.34)		(10,303.24)	343,173.00

		COST			ACCUM DEPRECIATI	ION		NBV	
	Opening	Additions	Closing	Opening	Additions	Closing	Opening	Additions	Closing
2018 Actual									
Green Energy - FIT/Micro	409,592.74	11,842.46	421,435.20	(60,416.94)	(16,699.00)	(77,115.94)	349,175.80	(4,856.54)	344,319.26
CIP - Green Energy - FIT/Micro	-	-	-	-		-	-	-	-
CIP AFUDC Green Energy	-	-	-	-		-	-	-	-
Def Rev -FIT MicroFIT	-	-	-	-		-	-	-	-
CIP Def Rev -FIT MicroFIT	-	-	-	-		-	-	-	-
TOTAL	409,592.74	11,842.46	421,435.20	(60,416.94)	(16,699.00)	(77,115.94)	349,175.80	(4,856.54)	344,319.26
		COST			ACCUM DEPRECIATI	ION		NBV	
	Opening	Additions	Closing	Opening	Additions	Closing	Opening	Additions	Closing
2019 Forecast									
Green Energy - FIT/Micro	421,435.20		421,435.20	(77,115.94)	(16,541.12)	(93,657.06)	344,319.26	(16,541.12)	327,778.14
CIP - Green Energy - FIT/Micro	-	-	-	-		-	-	-	-
CIP AFUDC Green Energy	-	-	-	-		-	-	-	-
Def Rev -FIT MicroFIT	-	-	-	-		-	-	-	-
CIP Def Rev -FIT MicroFIT	-	-	-	-		-	-	-	-
TOTAL	421,435.20	-	421,435.20	(77,115.94)	(16,541.12)	(93,657.06)	344,319.26	(16,541.12)	327,778.14
		COST			ACCUM DEPRECIATI			NBV	
	Opening	Additions	Closing	Opening	Additions	Closing	Opening	Additions	Closing
2020 Forecast									
Green Energy - FIT/Micro	421,435.20		421,435.20	(93,657.06)	(16,541.12)	(110,198.18)	327,778.14	(16,541.12)	311,237.02
CIP - Green Energy - FIT/Micro	-	-	-	-		-	-	-	-
CIP AFUDC Green Energy	-	-	-	-		-	-	-	-
	_	_	-	-		-	-	-	-
Def Rev -FIT MicroFIT									
Def Rev -FIT MicroFIT CIP Def Rev -FIT MicroFIT TOTAL	421,435.20	-	421,435.20	(93,657.06)	(16,541.12)	(110,198.18)	327,778.14	(16,541.12)	311,237.02

<u></u>	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Net Capital Expenditures	0.00	0.00	0.00	95,158.14	52,865.63	43,467.30	54,040.42	164,061.25	0.00	11,842.46	0.00	421,435.20	842,870.40
Depreciation Expense	0.00	0.00	0.00	-3,806.33	-9,422.77	-12,522.27	-7,476.48	-10,805.86	-16,383.24	-16,699.00	-16,541.12	-16,541.12	-110,198.18
									•				-

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Cummulative Cost including CIP	0	0	0	95,158	148,024	191,491	245,531	409,593	409,593	421,435	421,435	842,870
Less Cummulative CIP	0	0	0	0	0	0	0	0	0	0	0	0
Cummulative Accumulated Depreciation	0	0	0	-3,806	-13,229	-25,751	-33,228	-44,034	-60,417	-77,116	-93,657	-110,198

Average 2009	Average 2010	Average 2011
0	0	0
0	0	0
0	0	0
0	0	0

Average 2012	Average 2013	Average 2014	Average 2015	Average 2016	Average 2017	Average 2018	Average 2019	Average 2020
47,579	121,591	169,757	218,511	327,562	409,593	415,514	421,435	632,153
0	0	0	0	0	0	0	0	0
-1,903	-8,518	-19,490	-29,490	-38,631	-52,225	-68,766	-85,387	-101,928
45,676	113,073	150,267	189,022	288,931	357,367	346,748	336,049	530,225

# **CCA Calculation**

	2012	2013	
Opening UCC	\$ -	\$ 91,352	\$
Capital Additions	\$ 95,158	\$ 52,866	\$
UCC Before Half Year Rule	\$ 95,158	\$ 144,217	\$
Half Year Rule (1/2 Additions - Disposals)	\$ 47,579	\$ 26,433	\$
Reduced UCC	\$ 47,579	\$ 117,785	\$
CCA Rate Class	47	47	
CCA Rate	8%	8%	
CCA	\$ 3,806	\$ 9,423	\$
Closing UCC	\$ 91,352	\$ 134,795	\$

2012	2013	2014	2015	2016	2017	2018	2019	2020
\$ -	\$ 91,352	\$ 134,795	\$ 165,740	\$ 204,359	\$ 345,509	\$ 317,869	\$ 303,808	\$ 279,503
\$ 95,158	\$ 52,866	\$ 43,467	\$ 54,040	\$ 164,061	\$ -	\$ 11,842	\$ -	\$ -
\$ 95,158	\$ 144,217	\$ 178,262	\$ 219,780	\$ 368,421	\$ 345,509	\$ 329,711	\$ 303,808	\$ 279,503
\$ 47,579	\$ 26,433	\$ 21,734	\$ 27,020	\$ 82,031	\$ -	\$ 5,921	\$ -	\$ -
\$ 47,579	\$ 117,785	\$ 156,528	\$ 192,760	\$ 286,390	\$ 345,509	\$ 323,790	\$ 303,808	\$ 279,503
47	47	47	47	47	47	47	47	47
8%	8%	8%	8%	8%	8%	8%	8%	8%
\$ 3,806	\$ 9,423	\$ 12,522	\$ 15,421	\$ 22,911	\$ 27,641	\$ 25,903	\$ 24,305	\$ 22,360
\$ 91,352	\$ 134,795	\$ 165,740	\$ 204,359	\$ 345,509	\$ 317,869	\$ 303,808	\$ 279,503	\$ 257,143

# **PILs Calculation**

Change in OCT PIL's

\$

480 \$

1,173 \$

		2012		2013		2014		2015		2016		2017		2018		2019		2020
INCOME TAX																		
Net Income	\$	1,811	\$	4,427	\$	5,880	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Amortization	\$	3,806	\$	9,423	\$	12,522	\$	7,476	\$	10,806	\$	16,383	\$	16,699	\$	16,541	\$	16,541
CCA	-\$	3,806	-\$	9,423	-\$	12,522	-\$	15,421	-\$	22,911	-\$	27,641	-\$	25,903	-\$	24,305	-\$	22,360
Change in taxable income	\$	1,811	\$	4,427	\$	5,880	-\$	7,944	-\$	12,105	-\$	11,258	-\$	9,204	-\$	7,764	-\$	5,819
Tax Rate		26.50%		26.50%		26.50%		26.50%		26.50%		26.50%		26.50%		26.50%		26.50%
Income Taxes Payable	\$	480	\$	1,173	\$	1,558	-\$	2,105	-\$	3,208	-\$	2,983	-\$	2,439	-\$	2,057	-\$	1,542
Gross Up																		
	PIL	s Payable		PILs Payable	PIL	s Payable												
Change in Income Taxes Payable	\$	480	\$	1,173	\$	1,558	-\$	2,105	-\$	3,208	-\$	2,983	-\$	2,439	-\$	2,057	-\$	1,542

1,558 -\$

	20	012		2013		2014		2015		2016		2017		2018		2019		2020
																	Gro	ssed Up
	Grossed	d Up PILs	Gros	ssed Up PILs	(	Grossed Up PILs	Gr	rossed Up PILs	Gr	rossed Up PILs	G	Pirossed Up PILs	G	rossed Up PILs	Gı	rossed Up PILs		PILs
Change in Income Taxes Payable	\$	653	\$	1,596	\$	2,120	-\$	2,864	-\$	4,365	-\$	4,059	-\$	3,319	-\$	2,799 -	\$	2,098
Change in OCT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- :	\$	-
PIL's	\$	653	\$	1,596	\$	2,120	-\$	2,864	-\$	4,365	-\$	4,059	-\$	3,319	-\$	2,799 -	\$	2,098

2,105 -\$

3,208 -\$

2,983 -\$

2,439 -\$

2,057 -\$

1,542

# ATTACHMENT 26 RENEWABLE GENERATION CONNECTION RATE PROTECTION BRAMPTON RZ

# Appendix 2-FA Renewable Generation Connection Investment Summary (over the rate setting period)

Enter the details of the Renewable Generation Connection projects as described in Section 2.5.2.5 of the Filing Requirements.

All costs entered on this page will be transferred to the appropriate cells in the appendices that follow.

For Part A, Renewable Enabling Improvements (REI), these amounts will be transferred to Appendix 2 - FB

For Part B, Expansions, these amounts will be transferred to Appendix 2 - FC

If there are more than **five** projects proposed to be in-service in a certain year, please amend the tables below and ensure that the formulae for Based on the current methodology and allocation, amounts allocated represent 6% for REI Connection Investments and 17% for Expansion

Part A						
REI Investments (Direct Benefit at 6%)	2015	2016	2017	2018	2019	2020
Project 1			•		•	•
Name: OPA FIT/MicroFIT Program Management						
Capital Costs						
OM&A (Start-Up)	\$0	\$0	\$0	\$0	\$0	\$0
OM&A (Ongoing)	\$117,500	\$122,500	\$110,000	\$110,000	\$110,000	\$0
Project 2						
Name: Maintenance of Connected REG Infrastructure						
Capital Costs	\$0	\$0	\$0	\$0	\$0	\$0
OM&A (Start-Up)	\$0	\$0	\$0	\$0	\$0	\$0
OM&A (Ongoing)	\$70,000	\$76,000	\$82,000	\$88,000	\$94,000	\$0
Project 3						
Name: Remote Monitoring and Control of REG	<b>*</b> 400.000	<b>*</b> 400.000	<b>A</b> 400.000	<b>0.100.000</b>	<b>*</b> 400.000	•
Capital Costs	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$0 \$2
OM&A (Start-Up)	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$0
OM&A (Ongoing)						
Project 4						
Name: REI Connection Project						
Capital Costs	\$0	\$0	\$0	\$0	\$0	\$0
OM&A (Start-Up)	\$0	\$0	\$0	\$0	\$0	\$0
OM&A (Ongoing)	\$0	\$0	\$0	\$0	\$0	\$0
oma.r(ongomg)	Ψ	ΨŪ	Ψ0	Ψ	Ψ	Ψ
Project 5						
Name: REI Connection Project						
Capital Costs	\$0	\$0	\$0	\$0	\$0	\$0
OM&A (Start-Up)	\$0	\$0	\$0	\$0	\$0	\$0
OM&A (Ongoing)	\$0	\$0	\$0	\$0	\$0	\$0
. 5 5						
Total Capital Costs	\$ 180,00	0 \$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ -
Total OM&A (Start-Up)	\$ 9,00	9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ -
Total OM&A (Ongoing)	\$ 187,50	0 \$ 198,500	\$ 192,000	\$ 198,000	\$ 204,000	\$ -

# Appendix 2-FA

# Renewable Generation Connection Investment Summary (over the rate setting period)

Enter the details of the Renewable Generation Connection projects as described in Section 2.5.2.5 of the Filing Requirements.

All costs entered on this page will be transferred to the appropriate cells in the appendices that follow.

For Part A, Renewable Enabling Improvements (REI), these amounts will be transferred to Appendix 2 - FB

For Part B, Expansions, these amounts will be transferred to Appendix 2 - FC

If there are more than **five** projects proposed to be in-service in a certain year, please amend the tables below and ensure that the formulae for Based on the current methodology and allocation, amounts allocated represent 6% for REI Connection Investments and 17% for Expansion

# Appendix 2-FA Renewable Generation Connection Investment Summary (over the rate setting period)

Expansion Investments (Direct Benefit at 17%)	2015	2016	2017	2018	2019	2020
Project 1		•	•	•	•	
Name: Transformer Replacement						
Capital Costs	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$0
OM&A (Start-Up)	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$0
OM&A (Ongoing)	\$0	\$0	\$0	\$0	\$0	\$0
Project 2						
Name: Rebuilding Existing Line						
Capital Costs	\$38,000	\$10,000	\$12,000	\$14,000	\$16,000	\$0
OM&A (Start-Up)	\$3,800	\$1,000	\$1,200	\$1,400	\$1,600	\$0
OM&A (Ongoing)	\$0	\$0	\$0	\$0	\$0	\$0
Project 3						
Name: Expansion Connection Project						
Capital Costs	\$0	\$0	\$0	\$0	\$0	\$0
DM&A (Start-Up)	\$0	\$0	\$0	\$0	\$0	\$0
DM&A (Ongoing)	\$0	\$0	\$0	\$0	\$0	\$0
Project 4						
Name: Expansion Connection Project						
Capital Costs	\$0	\$0	\$0	\$0	\$0	\$0
DM&A (Start-Up)	\$0	\$0	\$0	\$0	\$0	\$0
DM&A (Ongoing)	\$0	\$0	\$0	\$0	\$0	\$0
Project 5						
Name: Expansion Connection Project						
Capital Costs	\$0	\$0	\$0	\$0	\$0	\$0
DM&A (Start-Up)	\$0	\$0	\$0	\$0	\$0	\$0
DM&A (Ongoing)	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Costs	\$ 98,00	0 \$ 70,000	\$ 72,000	\$ 74,000	\$ 76,000	\$
Total OM&A (Start-Up)	\$ 9,80	0 \$ 7,000	\$ 7,200	\$ 7,400	\$ 7,600	\$
Total OM&A (Ongoing)	\$ -	\$ -	\$ -	\$ -	\$ -	\$

# Appendix 2-FB Calculation of Renewable Generation Connection Direct Benefits/Provincial Amount: Renewable

This table will calculate the distributor/provincial shares of the investments entered in Part A of Appendix 2-FA.

Enter values in green shaded cells: WCA percentage, debt percentages, interest rates, kWh, tax rates, amortization period, CCA Class and percentage. Rate Riders are not calculated for Test Year as these assets and costs are already in the distributor's rate base/revenue requirement.

			20	115Test Year			2016			2017			2018			2019			2020	
				ect Benefit	Provincial		ct Benefit	Provincial		ct Benefit	Provincial		ct Benefit	Provincial		rect Benefit	Provincial		irect Benefit	Provincial
		To		6%	94%	Total	6%	94%	Total	6%	94%	Total	6%	94%	Total	6%	94%	Total	6%	94%
Net Fixed Assets (average)			87,000 \$	5,220 \$	81,780 \$	255,000 \$	15,300	\$ 239,700 \$	411,000 \$	24,660 \$	386,340	\$ 555,000 \$	33,300 \$	521,700	\$ 687,000 \$	41,220	\$ 645,780	\$ 720,000	43,200	\$ 676,800
Incremental OM&A (on-going, N/A for Province		\$187		187,500		\$198,500 \$	198,500		\$192,000 \$	192,000		\$198,000 \$	198,000		\$204,000 \$	204,000		\$0	-	
Incremental OM&A (start-up, applicable for Pr		\$9,0	00 \$	540 \$	8,460	\$9,000 \$	540 \$	8,460	\$9,000 \$	540 \$	8,460	\$9,000	540 \$	8,460	\$9,000 \$	540	\$ 8,460	\$0	-	š -
WCA	13%		\$	24,445 \$	1,100	\$	25,875	\$ 1,100	\$	25,030 \$	1,100	\$	25,810 \$	1,100	\$	26,590	\$ 1,100		-	\$ -
Rate Base			\$	29,665 \$	82,880	\$	41,175	240,800	\$	49,690 \$	387,440	\$	59,110 \$	522,800	\$	67,810	\$ 646,880		43,200	\$ 676,800
			1740																	
Deemed ST Debt	4%		\$	1,187 \$	3,315	\$	1,647	9,632	\$	1,988 \$	15,498	\$	2,364 \$	20,912	\$	2,712	\$ 25,875		1,728	\$ 27,072
Deemed LT Debt	56%		\$	16,613 \$	46,413	\$	23,058 \$	134,848	\$	27,827 \$	216,966	\$	33,102 \$	292,768	\$	37,974	\$ 362,253		24,192	\$ 379,008
Deemed Equity	40%		\$	11,866 \$	33,152	\$	16,470 \$	96,320	\$	19,876 \$	154,976	\$	23,644 \$	209,120	\$	27,124	\$ 258,752		17,280	\$ 270,720
ST Interest	2.16%			26 \$	72	e	36 \$	208		43 \$	335		51 \$	452	e	59	\$ 559		37	\$ 585
LT Interest	6.07%		9	1.009 \$	2,819	9	1.400 \$	8,189	9	1,690 \$	13,176	3	2,010 \$	17,779	,	2,306	\$ 21,999		1,469	\$ 23,017
ROE	9.30%		\$	1.104 S	3,083	\$	1,532 \$		\$	1.848 S	14,413	\$	2,199 \$	19,448	\$	2,523			1,607	\$ 25,177
Cost of Capital Total	3.5070		\$	2,138 \$	5,973	\$	2,968 \$		\$	3,581 \$	27,924	\$	4,260 \$	37,679	\$	4,887		-	3,114	
			_						_											
OM&A			\$	188,040 \$	8,460	\$	199,040 \$	8,460	\$	192,540 \$	8,460	\$	198,540 \$	8,460	\$	204,540	8,460		-	\$ -
Amortization		\$	6,000 \$	360 \$	5,640 \$	18,000 \$	1,080 \$	16,920 \$	30,000 \$	1,800 \$	28,200	\$ 42,000 \$	2,520 \$	39,480	\$ 54,000 \$	3,240	\$ 50,760	\$ -	-	\$ -
Grossed-up PILs			\$	372 \$	705	\$	487 \$	2,205	\$	586 \$	3,928	\$	718 \$	5,845	\$	862	\$ 7,928	•	579	\$ 9,077
Revenue Requirement			\$	190,910 \$	20,778	\$	203,574 \$	44,940	\$	198,507 \$	68,512	\$	206,039 \$	91,464	\$	213,529	\$ 113,770	3	3,693	\$ 57,856
Provincial Rate Protection				<u> </u>	20,778		-	44,940		<u> </u>	68,512		-	91,464		-	\$ 113,770		-	\$ 57,856
								,			,					=			-	
Monthly Amount Paid by IESO				\$	1,732		\$	3,745		\$	5,709		\$	7,622		3	\$ 9,481		_	\$ 4,821

Note 1: The difference between the actual costs of approved eligible investments and revenue received from the IESO should be recorded in a variance account. The Board regulatory accounting guidance regarding a variance account either in an individual proceeding or on a generic basis.

Note 2: For the 2014 Test Year, Costs and Revenues of the Direct Benefit are to be included in the test year applicant Rate Base and Revenues.

83,483 6,957

PILS Calculation						
	2015	2016	2017	2018	2019	2020
Income Tax	Direct Benefit Provincial					
			Total	Total	T-	otal
Net Income - ROE on Rate Base	\$ 1,104 \$ 3,083	\$ 1,532 \$ 8,958	\$ 1,848 \$ 14,413	\$ 2,199 \$ 19,448	\$ 2,523 \$ 24,064	\$ 1,607 \$ 25,177
Amortization (6% DB and 94% P)	\$ 360 \$ 5,640	\$ 1,080 \$ 16,920	\$ 1,800 \$ 28,200	\$ 2,520 \$ 39,480	\$ 3,240 \$ 50,760	s - s -
CCA (6% DB and 94% P)	-\$ 432 -\$ 6,768	-\$ 1,261 -\$ 19,763	-\$ 2,025 -\$ 31,718	-\$ 2,727 -\$ 42,716	-\$ 3,372 -\$ 52,835	s - s -
Taxable income	\$ 1,032 \$ 1,955	\$ 1,350 \$ 6,115	\$ 1,624 \$ 10,895	\$ 1,992 \$ 16,212	\$ 2,390 \$ 21,989	\$ 1,607 \$ 25,177
Tax Rate (to be entered)	26.50% 26.50%	26.50% 26.50%	26.50% 26.50%	26.50% 26.50%	26.50% 26.50%	26.50% 26.50%
Income Taxes Payable	\$ 273.36 \$ 518.11	\$ 357.82 \$ 1,620.53	\$ 430.35 \$ 2,887.23	\$ 527.97 \$ 4,296.18	\$ 633.38 \$ 5,827.10	\$ 425.87 \$ 6,671.89
Gross Up	<del></del>				<del></del>	<del></del>
Income Taxes Payable	\$ 371.92 \$ 704.91	\$ 486.83 \$ 2,204.80	\$ 585.51 \$ 3,928.20	\$ 718.33 \$ 5,845.14	\$ 861.74 \$ 7,928.03	\$ 579.41 \$ 9,077.41
Grossed Up PILs	\$ 372 \$ 705	\$ 487 \$ 2.205	\$ 586 \$ 3,928	\$ 718 \$ 5.845	\$ 862 \$ 7.928	\$ 579 \$ 9.077

Appendix 2-FB Calculation of Renewable Generation Connection Direct Benefits/Provincial Amount: Renewable

			2015		2016		2017		2018		2019		2020
Net Fixed Assets		\$	3,600										
Enter applicable amortization in years:	15												
Opening Gross Fixed Assets				\$	180,000	\$	360,000	\$	540,000	\$	720,000	\$	900,000
Gross Capital Additions		\$	180,000	\$	180,000	\$	180,000	\$	180,000	\$	180,000	\$	-
Closing Gross Fixed Assets		\$	180,000	\$	360,000	\$	540,000	\$	720,000	\$	900,000	\$	900,000
Opening Accumulated Amortization		_		\$	6,000	\$	24,000	\$	54,000	\$	96,000	\$	150,000
Current Year Amortization (before additions)				\$	12,000	\$	24,000	\$	36,000	\$	48,000	\$	60,000
Additions (half year)		\$	6,000	\$	6,000	\$	6,000	\$	6,000	\$	6,000	\$	-
Closing Accumulated Amortization		\$	6,000	\$	24,000	\$	54,000	\$	96,000	\$	150,000	\$	210,000
Opening Net Fixed Assets		\$		\$	174,000	\$	336,000	\$	486,000	\$	624,000	\$	750,000
Closing Net Fixed Assets		\$	174,000	\$	336,000	\$	486,000	\$	624,000	\$	750,000	\$	690,000
Average Net Fixed Assets		\$	87,000	\$	255,000	\$	411,000	\$	555,000	\$	687,000	\$	720,000
UCC for PILs Calculation		_											
			2015	_	2016	_	2017	_	2018	_	2019	_	2020
Opening UCC		_		\$	172,800	\$	331,776	\$	478,034	\$	612,591	\$	736,384
Capital Additions (from Appendix 2-FA)		\$	180,000	\$	180,000	\$	180,000	\$	180,000	\$	180,000	\$	-
UCC Before Half Year Rule		\$	180,000	\$	352,800	\$	511,776	\$	658,034	\$	792,591	\$	736,384
Half Year Rule (1/2 Additions - Disposals)		\$	90,000	\$	90,000	\$	90,000	\$	90,000	\$	90,000	\$	-
Reduced UCC		\$	90,000	\$	262,800	\$	421,776	\$	568,034	\$	702,591	\$	736,384
CCA Rate Class (to be entered)	47		47		47		47		47		47		47
CCA Rate (to be entered)	8%		8%		8%		8%		8%		8%		8%
CCA		\$	7,200	\$	21,024	\$	33,742	\$	45,443	\$	56,207	\$	58,911
Closing UCC		S	172.800	S	331,776	^	478,034	S	612.591	S	736,384	S	677,473

#### Appendix 2-FC

#### Calculation of Renewable Generation Connection Direct Benefits/Provincial Amount: Renewable Expansion Investments

This table will calculate the distributor/provincial shares of the investments entered in Part B of Appendix 2-FA.

Enter values in green shaded cells: WCA percentage, debt percentages, interest rates, kWh, tax rates, amortization period, CCA Class and percentage.

Rate Riders are not calculated for Test Year as these assets and costs are already in the distributors rate base.

			2015	Test Year			2016			2017			2018			2019			2020	
			Direct		Provincial			Provincial		irect Benefit	Provincial		irect Benefit	Provincial		Direct Benefit	Provincial		ect Benefit	Provincial
		Total		17%	83%	Total	17%	83%	Total	17%	83%	Total	17%	83%	Total	17%	83%	Total	17%	83%
Net Fixed Assets (average)		\$ 48 \$0	8,417 \$	8,231 \$	40,186 \$	130,250 \$	22,143 \$	108,108	\$ 197,238 \$0	\$ 33,530	\$ 163,708	\$ 264,512 \$0	\$ 44,967 \$	219,545	\$ 332,024 \$0	\$ 56,444	\$ 275,580	\$ 361,190 \$	61,402	299,788
Incremental OM&A (on-going, N/A for Provincial Recovery)				4.000 6	0.404	\$7,000 S	1.190 \$	5.040	\$7.200	5 - 5 1.224	6 5.070	\$7,400	. 1.258 S	6.142	\$7,600	\$ - \$ 1.292		\$0 S	-	
Incremental OM&A (start-up, applicable for Provincial Recovery) WCA	13%	\$9,80	JU \$	1,666 \$ 217 \$	8,134 1.057	\$7,000	1,190 \$ 155 \$	5,810 755	\$7,200	\$ 1,224 \$ 159		\$7,400	5 1,258 \$ \$ 164 \$	798	\$7,600	\$ 1,292		\$0 \$	- \$	
Rate Base	1376			8.447 \$	41,243		22,297 \$	108,863	-	\$ 33,690		-	\$ 45,131 \$	220,343		\$ 56,612			61,402 \$	
Nate Dase			4	0,447 \$	41,245	•	22,251 9	100,003		, 33,030	3 104,404		9 40,101 9	220,343		9 50,012	270,400	•	01,402 4	200,100
Deemed ST Debt	4%		\$	338 \$	1,650	\$	892 \$	4,355		\$ 1,348			\$ 1,805 \$	8,814		\$ 2,264		\$	2,456 \$	11,992
Deemed LT Debt	56%		\$	4,731 \$	23,096	\$	12,486 \$	60,963		\$ 18,866			\$ 25,273 \$	123,392		\$ 31,703		\$	34,385 \$	167,881
Deemed Equity	40%		\$	3,379 \$	16,497	\$	8,919 \$	43,545		\$ 13,476	\$ 65,794		\$ 18,052 \$	88,137		\$ 22,645	\$ 110,560	\$	24,561 \$	119,915
ST Interest	2.16%		•	7 ¢	36	e	19 S	94		\$ 29	\$ 142		\$ 39 \$	190		\$ 49	\$ 239	e	53 \$	259
LT Interest	6.07%		\$	287 S	1,403	Š	758 \$	3.702		\$ 1.146			\$ 1.535 \$	7.493		\$ 1.925		•	2.088 \$	10,195
ROE	9.30%		Š	314 \$	1.534	Š	829 \$	4.050		1.253			1,679 \$	8.197		\$ 2.106		Š	2,284 \$	11,152
Cost of Capital Total			\$	609 \$	2,972	\$	1,607 \$	7,846	-	\$ 2,428		-	3,253 \$	15,881		\$ 4,080		- \$	4,425 \$	
									_			_								
OM&A			\$	1,666 \$	8,134	\$	1,190 \$	5,810		\$ 1,224			1,258 \$	6,142		\$ 1,292			- \$	
Amortization		\$	1,167 \$	198 \$	968 \$	3,167 \$	538 \$	2,628	\$ 4,857	\$ 826		\$ 6,595	\$ 1,121 \$	5,474	\$ 8,381	\$ 1,425		s - s	- \$	-
Grossed-up PILs			-\$	55 -\$	271	-\$	140 -\$	682	-	\$ 181	-\$ 883	-	\$ 204 -\$	998		-\$ 212	-\$ 1,033	\$	824 \$	4,021
Revenue Requirement			\$	2,418 \$	11,804	\$	3,196 \$	15,602	=	\$ 4,297	\$ 20,979	3	\$ 5,427 \$	26,499		\$ 6,585	\$ 32,152	\$	5,249 \$	25,627
													_					=	_	
Provincial Rate Protection				\$	11,804		\$	15,602			\$ 20,979		_\$	26,499			\$ 32,152	=		25,627
Monthly Amount Paid by IESO				\$	984		\$	1,300			\$ 1,748		\$	2,208			\$ 2,679	- -	S	2,136

Note 1: The difference between the actual costs of approved eligible investments and revenue received from the IESO should be recorded in a variance account. The Board may provide regulatory accounting guidance regarding a variance account either in an individual proceeding or on a generic basis.

Note 2: For the 2014 Test Year, Costs and Revenues of the Direct Benefit are to be included in the test year applicant Rate Base and Revenues.

#### PILs Calculation

	2015	2016	2017	2018	2019	2019
Income Tax	Direct Benefit Provincial					
			Total	ıl	Total	Total
Net Income - ROE on Rate Base	\$ 314 \$ 1,534	\$ 829 \$ 4,050	\$ 1,253 \$ 6,119	\$ 1,679 \$ 8,197	\$ 2,106 \$ 10,282	\$ 2,284 \$ 11,152
Amortization (17% DB and 83% P)	\$ 198 \$ 968	\$ 538 \$ 2,628	\$ 826 \$ 4,031	\$ 1,121 \$ 5,474	\$ 1,425 \$ 6,956	s - s -
CCA (17% DB and 83% P)	-\$ 666 -\$ 3,254	-\$ 1,755 -\$ 8,571	-\$ 2,581 -\$ 12,600	-\$ 3,367 -\$ 16,439	-\$ 4,118 -\$ 20,104	\$ - \$ -
Taxable income	-\$ 154 -\$ 751	-\$ 388 -\$ 1,893	-\$ 502 -\$ 2,449	-\$ 567 -\$ 2,768	-\$ 587 -\$ 2,865	\$ 2,284 \$ 11,152
Tax Rate (to be entered)	26.50% 26.50%	26.50% 26.50%	26.50% 26.50%	26.50% 26.50%	26.50% 26.50%	26.50% 26.50%
Income Taxes Payable	-\$ 40.76 -\$ 199.02	-\$ 102.74 -\$ 501.61	-\$ 132.95 -\$ 649.09	-\$ 150.24 -\$ 733.53	-\$ 155.53 -\$ 759.36	\$ 605.30 \$ 2,955.31
Gross Up						
Income Taxes Payable	-\$ 55.46 -\$ 270.78	-\$ 139.78 -\$ 682.47	-\$ 180.88 -\$ 883.11	-\$ 204.41 -\$ 998.00	-\$ 211.61 -\$ 1,033.14	\$ 823.54 \$ 4,020.83
Grossed Up PILs	-\$ 55 -\$ 271	-\$ 140 -\$ 682	-\$ 181 -\$ 883	-\$ 204 -\$ 998	-\$ 212 -\$ 1,033	\$ 824 \$ 4,021

Appendix 2-FC
Calculation of Renewable Generation Connection Direct Benefits/Provincial Amount: Renewable
Expansion Investments

Net Fixed Assets				2015		2016	2017	2018		2019		2020
	Enter applicable amortization in years:	42										
Opening Gross Fixed Assets					\$	98,000	\$ 168,000	\$ 240,000	\$	314,000	\$	390,000
Gross Capital Additions			\$	98,000	\$	70,000	\$ 72,000	\$ 74,000	\$	76,000	\$	-
Closing Gross Fixed Assets			\$	98,000	\$	168,000	\$ 240,000	\$ 314,000	\$	390,000	\$	390,000
Opening Accumulated Amortization					\$		\$ 4,333	\$ 9,190	\$	15,786	\$	24,167
Current Year Amortization (before additions)					\$	-,	\$ 4,000	\$ 5,714	\$	7,476		9,286
Additions (half year)			\$	1,167	\$	833	\$ 857	\$ 881	\$	905	\$	
Closing Accumulated Amortization			\$	1,167	\$	4,333	\$ 9,190	\$ 15,786	\$	24,167	\$	33,452
Opening Net Fixed Assets			\$		\$	96,833	\$ 163,667	\$ 230,810	\$	298,214	\$	365,833
Closing Net Fixed Assets			\$	96,833	\$	163,667	\$ 230,810	\$ 298,214	\$	365,833	\$	356,548
Average Net Fixed Assets			\$	48,417	\$	130,250	\$ 197,238	\$ 264,512	\$	332,024	\$	361,190
UCC for PILs Calculation												
				2015		2016	2017	2018		2019		2020
				2013		20.0	2011					
			느	2015								
Opening UCC			<u>_</u>		\$	94,080	\$ 153,754	210,573	\$	264,767	\$	316,546
Capital Additions (from Appendix 2-FA)			\$	98,000	\$	94,080 70,000	\$ 153,754 72,000	\$ 74,000	\$	264,767 76,000	\$	-
			\$			94,080 70,000 164,080	153,754 72,000 225,754	\$		264,767		316,546 - 316,546
Capital Additions (from Appendix 2-FA) UCC Before Half Year Rule Half Year Rule (1/2 Additions - Disposals)			\$	98,000	\$	94,080 70,000 164,080	\$ 153,754 72,000	\$ 74,000	\$	264,767 76,000	\$	-
Capital Additions (from Appendix 2-FA) UCC Before Half Year Rule Half Year Rule (1/2 Additions - Disposals) Reduced UCC			_	98,000 98,000 49,000 49,000	\$	94,080 70,000 164,080 35,000 129,080	\$ 153,754 72,000 225,754 36,000 189,754	\$ 74,000 284,573 37,000 247,573	\$	264,767 76,000 340,767 38,000 302,767	\$	316,546 - 316,546
Capital Additions (from Appendix 2-FA) UCC Before Half Year Rule Half Year Rule (1/2 Additions - Disposals)		47	\$	98,000 98,000 49,000 49,000	\$	94,080 70,000 164,080 35,000 129,080	\$ 153,754 72,000 225,754 36,000 189,754	\$ 74,000 284,573 37,000 247,573 47	\$ \$	264,767 76,000 340,767 38,000 302,767	\$	316,546 - 316,546 47
Capital Additions (from Appendix 2-FA) UCC Before Half Year Rule Half Year Rule (1/2 Additions - Disposals) Reduced UCC CCA Rate Class (to be entered) CCA Rate (to be entered)		47 8%	\$	98,000 98,000 49,000 49,000 47 8%	\$ \$	94,080 70,000 164,080 35,000 129,080 47 8%	\$ 153,754 72,000 225,754 36,000 189,754 47 8%	\$ 74,000 284,573 37,000 247,573 47 8%	\$ \$	264,767 76,000 340,767 38,000 302,767 47 8%	\$ \$ \$ \$	316,546 - 316,546 47 8%
Capital Additions (from Appendix 2-FA) UCC Before Half Year Rule Half Year Rule (1/2 Additions - Disposals) Reduced UCC CCA Rate Class (to be entered)			\$	98,000 98,000 49,000 49,000	\$	94,080 70,000 164,080 35,000 129,080 47 8%	\$ 153,754 72,000 225,754 36,000 189,754	\$ 74,000 284,573 37,000 247,573 47 8%	\$ \$	264,767 76,000 340,767 38,000 302,767 47 8%	\$	316,546 - 316,546 47

# ATTACHMENT 27 RENEWABLE GENERATION CONNECTION RATE PROTECTION POWERSTREAM RZ

# PowerStream Inc Renewable Generation Connection Rate Protection Compensation Amounts under Ontario Regulation 330/09

# Summary of Revenue Requirement for Recovery in 2016 - 2020 RGC Eligible Investments

		rd Approved RR Bas		Pro	posed for Re	ecoveries - T	EST YEARS	3
	2013 (EB-2012-0161)	2014 (EB-2013-0166)	2015 (EB-2014-0608)	2016	2017	2018	2019	2020
2011 & Prior RGC Investmentt	\$162,684	\$67,769	\$53,805					
2012 RGC Investment		\$146,070	\$61,132					
2013 RGC Investment			\$146,353					
2014 RGC Investment				\$150,269 <sup>(1)</sup>				
2015 RGC Investment				\$4,208 <sup>(2)</sup>				
2010-2020 RGC Investment				\$272,792	\$271,060	\$266,079	\$260,517	\$256,894
	\$162,684	\$213,839	\$261,290	\$427,270	\$271,060	\$266,079	\$260,517	\$256,894

# NOTES:

- (1) Revenue Requirement for 2014 and 2015
- (2) Revenue Requirement for 2015

PowerStream Inc Renewable Generation Connection Rate Protection Compensation Amounts under Ontario Regulation 330/09

	2010			2011		2012		2	013		201	14		2015		201	6		2017	7		2018			2019			2020
Net Fixed Assets	\$	40,060		\$ 275,566		\$ 74	7,921		\$ 1,357,994		\$ :	2,165,791		\$ 2,619,174		\$	2,576,445		\$ 2	2,501,089		\$ 2,394,1	51		2,288	3,879		\$ 2,184,420
OM&A	\$ -		\$ -		\$ -		\$	-		\$ -			\$ -		\$ -			\$ -			\$ -		Ş				\$ -	
WCA	13.0% \$	-	13.0%	\$ -	13.0%	\$	- 13	.0% 5	\$	13.0%	\$	-	13.0%	\$ -	13.0%	\$	-	13.0%	\$	-	13.0%	\$ -	1	3.0%	5	-	13.0%	\$ -
Rate Base	\$	40,060		\$ 275,566		\$ 74	7,921		\$ 1,357,994		\$ :	2,165,791		\$ 2,619,174		\$	2,576,445		\$ 2	2,501,089		\$ 2,394,1	51		2,288	8,879		\$ 2,184,420
Deemed ST Debt	4% \$	1,602	4%	\$ 11,023	4%	\$ 2	9,917 4	1% 5	\$ 54,320	4%	\$ 8	86,631.65	4%	\$ 104,767	4%	\$	103,058	4%	\$	100,044	4%	\$ 95,7	56	4%	91	1,555	4%	\$ 87,377
Deemed LT Debt	56% \$	22,433	56%	\$ 154,317	56%	\$ 41	8,835 <i>56</i>	6% 5	\$ 760,477	56%	\$	1,212,843	56%	\$ 1,466,737	56%	\$	1,442,809	56%	\$ 1	1,400,610	56%	\$ 1,340,7	30	56%	1,281	1,772	56%	\$ 1,223,275
Deemed Equity	40% \$	16,024	40%	\$ 110,226	40%	\$ 29	9,168 40	0% 5	\$ 543,198	40%	\$	866,317	40%	\$ 1,047,670	40%	\$	1,030,578	40%	\$ 1	1,000,436	40%	\$ 957,6	54	40%	915	5,551	40%	\$ 873,768
ST Interest	1.33% \$			\$ 147	1.33%		398 2.0	08% 5	\$ 1,130	2.08%	\$	1,802	2.08%		2.16%		2,226	3.00%	\$		3.00%	\$ 2,8	73 3	.00%	5 2	2,747	3.00%	
LT Interest	5.89% \$	1,321	5.89%	\$ 9,089	5.89%	\$ 2	4,669 <i>4</i> .1	15% !	\$ 31,560	4.15%	\$	50,333	4.15%	\$ 60,870	3.96%	\$	57,117	4.01%	\$	56,106	4.03%	\$ 54,0	08 4	.03%	5 51	1,633	4.03%	\$ 49,276
ROE	8.01% \$	1,284	8.01%	\$ 8,829			rate recommendation	93% :		8.93%	_	77,362	8.93%		9.30%	\$	95,844	9.30%	\$		9.30%	\$ 89,0	_	.30% _		_	9.30%	
	\$	2,626		\$ 18,065	_	\$ 4	9,031		\$ 81,197		\$	129,497		\$ 156,606	-	\$	155,187		\$	152,148		\$ 145,9	13		139	9,526	_	\$ 133,158
OM&A	\$	-		ś -		s			s -		Ś			\$ -		\$	-		Ś	-		\$ -			5	-		\$ -
Amortization	\$	1,981		\$ 20,336		\$ 5	0,132		5 73,342		\$	104,659		\$ 118,982		\$	109,962		\$	107,752		\$ 106,1	)5		5 104	4,459		\$ 104,459
Grossed-up PILs	-\$	152		-\$ 10,388		-\$ 1	1,375		\$ 1,215		\$	3,431		\$ 3,107		\$	7,643		\$	11,160		\$ 14,0	31	:	16	5,532		\$ 19,277
Provincial Rate Protection - Revenue Requirement	\$	4,455		\$ 28,013		\$ 8	7,788		\$ 155,754		\$	237,587		\$ 278,694	-	\$	272,792	•	\$	271,060		\$ 266,0	79	-	260	0,517	-	\$ 256,894

PowerStream Inc Renewable Generation Connection Rate Protection Compensation Amounts under Ontario Regulation 330/09 PILs Calculation

		2010	2011	2012	2013		2014	2015			2016	:	2017		2018	2019		2020
INCOME TAX																		
Net Income	\$	1,284	\$ 8,829 \$	23,963	\$ 48,508	\$	77,362 \$	9	3,557	\$	95,844	5	93,041	\$	89,063 \$	85,146	\$	81,260
Amortization	\$	1,981	\$ 20,336 \$	50,132	\$ 73,342	\$	104,659 \$	11	8,982	\$	109,962	5	107,752	\$	106,105 \$	104,459	\$	104,459
CCA	-\$	3,650 -	\$ 55,550 -\$	105,646 -	\$ 118,480	-\$	172,506 -\$	20	3,921 -	-\$	184,608 -	5	169,840	-\$	156,253 -\$	143,752	-\$	132,252
Change in taxable income	-\$	386 -\$	\$ 26,385 -\$	31,550	\$ 3,369	\$	9,515 \$		8,617	\$	21,198	5	30,953	\$	38,915 \$	45,853	\$	53,467
Tax Rate		28.25%	28.25%	26.50%	26.50%		26.50%	26.50%			26.50%	20	5.50%		26.50%	26.50%		26.50%
Income Taxes Payable	-\$	109 -\$	\$ 7,454 -\$	8,361	\$ 893	\$	2,522 \$		2,284	\$	5,617	5	8,202	\$	10,313 \$	12,151	\$	14,169
ONTARIO CAPITAL TAX																		
Closing Net Fixed Assets	\$	80,119	\$ 471,012 \$	1,024,829	\$ 1,691,160	\$	2,640,423 \$	2,59	7,925	\$	2,554,965	5	2,447,213	\$	2,341,108 \$	2,236,649	\$	2,132,190
Less: Exemption	\$	- 9	\$ - \$	-	\$ -	\$	- \$		- :	\$	- 9	5	-	\$	- \$	-	\$	-
Deemed Taxable Capital	\$	80,119	\$ 471,012 \$	1,024,829	\$ 1,691,160	\$	2,640,423 \$	2,59	7,925	\$	2,554,965	5	2,447,213	\$	2,341,108 \$	2,236,649	\$	2,132,190
Ontario Capital Tax Rate	_	*																
Net Amount (Taxable Capital x Rate)	\$	- 5	\$ - \$	-	\$ -	\$	- \$		- :	\$	- 5	5	-	\$	- \$	-	\$	-
Gross Up		2010	2011	2012	2013		2014	2015			2016	:	2017		2018	2019		2020
		PILs Payable	PILs Payable	PILs Payable	PILs Payable		PILs Payable	PILs Payab	le	-	PILs Payable	PILs	Payable		PILs Payable	PILs Payable		PILs Payable
Change in Income Taxes Payable	-\$	109 -	\$ 7,454 -\$	8,361	\$ 893	\$	2,522 \$		2,284	\$	5,617	5	8,202	\$	10,313 \$	12,151	\$	14,169
Change in OCT	\$	- 5	\$ - \$	-	\$ -	\$	- \$		- :	\$	- 5	5	-	\$	- \$	-	\$	-
		109 -	\$ 7,454 -\$	8,361	\$ 893		2,522 \$		2,284		5,617	_	8,202		10,313 \$	12,151		14,169

	2010	)	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	Grossed Up	p PILs	Grossed Up PILs									
Change in Income Taxes Payable	-\$	152 -	\$ 10,388	-\$ 11,375	\$ 1,215	\$ 3,431	\$ 3,107	\$ 7,643	\$ 11,160	\$ 14,031	\$ 16,532	\$ 19,277
Change in OCT	\$	- :	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PIL's	-\$	152 -	\$ 10,388	-\$ 11,375	\$ 1,215	\$ 3,431	\$ 3,107	\$ 7,643	\$ 11,160	\$ 14,031	\$ 16,532	\$ 19,277

# PowerStream Inc Renewable Generation Connection Rate Protection Compensation Amounts under Ontario Regulation 330/09 Average Net Fixed Assets

			:	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
1818	Net Fixed Assets/1818/1821													
		Years												
	Opening Capital Investment		\$	- \$	30,624 \$	165,213 \$	466,518 \$	885,217 \$	1,316,371 \$	1,316,371 \$	1,316,371 \$	1,316,371 \$	1,316,371 \$	1,316,371
	Capital Investment		\$	30,624 \$	134,589 \$	301,305 \$	418,699 \$	431,155 \$	- \$	-				
	Closing Capital Investment		\$	30,624 \$	165,213 \$	466,518 \$	885,217 \$	1,316,371 \$	1,316,371 \$	1,316,371 \$	1,316,371 \$	1,316,371 \$	1,316,371 \$	1,316,371
					202 4	2.004 4	10.727 6	27.624 6	55.444 6	00.052 ¢	120.002 6	452.072 ¢	186,781 \$	219,690
	Opening Accumulated Amortization		\$	- \$	383 \$	2,831 \$	10,727 \$	27,624 \$	55,144 \$	88,053 \$	120,962 \$	153,872 \$ - \$	- \$	219,690
	Amortization Year One		\$	383 \$	1,682 \$	3,766 \$	5,234 \$	5,389 \$	- \$	- \$	- \$			
	Amortization Thereafter	40		- \$	766 \$	4,130 \$	11,663 \$	22,130 \$	32,909 \$	32,909 \$	32,909 \$	32,909 \$	32,909 \$	32,909
	Closing Accumulated Amortization		\$	383 \$	2,831 \$	10,727 \$	27,624 \$	55,144 \$	88,053 \$	120,962 \$	153,872 \$	186,781 \$	219,690 \$	252,600
	O No. Et d Assats		,	- \$	30.241 \$	162.382 \$	455,790 \$	857,593 \$	1,261,227 \$	1,228,318 \$	1,195,409 \$	1,162,500 \$	1,129,590 \$	1,096,681
	Opening Net Fixed Assets		\$	30,241 \$	162,382 \$	455,790 \$	857,593 \$	1,261,227 \$	1,228,318 \$	1.195.409 \$	1.162,500 \$	1,129,590 \$	1,096,681 \$	1,063,772
	Closing Net Fixed Assets								1,244,773 \$	1,211,863 \$	1,178,954 \$	1,146,045 \$	1,113,136 \$	1,080,226
	Average Net Fixed Assets		\$	15,121 \$	96,312 \$	309,086 \$	656,691 \$	1,059,410 \$	1,244,773 \$	1,211,003 \$	1,176,954 \$	1,146,043 \$	1,113,130 3	1,080,220
				2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
1925	Net Fixed Assets/Software													
	Opening Capital Investment		\$	- \$	795 \$	71,358 \$	102,441 \$	102,441 \$	115,612 \$	115,612 \$	115,612 \$	115,612 \$	115,612 \$	115,612
	Capital Investment		\$	795 \$	70,563 \$	31,083 \$	- \$	13,171 \$	- \$	-				
	Closing Capital Investment		\$	795 \$	71,358 \$	102,441 \$	102,441 \$	115,612 \$	115,612 \$	115,612 \$	115,612 \$	115,612 \$	115,612 \$	115,612
									22 = 12 4	100 105 6	110.572 6	112.055 \$	115 (12 . ¢	115 (12
	Opening Accumulated Amortization		\$	- \$	99 \$	9,119 \$	30,843 \$	56,454 \$	83,710 \$	103,495 \$	110,673 \$	113,966 \$	115,612 \$	115,612
	Amortization Year One		\$	99 \$	8,820 \$	3,885 \$	- \$	1,646 \$	- \$	- \$	- \$	- \$	- \$	-
	Amortization Thereafter	4	\$	- \$	199 \$	17,840 \$	25,610 \$	25,610 \$	19,784.72 \$	7,178.22 \$	3,292.72 \$	1,646 \$	- \$	
	Closing Accumulated Amortization		\$	99 \$	9,119 \$	30,843 \$	56,454 \$	83,710 \$	103,495 \$	110,673 \$	113,966 \$	115,612 \$	115,612 \$	115,612
	Opening Net Fixed Assets		\$	- \$	696 \$	62,240 \$	71,598 \$	45,988 \$	31,902 \$	12,117 \$	4,939 \$	1,646 \$	- \$	_
			\$	696 \$	62,240 \$	71,598 \$	45,988 \$	31,902 \$	12,117 \$	4,939 \$	1,646 \$	- \$	- \$	
	Closing Net Fixed Assets		\$	348 \$	31,468 \$	66,919 \$	58,793 \$	38,945 \$	22,009 \$	8,528 \$	3,292 \$	823 \$	- \$	
	Average Net Fixed Assets		<u>ې</u>	346 Ş	31,406 \$	00,515 \$	36,793 \$	38,343 7	22,005 \$	0,320 \$	3,232 \$	025 Ţ	,	
				2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
1981	Net Fixed Assets /1981													
						101000 4		216.602 6	454 200 6	454 200 ¢	454 200 Ć	451 200 ¢	4F4 280 Ć	451,389
	Opening Capital Investment		\$	- \$	27,778 \$	134,226 \$	215,958 \$	246,682 \$	451,389 \$	451,389 \$	451,389 \$	451,389 \$	451,389 \$	451,389
	Capital Investment		\$	27,778 \$	106,448 \$	81,732 \$	30,725 \$	204,707 \$	- \$	- 454 200 Å	454 200 ¢	4E1 200 Ć	451,389 \$	451,389
	Closing Capital Investment		\$	27,778 \$	134,226 \$	215,958 \$	246,682 \$	451,389 \$	451,389 \$	451,389 \$	451,389 \$	451,389 \$	451,389 \$	451,389
	Opening Accumulated Amortization		Ś	- \$	926 \$	6,326 \$	17,999 \$	33,420 \$	56,689 \$	86,782 \$	116,874 \$	146,967 \$	177,060 \$	207,152
	Amortization Year One	15	\$	926 \$	3,548 \$	2,724 \$	1,024 \$	6,824 \$	- \$	- \$	- \$	- \$	- \$	
	Amortization Thereafter	15		- \$	1,852 \$	8,948 \$	14,397 \$	16,445 \$	30,093 \$	30,093 \$	30,093 \$	30,093 \$	30,093 \$	30,093
	Closing Accumulated Amortization	13	\$	926 \$	6,326 \$	17,999 \$	33,420 \$	56,689 \$	86,782 \$	116,874 \$	146,967 \$	177,060 \$	207,152 \$	237,245
	Closing Accumulated Amortization		<del>-</del>	320 Ş	0,320 \$	11,333 7	55,720 9	30,003 3	, 7	, , , , , ,	= : = ; = ; = ;	, 4	- , 7	- , -
	Opening Net Fixed Assets		\$	- \$	26,852 \$	127,900 \$	197,959 \$	213,262 \$	394,700 \$	364,608 \$	334,515 \$	304,422 \$	274,330 \$	244,237
	Closing Net Fixed Assets		Ś	26,852 \$	127,900 \$	197,959 \$	213,262 \$	394,700 \$	364,608 \$	334,515 \$	304,422 \$	274,330 \$	244,237 \$	214,144
	Average Net Fixed Assets		Ś	13,426 \$	77,376 \$	162,929 \$	205,610 \$	303,981 \$	379,654 \$	349,561 \$	319,469 \$	289,376 \$	259,283 \$	229,191
			<u> </u>	-, - <del>T</del>	, <del>T</del>	- / '				· · · · · · · · · · · · · · · · · · ·				

1822	Net Fixed Assets /P&C systems		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	Opening Capital Investment	Ś	- \$	22.903 \$	110.667 \$	178.047 \$	203.379 \$	434.744 \$	511,228 \$	578,230 \$	578,230 \$	578,230 \$	578,230
		\$	22,903 \$		67,380 \$	25,332 \$	231,365 \$	76,484 \$	67,002	376,230 \$	376,230 \$	376,230 \$	376,230
	Closing Capital Investment	\$	22,903 \$		178,047 \$	203,379 \$	434,744 \$	511,228 \$	578,230 \$	578,230 \$	578,230 \$	578,230 \$	578,230
	Closing Capital investment	٠	22,303 3	110,007 3	178,047 3	203,379 3	434,744 3	311,228 3	378,230 \$	378,230 \$	378,230 \$	378,230 \$	378,230
	Opening Accumulated Amortization	\$	- \$	573 \$	3,912 \$	11,130 \$	20,665 \$	36,618 \$	60,268 \$	87,504 \$	116,416 \$	145,327 \$	174,239
	Amortization Year One 20	\$	573 \$	2,194 \$	1,685 \$	633 \$	5,784 \$	1,912 \$	1,675 \$	- \$	- \$	- \$	-
	Amortization Thereafter 20	\$	- \$		5,533 \$	8,902 \$	10,169 \$	21,737 \$	25,561 \$	28,912 \$	28,912 \$	28,912 \$	28,912
	Closing Accumulated Amortization	\$	573 \$	3,912 \$	11,130 \$	20,665 \$	36,618 \$	60,268 \$	87,504 \$	116,416 \$	145,327 \$	174,239 \$	203,150
	Opening Net Fixed Assets	¢	- \$	22,330 \$	106,755 \$	166,917 \$	182,714 \$	398,125 \$	450,960 \$	490,726 \$	461,814 \$	432,903 \$	403,991
	Closing Net Fixed Assets	Ś	22,330 \$		166,917 \$	182,714 \$	398,125 \$	450,960 \$	490,726 \$	461,814 \$	432,903 \$	403,991 \$	375,080
	Average Net Fixed Assets	Ś	11,165 \$		136,836 \$	174,816 \$	290,420 \$	424,543 \$	470,843 \$	476,270 \$	447,359 \$	418,447 \$	389,536
		<u> </u>	,			-: ',, +		12 1/2 12 7		5/=: 5	,		
1912	Net Fixed Assets /1912		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	Opening Capital Investment	Ś	- \$	- \$	1,873 \$	1,873 \$	43,702 \$	82,005 \$	82,005 \$	82,005 \$	82,005 \$	82,005 \$	82,005
		\$	- \$	1,873 \$	- \$	41,829 \$	38,303 \$	- \$	-	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	
	Closing Capital Investment	\$	- \$		1,873 \$	43,702 \$	82,005 \$	82,005 \$	82,005 \$	82,005 \$	82,005 \$	82,005 \$	82,005
	On any in a Annuary late of Annuary in a time.	Ś	- \$	- \$	19 \$	56 \$	512 \$	1,769 \$	3,409 \$	5.040 ¢	6,689 \$	8,329 \$	9,970
	Opening Accumulated Amortization Amortization Year One 50		- \$ - \$		- \$	418 \$	383 \$	1,769 \$ - \$	3,409 \$ - \$	5,049 \$ - \$	- \$	- \$	9,970
			- ş - \$	- •	37 \$	37 \$	874 \$	- 3 1,640 \$	- 3 1,640 \$	1,640 \$	1,640 \$	- ş 1,640 \$	1,640
	Closing Accumulated Amortization	\$	- \$		56 \$	512 \$	1,769 \$	3,409 \$	5,049 \$	6,689 \$	8,329 \$	9,970 \$	11,610
	Glosing / localitation		<u>Y</u>	15 Ų	σο φ	312	1,703 ψ	3,103 ¥	3,0 is \$	0,003 ¥	0,525 ¢	3,370 ¥	11,010
	Opening Net Fixed Assets	\$	- \$	- \$	1,854 \$	1,817 \$	43,190 \$	80,236 \$	78,596 \$	76,956 \$	75,316 \$	73,676 \$	72,036
	Closing Net Fixed Assets	\$	- \$	,	1,817 \$	43,190 \$	80,236 \$	78,596 \$	76,956 \$	75,316 \$	73,676 \$	72,036 \$	70,396
	Average Net Fixed Assets	\$	- \$	927 \$	1,836 \$	22,503 \$	61,713 \$	79,416 \$	77,776 \$	76,136 \$	74,496 \$	72,856 \$	71,216
1845	Net Fixed Assets /1845		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
20.0													
	Opening Capital Investment	\$	- \$		9,992 \$	132,441 \$	355,529 \$	490,750 \$	490,750 \$	490,750 \$	490,750 \$	490,750 \$	490,750
	Capital Investment	\$	- \$		122,449 \$	223,088 \$	135,221 \$	- \$	-				
	Closing Capital Investment	\$	- \$	9,992 \$	132,441 \$	355,529 \$	490,750 \$	490,750 \$	490,750 \$	490,750 \$	490,750 \$	490,750 \$	490,750
	Opening Accumulated Amortization	\$	- \$	- \$	111 \$	1,694 \$	7,116 \$	16,519 \$	27,424 \$	38,330 \$	49,235 \$	60,141 \$	71,046
	Amortization Year One 45	\$	- \$	111 \$	1,361 \$	2,479 \$	1,502 \$	- \$	- \$	- \$	- \$	- \$	-
	Amortization Thereafter 45	\$	- \$	- \$	222 \$	2,943 \$	7,901 \$	10,906 \$	10,906 \$	10,906 \$	10,906 \$	10,906 \$	10,906
	Closing Accumulated Amortization	\$	- \$	111 \$	1,694 \$	7,116 \$	16,519 \$	27,424 \$	38,330 \$	49,235 \$	60,141 \$	71,046 \$	81,952
	Opening Net Fixed Assets	ė	- \$	- \$	9,881 \$	130,748 \$	348,414 \$	474,232 \$	463,326 \$	452,421 \$	441,515 \$	430,610 \$	419,704
	Closing Net Fixed Assets	\$	- \$ - \$		130,748 \$	348.414 \$	474,232 \$	463,326 \$	452,421 \$	452,421 \$	430,610 \$	430,610 \$	419,704
	Average Net Fixed Assets	\$	- \$	-,	70,314 \$	239,581 \$	411,323 \$	468,779 \$	457,873 \$	446,968 \$	436,062 \$	425,157 \$	414,251
				, , ,	-,-		,		, , , , , ,	.,		-, - ,	, -
	TOTALS												
	Additions	\$	82,100 \$	, ,	603,949 \$	739,673 \$	1,053,922 \$	76,484 \$	67,002 \$	- \$	- \$	- \$	
	Average Net Fixed Assets	\$	40,060 \$		747,921 \$	1,357,994 \$	2,165,791 \$	2,619,174 \$	2,576,445 \$	2,501,089 \$	2,394,161 \$	2,288,879 \$	2,184,420
	Total Amortization	\$	1,981 \$	, ,	50,132 \$	73,342 \$	104,659 \$	118,982 \$	109,962 \$	107,752 \$	106,105 \$	104,459 \$	104,459
	Closing NFA	\$	80,119 \$	471,012 \$	1,024,829 \$	1,691,160 \$	2,640,423 \$	2,597,925 \$	2,554,965 \$	2,447,213 \$	2,341,108 \$	2,236,649 \$	2,132,190

For	ИΙ	S I	cai	cul	atı	on

For PILs Calculation			2010		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
UCC / Class 47	1		2010		2011	2012	2013	2014	2013	2010	2017	2020		
	•						015 001 4	1 === 505 A		2 207 605 6	2.122.005 6	4.052.457 . Ć	1.70C.004 ¢	1.652.152
Opening UCC		\$	-	\$	78,053 \$	398,848 \$	916,891 \$	1,553,626 \$	2,428,456 \$	2,307,605 \$	2,122,996 \$	1,953,157 \$	1,796,904 \$	1,653,152
Capital Additions		\$	01,505	\$	340,666 \$	572,866 \$	739,673 \$	1,040,751 \$	76,484		2 422 005 6	4.052.457 . 6	1 796 904 \$	1,653,152
UCC Before Half Year Rule		<u>\$</u>	81,305		418,719 \$	971,714 \$	1,656,564 \$	2,594,376 \$	2,504,940 \$	2,307,605 \$	2,122,996 \$	1,953,157 \$	1,796,904 \$	1,033,132
Half Year Rule (1/2 Additions - Disposals)		\$	40,653		170,333 \$	286,433 \$	369,836 \$	520,375 \$	38,242 \$	- \$	- \$	- Ş	1,796,904 \$	1,653,152
Reduced UCC		<u>\$</u>	40,653	\$	248,386 \$	685,281 \$	1,286,728 \$	2,074,001 \$	2,466,698 \$	2,307,605 \$	2,122,996 \$	1,953,157 \$	1,796,904 \$	1,053,152
CCA Rate Class	47								00/	00/	00/	00/	00/	8%
CCA Rate	8%	_	8%	_	8%	8%	8%	8%	8%	8%	8% 169,840 \$	8% 156,253 \$	8% 143,752 \$	132,252
CCA		<u>\$</u>	3,252		19,871 \$	54,822 \$	102,938 \$	165,920 \$	197,336 \$	184,608 \$				
Closing UCC		\$	78,053	\$	398,848 \$	916,891 \$	1,553,626 \$	2,428,456 \$	2,307,605 \$	2,122,996 \$	1,953,157 \$	1,796,904 \$	1,653,152 \$	1,520,900
						2012	2013	2014	2015	2016	2017	2018	2019	2020
UCC / Class 12			2010		2011	2012	2013	2014	2015	2010	2017	2010	2015	2020
	•													
	•													
Onening UCC	•	<u>\$</u>		Ś	398 \$	35.282 Ś	15.542 \$	- \$	6,585 \$	- \$	- \$	- \$	- \$	
Opening UCC Capital Additions	-	\$	- 795	\$	398 \$ 70,563 \$	35,282 \$ 31,083 \$	15,542 \$ - \$	- \$ 13,171 \$	6,585 \$ -	- \$	- \$	- \$	- \$	<u> </u>
Capital Additions		\$ \$ \$	- 795 795	\$						- \$ - \$	- \$	- \$	- \$	-
Capital Additions UCC Before Half Year Rule		\$ \$ \$		\$	70,563 \$	31,083 \$	- \$	13,171 \$	- '-	7	Y			- - -
Capital Additions	•	\$ \$ \$ \$	795	\$	70,563 \$ 70,961 \$	31,083 \$ 66,365 \$	- \$ 15,542 \$	13,171 \$ 13,171 \$	6,585 \$	- \$	- \$	- \$	- \$	- - - -
Capital Additions UCC Before Half Year Rule Half Year Rule (1/2 Additions - Disposals)	12	\$ \$ \$ \$	795 398	\$	70,563 \$ 70,961 \$ 35,282 \$	31,083 \$ 66,365 \$ 15,541.63 \$	- \$ 15,542 \$ - \$	13,171 \$ 13,171 \$ 6,585 \$	- 6,585 \$ - \$	- \$ - \$	- \$ - \$	- \$ - \$	- \$ - \$	
Capital Additions UCC Before Half Year Rule Half Year Rule (1/2 Additions - Disposals) Reduced UCC	12 100%	\$ \$ \$ \$	795 398	\$	70,563 \$ 70,961 \$ 35,282 \$	31,083 \$ 66,365 \$ 15,541.63 \$	- \$ 15,542 \$ - \$	13,171 \$ 13,171 \$ 6,585 \$	- 6,585 \$ - \$	- \$ - \$	- \$ - \$	- \$ - \$	- \$ - \$	
Capital Additions UCC Before Half Year Rule Half Year Rule (1/2 Additions - Disposals) Reduced UCC CCA Rate Class		\$ \$ \$ \$	795 398 398	\$ \$	70,563 \$ 70,961 \$ 35,282 \$ 35,679 \$	31,083 \$ 66,365 \$ 15,541.63 \$ 50,823 \$	- \$ 15,542 \$ - \$ 15,542 \$	13,171 \$ 13,171 \$ 6,585 \$ 6,585 \$	6,585 \$ - \$ 6,585 \$	- \$ - \$ - \$	- \$ - \$ - \$	- \$ - \$ - \$	- \$ - \$ - \$	-
Capital Additions UCC Before Half Year Rule Half Year Rule (1/2 Additions - Disposals) Reduced UCC CCA Rate Class CCA Rate		\$ \$ \$ \$	795 398 398 100%	\$ \$ \$	70,563 \$ 70,961 \$ 35,282 \$ 35,679 \$	31,083 \$ 66,365 \$ 15,541.63 \$ 50,823 \$	- \$ 15,542 \$ - \$ 15,542 \$ 15,542 \$	13,171 \$ 13,171 \$ 6,585 \$ 6,585 \$	6,585 \$ - \$ 6,585 \$	- \$ - \$ - \$	- \$ - \$ - \$	- \$ - \$ - \$	- \$ - \$ - \$	100%
Capital Additions UCC Before Half Year Rule Half Year Rule (1/2 Additions - Disposals) Reduced UCC CCA Rate Class CCA Rate CCA		\$ \$ \$ \$	795 398 398 100% 398	\$ \$ \$	70,563 \$ 70,961 \$ 35,282 \$ 35,679 \$  100% 35,679 \$	31,083 \$ 66,365 \$ 15,541.63 \$ 50,823 \$  100% 50,823 \$	- \$ 15,542 \$ - \$ 15,542 \$  100% 15,542 \$	13,171 \$ 13,171 \$ 6,585 \$ 6,585 \$ 100%	6,585 \$ - \$ 6,585 \$  100% 6,585 \$	- \$ - \$ - \$	- \$ - \$ - \$ 100%	- \$ - \$ - \$ - \$	- \$ - \$ - \$ 100%	100%
Capital Additions UCC Before Half Year Rule Half Year Rule (1/2 Additions - Disposals) Reduced UCC CCA Rate Class CCA Rate CCA		\$ \$ \$ \$ \$	795 398 398 100% 398	\$ \$ \$	70,563 \$ 70,961 \$ 35,282 \$ 35,679 \$  100% 35,679 \$	31,083 \$ 66,365 \$ 15,541.63 \$ 50,823 \$  100% 50,823 \$	- \$ 15,542 \$ - \$ 15,542 \$ 100% 15,542 \$ - \$	13,171 \$ 13,171 \$ 6,585 \$ 6,585 \$ 100%	6,585 \$ - \$ 6,585 \$  100% 6,585 \$	- \$ - \$ - \$	- \$ - \$ - \$ 100%	- \$ - \$ - \$ - \$	- \$ - \$ - \$ 100%	100%
Capital Additions UCC Before Half Year Rule Half Year Rule (1/2 Additions - Disposals) Reduced UCC CCA Rate Class CCA Rate CCA Closing UCC		\$ \$ \$ \$ \$	795 398 398 100% 398	\$ \$ \$ \$	70,563 \$ 70,961 \$ 35,282 \$ 35,679 \$  100% 35,679 \$	31,083 \$ 66,365 \$ 15,541.63 \$ 50,823 \$  100% 50,823 \$	- \$ 15,542 \$ - \$ 15,542 \$  100% 15,542 \$	13,171 \$ 13,171 \$ 6,585 \$ 6,585 \$ 100%	6,585 \$ - \$ 6,585 \$  100% 6,585 \$	- \$ - \$ - \$	- \$ - \$ - \$ 100%	- \$ - \$ - \$ 100%	- \$ - \$ - \$ 100%	100%

#### PowerStream Inc

Renewable Generation Connection Rate Protection (RGCRP)

Compensation Amounts under Ontario Regulation 330/09

#### **Calculation of Direct benefits**

		Actual 2010 - 2011	Actual 2012	Actual 2013	Projected 2014	Projected 2015	Projected 2016
Capital spending							
WiMax Communication Network		425,103	254,459	95,669	1,121,193	81,366	71,279
CIS modifications for FIT		69,431	33,067	-			
Fault Level Reduction and Station programming		30,284	354,973	691,217			
Total		524,818	642,499	786,886	1,121,193	81,366	71,279
Benefits to PowerStream customers							
WiMax Communication Network	6%	25,506	15,267.540	5,740.147	67,271.594	4,881.960	4,276.740
CIS modifications for FIT	6%	4,166	1,984.020		-	-	-
Fault Level Reduction and Station programming	6%	1,817	21,298.380	41,473.001	-	-	-
Total Direct Benefits		31,489	38,550	47,213	67,272	4,882	4,277
To be recovered through RGCRP		493,329	603,949	739,673	1,053,922	76,484	67,002

#### To be recovered through RGCRP:

												Projected	
Fixed Assets split	Acct	Amount	Asset life, years	CCA rate	CCA rate class	2010	2011	2010-2011	2012	2013	2014	2015	2016
Steel structure - wimax - [ TS station equip]	1818	147,977	40	8%	47	30,624	117,353	147,977	264,570	351,773	390,589	-	-
Base station, antennae -wimax - [scada equip]	1981	134,226	15	8%	47	27,778	106,448	134,226	81,732	30,725	204,707	-	-
Wimax (P&C)	1822	110,667	20	8%	47	22,903	87,764	110,667	67,380	25,332	231,365	76,484	67,002
software	1925	71,358	4	100%	12	795	70,563	71,358	31,083	-	13,171	-	-
Reactor Core	1818	14,238	40	8%	47	-	14,238	14,238	-	-	-		-
Reactor Core Pedestal	1912	1,873	50	8%	47	-	1,873	1,873	-	41,829	38,303		-
Switchgear / 2 units	1821	2,998	40	8%	47	-	2,998	2,998	36,735	66,926	40,566	-	-
U/G cable - 1000 mcm	1845	9,992	45	8%	47	-	9,992	9,992	122,449	223,088	135,221	-	-
Total		493,329				82,100	411,229	493,329	603,949	739,673	1,053,922	76,484	67,002

# ATTACHMENT 28 RENEWABLE GENERATION CONNECTION RATE PROTECTION ENERSOURCE RZ

# Alectra Utilities - Enersource Rate Zone EB-2018-0016

Calculation of Renewable Generation Connection Provincial Amount

	2010	ACTU.	AL	201	1 ACTUA	L	2012	ACTU/	AL.	2013	ACTU	AL	2014	ACTU	JAL	2015	ACT	JAL
Net Fixed Assets (2 year average)		\$	11,110		\$	64,140		\$	183,723		\$	332,417		\$	456,550		\$	575,885
OM&A	\$	-		\$	-		\$	-		\$ 23,800	)		\$ 23,439			\$ 43,615	5	
WCA	13.3%	\$	-	13.3%	\$	-	13.3%	\$	-	13.5%	\$	3,213	13.5%	\$	3,164	13.5%	\$	5,888
Rate Base		\$	11,110		\$	64,140		\$	183,723		\$	335,630		\$	459,715		\$	581,773
Deemed ST Debt	4%	\$	444	4%	\$	2,566	4%	\$	7,349	4%	\$	13,425	4%	\$	18,389	4%	\$	23,271
Deemed LT Debt	56%	\$	6,222	56%	\$	35,918	56%	\$	102,885	56%	\$	187,953	56%	\$	257,440	56%	\$	325,793
Deemed Equity	40%	\$	4,444	40%	\$	25,656	40%	\$	73,489	40%	\$	134,252	40%	\$	183,886	40%	\$	232,709
ST Interest	4.47%	\$	20	4.47%	\$	115	4.47%	\$	328	2.08%	\$	279	2.08%	\$	382	2.08%	\$	484
LT Interest	6.44%	\$	401	6.44%	\$	2,313	6.44%	\$	6,626	5.09%	\$	9,567	5.09%	\$	13,104	5.09%	\$	16,583
ROE	8.57%	\$	381	8.57%	\$	2,199	8.57%	\$	6,298	8.93%	\$	11,989	8.93%	\$	16,421	8.93%	\$	20,781
		\$	801		\$	4,627		\$	13,252		\$	21,835		\$	29,907		\$	37,848
OM&A		\$	-		\$	-		\$	-		\$	23,800		\$	23,439		\$	43,615
Amortization		\$	766		\$	4,476		\$	13,032		\$	24,186		\$	34,414		\$	45,018
Grossed-up PILs		-\$	586		-\$	2,334		-\$	2,081		\$	1,118		\$	4,527		\$	6,345
Revenue Requirement		\$	981		\$	6,768		\$	24,204		\$	70,938		\$	92,287		\$	132,825

Direct Benefit	2010		2011		2012		2013 ACTUA	\L	2014 ACTU	AL	2015 ACTU	JAL
OM&A	\$		\$		\$		\$	23,800	\$	23,439	\$	43,615
Capital	\$	981	\$	6,768	\$	24,204	\$	47,138	\$	68,848	\$	89,210
Direct Benefit % on capital		6.00%		6.00%		6.00%		6.00%		6.00%		6.00%
Direct Benefit on capital	\$	59	\$	406	\$	1,452	\$	2,828	\$	4,131	\$	5,353
Total GEA Recovery	\$	59	\$	406	\$	1,452	\$	26,628	\$	27,570	\$	48,968
Provincial Rate Protection	\$	923	\$	6,362	\$	22,751	\$	44,310	\$	64,717	\$	83,858
Monthly Adder Amount Paid by IESO	\$	77	\$	530	\$	1,896	\$	3,693	\$	5,393	\$	6,988

#### Alectra Utilities - Enersource Rate Zone EB-2018-0016 Calculation of Renewable Generation Connectic

Calculation of Keriewabie Generation Cor						cos	2014 Price Cap	2015 Price Cap	2016 Price Cap
					A	В	С	D	E
	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 ESTIMATE	2010A to 2019E Total	EB-2012-0033	EB-2013-0124	EB-2014-0068	EB-2015-0065
Net Fixed Assets (2 year average)	\$ 701,277	\$ 819,276	\$ 948,074	\$ 973,104	\$ 973,104	\$ 318,202	\$ 464,760	\$ 412,690	\$ 806,606
OM&A	\$ 58,050	\$ 51,196	\$ 63,047	\$ 1,660	\$ 264,807	\$ -	\$ 7,000	\$ 23,000	\$ 27,000
WCA	13.5% \$ 7,837	13.5% \$ 6,911	13.5% \$ 8,511	13.5% \$ 224	13.5% \$ 35,749	13.5% \$ -	13.5% \$ 945	13.5% \$ 3,105	13.5% \$ 3,645
Rate Base	\$ 709,114	\$ 826,187	\$ 956,586	\$ 973,328	\$ 1,008,853	\$ 318,202	\$ 464,760	\$ 412,690	\$ 810,251
Deemed ST Debt	4% \$ 28,365	4% \$ 33,047	4% \$ 38,263	4% \$ 38,933	\$ 204,052	\$ 22,553	\$ 19,146	\$ 17,345	\$ 32,170
Deemed LT Debt	56% \$ 397,104	56% \$ 462,665	56% \$ 535,688	56% \$ 545,064	\$ 2,856,732	\$ 315,740	\$ 268,047	\$ 242,832	\$ 450,386
Deemed Equity	40% \$ 283,646	40% \$ 330,475	40% \$ 382,634	40% \$ 389,331	\$ 2,040,523	\$ 225,528	\$ 191,462	\$ 173,451	\$ 321,704
ST Interest	2.08% \$ 590	2.08% \$ 687	2.08% \$ 796	2.08% \$ 810	\$ 4,492	\$ 704	\$ 411	\$ 361	\$ 669
LT Interest	5.09% \$ 20,213	5.09% \$ 23,550	5.09% \$ 27,267	5.09% \$ 27,744	\$ 147,365	\$ 17,928	\$ 13,745	\$ 12,360	\$ 22,925
ROE	8.93% \$ 25,330	8.93% \$ 29,511	8.93% \$ 34,169	8.93% \$ 34,767	\$ 181,846	\$ 19,786	\$ 17,078	\$ 15,489	\$ 28,728
	\$ 46,132	\$ 53,748	\$ 62,232	\$ 63,321	\$ 333,703	\$ 38,418	\$ 31,234	\$ 28,210	\$ 52,322
OM&A	\$ 58,050	\$ 51,196	\$ 63,047	\$ 1,660	\$ 264,807	\$ -	\$ 7,000	\$ 46,800	\$ 43,439
Amortization	\$ 56,770	\$ 68,823	\$ 82,452	\$ 89,865	\$ 419,803	\$ 37,215	\$ 39,210	\$ 46,921	\$ 51,246
Grossed-up PILs	\$ 7,850	\$ 9,494	\$ 13,025	\$ 16,697	\$ 54,054	-\$ 7,261	\$ 2,577	\$ 13,137	\$ 8,145
Revenue Requirement	\$ 168,803	\$ 183,261	\$ 220,756	\$ 171,543	\$ 1,072,367	\$ 68,373	\$ 80,021	\$ 135,068	\$ 155,15
Direct Benefit	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 ESTIMATE	2010A to 2019E Total	EB-2012-0033	EB-2013-0124	EB-2014-0068	EB-2015-0065
OM&A	\$ 58,050	\$ 51,196	\$ 63,047	\$ 1,660	\$ 264,807	\$ -	\$ 7,000	\$ 46,800	\$ 43,439
Capital	\$ 110,753	\$ 132,065	\$ 157,709	\$ 169,883	\$ 807,560	\$ 68,373	\$ 73,021	\$ 88,268	\$ 111,713
Direct Benefit % on capital	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
Direct Benefit on capital	\$ 6,645	\$ 7,924	\$ 9,463	\$ 10,193	\$ 48,454	\$ 4,102	\$ 4,381	\$ 5,296	\$ 6,703
Total GEA Recovery	\$ 64,695	\$ 59,119	\$ 72,509	\$ 11,853	\$ 313,260	\$ 4,102	\$ 11,381	\$ 52,096	\$ 50,142
Provincial Rate Protection	\$ 104,108	\$ 124,141	\$ 148,247	\$ 159,690	\$ 759,107	\$ 64,270	\$ 68,640	\$ 82,972	\$ 105,010
1 TOVINCIAL INALE 1 TOLECTION	\$ 104,108	\$ 124,141	\$ 148,247	\$ 159,090	\$ 759,107	\$ 64,270	\$ 68,640	\$ 82,972	\$ 105,010
Monthly Adder Amount Paid by IESO	\$ 8,676	\$ 10,345	\$ 12,354	\$ 13,307	\$ 63,259	\$ 5,356	\$ 5,720	\$ 6,914	\$ 8,751

## Alectra Utilities - Enersource Rate Zone EB-2018-0016

Calculation of Renewable Generation Connectic

	2017 F	2017 Price Cap		ice Cap		2019 Pri	ice (	Сар									
		F	(	i		G	_		E = A-B-	C-D-E	-F-G		E		F = 0	) + E	
	EB-20	16-0002	EB-201	7-0024		EB-201	8-00	16	True-Up	Varia	ance	202	20 FOREC	AST	2020 Incl	True	-up
Net Fixed Assets (2 year average)		\$ 655,758	3	\$ 965,584			\$	848,734		\$ 1	24,369.72		\$	892,674		\$ 1,	,017,044
OM&A	\$ 46,512		\$ 14,388		\$	114,379			\$ 32,528			\$	-		\$ 32,528		
WCA	13.5%	\$ 6,279		\$ 1,942			\$	15,441	13.5%	\$	4,391	13.5%	\$	-	13.5%	\$	4,391
Rate Base		\$ 662,037		\$ 967,527	1		\$	864,175		\$	128,761		\$	892,674		\$	1,021,435
Deemed ST Debt		\$ 33,047	,	\$ 34,729	,		\$	40,611		\$	4,450	4%	\$	35,707		\$	40,157
Deemed LT Debt		\$ 462,660		\$ 486,207	7		\$	568,560		\$	62,301	56%	\$	499,898		\$	562,198
Deemed Equity		\$ 330,47	ı	\$ 347,291	ı		\$	406,114		\$	44,500	40%	\$	357,070		\$	401,570
ST Interest		\$ 687	,	\$ 722	2		\$	845		\$	93	2.08%	\$	743		\$	835
LT Interest		\$ 23,549		\$ 24,748	3		\$	28,940		\$	3,171	5.09%	\$	25,445		\$	28,616
ROE		\$ 29,513		\$ 31,013			\$	36,266		\$	3,974	8.93%	\$	31,886		\$	35,860
		\$ 53,748	3	\$ 56,483	3	-	\$	66,050	-	\$	7,238		\$	58,074		\$	65,311
OM&A		\$ 53,512	2	\$ 59,053	3		\$	22,475		\$	32,528		\$	-		\$	32,528
Amortization		\$ 68,834	1	\$ 73,437	7		\$	87,947		\$	14,993		\$	70,994		\$	85,987
Grossed-up PILs		\$ 7,540	)	\$ 11,977	'		\$	9,541		\$	8,398		\$	11,112		\$	19,510
Revenue Requirement		\$ 183,634	l e	\$ 200,950	)	_	\$	186,013	-	\$	63,157		\$	140,180		\$	203,337
Direct Benefit	EB-20	016-0002	EB-201	7-0024		EB-201	8-00	16	True-Up	Varia	ance	202	0 FOREC	AST	2020 Incl	True	-up
OM&A		\$ 53,512	2	\$ 59,053	3		\$	22,475		\$	32,528		\$	-		\$	32,528
Capital		\$ 130,122		\$ 141,897			\$	163,538		\$	30,629		\$	140,180		\$	170,809
Direct Benefit % on capital		6.009	6	6.00%	6			6.00%			6.00%			6.00%			6.00%
Direct Benefit on capital		\$ 7,80	7	\$ 8,514	ı		\$	9,812		\$	1,838		\$	8,411		\$	10,249
Total GEA Recovery		\$ 61,319		\$ 67,567	'		\$	32,287		\$	34,366		\$	8,411		\$	42,776
Provincial Rate Protection		\$ 122,314	1	\$ 133,384			\$	153,726		\$	28,791		\$	131,769		\$	160,560
Monthly Adder Amount Paid by IESO		\$ 10,193		\$ 11,115			\$	12,810		\$	2,399		\$	10,981		\$	13,380

#### Green Energy Fixed Asset Continuity Schedule

Green Energy Fixed Asset Continuity Schedule		COST			ACCUR	IULATED DEPRECIATION			NBV	
	Opening	Additions	Closing		Opening	Additions	Closing	Opening	Additions	Closing
2010 (CGAAP)	Ореннів	Additions	ciosing	-	Ореннів	Additions	ciosing	орення	Haditions	ciosing
Green Energy - FIT/Micro		22,986.94	22,986.94		_	(766.23)	(766.23)	-	22,220.71	22,220.71
CIP - Green Energy - FIT/Micro	_	38,138.46	38,138.46		_	(	-	-	38,138.46	38,138.46
CIP AFUDC Green Energy	(0.00)	171.17	171.17		_	-		(0.00)	171.17	171.17
TOTAL	(0.00)	61,296.57	61,296.57	_	0.00	-766.23	-766.23	-0.00	60,530.34	60,530.34
	(0.00)			_						
		COST			AC	CUM DEPRECIATION			NBV	
	Opening	Additions	Closing		Opening	Additions	Closing	Opening	Additions	Closing
2011 Actual			· ·	_						
Green Energy - FIT/Micro	22,986.94	88,314.49	111,301.43	2,939.21	(766.23)	(4,476.28)	(5,242.51)	22,220.71	83,838.21	106,058.92
IFRS adjustment	(766.23)		(766.23)	1,595.01	766.23		766.23	-	-	-
CIP - Green Energy - FIT/Micro	38,138.46	109,236.68	147,375.14		-	-	-	38,138.46	109,236.68	147,375.14
CIP AFUDC Green Energy	171.17	(138.14)	33.03		-	-	<u> </u>	171.17	(138.14)	33.03
TOTAL	60,530.34	197,413.03	257,943.37		-	(4,476.28)	(4,476.28)	60,530.34	192,936.75	253,467.09
		COST			AC	CUM DEPRECIATION			NBV	
	Opening	Additions	Closing	_	Opening	Additions	Closing	Opening	Additions	Closing
2012 Actual										
Green Energy - FIT/Micro	110,535.20	173,210.96	283,746.16	5,612.03	(4,476.28)	(13,193.79)	(17,670.07)	106,058.92	160,017.17	266,076.09
CIP - Green Energy - FIT/Micro	147,375.14	36,781.00	184,156.14	7,420.15	-		-	147,375.14	36,781.00	184,156.14
CIP AFUDC Green Energy	33.03	(33.03)	(0.00)		-		-	33.03	(33.03)	(0.00)
Def Rev -FIT MicroFIT	-	(4,850.00)	(4,850.00)		-	161.67	161.67	-	(4,688.33)	(4,688.33)
CIP Def Rev -FIT MicroFIT		(64,880.00)	(64,880.00)	_	-		<del>-</del>		(64,880.00)	(64,880.00)
TOTAL	257,943.37	140,228.93	398,172.30	_	(4,476.28)	(13,032.12)	(17,508.40)	253,467.09	127,196.81	380,663.90
		COST				CUM DEPRECIATION			NBV	
	Opening	YTD Additions	Closing	_	Opening	YTD Additions	Closing	Opening	YTD Additions	Closing
2013 Actual					(40.000.00)	(0= 00= 00)	(*** 6== 0=)			
Green Energy - FIT/Micro	283,746.16	241,194.34	524,940.50	5,541.48	(17,670.07)	(27,007.30)	(44,677.37)	266,076.09	214,187.04	480,263.13
CIP - Green Energy - FIT/Micro	184,156.14	24,029.68	208,185.82	18,644.21	-		-	184,156.14	24,029.68	208,185.82
CIP AFUDC Green Energy Def Rev -FIT MicroFIT	(0.00)	61.17 (74,950.00)	61.17 (79,800.00)		161.67	2,821.66	2,983.33	(0.00) (4,688.33)	61.17 (72,128.34)	61.17 (76,816.67)
CIP Def Rev -FIT MicroFIT	(4,850.00) (64,880.00)	(81,057.10)	(145,937.10)		101.07	2,821.00	2,965.55	(64,880.00)	(81,057.10)	(145,937.10)
TOTAL	398,172.30	109,278.09	507,450.39	_	(17,508.40)	(24,185.64)	(41,694.04)	380,663.90	85,092.45	465,756.35
TOTAL	338,172.30	103,278.03	307,430.33	-	(17,308.40)	(24,183.04)	(41,034.04)	380,003.30	63,032.43	403,730.33
		COST			ACCUM	IULATED DEPRECIATIO	u .		NBV	
	Opening	YTD Additions	Closing		Opening	YTD Additions	Closing	Opening	YTD Additions	Closing
2014 Actual				_						
Green Energy - FIT/Micro	524,940.50	274,892.00	799,832.50	4,687.40	(44,677.37)	(44,210.00)	(88,887.37)	480,263.13	230,682.00	710,945.13
CIP - Green Energy - FIT/Micro	208,185.82	43,892.00	252,077.82	29,727.17			- '	208,185.82	43,892.00	252,077.82
CIP AFUDC Green Energy	61.17	63.00	124.17		-		-	61.17	63.00	124.17
Def Rev -FIT MicroFIT	(79,800.00)	(134,270.00)	(214,070.00)		2,983.33	9,796.00	12,779.33	(76,816.67)	(124,474.00)	(201,290.67)
CIP Def Rev -FIT MicroFIT	(145,937.10)	(97,552.00)	(243,489.10)		-		-	(145,937.10)	(97,552.00)	(243,489.10)
TOTAL	507,450.39	87,025.00	594,475.39	_	(41,694.04)	(34,414.00)	(76,108.04)	465,756.35	52,611.00	518,367.35
		COST				CUM DEPRECIATION			NBV	
	Opening	Additions	Closing	_	Opening	Additions	Closing	Opening	Additions	Closing
2015 Actual					100 5		(100 001			
Green Energy - FIT/Micro	799,832.50	310,319.60	1,110,152.10	5,915.99	(88,887.37)	(63,717.24)	(152,604.61)	710,945.13	246,602.36	957,547.49
CIP - Green Energy - FIT/Micro	252,077.82	(113,046.75)	139,031.07	39,101.97	-	-	-	252,077.82	(113,046.75)	139,031.07
CIP AFUDC Green Energy	124.17	62.04	186.21	45.047.05	- 42 770 22	-	-	124.17	62.04	186.21
Def Rev -FIT MicroFIT	(214,070.00)	(132,840.00)	(346,910.00)	45,017.95	12,779.33	18,699.33	31,478.66	(201,290.67)	(114,140.67)	(315,431.34)
CIP Def Rev -FIT MicroFIT	(243,489.10)	173,077.16	(70,411.94)	_	-	-		(243,489.10)	173,077.16	(70,411.94)
TOTAL	594,475.39	237,572.05	832,047.44	_	(76,108.04)	(45,017.91)	(121,125.95)	518,367.35	192,554.14	710,921.49
		T202				CURA DEDDECLATIC:			NOV	
	0	COST	Cleater -			CUM DEPRECIATION	Clasina	0	NBV	Clasi
2016 Foresent	Opening	Additions	Closing	-	Opening	Additions	Closing	Opening	Additions	Closing
2016 Forecast	4 440 453	402 262 52	4 202 544 55		(452 504 55)	(00.420.0=)	(222 744 50)	057547.0	402 222 62	4 050 770 11
Green Energy - FIT/Micro	1,110,152.10 139,031.07	182,362.59	1,292,514.69 125,819.88		(152,604.61)	(80,139.97)	(232,744.58)	957,547.49 139,031.07	102,222.62	1,059,770.11 125,819.88
CID Groon Engrav EIT/Micro	139,031.07	(13,211.19)			-	-	-		(13,211.19)	
CIP - Green Energy - FIT/Micro	106 24	CA 77	250.00							
CIP AFUDC Green Energy	186.21	64.77	250.98		- 21 479 66			186.21	64.77	250.98
CIP AFUDC Green Energy Def Rev -FIT MicroFIT	(346,910.00)	64.77 (7,269.91)	(354,179.91)		31,478.66	23,369.66	54,848.32	(315,431.34)	16,099.75	(299,331.59)
CIP AFUDC Green Energy				_	31,478.66 - (121.125.95)	23,369.66	54,848.32 - (177,896.26)			

	Opening	COST Additions	Closing		AC Opening	CUM DEPRECIATION Additions	Closing		Opening	NBV Additions	Closing	
2017 Actual	Opening	Additions	Closing	-	Opening	Additions	Closing	-	Opening	Additions	Closing	
Green Energy - FIT/Micro	1,292,514.69	233,867.99	1,526,382.68	(0.06)	(232,744.58)	(94,014.33)	(326,758.91)		1,059,770.11	139,853.66	1,199,623.77	
CIP - Green Energy - FIT/Micro	125,819.88	28,024.91	153,844.79	(0.00)	(232), 44.30)	(5-1,01-1.55)	(520,750.51)		125,819.88	28,024.91	153,844.79	
CIP AFUDC Green Energy	250.98	(250.62)	0.36		_	_	_		250.98	(250.62)	0.36	
Def Rev -FIT MicroFIT	(354,179.91)	(47,370.00)	(401,549.91)		54,848.32	25,190.99	80,039.31		(299,331.59)	(22,179.01)	(321,510.60)	
	(70,411.94)	,			34,040.32	23,130.33	80,035.31		(70,411.94)			
CIP Def Rev -FIT MicroFIT		36,370.00	(34,041.94)	_	(477 005 25)	(50,022,24)	(245 740 50)	_		36,370.00	(34,041.94)	
TOTAL	993,993.70	250,642.28	1,244,635.98	_	(177,896.26)	(68,823.34)	(246,719.60)	_	816,097.44	181,818.94	997,916.38	
		COST				CUM DEPRECIATION				NBV		
2040 4-4	Opening	Additions	Closing	_	Opening	Additions	Closing	_	Opening	Additions	Closing	
1018 Actual Green Energy - FIT/Micro	1,526,382.68	283,060.58	1,809,443.26		(326,758.91)	(111,245.29)	(438,004.20)		1,199,623.77	171,815.29	1,371,439.06	
					(326,/58.91)		(438,004.20)					
CIP - Green Energy - FIT/Micro	153,844.79	(150,273.76)	3,571.03		-	-	-		153,844.79	(150,273.76)	3,571.03	
CIP AFUDC Green Energy	0.36	-	0.36		-	-	-		0.36	-	0.36	
Def Rev -FIT MicroFIT	(401,549.91)	(60,684.90)	(462,234.81)		80,039.31	28,792.82	108,832.13		(321,510.60)	(31,892.08)	(353,402.68)	
CIP Def Rev -FIT MicroFIT	(34,041.94)	34,042.10	0.16	_	-	-	-	_	(34,041.94)	34,042.10	0.16	
TOTAL	1,244,635.98	106,144.02	1,350,780.00	_	(246,719.60)	(82,452.47)	(329,172.07)	_	997,916.38	23,691.55	1,021,607.93	
		COST	<b>.</b> .			CUM DEPRECIATION				NBV		
2019 Forecast	Opening	Additions	Closing	-	Opening	Additions	Closing	-	Opening	Additions	Closing	
Green Energy - FIT/Micro	1,809,443.26	-	1,809,443.26		(438,004.20)	(120,680.88)	(558,685.08)		1,371,439.06	(120,680.88)	1,250,758.18	
CIP - Green Energy - FIT/Micro	3,571.03	95.89	3,666.92		(150,001.20)	(120,000.00)	(550,005.00)		3,571.03	95.89	3,666.92	
CIP AFUDC Green Energy	0.36	-	0.36		_		_		0.36	-	0.36	
Def Rev -FIT MicroFIT	(462,234.81)	-	(462,234.81)		108,832.13	30,815.76	139,647.89				(322,586.92)	
	,	-			108,832.13	30,815.76	139,647.89		(353,402.68)	30,815.76		
CIP Def Rev -FIT MicroFIT	0.16		0.16	_		4		_	0.16		0.16	
TOTAL	1,350,780.00	95.89	1,350,875.89	_	(329,172.07)	(89,865.12)	(419,037.19)	_	1,021,607.93	(89,769.23)	931,838.70	
		COST			AC	CUM DEPRECIATION				NBV		
	Opening	Additions	Closing		Opening	Additions	Closing		Opening	Additions	Closing	
2020 Forecast				_				_				
	1,809,443,26	_	1.809.443.26		(558.685.08)	(101.809.94)	(660.495.02)		1.250.758.18	(101.809.94)	1.148.948.24	
Green Energy - FIT/Micro	1,809,443.26 3,666.92	=	1,809,443.26 3,666.92		(558,685.08)	(101,809.94)	(660,495.02)		1,250,758.18 3.666.92	(101,809.94)	1,148,948.24 3.666.92	
Green Energy - FIT/Micro CIP - Green Energy - FIT/Micro	3,666.92	- -	3,666.92			(101,809.94)			3,666.92		3,666.92	
Green Energy - FIT/Micro CIP - Green Energy - FIT/Micro CIP AFUDC Green Energy	3,666.92 0.36	- - -	3,666.92 0.36		-	, , ,	-		3,666.92 0.36	-	3,666.92 0.36	
Green Energy - FIT/Micro CIP - Green Energy - FIT/Micro CIP AFUDC Green Energy Def Rev -FIT MicroFIT	3,666.92 0.36 (462,234.81)	- - -	3,666.92 0.36 (462,234.81)			(101,809.94) 30,815.64			3,666.92 0.36 (322,586.92)		3,666.92 0.36 (291,771.28)	
Green Energy - FIT/Micro CIP - Green Energy - FIT/Micro CIP AFUDC Green Energy Def Rev -FIT MicroFIT CIP Def Rev -FIT MicroFIT	3,666.92 0.36 (462,234.81) 0.16	- - -	3,666.92 0.36 (462,234.81) 0.16	_	139,647.89 -	30,815.64	170,463.53	_	3,666.92 0.36 (322,586.92) 0.16	30,815.64 -	3,666.92 0.36 (291,771.28) 0.16	
Green Energy - FIT/Micro CIP - Green Energy - FIT/Micro CIP AFUDC Green Energy Def Rev -FIT MicroFIT CIP Def Rev -FIT MicroFIT	3,666.92 0.36 (462,234.81)	- - - - - -	3,666.92 0.36 (462,234.81)	<del>-</del>	-	, , ,	-	- -	3,666.92 0.36 (322,586.92)	-	3,666.92 0.36 (291,771.28)	
ireen Energy - FIT/Micro IP - Green Energy - FIT/Micro IP AFUDC Green Energy ef Rev -FIT MicroFIT IP Def Rev -FIT MicroFIT	3,666.92 0.36 (462,234.81) 0.16	- - -	3,666.92 0.36 (462,234.81) 0.16	<del>-</del>	139,647.89 -	30,815.64	170,463.53	<del>-</del>	3,666.92 0.36 (322,586.92) 0.16	30,815.64 -	3,666.92 0.36 (291,771.28) 0.16	
Green Energy - FIT/Micro IJP - Green Energy - FIT/Micro IJP AFUDC Green Energy Def Rev -FIT MicroFIT IJP Def Rev -FIT MicroFIT	3,666.92 0.36 (462,234.81) 0.16	- - -	3,666.92 0.36 (462,234.81) 0.16	2013	139,647.89 -	30,815.64	170,463.53	2017	3,666.92 0.36 (322,586.92) 0.16	30,815.64 -	3,666.92 0.36 (291,771.28) 0.16	Total
Green Energy - FIT/Micro IJP - Green Energy - FIT/Micro IJP AFUDC Green Energy Def Rev -FIT MicroFIT IJP Def Rev -FIT MicroFIT TOTAL	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89		3,666.92 0.36 (462,234.81) 0.16 1,350,875.89	2013 109,278.09	139,647.89	30,815.64 (70,994.30)	170,463.53 (490,031.49)	<b>2017</b> 250,642.28	3,666.92 0.36 (322,586.92) 0.16 931,838.70	30,815.64 - (70,994.30)	3,666.92 0.36 (291,771.28) 0.16 860,844.40	<b>Total</b> 1,351,642
Green Energy - FIT/Micro  IP - Green Energy - FIT/Micro  IP AFUDC Green Energy  Def Rev -FIT MicroFIT  IP Def Rev -FIT MicroFIT  FOTAL  Net Capital Expenditures	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89	2011	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89	109,278.09	139,647.89 (419,037.19)	30,815.64 (70,994.30)	170,463.53 - (490,031.49)		3,666.92 0.36 (322,586.92) 0.16 931,838.70	30,815.64 (70,994.30)	3,666.92 0.36 (291,771.28) 0.16 860,844.40	1,351,64
Green Energy - FIT/Micro  IP - Green Energy - FIT/Micro  IP AFUDC Green Energy  Def Rev -FIT MicroFIT  IP Def Rev -FIT MicroFIT  FOTAL  Net Capital Expenditures	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89	2011 197,413.03	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2012 140,228.93 -13,032.12	109,278.09	139,647.89 (419,037.19) 2014 87,025.00	30,815.64 (70,994.30) 2015 237,572.05	170,463.53 (490,031.49) 2016 161,946.26	250,642.28	3,666.92 0.36 (322,586.92) 0.16 931,838.70 2018	30,815.64 (70,994.30) 2019 95.89	3,666.92 0.36 (291,771.28) 0.16 860,844.40	1,351,64
Green Energy - FIT/Micro  IJP - Green Energy - FIT/Micro  IJP - AFUDC Green Energy  JEF Rev - FIT MicroFIT  IJP Def Rev - FIT MicroFIT  OTAL	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2010 61,296.57 -766.23	2011 197,413.03 -4,476.28	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2012 140,228.93 -13,032.12	109,278.09 -24,185.64	139,647.89 (419,037.19) 2014 87,025.00 -34,414.00	30,815.64 (70,994.30) 2015 237,572.05 -45,017.91	170,463.53 (490,031.49) 2016 161,946.26 -56,770.31	250,642.28 -68,823.34	3,666.92 0.36 (322,586.92) 0.16 931,838.70 2018 106,144.02 -82,452.47	30,815.64 (70,994.30) 2019 95.89 -89,865.12	3,666.92 0.36 (291,771.28) 0.16 860,844.40 2020 0.00 -70,994.30	1,351,64 -490,79
Green Energy - FIT/Micro  IP - Green Energy - FIT/Micro  IP - Green Energy  Def Rev - FIT MicroFIT  CIP Def Rev - FIT MicroFIT  TOTAL  Net Capital Expenditures  Depreciation Expense	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2010 61,296.57 -766.23	2011 197,413.03 -4,476.28	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2012 140,228.93 -13,032.12 2011 IFRS Adjustment	109,278.09 -24,185.64 2012	139,647.89 (419,037.19) 2014 87,025.00 -34,414.00	30,815.64 (70,994.30) 2015 237,572.05 -45,017.91	2016 161,946.26 -56,770.31	250,642.28 -68,823.34 2016	3,666.92 0.36 (322,586.92) 0.16 931,838.70 2018 106,144.02 -82,452.47	30,815.64 (70,994.30) 2019 95.89 -89,865.12	3,666.92 0.36 (291,771.28) 0.16 860,844.40 2020 0.00 -70,994.30	1,351,642 -490,793 2020
Green Energy - FIT/Micro CIP - Green Energy - FIT/Micro CIP - Green Energy Def Rev - FIT MicroFIT CIP Def Rev - FIT MicroFIT TOTAL  Net Capital Expenditures Depreciation Expense	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2010 61,296.57 -766.23	2011 197,413.03 -4,476.28 2011 258,710	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2012 140,228.93 -13,032.12 2011 IFRS Adjustment	109,278.09 -24,185.64 2012 398,172	139,647.89 (419,037.19)  2014 87,025.00 -34,414.00  2013 507,450	30,815,64 (70,994.30) 2015 237,572.05 -45,017.91 2014 594,475	170,463.53 (490,031.49) 2016 161,946.26 -56,770.31 2015 832,047	250,642.28 -68,823.34 2016 993,994	3,666.92 0.36 (322,586.92) 0.16 931,838.70 2018 106,144.02 -82,452.47 2017 1,244,636	30,815.64 (70,994.30) 2019 95.89 -89,865.12 2018 1,350,780	3,666.92 0.36 (291,771.28) 0.16 860,844.40 2020 0.00 -70,994.30	1,351,642 -490,791 <b>2020</b> 1,350,
Green Energy - FIT/Micro  IP - Green Energy - FIT/Micro  IP - AFUDC Green Energy  Def Rev - FIT MicroFIT  IP Def Rev - FIT MicroFIT  FOTAL  Net Capital Expenditures  Depreciation Expense  Lummulative Cost including CIP  Less Cummulative CIP	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2010 61,296.57 -766.23	2011 197,413.03 -4,476.28 2011 258,710 -147,408	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2012 140,228.93 -13,032.12 2011 IFRS Adjustment -766 0	2012 398,172 -119,276	2014 87,025.00 -34,414.00 2013 507,450 -62,310	30,815.64 (70,994.30) 2015 237,572.05 -45,017.91 2014 594,475 -8,713	2016 161,946.26 -56,770.31 2015 832,047 -68,805	250,642.28 -68,823.34 2016 993,994 -55,659	3,666.92 0.36 (322,586.92) 0.16 931,838.70 2018 106,144.02 -82,452.47 2017 1,244,636 -119,803	30,815.64 (70,994.30) 2019 95.89 -89,865.12 2018 1,350,780 -3,572	3,666.92 0.36 (291,771.28) 0.16 860,844.40 2020 0.00 -70,994.30 2019 1,350.876	1,351,64 -490,79 2020 1,350 -3
Green Energy - FIT/Micro IJP - Green Energy - FIT/Micro IJP - Green Energy - FIT/Micro IJP AFUDG Green Energy Def Rev -FIT MicroFIT IJP Def Rev -FIT MicroFIT OTAL  Jet Capital Expenditures Depreciation Expense  Lummulative Cost including CIP ess Cummulative CIP	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2010 61,296.57 -766.23	2011 197,413.03 -4,476.28 2011 258,710	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2012 140,228.93 -13,032.12 2011 IFRS Adjustment	109,278.09 -24,185.64 2012 398,172	139,647.89 (419,037.19)  2014 87,025.00 -34,414.00  2013 507,450	30,815,64 (70,994.30) 2015 237,572.05 -45,017.91 2014 594,475	170,463.53 (490,031.49) 2016 161,946.26 -56,770.31 2015 832,047	250,642.28 -68,823.34 2016 993,994	3,666.92 0.36 (322,586.92) 0.16 931,838.70 2018 106,144.02 -82,452.47 2017 1,244,636	30,815.64 (70,994.30) 2019 95.89 -89,865.12 2018 1,350,780	3,666.92 0.36 (291,771.28) 0.16 860,844.40 2020 0.00 -70,994.30	1,351,64 -490,79 <b>2020</b> 1,350
Green Energy - FIT/Micro IJP - Green Energy - FIT/Micro IJP - Green Energy - FIT/Micro IJP AFUDG Green Energy Def Rev -FIT MicroFIT IJP Def Rev -FIT MicroFIT OTAL  Jet Capital Expenditures Depreciation Expense  Lummulative Cost including CIP ess Cummulative CIP	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2010 61,296.57 -766.23	2011 197,413.03 -4,476.28 2011 258,710 -147,408	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2012 140,228.93 -13,032.12 2011 IFRS Adjustment -766 0	2012 398,172 -119,276	2014 87,025.00 -34,414.00 2013 507,450 -62,310	30,815.64 (70,994.30) 2015 237,572.05 -45,017.91 2014 594,475 -8,713	2016 161,946.26 -56,770.31 2015 832,047 -68,805	250,642.28 -68,823.34 2016 993,994 -55,659	3,666.92 0.36 (322,586.92) 0.16 931,838.70 2018 106,144.02 -82,452.47 2017 1,244,636 -119,803	30,815.64 (70,994.30) 2019 95.89 -89,865.12 2018 1,350,780 -3,572	3,666.92 0.36 (291,771.28) 0.16 860,844.40 2020 0.00 -70,994.30 2019 1,350.876	1,351,64 -490,79 2020 1,350 -3
ireen Energy - FIT/Micro IIP - Green Energy - FIT/Micro IIP - Green Energy - FIT/Micro IIP - Green Energy bef Rev - FIT MicroFIT IIP Def Rev - FIT MicroFIT OTAL  Jet Capital Expenditures Jet Capital Expenditures Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Expenditures  Jet Capital Ex	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2010 61,296.57 -766.23 2010 61,297 -38,310 -766	2011 197,413.03 -4,476.28 2011 258,710 -147,408 -5,243	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2012 140,228.93 -13,032.12 2011 IFRS Adjustment -766 0	2012 398,172 -119,276 -17,508	2014 87,025.00 -34,414.00 2013 507,450 -62,310 -41,694	30,815.64 (70,994.30) 2015 237,572.05 -45,017.91 2014 594,475 -8,713 -76,108	2016 161,946.26 -56,770.31 2015 832,047 -68,805 -121,126	2016 993,994 -55,659 -177,896	3,666.92 0.36 (322,586.92) 0.16 931,838.70 2018 106,144.02 -82,452.47 2017 1,244,636 -119,803 -246,720	30,815.64 (70,994.30) 2019 95.89 -89,865.12 2018 1,350,780 -3,572 -329,172	3,666.92 0.36 (291,771.28) 0.16 860,844.40 2020 0.00 -70,994.30 2019 1,350,876 -3,667 -419,037	1,351,64 -490,79 2020 1,350 -3 -490
Green Energy - FIT/Micro IJP - Green Energy - FIT/Micro IJP - Green Energy - FIT/Micro IJP AFUDG Green Energy Def Rev -FIT MicroFIT IJP Def Rev -FIT MicroFIT OTAL  Jet Capital Expenditures Depreciation Expense  Lummulative Cost including CIP ess Cummulative CIP	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2010 61,296.57 -766.23 2010 61,297 -38,310 -766	2011 197,413.03 -4,476.28 2011 258,710 -147,408 -5,243 Average	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2012 140,228.93 -13,032.12 2011 IFRS Adjustment -766 0	109,278.09 -24,185.64 2012 398,172 -119,276 -17,508 Average	2014 87,025.00 -34,414.00 2013 507,450 -62,310 -41,694 Average	30,815.64 (70,994.30) 2015 237,572.05 -45,017.91 2014 594,475 -8,713 -76,108	2016 161,946.26 -56,770.31 2015 832,047 -68,805 -121,126	250,642.28 -68,823.34 2016 993,994 -55,659 -177,896 Average	3,666.92 0.36 (322,586.92) 0.16 931,838.70 2018 106,144.02 -82,452.47 2017 1,244,636 -119,803 -246,720	30,815.64 (70,994.30) 2019 95.89 -89,865.12 2018 1,350,780 -3,572 -329,172 Average	3,666.92 0.36 (291,771.28) 0.16 860,844.40 2020 0.00 -70,994.30 2019 1,350,876 -3,667 -419,037	1,351,64 -490,75 2020 1,350 -3 -490 Average 2020
Green Energy - FIT/Micro CIP - Green Energy - FIT/Micro CIP - Green Energy - FIT/Micro CIP AFUDG Green Energy Def Rev - FIT MicroFIT CIP Def Rev - FIT MicroFIT TOTAL  Net Capital Expenditures Depreciation Expense  Cummulative Cost including CIP Less Cummulative CIP	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2010 61,296.57 -766.23 2010 61,297 -38,310 -766 Average 2010 30,648	2011 197,413.03 -4,476.28 2011 258,710 -147,408 -5,243 Average 2011 159,620	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2012 140,228.93 -13,032.12 2011 IFRS Adjustment -766 0	109,278.09 -24,185.64 2012 398,172 -119,276 -17,508 Average 2012 328,058	2014 87,025.00 -34,414.00 2013 507,450 -62,310 -41,694 Average 2013 452,811	30,815.64 (70,994.30) 2015 237,572.05 -45,017.91 2014 594,475 -8,713 -76,108 Average 2014	2016 161,946.26 -56,770.31 2015 832,047 -68,805 -121,126 Average 2015 713,261	2016 993,994 -55,659 -177,896 Average 2016 913,021	3,666.92 0.36 (322,586.92) 0.16 931,838.70 2018 106,144.02 -82,452.47 2017 1,244,636 -119,803 -246,720 Average 2017 1,119,315	30,815.64 (70,994.30) 2019 95.89 -89,865.12 2018 1,350,780 -3,572 -329,172 Average 2018 1,297,708	3,666.92 0.36 (291,771.28) 0.16 860,844.40 2020 0.00 -70,994.30 2019 1,350,876 -3,667 -419,037 Average 2019 1,350,828	1,351,64 -490,79  2020 1,350 -3 -490  Average 2020 1,350
Green Energy - FIT/Micro CIP - Green Energy - FIT/Micro CIP - Green Energy Def Rev -FIT MicroFIT CIP Def Rev -FIT MicroFIT TOTAL  Net Capital Expenditures Depreciation Expense  Cummulative Cost including CIP	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2010 61,296.57 -766.23 2010 61,297 -38,310 -766	2011 197,413.03 -4,476.28 2011 258,710 -147,408 -5,243 Average 2011	3,666.92 0.36 (462,234.81) 0.16 1,350,875.89 2012 140,228.93 -13,032.12 2011 IFRS Adjustment -766 0	109,278.09 -24,185.64 2012 398,172 -119,276 -17,508 Average 2012	139,647.89 (419,037.19)  2014 87,025.00 -34,414.00  2013 507,450 -62,310 -41,694  Average 2013	30,815.64 (70,994.30) 2015 237,572.05 -45,017.91 2014 594,475 -8,713 -76,108 Average 2014	2016 161,946.26 -56,770.31 2015 832,047 -68,805 -121,126 Average 2015	2016 993,994 -55,659 -177,896 Average 2016	3,666.92 0.36 (322,586.92) 0.16 931,838.70 2018 106,144.02 -82,452.47 2017 1,244,636 -119,803 -246,720 Average 2017	30,815.64 (70,994.30) 2019 95.89 -89,865.12 2018 1,350,780 -3,572 -329,172 Average 2018	3,666.92 0.36 (291,771.28) 0.16 860,844.40 2020 0.00 -70,994.30 2019 1,350.876 -3,667 -419,037	1,351,64 -490,79 2020 1,350 -3 -490

### **CCA Calculation**

		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Opening UCC		\$ -	\$ 58,845	\$ 243,654	\$ 358,781	\$ 434,986	\$ 483,731	\$ 673,101	\$ 774,722	\$ 953,361	\$ 978,990	\$ 900,763
Capital Additions		\$ 61,297	\$ 197,413	\$ 140,229	\$ 109,278	\$ 87,025	\$ 237,572	\$ 161,946	\$ 250,642	\$ 106,144	\$ 96	\$ -
UCC Before Half Year Rule		\$ 61,297	\$ 256,258	\$ 383,883	\$ 468,059	\$ 522,011	\$ 721,303	\$ 835,048	\$ 1,025,364	\$ 1,059,505	\$ 979,086	\$ 900,763
Half Year Rule (1/2 Additions - Disposals)		\$ 30,648	\$ 98,707	\$ 70,114	\$ 54,639	\$ 43,513	\$ 118,786	\$ 80,973	\$ 125,321	\$ 53,072	\$ 48	\$ -
Reduced UCC		\$ 30,648	\$ 157,551	\$ 313,768	\$ 413,420	\$ 478,498	\$ 602,517	\$ 754,075	\$ 900,043	\$ 1,006,433	\$ 979,038	\$ 900,763
CCA Rate Class	47	47	47	47	47	47	47	47	47	47	47	47
CCA Rate	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%
CCA		\$ 2,452	\$ 12,604	\$ 25,101	\$ 33,074	\$ 38,280	\$ 48,201	\$ 60,326	\$ 72,003	\$ 80,515	\$ 78,323	\$ 72,061
Closing UCC		\$ 58,845	\$ 243,654	\$ 358,781	\$ 434,986	\$ 483,731	\$ 673,101	\$ 774,722	\$ 953,361	\$ 978,990	\$ 900,763	\$ 828,702

#### **PILs Calculation**

		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INCOME TAX												
Net Income	\$	381	2,199	6,298	11,989	16,421	\$ 20,781	25,330 \$	29,511 \$	34,169 \$	34,767 \$	31,886
Amortization	\$	766	4,476	13,032	24,186	34,414	\$ 45,018 \$	56,770 \$	68,823 \$	82,452 \$	89,865 \$	70,994
CCA	-\$	2,452 -	12,604 -\$	25,101 -	33,074 -	38,280 -	\$ 48,201 -\$	60,326 -\$	72,003 -\$	80,515 -\$	78,323 -\$	72,061
Change in taxable income	-\$	1,305 -\$	5,929 -\$	5,771	3,101	12,555	\$ 17,598 \$	21,774 \$	26,331 \$	36,107 \$	46,309 \$	30,820
Tax Rate		31.00%	28.25%	26.50%	26.50%	26.50%	26.50%	26.50%	26.50%	26.50%	26.50%	26.50%
Income Taxes Payable	-\$	404 -\$	1,675 -\$	1,529	822 \$	3,327	\$ 4,663 \$	5,770 \$	6,978 \$	9,568 \$	12,272 \$	8,167
Gross Up												
		PILs Payable	PILs Payable	PILs Payable	PILs Payable	PILs Payable	PILs Payable					
Change in Income Taxes Payable	-\$	404 -\$	1,675 -\$	\$ 1,529 \$	822 \$	3,327	\$ 4,663 \$	5,770 \$	6,978 \$	9,568 \$	12,272 \$	8,167
Change in OCT	\$	- \$	- \$	\$ - \$	- \$	- :	\$ - \$	- \$	- \$	- \$	- \$	-
PIL's	-\$	404 -\$	1,675 -\$	1,529	822 \$	3,327	\$ 4,663 \$	5,770 \$	6,978 \$	9,568 \$	12,272 \$	8,167

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	Grossed Up PILs										
Change in Income Taxes Payable	-\$ 58	6 -\$ 2,334	1 -\$ 2,081	\$ 1,118	\$ 4,527	\$ 6,345	\$ 7,850	\$ 9,494	\$ 13,018	\$ 16,697	\$ 11,112
Change in OCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PIL's	-\$ 5	6 -\$ 2,334	1 -\$ 2,081	\$ 1,118	\$ 4,527	\$ 6,345	\$ 7,850	\$ 9,494	\$ 13,018	\$ 16,697	\$ 11,112

# ATTACHMENT 29 RENEWABLE GENERATION CONNECTION RATE PROTECTION GUELPH RZ

```
Provincial Rate
            Protection
          Payments from
         IESO via CT 1413
 Jan-12
                     $0.00
                    $0.00
Feb-12
Mar-12
                     $0.00
 Apr-12
                     $0.00
May-12
                     $0.00
 Jun-12
                     $0.00
 Jul-12
                     $0.00
Aug-12
                     $0.00
Sep-12
                     $0.00
 Oct-12
                    $0.00
Nov-12
                    $0.00
Dec-12
                     $0.00
Jan-13
                ($2,213.00)
Feb-13
                ($2,213.00)
Mar-13
                ($2,213.00)
Apr-13
                ($2,213.00)
May-13
                ($2,213.00)
Jun-13
                ($2,213.00)
 Jul-13
                ($2,213.00)
Aug-13
                ($2,213.00)
Sep-13
                ($2,213.00)
Oct-13
                ($2,213.00)
Nov-13
                ($2,213.00)
Dec-13
                ($2,213.00)
Jan-14
                ($3,856.00)
Feb-14
               ($3,856.00)
Mar-14
               ($3,856.00)
Apr-14
               ($3,856.00)
May-14
               ($3,856.00)
Jun-14
               ($3,856.00)
 Jul-14
               ($3,856.00)
Aug-14
               ($3,856.00)
Sep-14
               ($3,856.00)
Oct-14
               ($3,856.00)
Nov-14
               ($3,856.00)
Dec-14
               ($3,856.00) ($72,828.00
                                        Disposed via 1533 in 2016COS (EB-2015-0073)
Jan-15
               ($5,792.00)
Feb-15
               ($5,792.00)
Mar-15
               ($5,792.00)
Apr-15
               ($5,792.00)
May-15
               ($5,792.00)
Jun-15
               ($5,792.00)
Jul-15
               ($5,792.00)
Aug-15
               ($5,792.00)
Sep-15
               ($5,792.00)
```

**Guelph Hydro** 

```
Guelph Hydro
             Provincial Rate
               Protection
             Payments from
           IESO via CT 1413
   Oct-15
                   ($5,792.00)
   Nov-15
                   ($5,792.00)
   Dec-15
                   ($5,792.00)
   Jan-17
                   ($5,792.00)
   Feb-17
                   ($5,792.00)
   Mar-17
                   ($5,792.00)
   Apr-17
                   ($5,792.00)
   May-17
                   ($5,792.00)
   Jun-17
                   ($5,792.00)
    Jul-17
                   ($5,792.00)
   Aug-17
                   ($5,792.00)
   Sep-17
                   ($5,792.00)
   Oct-17
                   ($5,792.00)
   Nov-17
                   ($5,792.00)
   Dec-17
                   ($5,792.00)
                                             Adjustment to 1580, 2019IRM model, Tab. Continuity Schedule, Cell BF23
   Jan-16
                   ($5,792.00)
   Feb-16
                   ($5,792.00)
   Mar-16
                   ($5,792.00)
   Apr-16
                   ($5,792.00)
   May-16
                   ($5,792.00)
   Jun-16
                   ($5,792.00)
    Jul-16
                   ($5,792.00)
   Aug-16
                   ($5,792.00)
   Sep-16
                   ($5,792.00)
   Oct-16
                   ($5,792.00)
   Nov-16
                   ($5,792.00)
   Dec-16
                  ($5,792.00)
                                            Disposed via 1533 in 2018 IRM (EB-2017-0044)
   Jan-18
                  ($5,792.00)
   Feb-18
                   ($5,792.00)
   Mar-18
                  ($5,792.00)
   Apr-18
                  ($5,792.00)
   May-18
                   ($5,792.00)
   Jun-18
                  ($5,792.00)
   Jul-18
                  ($5,792.00)
   Aug-18
                  ($5,792.00)
   Sep-18
                  ($5,792.00)
   Oct-18
                  ($5,792.00)
   Nov-18
                  ($5,792.00) Anticipated credit (IESO Invoice not yet received as at November 26, 2018)
   Dec-18
                  ($5,792.00) Anticipated credit (IESO Invoice not yet received as at November 26, 2018)
Total
                ($208,512.00)
```

# ATTACHMENT 30 LOST REVENUE ADJUSTMENT MECHANISM VARIANCE ACCOUNT HORIZON UTILITIES RZ



# Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) Work Form

**Version 2.0 (2017)** 

#### Generic LRAMVA Work Forms

Worksheet Name	Description
1. LRAMVA Summary	<b>Tables 1-a and 1-b</b> provide a summary of the LRAMVA balances and carrying charges associated with the LRAMVA disposition. The balances are populated from entries into other tabs throughout this work form.
1-a. Summary of Changes	Tables X-1 and X-2 include a template for LDCs to summarize changes to the LRAMVA work form.
2. LRAMVA Threshold	Tables 2-a, 2-b and 2-c include the LRAMVA thresholds and allocations by rate class.
3. Distribution Rates	Tables 3-a and 3-b include the distribution rates that are used to calculate lost revenues.
4. 2011-2014 LRAM	Tables 4-a, 4-b, 4-c and 4-d include the template 2011-2014 LRAMVA work forms.
5. 2015-2020 LRAM	Tables 5-a, 5-b, 5-c and 5-d include the template 2015-2020 LRAMVA work forms.
6. Carrying Charges	Table 6-b includes the variance on carrying charges related to the LRAMVA disposition.
7. Persistence Data	Tables 7-a to 7-j should be populated with CDM savings persistence data provided to LDCs from the IESO.

This Workbook Model is protected by copyright and is being made available to you solely for the purpose of filing your application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing the application or reviewing your draft rate order, you must ensure that the person understands and agrees to the restrictions noted above.

While this model has been provided in Excel format and is required to be filed with the applications, the onus remains on the applicant to ensure the accuracy of the data and the results.



### **LRAMVA Work Form: Inputs-Outputs Schematic**

Version 2.0 (2017)

#### General Note on the LRAMVA Model

The LRAMVA work form has been created in a generic manner that should allow for use by all LDCs. There are some elements that are not applicable at this time (i.e., 2017, 2018, 2019 and 2020 related components). These have been included (but hidden in the work form) in an effort to avoid major updates in the future. This LRAMVA work form consolidates information that LDCs are already required to file with the OEB. The model has been created to provide LDCs with a consistent format to display CDM impacts, the forecast as always can be always and forecast CDM savings. The majority of the information required in the LRAMVA work form will be provided to LDCs from the IESOs as part of the Final CDM Results each year. Please contact the IESO for any reports that may be required to complete this LRAMVA work

The LRAMVA work form is unlocked to enable LDCs to tailor it to their own unique circumstances.

#### LRAMVA (\$) = (Actual Net CDM Savings - Forecast CDM Savings) x Distribution Volumetric Rate + Carrying Charges from LRAMVA balance

Legend	Drop Down List (Blue)								
Important Checklist Items									
Yes	Highlighted changes to this work form, if any, and provided rationale for the change in Tab 1-a								
Yes	d any necessary assumptions in the "Notes" section of the work form tables and summarized important assumptions in Tab 1-a								
Yes	Included the basis and source of the LRAMVA threshold to determine forecast CDM savings in Tab 2								
Yes	Included initiative-level persistence savings information as provided by the IESO directly in this work form (pasted in Tabs 7-a, 7-b, etc.)								
Yes	Applied IESO verified savings adjustments back to year of program implementation in Tabs 4 and 5								
Yes	Included documentation or data substantiating program savings that are included in the claim, but not provided in the IESO's verified results reports, in a new tab in this work form (streetlighting projects, etc.)								
	Included documentation or analysis of how rate class allocations were determined each year in a new tab in this work form								

Work Form Calculations	Source of Calculation	Inputs (Tables to Complete)	Source of Data Inputs	Outputs of Data (Auto-Populated)
Actual Incremental CDM Savings by Initiative	Tabs "4. 2011-2014 LRAM" and "5. 2015-2020 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns D & O)	IESO Verified Persistence Results Reports	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AL)
+/- IESO Verified Savings Adjustments	Tab "4. 2011-2014 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns D-M & Columns O-X)	IESO Verified Persistence Results Reports	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AL)
+ Initiative Level Savings Persistence	Tab "4. 2011-2014 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns E-M & Columns P-X)	IESO Verified Persistence Results Reports	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AL)
x Allocation % to Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2020 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AJ)	LDC	,
Actual Lost Revenues (kWh and kW) by Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2020 LRAM"			
- Forecast Lost Revenues (kWh and kW) by Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2020 LRAM"	Tab "2. LRAMVA Threshold" Tables 2-a, 2-b and 2-c		
x Distribution Rate by Rate Class	Tab "3. Distribution Rates"	Table 3	LDC's Approved Tariff Sheets	
LRAMVA (\$) by Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2020 LRAM"			Tables 1-a and 1-b
+ Carrying Charges (\$) by Rate Class	Tabs "1. LRAMVA Summary" and "6. Carrying Charges"	Table 6		Table 6-a
Total LRAMVA (\$) by Rate Class	Tab "1. LRAMVA Summary"			



### LRAMVA Work Form: Summary Tab

Legend User Inputs (Green)

Drop Down List (Blue)

Auto Populated Cells (White)

Instructions (Grey)

LDC Name Alectra Utilities - Legacy Horizon Utilities Corporation

#### **Application Details**

Please fill in the requested information: a) the amounts approved in the previous LRAMVA application, b) details on the current application, and c) documentation of changes if applicable.

#### A. Previous LRAMVA Application

Previous LRAMVA Application (EB#)	EB-2014-0002	
Application of Previous LRAMVA Claim	2013 COS/IRM /	Application
Period of LRAMVA Claimed in Previous Application	2011-2012	
Amount of LRAMVA Claimed in Previous Application	-\$	244,468.00

#### B. Current LRAMVA Application

Current LRAMVA Application (EB#)	EB-20XX->	EB-20XX-XXXX				
Application of Current LRAMVA Claim		2018 COS	2018 COS/IRM Application			
Period of New LRAMVA in this Applicat	2013-2015					
Actual Lost Revenues (\$)	Α	\$	1,377,281			
Forecast Lost Revenues (\$)	В	\$	123,263			
Carrying Charges (\$)	С	\$	58,907			
LRAMVA (\$) for Account 1568	A-B+C	\$	1,312,925			

#### C. Documentation of Changes

Original Amount

Amount for Final Disposition

#### Table 1-a. LRAMVA Totals by Rate Class

Please update the customer rate classes applicable to the LDC in Table 1-a below. This will update all tables throughout the workform. The LRAMVA total by rate class in Table 1-a should be used to inform the determination of rate riders in the Deferral and Variance Account Work Form or IRM Rate Generator Model. If the LDC has more than 14 customer classes, LDCs are required to add rows to Table 1-a and update all tables and formulas in the work form accordingly. Please also ensure that the principle amounts in column E of Table 1-a capture the appropriate years and amounts for the LRAMVA claim.

Customer Class	Billing Unit	Principle (\$)	Carrying Charges (\$)	Total LRAMVA (\$)
Residential	kWh	\$621,758	\$29,207	\$650,965
GS<50 kW	kWh	\$363,423	\$17,072	\$380,495
General Service 50 to 4,999 kW	kW	\$60,893	\$2,860	\$63,753
Large Use	kW	\$10,447	\$491	\$10,938
Large Use	kW	\$17,507	\$822	\$18,329
Street Lighting	kW	\$155,454	\$7,302	\$162,756
Unmetered Scattered Load	kWh	\$24,535	\$1,153	\$25,688
		\$0	\$0	\$0
		\$0	\$0	\$0
Total		\$1,254,018	\$58.907	\$1,312,925

#### Table 1-b. Annual LRAMVA Breakdown by Year and Rate Class

In column C of Table 1-b below, please indicate with a 'check mark' the years in which LRAMVA has been claimed. This is to ensure that there are no amounts claimed retroactively. If you have inserted a check-mark for a particular year, please delete the amounts associated with actual and forecast lost revenues for all rate classes for that year, up to and including the total. Any prior years that a distributor has claimed lost revenues should not be included in the current LRAMVA disposition, with the exception of

the case noted below.

It LDCs are seeking to claim true-up amounts that were previously approved by the OEB, please note that the "Amount Cleared" rows are applicable to the LDC and should be filled out. This may relate to claiming the difference in LRAM approved before the May 19, 2016 Peak Demand Consultation, and the lost revenues that would have been incurred after that consultation, as approved by the OEB. If this is the case, reference to the decision must be noted in the rate application. If this is not the case, LDCs are requested to leave those rows blank.

Depending on the period of LRAMVA to be claimed in the current application, LDCs are expected to adjust the applicable totals for carrying charges in row 83 of this table and the years included in the Total LRAMVA balance in row 84, as appropriate.

Description	LRAMVA Previously Residentia Claimed		GS<50 kW	General Service 50 to 4,999 kW	Large Use	Large Use	Street Lighting	Unmetered Scattered Load	Total
		kWh	kWh	kW	kW	kW	kW	kWh	
2011 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011 Forecast	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared									
2012 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared									
2013 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared									
2014 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 Forecast	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared									
2015 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 Forecast	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared									
2016 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared									
2017 Actuals		\$647,292.78	\$372,480.39	\$149,564.05	\$10,447.48	\$17,506.95	\$155,453.90	\$24,535.41	\$1,377,280.97
2017 Forecast		(\$25,535.01)	(\$9,057.41)	(\$88,671.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$123,263.43)
Amount Cleared									
2018 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared									
2019 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared									
2020 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared									
Carrying Charges		\$29,207.07	\$17,071.79	\$2,860.45	\$490.77	\$822.39	\$7,302.45	\$1,152.55	\$58,907.47
Total LRAMVA Balance		\$650,965	\$380,495	\$63,753	\$10,938	\$18,329	\$162,756	\$25,688	\$1,312,925

Note: LDC to make note of assumptions included above, if any

Table 1-c. Breakdown of Incremental and Persisting Lost Revenues Amounts (Dollars)

\$0.00

LDCs are requested to clear the cells in the table to show only the amounts related to this LRAMVA application. This table is a check on the LRAMVA disposition providing a breakdown of actual incremental and persisting savings by year.

	2011	2012	2013	2014	2015	2016	2017	2018
2011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2012		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2013			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014				\$ -	\$ -	\$ -	\$ -	\$ -
2015					\$ -	\$ -	\$ 376,410.37	\$ -
2016						\$ -	\$ 349,707.69	\$ -
2017							\$ 651,162.91	\$ -
2018								\$ -
2019								
2020								
Actual Lost Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,377,280.97	\$ -
Forecast Lost Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123,263.43	\$ -
Carrying Charges	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ 7,367.35	\$ 30,723.43
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,261,384.89	\$ 30,723.43

Note: LDC to make note of assumptions included above, if any



# **LRAMVA Work Form:** Summary of Changes

Version 2.0 (2017)

Legend	User Inputs (Green)
	Drop Down List (Blue)
	Instructions (Grey)

#### Table X-1. Changes in Assumptions from Generic Inputs in Work Form

Please document any changes in assumptions made to the work form that affect the calculation of LRAMVA. This may include, but are not limited to, the use of different monthly multipliers to claim demand savings from energy efficiency programs; use of different rate allocations between savings and adjustments; claiming historical savings persistence beyond a re-basing year; inclusion of additional adjustments affecting distribution rates; use of a different LRAMVA threshold; etc. All important changes should be highlighted in the work form as well.

No.	Tab	Cell Reference	Description	Rationale
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
etc.				

#### Table X-2. Updates to LRAMVA Disposition

LDCs are requested to document any changes related to interrogatories or questions during the application process that affect the LRAMVA amount.

No.	Tab	Cell Reference	Description	Rationale
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
etc.		·		



#### LRAMVA Work Form: Forecast Lost Revenues

Version 2.0 (2017)

Legend

User Inputs (Green)

Drop Down List (Blue)

Auto Populated Cells (White)

Instructions (Grey)

Table 2-b. LRAMVA Threshold

201

Please provide the LRAMVA threshold approved in the last COS application, which is used as the comparator against actual savings in the period of the LRAMVA claim. The LRAMVA threshold should generally be consistent with the annualized savings targets developed from Appendix 2-1. If a manual update is required to reflect a different allocation of forecast savings that was approved by the OEB, please note the changes and provide rationale for the change in Tab 1-a.

	Total	Residential	GS<50 kW	General Service 50 to 4,999 kW	Large Use	Large Use	Street Lighting	Unmetered Scattered Load							
		kWh	kWh	kW	kW	kW	kW	kWh							
kWh	19,129,390	3,027,867	846,487	15,255,036											
kW	34,728			34,728											
Summany		3 027 867	846 487	34 728	n	n	n	0	0	0	0	0	0	0	0

Basis of Threshold 0.5\* 201X + 20XX + 0.5 \* 20XX (if available)

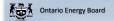
Source of Threshold EB-2014-0002, Exhibit 3, Tab 1, Schedule 2, Page 10 of 33

#### Table 2-c. Inputs for LRAMVA Thresholds

Please complete Table 2-c below by selecting the appropriate LRAMVA threshold year in column C. The LRAMVA threshold values in Table 2-c will auto-populate from Tables 2-a and 2-b depending on the year selected. If there was no LRAMVA threshold established for a particular year, please select the "blank" option, although it is generally expected that 2 COS applications would have been approved during the 2011 to 2020 period. The LRAMVA threshold values in Table 2-c will be auto-populated in Tabs 4 and 5 of this work form.

Year	LRAMVA Threshold (select year)	Residential	GS<50 kW	General Service 50 to 4,999 kW	Large Use	Large Use	Street Lighting	Unmetered Scattered Load			
		kWh	kWh	kW	kW	kW	kW	kWh			
2011											
2012											
2013											
2014											
2015											
2016											
2017	2017	3,027,867	846,487	34,728							
2018											
2019											
2020											

Note: LDC to make note of assumptions included above, if any



#### LRAMVA Work Form: **Distribution Rates**

Version 2.0 (2017)

Legend

User Inputs (Green) Auto Populated Cells (White)
Instructions (Grey)

Table 3 Table 3-a

Table 3. Inputs for Distribution Rates and Adjustments by Rate Class

The rate classes in column B of Table 3 below are auto-populated from the customer class inputs in Table 1-a of the Summary Tab. Please provide the distribution rates by rate year and applicable adjustments per rate class starting from column D of Table 3 below. Any adjustments per rate class starting from column D of Table 3 below. Any adjustments that affect distribution rates to a calendar year rate (January to December) based on the number of months from January to the start of the LDCs rate year, entered in row 16 of Table 3 (referred to as period 1). If rates are already on a January 1 to December 31 timeline, please enter 0 in row 16.

	Billing Unit	EB-2009-0228; May 1, 2010 - April 30, 2011	EB-2010-0131; May 1, 2011 - December 31, 2011	EB-2011-0172; January 1, 2012 - December 31, 2012	EB-2012-0132; January 1, 2013 - December 31, 2013	EB-2013-0137; January 1, 2014 - December 31, 2014	EB-2014-0002; January 1, 2015 - December 31, 2015	Janu	-2015-0075 lary 1, 2016- cember 31, 2016	EB-2016-0077 January 1, 2017 to December 31, 2017	update	update	update	update
Rate Year		2010	2011	2012	2013	2014	2015		2016	2017	2018	2019	2020	2021
Period 1 (# months)		8	4	0	0	0	0		0	1				
Period 2 (# months)		4	8	12	12	12	12		12	11	12	12	12	12
Residential								s	0.0121	S 0.0081				
Rate rider for tax sharing								3	0.0121	\$ 0.0061				
Rate rider for foregone revenue	kWh							-						
Changes in Transformer Allowance														
Adjusted rate								s	0.0121	\$ 0.0081	s -	s -	s -	
Calendar year equivalent								S	0.0121				\$ -	
Calefulai yeai equivalent								•	0.0121	9 0.0004	•		•	
GS<50 kW								\$	0.0106	\$ 0.0107				
Rate rider for tax sharing														
Rate rider for foregone revenue	kWh													
Changes in Transformer Allowance														
Adjusted rate								\$		\$ 0.0107		\$ -	\$ -	
Calendar year equivalent								\$	0.0106	\$ 0.0107	\$ -	\$ -	\$ -	
General Service 50 to 4,999 kW								\$	2.5413	\$ 2.5526				
Rate rider for tax sharing														
Rate rider for foregone revenue	kW									\$ 0.0018				
Changes in Transformer Allowance														
Adjusted rate								\$		\$ 2.5544	\$ -	\$ -	\$ -	
Calendar year equivalent								\$	2.5413	\$ 2.5533	\$ -	\$ -	s -	
Large Use								\$	1.3985	\$ 1.4041				
Rate rider for tax sharing														
Rate rider for foregone revenue	kW									\$ 0.0016				
Changes in Transformer Allowance														
Adjusted rate								\$		\$ 1.4057		\$ -	\$ -	
Calendar year equivalent								\$	1.3985	\$ 1.4051	\$ -	\$ -	s -	
Large Use								\$	0.2609	\$ 0.3304				
Rate rider for tax sharing														
Rate rider for foregone revenue	kW									\$ 0.0096				
Changes in Transformer Allowance														
Adjusted rate								\$		\$ 0.3400		\$ -	\$ -	
Calendar year equivalent								\$	0.2609	\$ 0.3334	\$ -	\$ -	\$ -	
Street Lighting								\$	6.0733	\$ 5.7204				
Rate rider for tax sharing														
Rate rider for foregone revenue	kW									-\$ 0.0996				
Changes in Transformer Allowance														
Adjusted rate								\$	6.0733	\$ 5.6208	\$ -	\$ -	\$ -	
Calendar year equivalent			·	-		·	·	\$	6.0733	\$ 5.6585	\$ -	\$ -	s -	<u></u>
Unmetered Scattered Load										\$ 0.0132				
Rate rider for tax sharing														
Rate rider for foregone revenue	kWh													
Changes in Transformer Allowance					· ·									
Adjusted rate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		\$ 0.0132		\$ -	\$ -	
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ 0.0121	\$ -	\$ -	\$ -	

Note: LDC to make note of assumptions affecting the distribution rates above, if any

Table 3-a. Distribution Rates by Rate Class

Table 3-a below pulls the average distribution rates from Table 3 above. Please ensure that the distribution rates relevant to the years of the LRAMVA disposition are used by clearing the rates for year(s) that are not part of the LRAMVA claim. The distribution rates that remain in Table 3-a will be carried over to Table 4 and 5 of the work form to calculate lost revenues.

Year	Residential	GS<50 kW	General Service 50 to 4,999 kW	Large Use	Large Use	Street Lighting	Unmetered Scattered Load							
	kWh	kWh	kW	kW	kW	kW	kWh							
2011	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2012	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2013	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2014	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2015	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2016	\$0.0121	\$0.0106	\$2.5413	\$1.3985	\$0.2609	\$6.0733	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2017	\$0.0084	\$0.0107	\$2.5533	\$1.4051	\$0.3334	\$5.6585	\$0.0121	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2018	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2019	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2020	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0,0000	\$0.0000

#### LRAMVA Work Form: 2011 - 2014 Lost Revenues Work Form

Version 2.0/2013

Legend

User Inputs (Green)
Auto Populated Cells (White)
Instructions (Grey)

insuccions (Gr

Instructions

1. LDCs can apply for disposation of LRAINA amounts at any time, but at a minimum, must do so as part of a cost of service (DCS) application. The following LRAINA which forms apply to LDCs that reset to recover lost sevenues from the 2014 2014 particl. Please input or manually link the savings, adjustments and program savings periodized on the LDCs Pursisiance Reports provided by the IESO (which was pasted following Tain 7. Pursisiance Data, table 7-a. 2011, 7-b. 2012, 7-y. 2020) to complete the tables below.

2. Please errors that the IESD verified savings adjustments apply back to the program year it related to. For example, savings adjustments related to 2012 programs that were reported by the ESD in 2013 should be included in the 2012 programs avings table. In order for persisting savings to be claimed in fluxely years, post years in intelline level savings results recent to be filled out in the bables below. If the IESD adjustments were made available to the LDC after the IRAMINA was approved, the persistence of those savings adjustments can be claimed as past approved IRAMINA amounts are considered to be filled.

consumers to be true.

3. The work forms below include the morthly multiplens for most programs in order to claim demand savings from energy efficiency programs, consistent with the morthly multiplens indicated in the CEBs updated LPAM policy related to peak demand savings in EB 2016-015C. Demand Responses

4. LTCC are requested to trigor this applicable rate class adoption percentages inclinating the customers's state of consumption to allocate actual activities to the rate of consumption to adoptional percentage for the rate of consumption to adoptional percentage for the rate of consumption to adoptional percentage for stating adoptional percentage for the rate of consumption and the consumer of the rate of the rate of the consumer of the con

5. The persistence of future savings is expected to be included in the distributor's load forecast after re-basing. LDCs are requested to delete the applicable savings persistence rows (auto-calculated their the LRAMIN's brids for the year) if ituner year's persistence of savings is already appuned in the updated load forecast. LDCs are requested to provide assumptions about the years that persistence of savings is already appuned in the load forecast. LDCs are requested to provide assumptions about the years that persistence of future savings beyond the beauty and active persistence of future savings beyond the beauty and active persistence of future savings beyond the beauty and active years persistence of future savings beyond the beauty and active years persistence of future savings beyond the beauty and active years persistence of future savings beyond the beauty and active years persistence of future savings beyond the persistence of future savings beyond the persistence of future savings become the

thies Table 4-a. 2011 Lost Reven

Table 4-a. 2011 Lost Revenues
Table 4-b. 2012 Lost Revenues
Table 4-c. 2013 Lost Revenues
Table 4-d. 2014 Lost Revenues

Table 4-a. 2011 Lost Revenues Work Form		Net Enermy	Go to Persistence Report			nergy Savings Per						Net Demand				d Savings Persistence (I										cations for LRAN						
Program	Results Status	Net Energy Savings (kWh) 2011	2012 201	3 2014	2015	2016	2017	2018	2019	2020	Monthly Multiplier	Net Demand Savings (kW) 2011	2012	2013 2014				019 2020	Residential	GS<50 kW	emeral Service 0 to 4,939 kW	Large Use	Large Use	Street Lighting	Unmetered Scattered Load	cations for LFLA	ıv.					,
Consumer Program Appliance Retirement	Verified	1,238,865	1,238,865 1,238	865 1,235,024	4 845,705	0	0	0	0	0		172	172	172 167	111	0 0	0	0 0	kWh 100.00%	kWh	kW	kW	kW	kW	kWh					,		1
Adjustment to 2011 savings Appliance Exchange	Verified		21,438 21,4		_		0	0	0	0		18				0 0	_		100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adjustment to 2011 savings HV&C Incentives	True-up Verified	3,070,047	3,070,047 3,070 545 322 545	.047 3,070,047	7 3,070,047	3,070,047	3,070,047	3,070,047	3,070,047	3,070,047		1,693	1,693	1,693 1,693	3 1,693	1,693 1,693 · -298 -298	.693 1	693 1,693	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adjustment to 2011 savings	True-up Verified True-up	-545,322 810,293 11,144	-545,322 -545, 810,293 810,3 11,144 11,1	0.000	0.0,02	0.10(0.00	0.0,000	-545,322 530,969 6,238	-545,322 665,790	-545,322 261,108 2,210		-298 50				-298 -298 44 37 1 0			100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Conservation Instant Coupon Booklet Adjustment to 2011 savings Bi-Annual Retailer Event	Verified	1,188,091	1,188,091 1,188	.091 1,188,091	1 1,085,828	974,110	734,417	731,737	6,238 945,719	303,473		68	68	68 68	63	58 47	47	57 27	100.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adjustment to 2011 savings Retailer Co-op Adjustment to 2011 savings	True-up Verified True-up	88,271	88,271 88,2	71 88,271	88,271	80,213	43,306	43,297	43,29/	9,562	Ė	-	4	4 4	1 4	4 2	2	2 1	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Residential Demand Response Adjustment to 2011 savings	Verified True-up	2,830	0 0	0	0	0	0	0	0	0		1,093	0	0 0	0	0 0	0	0 0	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adjustment to 2011 savings  Residential Demand Response (IHD)  Adjustment to 2011 savings	Verified True-up										ļ						=		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Residential New Construction Adjustment to 2011 savings	Verified True-up										Ē								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Business Program	Verified	4 905 019	4 905 049 4 905	016 4 906 016	2 4 905 016	4 906 016	4 905 019	4 906 016	1501061	4 504 054	12	967	467	967 967	967	967 967	967	790 790	0.00%	0.00%	53.00%	47.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Retrofit Adjustment to 2011 savings Direct Install Lighting	True-up Verified		4,805,916 4,805 615,841 615,1 1,693,346 1,614								12	112				857 857 111 96 542 112			0.00%	0.00%	53.00%	47.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nect Install Lichtina Lidustment to 2011 savinas Bulldina Commissionina	True-up Verified	1,693,346 60,847	1,693,346 1,614 60,847 60,8	47 56,320	56,320	56,320	15,838	15,838	15,838	304,862 15,838	12	28	28	28 26	26	542 112 28 7	7	7 7	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
diustment to 2011 savinos	True-up Verified										3						_		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
lew Construction utjustment to 2011 savings	True-up Verified							0	0	^	12			0 0			^		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
nerov Audit djustment to 2011 savings mail Commercial Demand Response	True-up	263,983	263,983 263,1	263,983	0	ő	ő	ő	Ô	ő	12	54	54	54 54	ő	0 0	ő	0 0	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
lustment to 2011 savinos	Verified True-up																_	$\blacksquare$	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
dustment to 2011 savinos	Verified True-up																		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
lemand Response 3 djustment to 2011 savings	Verified True-up	20,936	0 0	0	0	0	0	0	0	0		538	0	0 0	0	0 0	0	0 0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
ndustrial Program Process & System Upgrades Idjustment to 2011 savings	Verified True-up						-				12 12		-						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
fonitoring & Targeting distinent to 2011 savings	Verified True-up										12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
nerov Manager diustment to 2011 savinos	Verified True-up										12 12								100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
etrofit dissiment to 2011 savings	Verified True-up	402,527	402,527 402,5	327 402,527	402,527	402,527	402,527	402,527	357,485	357,485	12 12	70	70	70 70	70	70 70	70	57 57	0.00%	0.00%	<b>53.00%</b> 53.00%	<b>47.00%</b> 47.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
emand Response 3 diustment to 2011 savinos	Verified True-up	205,346	0 0	0	0	0	0	0	0	0	E	3,498	0	0 0	0	0 0	0	0 0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Assistance Program Home Assistance Program	Verified																															
Adustment to 2011 savinos Aboriginal Program Home Assistance Program	True-up										_								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adjustment to 2011 savinos	Verified True-up																		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
linect Install Lighting diustment to 2011 savings	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Adjustment to 2011 savings	Verified True-up	17,700,219	17,700,219 17,70	0,219 17,700,21	9 17,700,219	17,700,219	17,700,219	17,700,219	17,700,219	17,700,219	12 12	3,066	3,068	3,066 3,06	3,068	3,066 3,066 3	1,068 3	,068 3,068	0.00%	0.00%	<b>53.00%</b> 53.00%	<b>47.00%</b> 47.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
lich Performance New Construction djustment to 2011 savings	Verified True-up	1,244,589 1,668,716	1,244,589 1,244 1,668,716 1,668	589 1,244,589 716 1,668,716	1,244,589 3 1,668,716	1,244,589 1,668,716	1,244,589 1,668,716	1,244,589 1,668,716	1,244,589 1,668,716	1,244,589 1,668,716	12 12	242 295	242 295	242 242 295 295	242 295	242 242 295 295	242 295	242 242 295 295	0.00%	0.00%	100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
oronto Comprehensive diustment to 2011 savinos	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
lutifamily Energy Efficiency Rebates djustment to 2011 savings	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DC Custom Programs djustment to 2011 savings	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
ther rogram Enabled Savings djustment to 2011 savings	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
ime of Use Savings djustment to 2011 savings	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DC Pilots djustment to 2011 savings	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Actual CDM Savings in 2011 Forecast CDM Savings in 2011		34,567,923	34,338,810 34,260	1,043 33,988,64	1 33,157,995	32,113,175	30,532,443	30,227,676	30,230,485	29,145,783		12,220	7,091	7,064 6,95	6,832	6,710 6,227 (	L177 6	112 6,062				23,152	0.00%	0.00%	0	0	0	0	0	0	0	0
Distribution Rate in 2011 Lost Revenue in 2011 from 2011 programs			l	1	1									1				1 1	\$0.00000	\$0.00000 \$0.00	\$0.00000 \$0.00	\$0.00000 \$0.00	\$0.00000 \$0.00	\$0.00000 \$0.00	\$0.00000	\$0.00000	\$0.00000 \$0.00	\$0.00000 \$0.00	\$0.00000 \$0.00	\$0.00000 \$0.00	\$0.00000 \$0.00	\$0.00000 \$0.00 \$
Lost Revenue in 2011 from 2011 programs Forecast Lost Revenues in 2011 LRAMVA in 2011																			\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$ \$0.00 \$

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	1600	9000	9000	9,00	20%	×	30%	950	%0	30%	30%	950	9,00	9,00	9%0	940	950	276	9,0	9,00	%0	9,0	00%	9%0	9,0	9,00	9,000	%0	8 %		% %	9,6	П				osal	%00	20%	9000
	-	9,000	9,000	0.00%	0.00%	9500.0	9,000	9,000	9,00%	van o	9,00.0	0.00%	8 70 70	95000	9,000		95000		9500.0		9,000	0.00%	0.00%	0.00%	0.00%	9,000	0.00%	0.00%	9,00%	0.00%	9,000	0.00%	%00.0	\$ 00000 \$ 2010 \$ 2010 \$ 2010 \$ 2010 \$ 2010 \$ 2010			-	0.00%	9,000	0.00%
		3000	0.00%	0.00%	95000	0.00%	9,000	9,000	90000	8600	0.00%	30000	9,000	000%	9000		0000		95000	0000	30000	90000	9,000	9/00/0	9,000	9,000	000%	9,000	9,000	0.00%	95000	0.00%	%000	\$0.00000 \$0.00 \$0.00 \$0.00				9,000	%000	90000
		%000	9,000	95000	95,000	9,000	95000	25000	0.00%	8000	9,000	0.00%	8 A O O O	%000	%000		95000		95000	8000	9,000	95000	9,000	9,000	95000	0.00%	97000	95000	95000	9,000	95,000	95000	%000	\$0.00000 \$0.00 \$0.00 \$4.00				95000	%000	%000
		0.00%	9,000	9,000	9500.0	9500.0	9,000	%00.0	0.00%	8000	0.00%	9,000	8 70 0	9.00.0	0.00%		0.00%		0.00%	8.000	9,000	9,000	%00.0	0.00%	9,000	9,000	9,000	9,000	9,000	0.00%	9500.0	0.00%	%00.0	00.03 00.03 00.03 00.03				9,000	9500.0	9,000
		9,000	9,000	9,000	9,000	0.00%	9,000	9,000	90000	8600	0.00%	90000	9000	9600	3000		9,000		90000	00000	9000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	0.00%	9,000	0.00%	90000	\$0,0000 \$0,00 \$0.00 \$0.00	0000000			9,000	9,000	95000
	44	0.00%	0.00%	0.00%	0.00%	9500.0	9,000	9,000	9,000	8000	9,000	0.00%	8.000	0.00%	9,000		0.00%		0.00%	0.00%	9,000	0.00%	0.00%	0.00%	0.00%	9,000	0.00%	0.00%	0.00%	9,000	0.00%	9500.0	0.00%	0000 0000 0000 0000 0000				0.00%	0.00%	0.00%
	ations for LRAM	9,000	9,00.0	0.00%	9,00.0	9500.0	9,000	9,000	0.00%	á	9,000	9,000	8 2000	9,000	0.00%		9,000		9,000	8.000	9,000	0.00%	0.00%	9,00.0	9,00.0	9,000	9,000	9,000	9,000	0.00%	9,00.0	0.00%	9500.0	\$0.0000 \$0.000 \$0.000 \$0.000 \$0.000		Man for a part		9,000	9,000	%00.0
	Pars Aloc Unmassed Scattered Load	LOUGE DOUGE	9,000	9000	9,000	0.00%	9000	9000	90000	8000	0.00%	0.00%	90000	9000	9,000		9000		90000	00000	9,000	0.00%	9000	9/000	0.00%	9,000	0.00%	9000	9000	0.00%	9,000	0.00%	9,000	80.00.00 80.00 80.00 80.00	0000000	on and	Unmetered Scattered Load	00000	9,000	90000
	Sovet	KW 0.00%	9500.0	%00.0	9500:0	9,00.0	%000	%,00.0	9,000	8000	9,000	3,000	8.000	%0.0	9,000		9,000		0.00%	0.00%	9,000	0.00%	%000	9,000	9500.0	9,000	9,000	9,000	9,000	9,000	9500:0	9500:0	%00.0	0000008 00000 00008 00008			Smet Lighting	0.00%	9500:0	\$400.0
	Large Use	NW 0.00%	9,00.0	0.00%	9500.0	9500.0	9,000	9,000	\$600		9,000	%0000	8 70 0	9,000	%,00.0		0.00%		9,000	8.00.0	9,000	9,00.0	0.00%	9,00.0	0.00%	9,000	9,00.0	9,000	9,000	9,000	9,00.0	0.00%	0.00%	\$0,000 \$0,00 \$0,00 \$0,00 \$0,00	0000000		Large Use	0.00%	9,00.0	0.00%
23.147 23.147 23.144 23.060 22.739 22.338	Large Use	KW 0.00%	9000	9000	9,000	0.00%	9,000	9,000	90000	5100%	81.00%	0.00%	8000	90000	9000		90000		90000	0000	9000	0.00%	9,000	9,000	9,000	51.00% 51.00%	0.00%	9,000	9,000	0.00%	9,000	0.00%	11,824	\$0.0000 \$0.00 \$0.00 \$40.00	11,712 11,387 11,210 11,194 10,190 10,006 9,977 9,592		Large Use	0.00%	9,000	9,000
0 02.548 02.548 02.548 02.148 03.148 31.630	General Service 50 to 4,999 kW	KW 0.00%	9,000	9,000	9,000	0.00%	9,000	9,000	90000	% <b>49</b>	49.00%	90000	100.00%	100.00%	3000		9,000		90000	100.00%	9000	9,000	9,000	9,000	9,000	49% 49.00%	100.00%	9,000	9,000	0.00%	9,000	0.00%	18,752	\$0,0000 \$0.00 \$0.00 \$0.00 \$0.00	18.522 18.320 18.150 17.5878 16.745 16.747 16.747		General Service 50 to 4,930 KW	0.00%	9,000	95000
0 1,938,499 1,683,038 1,4 18,658 1,4 14,629 321,744 320,700 320,700	35-40 kW Ge	kWh 0.00%	0.00%	95000	9,000	0.00%	90000	90000	90000	8000	30000	100.00%	80000	0.00%	90000		0.00%		95000	2000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9000	90000	0.00%	9000	0.00%	1,875,038	80.00 80.00 80.00 80.00	1,875,038 1,877,432 1,557,387 1,557,387 1,557,387 1,557,387 1,557,387 1,557,387 1,557,387 1,557,387 1,557,380 1,557,380 1,557,380 1,557,380		OS-GOKW Ge	0.00%	0.00%	0.00%
0 5,882,827 5,897,786 5,301,630 4,284,483 3,812,922 3,812,922 4,885,789 3,101,067	Pasidential	100.00% 100.00%	100.00% 100.00%	100.00% 100.00%	100.00%	100.00%	0.00%	100.00%	0.00%	Single Control	0.00%	9,00%	0.000	0.00%	0.00%		0.00%		0.00%	0.00%	9,000	9,000	100.00% 100.00%	9,00.0	0.00%	9,000	9,00.0	9,000	9,000	0.00%	9500.0	0.00%	4,003,890	\$0.000 \$0.00 \$0.00 \$0.00 \$0.00	4,020,243 4,019,812 4,019,981 3,015,988 2,718,416 2,710,536 2,710,536 2,710,536		Posidential	100.00% 100.00%	100.00%	100.00% 100.00%
		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,42,34 1,441.100 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 1,001 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1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,580 1,58	21,077 1,08,8,564 12 275 275 264 264 264 264 245 245 245 275 238 (64.6) 50,6,0,0 12 55 55 55 467 467 135 135 135 135 135 135	23 00 00	331 1331 23 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0			1		0 0 0 0 0 0 0 0 0 0 0	150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   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and their	Con-	Webs 00.01 00.011 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0111 00.0	33812 33812	Werled 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.096 1440.	56,527 56,527 56,527 56,5 5,000 743 1,000 743 1,000 743 1,000	Total-up	Transp. Transp	Total-up	Tros-up Writed	106-40  Verted 5600,47 052,256 9386,79 1236,327 023,228 879,702 6577,35 6646,48 5.314,197			10074/ WWW 1231 1331 1331 1331 1331 1331 1331 1		8	HD) wering	North North Thereby Th	Writed	Tras-cp	Tanan 6 460 479.211 479.211 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 479.221 47		Verlied 1953.11 0 0 0 0 0 0 0 0 0 0 0 0 Troc-tp	Weferd 2006.29 (2007) 2006.20 (2002) 201.000 (201.000 (200.007) (200.007) 70.4-0	Vertica Trave	Vertical Trans-up		Verhol (90,2164 620,164 69,2164 69,2164 69,2164 69,2164 69,2164 69,2164 69,2164 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764 67,764	Verted Travep	Townson Townso	Toe-up	Without Whited	Tros-cp.	Tour-up 21,556,229 22,310,00% 21,077,005 20,720,406 20,376,400 10,011,674 17,465,736 17,465,448 16,699,433	S S S S S S S S S S S S S S S S S S S		duridabos Com taburings (out of hypersocial part) and Edward (out of hypersocial part)	2018 2019 2020	373.209 373,209	65.700 65.700 65.700	Total         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75         \$1.75 <th< th=""></th<>
2011 Soutpp Persisting in 2012 2011 Soutpp Persisting in 2013 2013 Soutpp Persisting in 2014 2013 Soutpp Persisting in 2014 2013 Soutpp Persisting in 2015 2013 Soutpp Persisting in 2016 2013 Soutpp Persisting in 2016 2015 Soutpp Persisting in 2016	Table 4-b. 2012 Loss Revenues Work F. Program	Consumer Program  1. Appliance Retirement Adjustment to 2012 savings		Adjustment to 2012 savings	Adjustment to 2012 savings     Bi-fernal Reside Evert	Adjustment to 2012 savings	Adjustment to 2012 savings 7 Readdential Demand Response	Adjustment to 2012 savings Residential Demand Response (IHD)		Auginess Program  10 Retrofit	Adjustment to 2012 savings  11 Direct Install Lichting	Adjustment to 2012 savings 12 Bulding Commissioning Adjustment to 2012 savings	13 New Construction	14 Energy Audit Adjustment to 2012 savings	55 Small Commercial Demand Response Adiatment to 2012 savinos	Small Commer dal Demand Response (IH	Adjustment to 2012 saviras Adjustment to 2012 saviras	Industrial Program 19. Process & System Upprades	Adjustment to 2012 savings 19 Monitorina & Tarseina	20 Energy Manager Adjustment to 2012 savings	21 Retrofit Adjustment to 2012 savings	22 Demand Response 3 Adjustment to 2012 savings	Home Assistance Program  23 Home Assistance Program Adjustment to 2012 savings	Aboriginal Program 24 Home Assistance Program Adestiment to 2012 savings		Pre-2011 Programs completed in 2011 28 Electricity Retrofit Incantive Program Adjustment to 2012 savings	22 Hich Performance New Construction Adjustment to 2012 savings	28 Toronto Comprehensive Adjustment to 2012 savings	20 Industriant to 2012 savings Adjustment to 2012 savings 20 LDC Custom Programs	Adjustment to 2012 savings Other	Program Enabled Savings     Adjustment to 2012 savings     Time of Use Savings	Adjustment to 2012 savings 33 LDC Pios	Actual CDM Savings in 2012 Received CDM Savings in 2012	Destruction Rate In 2012 Loss Reversals no 2015 from 2011 porgrams Loss Reversals no 2012 from 2012 porgrams Loss Reversals no 2012 from 2012 from 2012 Forecast Loss Reversals in 2012 LRAMA in 2012	2012 Saukray Peresistry in 2013 2012 Saukray Peresistry in 2014 2012 Saukray Peresistry in 2016 2012 Saukray Peresistry in 2016 2012 Saukray Peresistry in 2016 2012 Saukray Peresistry in 2018 2012 Saukray Peresistry in 2018 2012 Saukray Peresistry in 2019 2012 Saukray Peresistry in 2020	Note: LDC to make note of assumptions ind Table 4-c. 2013 Loss Revenues Work F	Program	Consumer Program 4 Appliance Retirement Adjustment to 2013 sarings	Appliance Exchange     Adjustment to 2013 savings     HVAC Incentives	Adjustment to 2013 stavings  Adjustment to 2013 stavings  Adjustment to 2013 stavings

Againment to 2013 savings	Fied Fied Fied Fied Fied Fied Fied Fied	694,555 694,555	52,707 509,888 509	1,888 509,888	509.888	509,287 428,21	81 428 281		48	48 46	96 90	36 36 3	91 91	100.00%													100%
Residential Demand Responses   Verletal   1.153   Adjabanteria (2013 savings   Verletal	fied													100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aglanterio 2013 aswings		11,153							3.738					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adjustment to 2013 sovings														100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adjustment to 2013 savings														0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	e-up													0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10   Dischard Lichborn   Transport   Tra	Fied 16 e-up 1,	16,367,574 16,081,473 16 1,570,842 1,560,330 1	.026,304 15,831,594 14,98 560,330 1,560,330 1,541	87,208 14,408,587 1,513 1,514,54 <sub>8</sub>	14,408,587 1,514,546	14,355,091 13,955,1 1,495,923 1,386,1	334 10,888,141 189 1,189,601	12	2,948 320	2,856 2,838 317 317	2,775 2,525 317 312	2,409 2,409 2,4 307 307 3	7 2,287 1,812 281 245	0.00%	0,00%	92% 92.00%	8% 8.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	fied 1,		420,165 1,300,853 586					12				177 177 1			100% 100.00%		0.00%			1.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
30   Monte Contaction	fied							3						0.00%	100.00%												100%
Entering Author	fied 2	20,831 20,831 3,201,970 3,201,970 3	20,831 20,831 20,0	831 20.831	20.831	20,831 20,83	1 20,831	12	6	6 6	6 6	6 6 I	6 6		100.00%					0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Since Commercial Commercial Science (1400-1400-1400-1400-1400-1400-1400-1400	ified 3	387,606 387,606 :	87,606 387,606	1,970 3,201,970	3,201,970	3,201,970 3,175,5	3,175,501	12	581 71	71 71	71 581				100.00%		0.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Small Commontal Demand Response (HZ)  Adultment to 2013 sevins  Thus-sp  Adultment to 2013 sevins  Thus-sp  Adultment to 2013 sevins  Adjustment to 2013 sevins  Thus-sp  Thus	fied	97,223 97,223 18	97,223 (	0 0	0	0 0	0	12	18	18 18	18 0	0 0	0 0	0.00%	100.00%		0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Automated to 2013 soviets														0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indication Frogram Process & Storent Storated Adjament to 2013 savings Trus-qu Medication 12 2013 savings Medication 12 2013 sa														0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9 Process & Shuttern Liconolode   Verlind	fied i-up	9.571							597					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Macdiscote 1, Taceston	fied							12																			0%
Compare   Assessment   Assess	fied							12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Reaction Reactions   Verleta	fied 1	178.203 126.236	26,236 126,236 74,2 01,619 -112,087 -60,	270 -				12	28	17 17	17 11			0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0	.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adjustment to 2013 aswings Trun-sp  Adjustment to 2013 aswings Trun-sp  Adjustment to 2013 aswings Trun-sp  Adjustment to 2013 aswings  House Assistance Program  Assistance Assistance Program  Assistance Assistance Program  Assistance Assistance Trun-sp  Adjustment to 2013 aswings  Fine-sp	-1p -1	-153,586 -101,619 -	01,619 -112,087 -60,	121 12,575	12,575	12,575 12,57	5 12,575	12	-21	-15 -15	-15 -9	3 3 ;	3 3	100.00%	0.00%		0.00%	0.00%	0.00% 0	.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Accidance Program  Applianter to 2013 surviges  Monor Accidance Processor  Applianter to 2013 surviges  Monor Accidance Processor  Applianter to 2013 surviges  Monor Accidance Processor  Monor Accidance Monor Accidance Monor Accidance to 2013 surviges  Monor Accidance To 2013 surviges  Monor Accidance Monor Monor Accidance Monor Monor Accidance Monor	-up	201.011						12						0.00%	0.00%	92.00% 92.00%	8.00% 8.00%	0.00%	0.00% 0	.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Abortigned Program  Administration 2015 sentings  Administration 2015 sentings  Administration 2015 sentings  Forest Seast I review of the sentings  Administration 2015 sentings  Forest Seast I review of the sentings  Administration 2015 sentings  Forest Seast I review of the sentings  Administration 2015 sentings  Forest Seast I review of the seast I									13,261					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
As Jonna Association Process  Association to 2010 savings  Deed Thousal Levino  Deed Thousal		4,634,362 4,542,446 4 716,808 712,242	141.123 4.111.708 3.950 05,988 683,511 672,	3,956 3,831,294 234 663,399	3,692,431 658,361	3,684,889 2,333, <sub>2</sub> 658,361 567,70	39 2.314.718 18 567,708		808 200	803 798 200 199	781 773 198 197	767 759 75 197 197 19	689 669 192 192	100% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0	.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SPORED NEARL LINEARS VIVEINED AND ADMINISTRATION OF TIME-SPORED AND ADMINI								1																			0%
Adultiment to 2013 analysis  Pro-2011 Programs completed in 2011  Silbection Research Tecomism Process  Pro-2011 Programs Completed in 2011  Silbection Research Tecomism Process  Againster to 2013 savings  Tecomism Communication  Service Communication  Service Communication  Service Communication  Service Communication  Tecomism Communication  Service Communication  Service Communication  Tecomism Communication  Service Communication  Service Communication  Tecomism Communication  Service Communication  Tecomism Communication  Service Communication  Tecomism	fied													0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0	.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adjustment to 2013 serings  Verlam Pedinamon Control-rison Adjustment to 2013 serings  Trave-qu  Verlam Pedinamon Control-rison Adjustment to 2013 serings  Trave-qu  Verlam Adjustment to 2013 serings  Adjustment to 2013 serings  Verlam  Verlam Adjustment to 2013 serings  Verlam   -up qu-							0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0	.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
TOURN CONCENSION NAME OF TOURN NAME OF TO	fied i-up							12						0.00%	0.00%	92.00% 92.00%	8.00% 8.00%	0.00%	0.00% 0	.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adjustine to 2013 servings  Adjustine to 2013 servings  Adjustine to 2013 servings  Adjustine to 2013 servings  CDC Custom Programs  Adjustine to 2013 servings  CDS Custom Programs  Adjustine to 2013 servings  CDS Programs  Adjustine to 2013 servings  This application to 2013 servings  This application to 2013 servings  This application to 2013 servings  Adjustine to 2013 servings  Adjustine to 2013 servings  This application to 2013 servings  Adjustine to 2013 servings  This application to 2013 servi								12 12						0.00%	0.00%	100.00% 100.00%	0.00%	0.00%	0.00% 0	.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Agadiment to 2015 servings  LDC Custom Programs Agadiment to 2015 servings  Trave-up  Agadiment to 2015 servings  Trave-up  Agadiment to 2015 servings  Trave-up  Agadiment to 2015 servings  Trave-up  SLCP Pales  Agadiment to 2015 servings  Trave-up  SLCP Pales  Agadiment to 2015 servings  Trave-up  SLCP Pales  Trave-up  SLCP Pales  Trave-up  SLCP Pales  SLCP Pales  Trave-up  SLCP Pales  SLCP Pales  Trave-up  SLCP Pales  SL								0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0	.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
LCC CLIAM Programs   Verlind   Adjustment to 2013 savings   Time-ty   Time	fied i-up							0						0.00%	0.00%			0.00%	0.00% 0	00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
The	fied							0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0	00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 201 services Trans-op   Trans-op	i-up							0															U.00%	0.00%	U.007h	0.00%	
Adjustment to 2013 savings  I DC Plots  I DC Plots  Adjustment to 2013 savings  Actual CDM Savings in 2013  Actual CDM Savings in 2013  Since and CDM Savings in 2013  Since and CDM Savings in 2013  Since and CDM Savings in 2013	fied							0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0	00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adjustment to 2013 asvings True-up  Actual COM Savings in 2013  Actual COM Savings in 2013  Distribution Rate in 2013  Distribution Rate in 2013	fied							0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0	.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Porecast CUM Savings in 2013  Distribution Rate in 2013	fied I-up							0						0.00%	0.00%			0.00%	0.00% 0	.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Distribution Rate in 2013	fied    -up	31,297,845 31,252,365 31	013,372 30,146,961 27,697	7,360 26,739,714	26,595,813	26,515,340 24,386,7	51 21,104,449		24,208	6,498 6,466	6,339 5,688	5,529 5,521 5,5	5,282 4,751	8,568,080	5,150,119	36,079 0	3,137	0	0	0	0	0	0	0	0	0	0
Lost Revenue in 2013 from 2014 Programs Lost Revenue in 2013 from 2012 programs Lost Revenue in 2013 from 2012 programs Total Lost Revenue in 2013 from 2013 programs Total Lost Revenues in 2013 Forecast Lost Revenues in 2013 LRAM/N in 2013	fied    -up													\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$	00000 : 0.00 0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$ - \$0.00 \$ - \$0.00 \$ - \$0.00 \$ - \$0.00 \$ -
2013 Savings Pensisting in 2014 2013 Savings Pensisting in 2015 2013 Savings Pensisting in 2015 2013 Savings Pensisting in 2016 2013 Savings Pensisting in 2016 2013 Savings Pensisting in 2016 2013 Savings Pensisting in 2018 2013 Savings Pensisting in 2019	fied    -up													8,298,943	5,150,118 5,127,794 5,008,483	34,836	3,046 3,029 2,969	0	0	0	0	0	0	0	0	0	0 0

Note: LDC to make note of assumptions include																																		
Table 4-d. 2014 Lost Revenues Work Forn	Results	Net Energy Savings (kWh)	Go	to Persistence Re	port	Net Energy	y Savings Per	sistence (kWh)					Net Demand Savings (kW)		,	et Peak Deman	l Savings Persise	ence (kW)								Rate Allo	cations for LRA	MVA						
Program	Status	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Monthly Multiplier	2014	2015	2016 21	17 2018	2019 2020	2021	2022 2023	Residential	GS⊲50 kW	General Service 50 to 4,999 kW	Large Use	Large Use	Street Lighting	Unmetered Scattered								Tot
Consumer Program Appliance Retirement Adjustment to 2014 savings	Verified True-up	263,320	263,320	263,320	0	0	0	0	0	0	0		39	39	39	0 0	0 0	0	0 0	kWh 100% 100.00%	kWh 0.00%	WV 0.00%	WV 0.00%	kW 0.00%	kW 0.00%	kWh	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10
Appliance Exchange Adjustment to 2014 savings	Verified True-up	74,996	74,996	74,996	74,996								42	42	42	2				100% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10
HVAC Incentives Adjustment to 2014 savings	Verified True-up	2,035,819	2,035,819	2,035,819 2	2,035,819	2,035,819	2,035,819	2,035,819	2,035,819	2,035,819	2,035,819		1,109	1,109	1,109 1,	1,109	1,109 1,100	9 1,109	1,109 1,109	100% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100
Conservation Instant Coupon Booklet Adjustment to 2014 savings	Verified True-up	1,153,159	1,074,242	1,035,848 1	1,035,848	1,035,848	1,035,848	1,035,848	1,033,860	1,033,860	886,443		86	81	79	9 79	79 79	79	79 70	100%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100
Bi-Annual Retailer Event Adjustment to 2014 savings	Verified True-up	4,968,775	4,310,360	3,967,230 3	3,967,230	3,967,230	3,967,230	3,967,230	3,965,512	3,965,512	3,688,146		325	284	262 2	52 262	262 262	262	262 245	100% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100
Retailer Co-op Adjustment to 2014 savings	Verified True-up																			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	o
Residential Demand Response Adjustment to 2014 savings	Verified True-up	1,510											4,457							100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100
Residential Demand Response (IHD) Adjustment to 2014 savings	Verified True-up																			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	01
Residential New Construction Adjustment to 2014 savings	Verified True-up																			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	09
Business Program Retrofit Adjustment to 2014 savings	Verified True-up	19,282,049	19,255,189	19,255,189 11	8,858,307 1	8,858,307 1	18,752,564	18,193,283	18,193,283	17,398,196	14,887,215	12 12	2,594	2,586	2,586 2,	73 2,473	2,443 2,360	2 2,362 :	2,260 1,920	0.00%	0.00%	<b>79%</b> 79.00%	21% 21.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100
Direct Install Lighting Adjustment to 2014 savings	Verified True-up	2,940,240	2,919,374	2,709,943 1	,775,115	1,775,115	1,775,115	1,775,115	1.775.115	1.775,115	1,775,115	12 12	852	847	789 4	27 497	497 497	497	497 497	0.00%	100% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100
Building Commissioning Adjustment to 2014 savings	Verified True-up	157,250	157,250	157,250								3	133	133	133					0.00%	100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100
iew Construction djustment to 2014 savings	Verified True-up	521.315	521,315	521,315	521,315	521,315	521,315	521,315	521.315	521,315	521,315	12 12	151	151	151 1	51 151	151 151	151	151 151	0.00%	100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100
nerov Audit djustment to 2014 savings	Verified True-up	1,306,471	1.305.471	1.305.471 1	.305,471							12 12	267	267	267 2	37				0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10
Small Commercial Demand Response	Verified												12								100.00%													10

lea e e e e e e	True-up																			0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adjustment to 2014 savings  Small Commercial Demand Response (IHD)	Verified			_		l		1				, , ] [			-					0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2014 savings	True-up											}								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
17 Demand Response 3 Adjustment to 2014 savings	Verified True-up											] [	595							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Industrial Program  18 Process & System Upgrades Adjustment to 2014 savings	Verified True-up											12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
19 Monitoring & Targeting Adjustment to 2014 savings	Verified True-up											12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
20 Energy Manager Adjustment to 2014 savings	Verified True-up	1,056,692	1,056,692	1,055,205	1,055,205	1,058,205	1,055,205	1,055,205	1,055,205	1,055,205	1,055,205	12 12	41	41	41 41	41	41 41	41 41	41	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
21 Retrofit Adjustment to 2014 savings	Verified True-up											12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
22 Demand Response 3 Adjustment to 2014 savings	Verified True-up											} [	17,093							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Home Assistance Program  Home Assistance Program Adjustment to 2014 savings	Verified True-up	4,387,048	4,302,015	3,979,382	3,842,943	3,737,111	3,737,111	3,673,667	3,668,714	2,357,679	2,341,311	} [	717	713	696 689	683	683 68	0 680 612	2 595	100% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Aboriginal Program  24 Home Assistance Program  Adustment to 2014 savinos	Verified True-up											1								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
25 Direct Install Lighting Adustment to 2014 savinos	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Pre-2011 Programs completed in 2011  26 Electricity Retrofit Incentive Program  Adjustment to 2014 savings	Verified True-up											12 12								0.00%	0.00%	<b>79.00%</b> 79.00%	21.00% 21.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
27 High Performance New Construction Adjustment to 2014 savings	Verified True-up											12 12								0.00%	0.00%	100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
28 Toronto Comprehensive Adjustment to 2014 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
29 Multifamily Energy Efficiency Rebates Adjustment to 2014 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
30 LDC Custom Programs Adjustment to 2014 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Other Program Enabled Savings Adjustment to 2014 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
32 Time of Use Savings Adjustment to 2014 savings	Verified True-up											0	2,487							100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
33 LDC Pilots Adjustment to 2014 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Actual CDM Savings in 2014 Forecast CDM Savings in 2014		38,147,644	37,276,045	5 36,360,96	9 34,472,250	32,985,951	32,880,208	32,257,482	32,248,823	30,142,701	27,190,568		31,000	6,294	6,195 5,610	5,295	5,265 5,11	32 5,181 5,01	1 4,627	13,941,319	4,924,276 0	24,591	6,537	0	0	0	0	0	0	0	0	0	0	
Distribution Rate in 2014 Lost Revenue in 2014 from 2011 programs Lost Revenue in 2014 from 2012 programs Lost Revenue in 2014 from 2012 programs Lost Revenue in 2014 from 2013 programs Lost Revenue in 2014 from 2014 programs Total Lost Revenues in 2014 Forecast Lost Revenues in 2014 LRAMYA in 2014																·	·	·		\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$	
2014 Savings Persisting in 2015 2014 Savings Persisting in 2016 2014 Savings Persisting in 2017 2014 Savings Persisting in 2018 2014 Savings Persisting in 2019 2014 Savings Persisting in 2019 2014 Savings Persisting in 2020																				13,117,445 12,411,800 12,012,041 11,831,213 11,831,213 11,767,768	4,903,411 4,603,980 3,601,902 2,296,430 2,296,430 2,296,430	24,517 24,517 23,440 23,440 23,155 22,395	6,517 6,517 6,231 6,231 6,155 5,953	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0 0	0 0 0 0	

Note: LDC to make note of assumptions included above

#### LRAMVA Work Form: 2015 - 2020 Lost Revenues Work Form

Venter 2.0.000

User Inputs (Green)

Auto Populated Cells (White)
Instructions (Grey)

Instructions

2. Please ensure that the IESO writted savings adjustments apply back to the program year it initiates to. For example, savings adjustments related to 2016 programs that were reported by the IESO in 2017 should be included in the 2016 program savings table. In order for persisting savings to be cliented in future years, past years' initiative level savings results need to be filled out in the tables below. If the IESO adjustments were made available to the IDC other the IRAMNA was approved, the persistence those savings adjustments on the cistaine began began poor IRAMNA means approved, the persistence those savings adjustments on the cistaine began began poor IRAMNA means approved, the persistence those savings adjustments on the cistaine began began poor IRAMNA means approved.

3. The work forms below include the monthly multipliant for most programs in order to claim dument standards from energy efficiency programs, consistent with the monthly multipliants included in the CEEs updated EAAID policy related to peak demand swarps E8.2016-0182. Demand Response (DRS) assings should generally not be included with the LEMINA collustrion, unless supported by empirical evidence. LDCs are requested to confirm the monthly multipliants or all programs each year as placeholder values are provided. If a different monthly multipliant is used, please include in Table 1-1 and highlight the change.

4. LDC are requested to input the applicable rate class allocation percentages indicating the customer's share of consumption to allocates actual savings to the rate classes. The generic template currently includes the same allocation percentages for program and its average adjustments. If a different allocation is proposed for savings adjustments, leave highlight the drange and provide nationals in Tab 1-a. Please also be advised that the same rate classes (of up to 14) are certified over from the Summary Tab LDCs would need the manufact vestigate the little and formulas between the ration and toward some and the same rate classes (of up to 14) are certified over from the Summary Tab LDCs would need the manufact vestigate the little and formulas between it more and existes are resided.

5. The persistence of future savings is expected to be included in the destributor's load forecast after re-besing. LDCs are requested to delete the applicable savings persistence rows (auto-calculated after the LRABIVA totals for the year) if future year's persistence of savings is already captured in the updated load forecast. LDCs are requested to provide assumptions about the years that persistence is captured in the load forecast calculation in the "bloos" section below each stable. If this is not the case, IDCs are requested to the include of include and include an in

Tables

able 5-a. 2015 Lost Revenues able 5-b. 2016 Lost Revenues able 5-c. 2017 Lost Revenues able 5-d. 2018 Lost Revenues able 5-d. 2019 Lost Revenues

March   Marc	Table 5-a. 2015 Loss Revenues Work Form	
The content of the	Table 5-2. ZVI2 LOSE ROYMORE WORK FORM	Savings (Wh) Savings (Wh)
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Company And Principal Company And Principa	Adjustment to 2015 savinos	Tuese 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.
Manufact	Conservation Fund Plots  I Conservation Fund Plot - EnerNOC  Adustment to 2015 savines	Variet
Maintenance   Procedure   Maintenance   Procedure   Maintenance   Procedure   Maintenance   Procedure   Procedur	Loblaws Pilot Adustment to 2015 savinos	Werker
Manufact (1974)   Manufact (	12 Conservation Fund Pilot - SEG Adjustment to 2015 savings	
March   Marc	22 Social Benchmarkina Pliot Adustment to 2015 savinos	Water
March   Marc	Conservation First Framework	
Note   Control for Notice	21 Raws on France Courses Program Adjustment to 2015 savings	
Agent part   P	22 Save on Frame Heating and Contine Program Adjustment to 2015 savings	Verber 1997-85 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86 1997-86
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As or from four four four four four four four four	25. Saxa on France Ratinfit Provinces. Adustment to 2015 Savinces	Veries (1855)4 (1851) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (1857) (
Note	77 Street on Engage Small Business Linksing Browners	1   1   1   1   1   1   1   1   1   1
As of Exercise Process	20 Save on French High Performance New Construction Program	**************************************
See of Exres Process & Science (broaded Process  See of Exres Process & Science (broaded Process  See of Exres Process  See of Exres Science (broaded Process  See of Exres Sc	22 Save on Energy Existing Building Commissioning Program	Water
The district of Transfer Property   Transfer		Webst 197
Design File   Teach File   Te		Noted 1
Local & Registrate Programs  Adjustment Reformed Social Programs  Adjustment Reformed Social Programs  Tower	32 Save on Energy Energy Manager Program	Writed 9
Administrative 2009 saless. These 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Local & Regional Programs	
Fin Nation Commission Lead Program   Vertex	Adjustment to 2015 savinos	Tourise 020% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
	24 First Nation Conservation Local Program Adustment to 2015 savings	Verface

25 Social Benchmarkino Local Program Adustment to 2015 savinos	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Pilot Programs Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Pervaran - Oncentration Fund Adjustment to 2015 savings	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
TE Frittin I biblios I net - Position Continuostino Pilos Adustment to 2015 savinos	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
36 Frithin I tillifias I srl . Raulmass Pline Adjustment to 2015 savinos	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
32 Herizon I Milias Communion - FCM Fernano Monor Pilne Adustment to 2015 sevinos	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Herinon I tillins Communition - Sorial Renehmarkine Pilet Adustment to 2015 savinos	Verified True-up	2.978.654									12 12	505							100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
# Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Policy (CVR) Leveraging Adjustment to 2015 sevings	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
42 Hydro Ottawa Limited - Residential Demand Response Wi-Fi Thermostat Pilot Adkustment to 2015 savinos	Verified True-up																		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
52 Rener-Wilmer to 2015 savings Adjustment to 2015 savings	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Miagare-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Administral Sector Adjustment to 2015 sevinos	Verified										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Advantage to 2015 savings     Advantage to 2015 savings     Advantage to 2015 savings	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Oakville Hidro Electricity Distribution Inc Direct Install - RTU Controls Adjustment to 2015 savinos	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
ST Toronto Hydro-Electric System Limited - Direct Install - Hydronic (Pilot Rouleve) Adjustment to 2015 sevinos	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
at Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Rasivos) Adjustment to 2015 sevinos	Verified True-up										0																						0%
Adjustment to 2015 savings  Torrists Huffer-Floretic Sociation I imited - PEP - I area (Pilot Societies) Adjustment to 2015 savings	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Actual CDM Savings in 2015 Forecast CDM Savings in 2015		83,524,379	80,498,838	80,246,591	79,767,196	77,773,230	77,687,139 77	7,416,876 77,4	105,649 77,261	1,770 75,595,	820	11,524	10,861	10,757 10,	533 10,211	8 10,192 10	,074 10,072	10,003 9,6	14,309,981	18,200,647	27,771	1,392	40,176	0	0	0	0	0	0	0	0	0	
Distribution State in 2005. Loss Recensive 2005 from 2011 programs Loss Recensive 2005 from 2012 programs Loss Recensive 2005 from 2012 programs Loss Recensive 2005 from 2012 programs Loss Recensive 2005 from 2014 programs Loss Recensive 2005 from 2014 programs Loss Recensive 2005 from 2015 programs Loss Recensive 2005 from 2015 programs Loss Recensive 2005 from 2015 programs Total Loss Revenues to 2015 from Loss Recensive 2015 from 2015 programs Loss Recensive 2015 from 2015 from 2015 programs Loss Recensive 2015 from 2015 from 2015 programs Loss Recensive 2015 from 2015 f																			\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,00000 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
2015 Sawings Persisting in 2016 2015 Sawines Persisting in 2017 2015 Sawines Persisting in 2018 2015 Sawings Persisting in 2019 2015 Sawings Persisting in 2019 2015 Sawings Persisting in 2020																			11,183,805 11,174,477 11,166,168 11,127,352 11,079,736	19,273,736 19,334,257 19,331,195 18,012,976 18,012,976	24,559 23,476 23,059 21,689 21,675	1,392 1,392 1,392 1,392 1,392	40,176 40,176 40,176 40,176 40,176	0 0 0	0 0 0	0 0	0	0 0 0	0 0 0	0	0 0 0	0 0 0	
Note: LDC to make note of assumptions included above																																	
Table 5-b. 2016 Lost Revenues Work Form  Legacy Framework	Results Status	Net Energy Savings (kWh) 2016	2017	Go to Persisten 2018	Ner 2019	t Energy Sav 2020	ings Persister 2021		1023 202	14 2025	Monthly Multiplier	Net Demand Savings (KW) 2016			et Peak Dema	and Savings Per	sistence (kW)	2024 20	5 Residential	GS<50 kW	General Service 50 to 4,599 kW	Large Use	Large Use	Street Lighting	Rate Alli Unmetered Scattered Load	scations for LRA	AMPV A						Total
Residential Program  Couson Initiative Adjustment to 2016 savings	Verified True-up																		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%

	Not 2	inergy			Net 2	nergy Savir	ngs Persisten	oe (kWh)					et Demand			Net Pe	ak Demani	Savings F	Peraisten	ce (kW)										Rate	Allocations for L	RAMVA	_			_			
	Results Status 2		2017	1015				2022 20	23 202	4 2025	Mon Multi	iplier	2016	2017	2018	2019	2020	2021	2022	2023	2024 20	5 Resi	Sential	GS<50 kW	General Service 50 to 4,552 kW	Large Use	Larg	Use !	Street Lighting	Unmetered Scattered Load									Total
Legacy Framework Residential Program																							Wh	kWh	kW	kW	k	W	kW	KWh		_							
ucon Initiative justment to 2016 savings	Verified True-up	=																					00%	0.00%	0.00%	0.00%		0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		20%	0.00%	0.00%	0%
Annual Ronallar Fuart Initiativa justiment to 2016 savings	Verified True-up	$\equiv$																				0.	00%	0.00%	0.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0		0.00%	0.00%	0%
Accliance Retirement Initiative Adjustment to 2016 sevinos	Verified True-up	=																				0.	00%	0.00%	0.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	00%	0.00%	0.00%	0%
HVAC Incentives Initiative Adiustment to 2016 savinos	Verified True-up	=																				0.	00%	0.00%	0.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	00%	0.00%	0.00%	0%
Residential New Construction and Major Renovation Initiative Adjustment to 2016 sevinos	Verified True-up																					0.	00%	0.00%	0.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	30%	0.00%	0.00%	0%
Commercial & Institutional Program																						_																	0%
Energy Audit Initiative Adjustment to 2016 sevinos	Verified True-up										- 1	2										0.	00%	0.00%	0.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	30%	0.00%	0.00%	0%
Efficiency: Equipment Replacement Incentive Initiative Adjustment to 2016 savings	Verified True-up										- 1	2										0.	00%	0.00%	0.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	30%	0.00%	0.00%	0%
Direct Install Lighting and Water Heating Initiative Adjustment to 2016 savings	Verified True-up	=										2										0.	00%	0.00%	0.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	00%	0.00%	0.00%	0%
New Construction and Major Renovation Initiative Adjustment to 2016 savings	Verified True-up	=									- 1	2										0.	00%	0.00%	0.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	00%	0.00%	0.00%	0%
Existina Buildina Commissionina Incentive Initiative Adjustment to 2016 sevings	Verified True-up	=										0										0.	00%	0.00%	0.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	30%	0.00%	0.00%	0%
Industrial Program Process and Systems Ucorades Initiatives - Project Incentive Initiative Adjustment to 2016 savings	Verified True-up	=									1	2										0.	00%	0.00%	0.00%	0.00%		0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		30%	0.00%	0.00%	0%
Process and Systems Upgrades Initiatives - Monitoring and Targeting Initiative	Verified	一							i	Ì		2		Ì	Ì	Ì																							0%
Adustment to 2016 savinos	True-up	=										2										0.	00%	0.00%	0.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	30%	0.00%	0.00%	
Process and Systems Upgrades Initiatives - Energy Manager Initiative Adjustment to 2016 savings	Verified True-up	$\equiv$									- 1	2										0.	00%	0.00%	0.00%	0.00%	0.0	O%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	00%	0.00%	0.00%	0%
ow Income Program ow Income Initiative disastment to 2016 savinos	Verified True-up	=									1	2										0.	00%	0.00%	0.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	00%	0.00%	0.00%	0%
Other Aboriginal Conservation Program Adustment to 2016 sevinos	Verified True-up	<b>—</b>			-	-						0										Η.	00%	0.00%	0.00%	0.00%	0.0	on.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	196	0.00%	0.00%	0%
Program Enabled Savings Adjustment to 2016 savings	Verified True-up	Ħ		ä								0											00%	0.00%	0.00%	0.00%	0.0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%	0%
Conservation Fund Pilots Conservation Fund Pilot - EnerNOC	Variet																																						0%
Adjustment to 2016 savings	True-up	#										0										0.	00%	0.00%	0.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	30%	0.00%	0.00%	0%
Home Depot Home Appliance Market Uplift Conservation Fund Pilot Program Adiustment to 2016 sevinos	Verified 2, True-up	781	2,781	2,781	2,781	2,781	2,781	2,781 2,1	781 2,70	51 2,78		0											0.00%	0.00%	0.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10	10%			
Loblaws Pilot Adiustment to 2016 savinos	Verified True-up											0										0.	00%	0.00%	0.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	30%	0.00%	0.00%	0%
Conservation Fund Pilot - SEG Adjustment to 2016 savinos	Verified True-up											0										0.	00%	0.00%	0.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	30%	0.00%	0.00%	0%
Social Benchmarkina Pliot Adiustment to 2016 savinos	Verified True-up											0										0.	00%	0.00%	0.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	30%	0.00%	0.00%	0%
Conservation First Framework Residential Province-Wide Programs			_	_	_					_					_	_				_																			
Raws on Finance Council Program. Adjustment to 2016 savings	True-up 1,78	1,333	761,333 1,7	1 222,13	761,333								112	112	112	112			1,031	1,031	1,031 1,0	100	1.00%	0.00%	0.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	00%	0.00%	0.00%	100%
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laus on Frank New Christiertinn Proneam idjustment to 2016 savings	True-up 12	(049	13,049 1	3,049	13,049	_				_											4		1.00%	0.00%	0.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	30%	0.00%	0.00%	100%
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Non-Residential Province-Wide Programs Saxo on Fearms Avrill Funding Program Adjustment to 2016 savings	Verified 15 True-up	,712	57,712 11	57,712	157,712	157,712	157,712 1	57,712 157	,712 157,1	712 157,7	12 1	2	21	21	21	21	21	21	21	21	21 2	0.	00%	0.00%	100.00%	0.00%	0.0	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0	30%	0.00%	0.00%	100%
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32 Save on Energy Heating and Cooling Program Adjustment to 2017 savings	Ver Tru	led 2,872,87.	2							83						100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
23 Save on Energy New Construction Program Adjustment to 2017 savings	Ver Tru	led 0								0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
24 Save on Energy Home Assistance Program Adjustment to 2017 savinos	Ver Tru	led 3,570 -up								- 1				-		100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Non-Residential Province-Wide Programs 25. Sono on Engage Audit Funding Research	Mer	led 261,335							12									100 00%												100%
<ol> <li>Save on Energy Audit Funding Program Adjustment to 2017 savings</li> </ol>		-up							12							0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
20. Save on Energy Retrofit Program Adjustment to 2017 savings	Ver Tru	led 20,379,09 -up	15						12	2,3	2					0.00%	12.46% 12.46%	40.74% 40.74%	5.78%	31.07%	0.00%	9.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
ZZ Save on Energy Small Business Lighting Program Adjustment to 2017 savings	Ver Tru	led 1,825,271 -up	5						12 12	33						0.00%	95.00% 95.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
28 Save on Energy High Performance New Construction Program Adjustment to 2017 savings	Ver Tru	led 62,713 -up							12 12	20						0.00%	0.00%	100%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
22 Saw on Energy Instant Discount Program Adjustment to 2017 savings	Ver True	led 16,472,45	5						12	1,1	0			-		100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
<ol> <li>Save on Energy Process &amp; Systems Lloerades Program Adjustment to 2017 savings</li> </ol>		fed 952,274							12	- 11						0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
31 Whole Home Pilot Program Adjustment to 2017 savings		led 457,510							12	- 4						100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
	Trus Ver Trus								12	- 11						100.00%	75.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	100%
Adjustment to 2017 savings	Tru	чр							12							0.00%	75.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Local & Recional Programs  33 Pusinges Refringeration Local Program Adjustment to 2017 savings	Ver Tru	led 1,340,49	1						12	19	5					0.00%	80.90%	19.10% 19.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
34 Save on Energy Energy Performance Program for Multi-Site Customers Adjustment to 2017 savings	Ver Tru	led 241,357							12							0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
35 Social Renotemation Local Program Adjustment to 2017 savings		led 6,170,84	7			Ħ			0	98		Ħ	Ħ	Ī			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Dist Pressure																	V.W/#	W-047/8			0.00%	V.WV./4	0.00.0	0.00%	0.00%	0.0078	0.00.0	0.00.0	U.U.A.	
Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Pervaram. Conservation Flori Adjustment to 2017 savings	lot Ver								0	$\perp$						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
ErilVin Utilities Ltd - Building Optimization Pilot Adjustment to 2017 savings	Ver Tru		$+$ $\equiv$ i	= $$			$=\overline{\mathbb{H}}$	$+ \equiv$	0	Ŧ			ΕŦ			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
20 ErilVin Litilities Ltd - Re-invest Pilot Adjustment to 2017 savings	Ver Tru		i					i	0				ΠÌ			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Horizon Utilities Corporation - ECM Furnace Motor Pilot     Adjustment to 2017 savings	Ver Tra															0.00%	0.00%	0.00%		0.00%						0.00%			0.00%	0%
Adjustment to 2017 savings  40 Herizon I Militar Communium - Sovial Ronnhmarkinn Pline Adjustment to 2017 savings	Tru Ver Tru								0										0.00%		0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%		0%
									0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
41 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI has Pilive Adjustment to 2017 savinos	9 Ver								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
42 Hydro Ottawa Limited - Residential Demand Response Wi-Fi Thermostat Pilor																														0%
Adiustment to 2017 savinos  SI Kitchaner-Wilmet Hvitro Inc Pitot - DCKV Adiustment to 2017 savinos	Tru	led -up														0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
			+	_					0					+		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adapte on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Antividural Scatter Adjustment to 2017 savings		-ир						+	0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
45 Calculle Hurten Flantricity Distribution Inc Discrt Install - Hurtensin Adjustment to 2017 savings	Ver Tru	led -up							0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
45 Calculla Hurten Flacericito Distribusion Inc Discret Install - RTI I Controls Adaptment to 2017 savinas	Ver Tru	led -up							0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
47 Toronto Hydro-Electric System Limited - Direct Install - Hydronic (Pilot Raukova) Adjustment to 2017 savings	Ver								0																					0%
Adjustment to 2017 savings  an Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot	Tru ! Ver								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2017 savinos	Tru	-up							0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
<ol> <li>Toronto Hvdro-Electric System Limited - PFP - Large (Pilot Savings) Adjustment to 2017 savings</li> </ol>	Ver Tru	led -up							0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Actual CDM Savings in 2017 Forecast CDM Savings in 2017		69,236,71	14 0							7,3	0 8					43,418,274 3,027,867	5,925,420 846,487	14,263 34,728	1,623 0	8,733 0	27,473 0	2,027,720	0	0	0	0	0	0	0	
Distribution Ratio in 2017 from 2011 concerning. Loss Reversa in 2017 from 2011 concerning. Loss Reversa in 2017 from 2012 programs Loss Reversa in 2017 from 2015 programs Loss Reversa in 2017 from 2015 programs Loss Reversa in 2017 from 2015 programs Loss Reversa in 2017 from 2015 programs Loss Reversa in 2017 from 2015 programs Loss Reversa in 2017 from 2015 programs Loss Reversa in 2017 from 2015 programs																\$0.00843	\$0.01070	\$2.55330	\$1.40510	\$0.33340	\$5.65850	\$0.01210	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	s .
Lost Revenue in 2017 from 2012 programs Lost Revenue in 2017 from 2013 programs Lost Revenue in 2017 from 2014 reprograms																						\$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	s . s .
Lost Revenue in 2017 from 2015 programs Lost Revenue in 2017 from 2016 programs																\$94,238.09 \$186,893.92	\$205,876.55 \$102,201.85	\$59,945.15 \$53,200.94	\$1,955.90 \$5,210.41	\$13,394.68 \$1,200.57	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$ 376,410.37 \$ 349,707.69
Lost Revenue in 2017 from 2017 propries Total Lost Revenues in 2017 Forecast Lost Revenues in 2017 LRAMVA in 2017																\$185,893.92 \$365,160.78 \$647,292.78 \$25,535.01	\$102,201.85 \$63,401.99 \$372,480.39 \$9,057.41	\$53,200.94 \$36,417.96 \$149,564.65 \$88,671.00	\$5,210.41 \$2,281.17 \$10,447.48 \$0.00	\$1,200.57 \$2,911.71 \$17,506.95 \$0.00	\$0.00 \$0.00 \$155,453.90 \$155,453.90 \$0.00	\$0.01210 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$24,535,41 \$24,535,41	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$ 349,707.69 \$ 651,162.91 \$ 1,377,280.97 \$ 123,263.43 \$ 1,254,017.54
LINAWVA in 2017 2017 Savings Persisting in 2018 2017 Savings Persisting in 2019																0			0	0	0		۰	0			0	0	0	\$ 1,254,017.54
2017 Savinos Persisting in 2020																0	ô	0	0	0	0	ŝ	ŝ	0	0	0	0	0	0	
Note: LDC to make note of assumptions included above																														
Table 5-d. 2018 Lost Revenues Work Form		Net Energ Savings (kil	19 19 19	Go to Persistence	Net Energy S	Savinga Persiate	ince (kWh)			Net Der	nand own	Net F	eak Demand Sav	ings Persistenc	ce (kW)							Rate Allo	cations for LRAI	MVA						
	Res Sta		2012	2020	2021 2022	2023	2024 2025	2026	Month Multipl	ly ier 201	2012	2020 2021	2022 20	23 2024	2025 2026 2027		GSc50 kW	General Service 50 to 4,399 kW	Large Use	Large Use	Street Lighting	Unmetered								Total
Lancou Francounts		2010	2013	2020	2021	****		1010		201		2020	2022	2024	2020 2020	kWh	Mile	4,292 kW	EM COM	VW	VW	Scattered Load								102
Legacy Framework Residential Program  1 Crownon Indistina Adjustment to 2018 savings	Ver	led -up																												0%
Adjustment to 2018 savings  2 Ri. Annual Ronaliar Fuser Initiativo Adjustment to 2018 savines														+		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
	Ver Tru													+		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Acciliance Refrement Initiative Adjustment to 2018 savines	Ver Tru															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
HVAC Incentives Initiative     Adjustment to 2018 savings		led -up														0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
5 Residential New Construction and Major Renovation Initiative Adjustment to 2018 savings	Ver Tru	led -up														0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Commercial & Institutional Program  Finance Surface Indicates Adjustment to 2018 savings	Ver	led -up							12 12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2018 savings  Z Pitiniannu: Preimment Ronlandment Innontive Initiative Adjustment to 2018 savings	Trus Ver Trus								12					$\vdash$		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2018 savings  Theore Install Enhister and Water Hostley Initiative Adjustment to 2018 savings	Tru Ver Tru								12																				0.00%	0%
		-up		- $=$		$\perp$			12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

Value 3 3 50% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07% 0.07

| Control of Systems | Depth of Indiances - Monthship and Targeting Initiation | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Venture | Ventu

Adjustment to 2018 savings

rvecs and Sustams I Invarios Initiatives - Frank Manager Initiative Verified

Adjustment to 2018 savings	True-up								12					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Low Income Program 14 Low Income Initiative Administrator In 2018 source	Verified True-up								12																		0.00%
															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other  Aboriginal Conservation Program  Adjustment to 2018 savings	Verified True-up								0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16 Program Enabled Savinos Adjustment to 2018 savings	Verified True-up								0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Conservation Fund Place Conservation Fund Place FootNOC Adjustment to 2018 savings	Verified True-up								0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15 I Ahlaws Plan Adjustment to 2018 savings	Verified True-up								0					0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%			0.00%
Adjustment to 2018 savings  19 Conservation Fund Pilor , SEO, Adjustment to 2018 savings	True-up Verified True-up								0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%	0.00%	0.00%	0.00%
Adjustment to 2018 savings  20 Sovial Renvironation Plor Adjustment to 2018 savings	True-up Verified True-up								0												0.00%	0.00%	0.00%	0.00%			
	True-up								0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Conservation First Framework 21 Save on Enarcy Couton Program Adulational to 2016 savines	Verified True-up													100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
ZZ. Save on Energy Heating and Cooling Program Adjustment to 2018 savings	Verified True-up														0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adaptment to 2018 savinos  23. Save on Energy New Construction Program Adaptment to 2018 savinos	Verified True-up														0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	_													100.00%	0.00%	0.00%	0.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
24 Save on Energy Home Assistance Program Adjustment to 2018 savinos Non-Residential Province-Wide Programs	Verified True-up													100,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Non-Residential Province-Wide Programs  Save on Energy Audit Funding Program Adaustment to 2018 savings	Verified True-up								12 12					0.00%	18.83%	81.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
25 Save on Energy Retrofit Program Adjustment to 2018 savinos	Verified True-up								12 12					0.00%	10.95%	58.39% 58.39%	4.61%	22.82% 22.82%	0.00%	0.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
ZZ Save on Energy Small Business Lighting Program Adiasement to 2018 savines	Verified True-up								12					0.00%	87.22% 87.22%	10.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28. Save on Energy High Performance New Construction Program Adjustment to 2018 savings	Verified True-up	$\equiv \mp$							12						0.20%	99.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22. Save on Energy Existing Building Commissioning Program Adjustment to 2018 savings	Verified True-up								3 3						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Save on Energy Process & Systems Upprades Program     Adjustment to 2018 savings	Verified True-up								12					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21. Save on Energy Monitoring & Targeting Program Adjustment to 2018 savings	Verified True-up								12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adjustment to 2018 savings  IZ Save on Energy Energy Manager Program Adjustment to 2018 savings	True-up Verified True-up			_					12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
									12						0.00.0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Local & Regional Programs  33 Business Refigeration incertives Program Adjustment to 2018 savings	Verified True-up								12						62.71%	35.89% 35.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34 Smart Thermoster Program Adjustment to 2018 savings	Verified True-up								0					100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35 Social Renotementation Local Personam Adjustment to 2018 savings	Verified True-up								0					100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pilot Programs  E Financiure Hydro Mississauga Inc Performance-Based Conservation Pilot Program - Conservation Filot Adjustment to 2018 savings	Verified								0																		
Penyram - Concervation Fund Adjustment to 2018 savings	True-up								0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IESO - Enerov Performance Program Adjustment to 2018 savings	Verified True-up								12 12						0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
EriWin Litilities Ltd - Re-Invest Pilot Adjustment to 2018 savings	Verified True-up								0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22 Horizon Utilities Corporation - ECM Furnace Motor Pilot Adjustment to 2018 savings	Verified True-up								0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40 Horizon Utilities Corporation - Social Benchmarking Pilot Adjustment to 2018 savings	Verified True-up								0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pilot Adjustment to 2018 savinos	Verified								0																		0.00%
									-																		
	True-up								0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adiustrement to 2018 swinces  Hydro Ottawa Limited - Residential Demand Response Wi-Fi Thermostat Pilot  Adiustment to 2018 swinces									0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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go Hydro Ottawa Limited - Residential Demand Response Wi-Fi Thermoster Pitot Adultment to 2016 salvies  Adultment to 2016 salvies  Adultment to 2016 salvies  Nageria - One-Lies Hydro Inc Direct Install Energy Efficiency Measures for Hydroment Scholaries  Bendancia - Nageria - One-Lies Hydro Inc Direct Install Energy Efficiency Measures for Hydroment Scholaries  Adultment Scholaries  Adultment Scholaries	Verified True-up Verified True-up Verified True-up Verified True-up								0 0					0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
g Hydro Ottava Limited - Residencial Chemical Response Wil-Fi Thermostate Plast Administrative to 2015 salence Schedung - Residencial Chemical Residencial Chemical Residencial Chemical Residencial Chemical Residencial Chemical Residencial Chemical Residencial Chemical Residencial Chemical Residencial Chemical Residencial Chemical Residencial Chemical Residencial Chemical Residencial Re	Verified Trus-up Verified Trus-up Verified Trus-up Verified Trus-up Verified Trus-up								0 0 0					0.00%	0.00% 0.00% 0.00%	0.00%	0.00% 0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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No.   Application   Column   1   1   1   1   1   1   1   1   1   1	
1	1
1	1
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Note: LDC to make note of assumptions included above

Return to top



# LRAMVA Work Form: Carrying Charges by Rate Class

Legend

User Inputs (Green)

Auto Populated Cells (White)

Instructions (Grey)

#### Instructions

Starting from column I, the principle will auto-populate as monthly variances in Table 6-a, and are multiplied by the interest rates from column H to determine the monthly variances on carrying charges for each

2. The annual carrying charges totals in Table 6-a below pertain to the amount that was originally collected in interest from forecasted CDM savings and what should have been collected based on actual CDM savings. As the amounts calculated in Table 6-a are cumulative, LDCs are requested to enter any collected interest amounts into the "Amounts Cleared" row in order to clear the balance and calculate outstanding variances on carrying charges.

Table 6. Prescribed Interest Rates

Table 6-a. Calculation of Carrying Costs by Rate Class

Go to Tab 1: Summary

Quarter	Approved Deferral & Variance Accounts
2011 Q1	1.47%
2011 Q2	1.47%
2011 Q3	1.47%
2011 Q4	1.47%
2012 Q1	1.47%
2012 Q2	1.47%
2012 Q3	1.47%
2012 Q4	1.47%
2013 Q1	1.47%
2013 Q2	1.47%
2013 Q3	1.47%
2013 Q4	1.47%
2014 Q1	1.47%
2014 Q2	1.47%
2014 Q3	1.47%
2014 Q4	1.47%
2015 Q1	1.47%
2015 Q2	1.10%
2015 Q3	1.10%
2015 Q4	1.10%
2016 Q1	1.10%
2016 Q2	1.10%
2016 Q3	1.10%
2016 Q4	1.10%
2017 Q1	1.10%
2017 Q2	1.10%
2017 Q3	1.10%
2017 Q4	1.50%

Month	Period	Quarter	Monthly Rate	Residential	GS<50 kW	General Service 50 to 4,999 kW	Large Use	Large Use	Street Lighting	Unmetered Scattered Load	Total
Jan-11	2011	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-11	2011	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar-11	2011	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr-11	2011	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May-11	2011	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-11	2011	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-11	2011	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-11	2011	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep-11	2011	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct-11	2011	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov-11	2011	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec-11	2011	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for 2011				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared											
<b>Opening Balan</b>	ce for 2012			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-12	2011-2012	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-12	2011-2012	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar-12	2011-2012	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr-12	2011-2012	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May-12	2011-2012	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-12	2011-2012	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-12	2011-2012	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-12	2011-2012	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep-12	2011-2012	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct-12	2011-2012	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov-12	2011-2012	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec-12	2011-2012	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for 2012				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2018 Q1	1.50%
2018 Q2	1.89%
2018 Q3	1.89%
2018 Q4	2.17%
2019 Q1	2.45%
2019 Q2	2.18%
2019 Q3	2.18%
2019 Q4	2.18%
2020 Q1	
2020 Q2	
2020 Q3	
2020 Q4	

Check OEB website

Amount Cleared											
Opening Balance	e for 2013			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-13	2011-2013	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-13	2011-2013	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar-13	2011-2013	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr-13	2011-2013	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May-13	2011-2013	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-13	2011-2013	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-13	2011-2013	Q2 Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2011-2013	Q3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-13			0.12%		\$0.00			\$0.00			
Sep-13	2011-2013	Q3	0.12%	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Oct-13	2011-2013	Q4	0.12%		\$0.00	\$0.00	\$0.00				
Nov-13	2011-2013	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec-13	2011-2013	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for 2013				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared											
Opening Balance				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-14	2011-2014	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-14	2011-2014	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar-14	2011-2014	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr-14	2011-2014	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May-14	2011-2014	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-14	2011-2014	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-14	2011-2014	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-14	2011-2014	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep-14	2011-2014	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct-14	2011-2014	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov-14	2011-2014	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec-14	2011-2014	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for 2014				\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
Amount Cleared											
Opening Balance	e for 2015			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-15	2011-2015	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-15	2011-2015	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar-15	2011-2015	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr-15	2011-2015	Q2	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May-15	2011-2015	Q2	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-15	2011-2015	Q2	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-15	2011-2015	Q3	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-15	2011-2015	Q3	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep-15	2011-2015	Q3	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct-15	2011-2015	Q3	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov-15	2011-2015	Q4 Q4	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec-15	2011-2015	Q4 Q4	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for 2015	2011-2013	Ψ,	0.0370	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00			\$0.00
Amount Cleared				ψ0.00	<del>\$5.00</del>	ψ0.00	Ψ0.00	ψ3.00	ψ3.00	\$3.00	ψ3.00
Opening Balance	o for 2016			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-16	2011-2016	Q1	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-16	2011-2016	Q1	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar-16	2011-2016	Q1	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2011-2016	Q1 Q2	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr-16	2011-2016	Q2 Q2	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May-16 Jun-16	2011-2016	Q2 Q2	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
				\$0.00				\$0.00			
Jul-16	2011-2016	Q3	0.09%		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
Aug-16	2011-2016	Q3	0.09%	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Sep-16	2011-2016	Q3	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct-16	2011-2016	Q4	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov-16	2011-2016	Q4	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec-16	2011-2016	Q4	0.09%	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for 2016							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Amount Cleared	d										
Opening Balan				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-17	2011-2017	Q1	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-17	2011-2017	Q1	0.09%	\$47.50	\$27.76	\$4.65	\$0.80	\$1.34	\$11.87	\$1.87	\$95.79
Mar-17	2011-2017	Q1	0.09%	\$94.99	\$55.52	\$9.30	\$1.60	\$2.67	\$23.75	\$3.75	\$191.59
Apr-17	2011-2017	Q2	0.09%	\$142.49	\$83.28	\$13.95	\$2.39	\$4.01	\$35.62	\$5.62	\$287.38
May-17	2011-2017	Q2	0.09%	\$189.98	\$111.05	\$18.61	\$3.19	\$5.35	\$47.50	\$7.50	\$383.17
Jun-17	2011-2017	Q2	0.09%	\$237.48	\$138.81	\$23.26	\$3.99	\$6.69	\$59.37	\$9.37	\$478.97
Jul-17	2011-2017	Q3	0.09%	\$284.97	\$166.57	\$27.91	\$4.79	\$8.02	\$71.25	\$11.25	\$574.76
Aug-17	2011-2017	Q3	0.09%	\$332.47	\$194.33	\$32.56	\$5.59	\$9.36	\$83.12	\$13.12	\$670.55
Sep-17	2011-2017	Q3	0.09%	\$379.96	\$222.09	\$37.21	\$6.38	\$10.70	\$95.00	\$14.99	\$766.34
Oct-17	2011-2017	Q4	0.13%	\$582.90	\$340.71	\$57.09	\$9.79	\$16.41	\$145.74	\$23.00	\$1,175.64
Nov-17	2011-2017	Q4	0.13%	\$647.66	\$378.57	\$63.43	\$10.88	\$18.24	\$161.93	\$25.56	\$1,306.27
Dec-17	2011-2017	Q4	0.13%	\$712.43	\$416.42	\$69.77	\$11.97	\$20.06	\$178.12	\$28.11	\$1,436.90
Total for 2017				\$3,652.83	\$2,135.11	\$357.75	\$61.38	\$102.85	\$913.29	\$144.15	\$7,367.35
Amount Cleared	1			<b>\$0,002.00</b>	<b>\$2,100.11</b>	<del>,</del>	<b>\$000</b>	Ų.02.00	<b>\$0.10.20</b>	<b>V</b>	<b>\$1,001.00</b>
Opening Balan				\$3,652.83	\$2,135.11	\$357.75	\$61.38	\$102.85	\$913.29	\$144.15	\$7,367.35
Jan-18	2011-2018	Q1	0.13%	\$777.20	\$454.28	\$76.12	\$13.06	\$21.88	\$194.32	\$30.67	\$1,567.52
Feb-18	2011-2018	Q1	0.13%	\$777.20	\$454.28	\$76.12	\$13.06	\$21.88	\$194.32	\$30.67	\$1,567.52
Mar-18	2011-2018	Q1	0.13%	\$777.20 \$777.20	\$454.28 \$454.28	\$76.12 \$76.12	\$13.06 \$13.06	\$21.88 \$21.88	\$194.32 \$194.32	\$30.67	\$1,567.52
Apr-18	2011-2018	Q2	0.15%	\$979.27	\$572.39	\$95.91	\$16.45	\$27.57	\$244.84	\$38.64	\$1,975.08
	2011-2018	Q2 Q2	0.16%	\$979.27	\$572.39 \$572.39	\$95.91	\$16.45 \$16.45	\$27.57 \$27.57	\$244.84	\$38.64 \$38.64	\$1,975.08
May-18		Q2 Q2									
Jun-18	2011-2018		0.16%	\$979.27	\$572.39	\$95.91	\$16.45	\$27.57	\$244.84	\$38.64	\$1,975.08
Jul-18	2011-2018	Q3 Q3	0.16%	\$979.27	\$572.39	\$95.91	\$16.45	\$27.57 \$27.57	\$244.84	\$38.64	\$1,975.08
Aug-18	2011-2018		0.16%	\$979.27	\$572.39	\$95.91	\$16.45		\$244.84	\$38.64	\$1,975.08
Sep-18	2011-2018	Q3	0.16%	\$979.27	\$572.39	\$95.91	\$16.45	\$27.57	\$244.84	\$38.64	\$1,975.08
Oct-18	2011-2018	Q4	0.18%	\$1,124.35	\$657.19	\$110.11	\$18.89	\$31.66	\$281.11	\$44.37	\$2,267.68
Nov-18	2011-2018	Q4	0.18%	\$1,124.35	\$657.19	\$110.11	\$18.89	\$31.66	\$281.11	\$44.37	\$2,267.68
Dec-18	2011-2018	Q4	0.18%	\$1,124.35	\$657.19	\$110.11	\$18.89	\$31.66	\$281.11	\$44.37	\$2,267.68
Total for 2018				\$15,233.07	\$8,903.86	\$1,491.88	\$255.96	\$428.92	\$3,808.62	\$601.12	\$30,723.43
Amount Cleared											
Opening Balan				\$15,233.07	\$8,903.86	\$1,491.88	\$255.96	\$428.92	\$3,808.62	\$601.12	\$30,723.43
Jan-19	2011-2019	Q1	0.20%	\$1,269.42	\$741.99	\$124.32	\$21.33	\$35.74	\$317.39	\$50.09	\$2,560.29
Feb-19	2011-2019	Q1	0.20%	\$1,269.42	\$741.99	\$124.32	\$21.33	\$35.74	\$317.39	\$50.09	\$2,560.29
Mar-19	2011-2019	Q1	0.20%	\$1,269.42	\$741.99	\$124.32	\$21.33	\$35.74	\$317.39	\$50.09	\$2,560.29
Apr-19	2011-2019	Q2	0.18%	\$1,129.53	\$660.22	\$110.62	\$18.98	\$31.80	\$282.41	\$44.57	\$2,278.13
May-19	2011-2019	Q2	0.18%	\$1,129.53	\$660.22	\$110.62	\$18.98	\$31.80	\$282.41	\$44.57	\$2,278.13
Jun-19	2011-2019	Q2	0.18%	\$1,129.53	\$660.22	\$110.62	\$18.98	\$31.80	\$282.41	\$44.57	\$2,278.13
Jul-19	2011-2019	Q3	0.18%	\$1,129.53	\$660.22	\$110.62	\$18.98	\$31.80	\$282.41	\$44.57	\$2,278.13
Aug-19	2011-2019	Q3	0.18%	\$1,129.53	\$660.22	\$110.62	\$18.98	\$31.80	\$282.41	\$44.57	\$2,278.13
Sep-19	2011-2019	Q3	0.18%	\$1,129.53	\$660.22	\$110.62	\$18.98	\$31.80	\$282.41	\$44.57	\$2,278.13
Oct-19	2011-2019	Q4	0.18%	\$1,129.53	\$660.22	\$110.62	\$18.98	\$31.80	\$282.41	\$44.57	\$2,278.13
Nov-19	2011-2019	Q4	0.18%	\$1,129.53	\$660.22	\$110.62	\$18.98	\$31.80	\$282.41	\$44.57	\$2,278.13
Dec-19	2011-2019	Q4	0.18%	\$1,129.53	\$660.22	\$110.62	\$18.98	\$31.80	\$282.41	\$44.57	\$2,278.13
Total for 2019				\$29,207.07	\$17,071.79	\$2,860.45	\$490.77	\$822.39	\$7,302.45	\$1,152.55	\$58,907.47
Amount Cleared											
Opening Balan	ce for 2020			\$29,207.07	\$17,071.79	\$2,860.45	\$490.77	\$822.39	\$7,302.45	\$1,152.55	\$58,907.47
Jan-20	2011-2020	Q1	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-20	2011-2020	Q1	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar-20	2011-2020	Q1	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr-20	2011-2020	Q2	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May-20	2011-2020	Q2	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-20	2011-2020	Q2	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-20	2011-2020	Q3	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-20	2011-2020	Q3	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep-20	2011-2020	Q3	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2011-2020	Q3 Q4	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct-20		04						Ψ0.00	ψ0.00	ψ0.00	Ψ0.00
Oct-20 Nov-20	2011-2020	Q4 O4	0.00%	\$0.00 \$0.00				\$0.00	\$0.00	\$0.00	\$0.00
Oct-20		Q4 Q4	0.00%	\$0.00 \$0.00 \$29,207.07	\$0.00 \$0.00 \$17,071.79	\$0.00 \$2,860.45	\$0.00 <b>\$490.77</b>	\$0.00 <b>\$822.39</b>	\$0.00 <b>\$7,302.45</b>	\$0.00 <b>\$1,152.55</b>	\$0.00 <b>\$58,907.47</b>

# ATTACHMENT 31 LOST REVENUE ADJUSTMENT MECHANISM VARIANCE ACCOUNT BRAMPTON RZ



### Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) Work Form

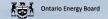
**Version 2.0 (2017)** 

#### Generic LRAMVA Work Forms

Worksheet Name	Description
1. LRAMVA Summary	<b>Tables 1-a and 1-b</b> provide a summary of the LRAMVA balances and carrying charges associated with the LRAMVA disposition. The balances are populated from entries into other tabs throughout this work form.
1-a. Summary of Changes	Tables A-1 and A-2 include a template for LDCs to summarize changes to the LRAMVA work form.
2. LRAMVA Threshold	Tables 2-a, 2-b and 2-c include the LRAMVA thresholds and allocations by rate class.
3. Distribution Rates	Tables 3-a and 3-b include the distribution rates that are used to calculate lost revenues.
3-a. Rate Class Allocations	A blank spreadsheet is provided to allow LDCs to populate distributor specific rate class percentages to allocate actual CDM savings to different customer classes.
4. 2011-2014 LRAM	Tables 4-a, 4-b, 4-c and 4-d include the template 2011-2014 LRAMVA work forms.
5. 2015-2020 LRAM	Tables 5-a, 5-b, 5-c and 5-d include the template 2015-2020 LRAMVA work forms.
6. Carrying Charges	Table 6-b includes the variance on carrying charges related to the LRAMVA disposition.
7. Persistence Report	A blank spreadsheet is provided to allow LDCs to populate with CDM savings persistence data provided by the IESO.
8. Streetlighting	A blank spreadsheet is provided to allow LDCs to populate data on streetlighting projects whose savings were not provided by the IESO in the CDM Final Results Report (i.e., streetlighting projects).

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While this model has been provided in Excel format and is required to be filed with the applications, the onus remains on the applicant to ensure the accuracy of the data and the results.



#### LRAMVA Work Form: Summary Tab

Version 2.0 (2017)

Legend

User Inputs (Green)
Auto Populated Cells (White)
Instructions (Grey)

LDC Name Alectra - Hydro One Brampton

#### Application Details

Please fill in the requested information: a) the amounts approved in the previous LRAMVA application, b) details on the current application, and c) documentation of changes if applicable.

 A. Previous LRAMVA Application

 Previous LRAMVA Application (EB#)
 EB-2016-0880

 Application of Previous LRAMVA Claim
 2017 IRM Application

 Period of LRAMVA Claimed in Previous Application
 2013-2015

 Amount of LRAMVA Claimed in Previous Application
 \$ -

 8. Current LRAMVA Application (CB9)
 EB-2018-0016

 Current LRAMVA Application (CB9)
 2019 IRWA Application

 Period of New ERAMVA in this Application
 2016

 Actual Lost Revenues (S)
 A
 \$

 Forecast Lost Revenues (S)
 B
 \$

 Carrying Charges (S)
 C
 \$
 49,143

 LRAMVA (S) for Account 1568
 A-B+C
 \$
 49,143

C. Documentation of Changes
Original Amount
Amount for Final Disposition

#### Table 1-a. LRAMVA Totals by Rate Class

Please input the customer rate classes applicable to the LDC and associated billing units (kWh or kW) in Table 1-a below. This will update all tables throughout the workform.

The LRAMVA total by rate class in Table 1-a should be used to inform the determination of rate riders in the Deferral and Variance Account Work Form or IRM Rate Generator Model. Please also ensure that the principal amounts in column E of Table 1-a capture the appropriate years and amounts for the LRAMVA claim.

NOTE: If the LDC has more than 14 customer classes in which CDM savings was allocated, LDCs must contact OEB staff to make adjustments to the workform.

Customer Class	Billing Unit	Principal (\$)	Carrying Charges (\$)	Total LRAMVA (\$)
Residential	kWh	\$460,859	\$21,649	\$482,508
GS<50 kWh	kWh	\$307,211	\$14,431	\$321,642
GS 50 to 699 kW	kW	\$155,236	\$7,292	\$162,528
GS 700 to 4,999 kW	kW	\$86,114	\$4,045	\$90,159
Large Use	kW	\$36,725	\$1,725	\$38,451
Street Lighting	kW	\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
Total		\$1.046.145	\$49.143	\$1,095,288

#### Table 1-b. Annual LRAMVA Breakdown by Year and Rate Class

In column C of Table 1-b below, please insert a 'check mark' to indicate the years in which LRAMVA has been claimed. If you inserted a check-mark for a particular year, please delete the amounts associated with the actual and forecast lost revenues for all rate classes for that year, up to and including the total.

Any LRAMVA from a prior year that has already been claimed cannot be included in the current LRAMVA disposition, with the exception of the case noted below.

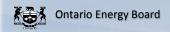
If LDCs are seeking to claim true-up amounts that were previously approved by the OEB, please note that the "Amount Cleared" rows are applicable to the LDC and should be filled out. This may relate to claiming the difference in LRAM approved before the May 19, 2016 Peak Demand Consultation, and the lost revenues that would have been incurred after that consultation, as approved by the OEB. If this is the case, reference to the decision must be noted in the rate application. If this is not the case, LDCs are requested to leave those rows blank.

Depending on the period of LRAMVA to be claimed, LDCs are expected to adjust the totals for carrying charges in row 82 of Table 1-b and the years included in the LRAMVA balance in row 83, as appropriate.

Description	LRAMVA Previously Claimed	Residential	GS<50 kWh	GS 50 to 699 kW	GS 700 to 4,999 kW	Large Use	Street Lighting									Total
		kWh	kWh	kW	kW	kW	kW	0	0	0	0	0	0	0	0	
2011 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2012 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2013 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 Forecast	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2014 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 Forecast	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2015 Actuals	п	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 Forecast	U	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2016 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared		·		·												
2017 Actuals		\$560,746.98	\$331,404.34	\$338,405.24	\$202,247.34	\$36,725.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469,529.32
2017 Forecast		(\$99,888.04)	(\$24,193.70)	(\$183,169.34)	(\$116,133.33)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$423,384.40)
Amount Cleared				·												
2018 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared		·				·										
2019 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2019 Forecast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared															
2020 Actuals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 Forecast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared															
Carrying Charges	\$21,648.85	\$14,431.22	\$7,292.21	\$4,045.21	\$1,725.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,142.66
Total LRAMVA Balance	\$482,508	\$321,642	\$162,528	\$90,159	\$38,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095,288

Note: LDC to make note of assumptions included above, if any



## **LRAMVA Work Form:** Summary of Changes

Version 2.0 (2017)

Legend	User Inputs (Green)
	Drop Down List (Blue)

Instructions (Grey)

#### Table A-1. Changes to Generic Assumptions in LRAMVA Work Form

Please document any changes in assumptions made to the generic inputs of the LRAMVA work form. This may include, but are not limited to, the use of different monthly multipliers to claim demand savings from energy efficiency programs; use of different rate allocations between current year savings and prior year savings adjustments; inclusion of additional adjustments affecting distribution rates; use of a different LRAMVA threshold; etc. All important changes should be highlighted in the work form as well.

No.	Tab	Cell Reference	Description	Rationale
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
etc.				

#### Table A-2. Updates to LRAMVA Disposition

Please document any changes related to interrogatories or questions during the application process that affect the LRAMVA amount.

No.	Tab	Cell Reference	Description	Rationale
1	4. 2011-2014 LRAM	Table 4-c	completed 2013 with verified program savings	
2				
3				
4				
5				
6				
7				
8				
9				
10				
etc.				



#### LRAMVA Work Form: Forecast Lost Revenues

Version 2.0 (2017)

Legend

User Inputs (Green)
Drop Down List (Blue)
Auto Populated Cells (White)

Table 2-a. LRAMVA Threshold

2015

Please provide the LRAMVA threshold approved in the cost of service (COS) application, which is used as the comparator against actual savings in the period of the LRAMVA claim. The LRAMVA threshold should generally be consistent with the annualized savings targets developed from Appendix 2-1. If a manual update is required to reflect a different allocation of forecast savings that was approved by the OEB, please note the changes and provide rationale for the change in Tab 1-a.

	Total	Residential	GS<50 kWh	GS 50 to 699 kW	GS 700 to 4,999 kW	Large Use	Street Lighting								
		kWh	kWh	kW	kW	kW	kW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
kWh	53.726.379	12.486.005	1.448.724	23.836.892	15.954.758										
kW	99,768			64,525.78	35,242.11										
Summary		12486004.89	1448724 307	64525 78165	35242 11041	0	0	0	0	0	0	0	0	0	0

Basis of Threshold

Source of Threshold

EB-2014-0083, 2015 Cost of Service Settlement Agreement, p. 48 of 49

Table 2-b. LRAMVA Threshold

Please provide the LRAMVA threshold approved in the last COS application, which is used as the comparator against actual savings in the period of the LRAMVA claim. The LRAMVA threshold should generally be consistent with the annualized savings targets developed from Appendix 2-1. If a manual update is required to reflect a different allocation of forecast savings that was approved by the OEB, please note the changes and provide rationale for the change in Tab 1-a.

	Total	Residential	GS<50 kWh	GS 50 to 699 kW	GS 700 to 4,999 kW	Large Use	Street Lighting								
		kWh	kWh	kW	kW	kW	kW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
kWh	0														
kW	0														
•															
Summary		0	0	0	0	0	0	0	0	0	0	0	0	0	0

Basis of Threshold

Source of Threshold EB-2014-0083

#### Table 2-c. Inputs for LRAMVA Thresholds

Please complete Table 2-c below by selecting the appropriate LRAMVA threshold year in column C. The LRAMVA threshold values in Table 2-c will auto-populate from Tables 2-a and 2-b depending on the year selected. If there was no LRAMVA threshold established for a particular year, please select the "blank" option. The LRAMVA threshold values in Table 2-c will be auto-populated in Table 3-c 
Year	LRAMVA Threshold	Residential	GS<50 kWh	GS 50 to 699 kW	GS 700 to 4,999 kW	Large Use	Street Lighting								
		kWh	kWh	kW	kW	kW	kW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2011		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2014		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	2015	12,486,005	1,448,724	64,526	35,242	0	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020		0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: LDC to make note of assumptions included above, if any

#### LRAMVA Work Form: Distribution Rates

Version 2.0 (2017)

#### Table 3. Inputs for Distribution Rates and Adjustments by Rate Class

Please complete Table 3 with the rate class specific distribution rates that pertain to the years of the LRAMVA disposition. Any adjustments that affect distribution rates can be incorporated in the calculation by expanding the "plus" button at the left hand bar. Table 3 will convert the distribution rates to a calendar year rate (January to December) based on the number of months entered in row 16 of each rate year starting from January to the start of the LDC's rate year. Please enter 0 in row 16, if the rate year begins on January 1. If there are additional adjustments (i.e., rows) added to Table 3, please adjust the formulas in Table 3-a accordingly.

	1												
	Billing Unit	EB-2000-VVVV	EB-2010-VVVV	EB-2011-VVVV	EB-2012-YYYY	EB-2012-VVVV	EB-2014-VVVV	EP-2015-0079	EB-2016-0090	EB-2017-YYYY	EB-2019-YYYY	EB-2019-XXXX	EB-2020-XXXX
	Billing Offic	EB-2009-XXXX	EB-2010-AAAA	EB-2011-AAAA	EB-2012-AAAA	EB-2013-XXXX	EB-2014-XXXX	EB-2015-0076	EB-2016-0000	EB-2017-AAAA	EB-2010-AAAA	EB-2019-AAAA	EB-2020-AAAA
Rate Year		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Period 1 (# months)								0	0	4			
Period 2 (# months)		12	12	12	12	12	12	12	12	8	12	12	12
Residential									\$ 0.0080				
Rate rider for tax sharing									•				
Rate rider for foregone revenue	kWh												
Other													
Adjusted rate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0080		\$ -	\$ -	
GS<50 kWh									\$ 0.0167				
Rate rider for tax sharing													
Rate rider for foregone revenue	kWh												
Other													
Adjusted rate		\$ -		\$ -	\$ -					\$ -			
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0167		\$ -	\$ -	
GS 50 to 699 kW									\$ 2.8387				
Rate rider for tax sharing	1	2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 200  12 12 12 12 12 12 12 12 12 12 12 12 12 1											
Rate rider for foregone revenue	kW												
Other													
Adjusted rate		\$ -								\$ -			
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.8387		\$ -	\$ -	
GS 700 to 4,999 kW									\$ 3.2953				
Rate rider for tax sharing													
Rate rider for foregone revenue	kW												
Other													
Adjusted rate		\$ -								\$ -			
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.2953		\$ -	\$ -	
Large Use	kW												
Adjusted rate	KVV	\$ -	7	7						\$ -			
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.4949		\$ -	\$ -	
Street Lighting									\$ 11.5388				
Rate rider for tax sharing													
Rate rider for foregone revenue	kW												
Other													
Adjusted rate		\$ -								\$ -			
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.5388		\$ -	\$ -	
0	0												
Adjusted rate	Ŭ	\$ -											
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
0	0												
Adjusted rate	U	\$ -											
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
0	0												
Adjusted rate	Ü	\$ -											
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
0	0												
Adjusted rate	U	\$ -											
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
0	0												
	- 11							•		•	•		

djusted rate	· ·	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
alendar year equivalent				\$ •	\$ -	\$ -	\$ -	\$ •	\$ -	\$ -	\$ -	\$ -	\$ -	
	0													
djusted rate		\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
alendar year equivalent				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	0													
djusted rate		\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
alendar year equivalent	•			\$ -	\$ -	\$ -	\$ -	\$ •	\$ -	\$ -	\$ -	\$ -	\$ -	
	0													
djusted rate	U	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
alendar year equivalent	•	•		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Note: LDC to make note of adjustments made to Table 3 to accommodate the LDC's specific circumstances

#### Table 3-a. Distribution Rates by Rate Class

Table 3-a below autopopulates the average distribution rates from Table 3. Please ensure that the distribution rates relevant to the years of the LRAMVA disposition are used. As such, please clear the rates related to the year(s) that are not part of the LRAMVA claim. The distribution rates that remain in Table 3-a will be used in Table 3-a will be used in Table 3-a, as well as the distribution rate links in Table 4 and 5.

Year	Residential	GS<50 kWh	GS 50 to 699 kW	GS 700 to 4,999 kW	Large Use	Street Lighting								
	kWh	kWh	kW	kW	kW	kW	0	0	0	0	0	0	0	0
2011	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2012	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2013	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2014	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2015	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2016	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2017	\$0.0080	\$0.0167	\$2.8387	\$3.2953	\$2.4949	\$11.5388	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2018	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2019	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2020	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

Note: LDC to make note of the years removed from this table, whose distribution rates are not part of the LRAMVA disposition



# LRAMVA Work Form: Determination of Rate Class Allocations

Version 2.0 (2017)

#### Instructions

LDCs must clearly show how it has allocated actual CDM savings to applicable rate classes, including supporting documentation and rationale for its proposal. This should be shown by customer class and program each year.

# LRAMVA Work Form:

# 2011 - 2014 Lost Revenues Work Form

Version 2.0 (2017)

User Inputs (Green)
Auto Populated Cells (White)
Instructions (Grey)

Legend

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Table 4-b. 2012 Lost Revenues
Table 4-c. 2013 Lost Revenues

Tables

Distribution Rate in 2011
Lost Revenue in 2011 from 2011 programs
Forecast Lost Revenues in 2011
LRAMVA in 2011 Actual CDM Savings in 2011
Forecast CDM Savings in 2011 111 Savings Persisting in 2012
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111 Savings Persisting in 2018 Results Status Net Energy Savings (KWh) Net Demand Savings (kW) 2014 2017 2018 2019 2020 \$0.00000 \$0.00 \$0.0000 \$0.000 GS 700 to 4,999 kW \$0.0000 Large Use \$0.0000 \$0.00 \$0.00 Street Lighting \$0.00000 \$0.00 \$0.000 \$0.00000 \$0.000 \$0.00000 \$0.0000 \$0.0000 \$0.00000 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00

LDC to make note of key assumptions included above

able 4-b. 2012 Lost Revenues Work Form

	Paralle	Net Energy Savings (KWh)	Net Demand Savings (KW)			Net Pea	k Demano	Net Peak Demand Savings Persistence (kW)	Persistene	ce (kW)								,	Rate Allocations for LRAMV	for LRAMVA							
Program	Status	2012	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Residential	GS<50 kWh GS 50 to 699 kW	GS 50 to 699 kW	GS 700 to 4,999 kW	Large Use	Street Lighting									Total
Consumer Program													kWh	kWh	KW	kW	KW	kW	0	0	0	0	0	0	0	0	
Actual CDM Savings in 2012		0	0										0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Forecast CDM Savings in 2012													0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Distribution Rate in 2012													\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000				-			0.00000	
Lost Revenue in 2012 from 2011 programs													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00
Lost Revenue in 2012 from 2012 programs													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00
Total Lost Revenues in 2012													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Forecast Lost Revenues in 2012													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00
														,			,	,									
2012 Savings Persisting in 2014													0 1	0 1	0	0	0 1	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2015													0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2016													0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2017													0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2018													0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2019													0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2020													0	0	0	0	0	0	0	0	0	0	0	0	0	0	L
Note: LDC to make note of key assumptions included above	ded above																										

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		Net Energy Savings (KWh)	Net Demand Savings (KV)			Net Pe	Net Peak Demand Savings Persistence (kW)	d Savings	Persister	ice (KW)								R	Rate Allocations for LRAMV	for LRAMVA							
Program R	Results Status	2013	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Residential	GS<50 kWh	GS<50 kWh GS 50 to 699 kW	GS 700 to 4,999 kW	Large Use	Street Lighting									Total
Consumer Program				4	5	6	7	_	•	9 1	0	1 12	KWh	KWh	KW	kW	KW	kW	0	0	0	0	0	0	0	0	
Actual CDM Savings in 2013		51,713,173	12,279	8,173	8,162	8,058	7,565	7,495	7,495	7,481	7,285	6,858	2,334,567	4,926,610	39,439	17,350	6,004	0	•	0	•	0	•	0	0	0	
Forecast CDM Savings in 2013			3,921	3,919	3,919	3,919	3,917	3,913	3,913	3,913	3,901	3,876	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Distribution Rate in 2013													\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000								0.00000	
Lost Revenue in 2013 from 2011 programs													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										\$0.00
Lost Revenue in 2013 from 2012 programs													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										\$0.00
Lost Revenue in 2013 from 2013 programs													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										\$0.00
Total Lost Revenues in 2013													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										\$0.00
Forecast Lost Revenues in 2013 LRAMVA in 2013													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 Savings Persisting in 2014													2,307,203	5,001,993	40,846	17,820	6,033	0	0	0	0	0	0	0	0	0	
2013 Savings Persisting in 2015													2,269,663	4,968,292	40,843	17,819	6,033	0	0	0	0	0	0	0	0	0	
2013 Savings Persisting in 2016													2,137,282	4,655,056	40,719	17,792	6,017	0	0	0	0	0	0	0	0	0	
2013 Savings Persisting in 2017													2,134,503	3,555,636	39,676	17,541	5,904	0	0	0	0	0	0	0	0	0	
2013 Savings Persisting in 2018													1,959,610	3,537,002	39,272	17,402	5,900	0	0	0	0	0	0	0	0	0	
2013 Savings Persisting in 2019													1,959,610	3,537,002	39,272	17,402	5,900	0	0	0	0	0	0	0	0	0	
2013 Savings Persisting in 2020													1,959,044	3,519,046	39,226	17,386	5,899	0	0	0	0	0	0	0	0	0	
Note: LDC to make note of key assumptions included above	sbowe																										

Table 4-d. 2014 Lost Revenues Work Form	1	Return to Top																									
	Results	Net Energy Savings (kWh)	Net Demand Savings (kW)			Net Pe	ak Deman	d Savings	Persisten	ce (kW)									Rate Allocation	ons for LRAMV	A						
Program	Status	2014	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Residential	GS<50 kWh	GS 50 to 699 kW	GS 700 to 4,999 kW	Large Use	Street Lighting									Total
Actual CDM Savings in 2014		30,407,056	13,549	4,687	4,649	4,451	4,293	4,183	4,078	4,078	3,821	3,359	6,412,876	4,633,262	18,732	2,461	4,964	0	0	0	0	0	0	0	0	0	
Forecast CDM Savings in 2014		30,407,056											0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Distribution Rate in 2014 Lost Revenue in 2014 from 2011 programs Lost Revenue in 2014 from 2012 programs Lost Revenue in 2014 from 2013 programs Lost Revenue in 2014 from 2014 programs Total Lost Revenues in 2014 LRAMVA in 2014													\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2014 Savings Persisting in 2015 2014 Savings Persisting in 2016 2014 Savings Persisting in 2017 2014 Savings Persisting in 2018 2014 Savings Persisting in 2019 2014 Savings Persisting in 2019													5,897,284 5,605,704 5,596,631 5,504,633 5,433,490 5,431,702	4,614,829 4,526,254 3,972,304 3,821,653 3,819,798 3,708,506	18,732 18,732 18,443 17,209 17,183 16,472	2,461 2,461 2,416 2,416 2,412 2,302	4,482 4,482 4,480 4,480 3,327 3,321	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	

Note: LDC to make note of key assumptions included above

#### LRAMVA Work Form:

#### 2015 - 2020 Lost Revenues Work Form

User Inputs (Green)

Auto Populated Cells (White)

Instructions (Grey)

1. LDCs can apply for disposition of LRAMI/A amounts at any time, but at a minimum, must do so as part of a cost of servines (COS) application. The following LRAMI/A work forms apply to LDCs that need to recover lost reverses from the 2015-2000 protein. Please report or manually with the avoids, adjustments and program savings pensistence dain in these tables from the LDC Servines Reports provided by the ESO (in Tab 7). As noted carties, presistence later is available, prom pensisten from the LDC Servines Reports provided by the ESO (in Tab 7). As noted carties, presistence later is available, prom pensisten from the ESC. Pressure are transcribed for the pensistence report provided by the ESO (in Tab 7). As noted carties, pressistence data is available, prom pension from the ESC. Pressure are transcribed for the pensistence report provided by the ESO (in Tab 7). As noted carties, pressistence data is available, prom pension from the ESC. Pressure are transcribed for the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of the pension of

2. Please struct that the EED verified savings adjustments apply back to the program year it relates to. For example, savings adjustments related to 2015 programs that were reported by the IEED in 2017 should be included in LDC affer or IEED Adjustment seen translated by the IEED or IEED Adjustment seen translated by the IEED adjustment seen translated by the IEED adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Adjustment seen translated by the IEED Ad

morelly miliphore for all programs each year as placeholder values are provided. If a different monthly multiplier is used, please includes instination in Tab 1- and highlight the man higher that the loves used.

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Table 5-a. 2015 Lost Revenues Work Form																												
		Net Energy Savings (kWh)				Net Energ	y Savings Persis	tence (kWh)					Net Demand Savings (kW)							Rate Allocations	for LRAMVA							
Program	Results Status	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Monthly Multiplier	2015	Residential	GS-50 kWh	GS 50 to 699 kW	GS 700 to 4,999 kW	Large Use	Street Lighting									Total
Legacy Framework														kWh	kWh	kW	kW	kW	kW	0	0	0	0	0	0	0	0	
Actual CDM Savings in 2015		30,830,927	36,159,349	35,943,186	35,917,248	35,898,706	35,880,369	34,817,194	34,814,879	34,157,865	30,581,950		4,346	6,326,094	7,267,886	20,244	8,233	351	0	0	0		0	0		0	0	
Forecast CDM Savings in 2015		33,457,940	-278,226						0			1	5,754		0		0						0				0	
Distribution Rate in 2015														\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	
Lost Revenue in 2015 from 2011 programs														\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lost Revenue in 2015 from 2012 programs Lost Revenue in 2015 from 2013 programs														\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Lost Revenue in 2015 from 2014 programs														90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lost Revenue in 2015 from 2015 programs														\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Lost Revenues in 2015														\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Forecast Lost Revenues in 2015														\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LRAMVA in 2015																												\$0.00
2015 Savings Persisting in 2016														10,272,135	5,734,263	23,482	9,248	369	0	0	0	0	0	0	0	0	0	
2015 Savings Persisting in 2017														10,265,389	5,288,292	23,383	9,206	368	0	0	0	0	0	0	0	0	0	
2015 Savings Persisting in 2018														10,258,643	5,270,986	23,377	9,203	368	0	0	0	0	0	0	0	0	0	
2015 Savings Persisting in 2019														10,240,100	5,270,986	23,394	9,210	368	0	0	0	0	0	0	0	0	0	
2015 Savings Persisting in 2020														10,223,414	5,270,733	23,394	9,210	368	0	0	0	0	0	0	0	0	0	
Note: LDC to make note of key assumptions include	ded above																											

Table 5-b. 2016 Lost Revenues Work Form		Return to top																										
		Net Energy Savings (kWh)				Net Energy	Savings Persis	tence (kWh)					Net Demand Savings (kW)						F	Rate Allocations I	or LRAMVA							
Program	Results Status	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Monthly Multiplier	2016	Residential	GS-50 kWh	GS 50 to 699 kW	GS 700 to 4,999 kW	Large Use	Street Lighting									Total
Legacy Framework														kWh	kWh	kW	kW	kW	kW	0	0	0	0	0	0	0	0	
Save on Energy Coupon Program	Verified	11,310,504	11,310,504	11,310,504	11,310,504	11,310,504	11,310,504	11,310,504	11,308,835	11,308,835	11,260,676		735	100.00%														100%
Save on Energy New Construction Program	Verified	526,284	526,284	526,284	526,284	526,284	526,284	526,284	526,284	526,284	526,284		84	100.00%														100%
Save on Energy Audit Funding Program	Verified	65,713	65,713	65,713	65,713	65,713	65,713	65,713	65,713	65,713	65,713	12	9	0.00%	0.00%	60.00%	40.00%											100%
Solar Powered Attic Ventilation Pilot Program	Verified	178,029	178,029	178,029	178,029	178,029	178,029	178,029	178,029	178,029	178,029	0	199	100.00%														100%
Actual CDM Savings in 2016		45,343,322	40,994,310	40,994,310	40,994,310	40,981,068	40,189,945	40,185,889	40,175,251	39,666,989	39,601,615	372	6,234	17,844,439	2,861,414	18,078	23,177	2,943	0	0	0	0	0	0	0	0	0	
Forecast CDM Savings in 2016														0	0	0	0	0	0	0	0	0	0	0		0	0	
Distribution Rate in 2016 to 2015 programs. Loss Revenue in 2016 from 2011 programs. Loss Revenue in 2016 from 2012 programs. Loss Revenue in 2016 from 2012 programs. Loss Revenue in 2016 from 2014 programs. Loss Revenue in 2016 from 2014 programs. Loss Revenue in 2016 from 2016 programs. Total Loss Revenue in 2016 from 2016 programs. Total Loss Revenue in 2016 from 2016 programs. Total Loss Revenue in 2016 from 2016 programs. Total Loss Revenue in 2016 from 2016 programs.																			\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2016 Savings Persisting in 2017 2016 Savings Persisting in 2018 2016 Savings Persisting in 2019 2016 Savings Persisting in 2020														16,188,305 16,188,305 16,188,305 16,188,305	2,579,613 2,579,613 2,579,613 2,588,371	16,039 16,039 16,039 16,039	21,811 21,811 21,811 21,811	2,612 2,612 2,612 2,612	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0 0	
Note: LDC to make note of key assumptions include	ded above																											

	Table 5-c. 2017 Lost Revenues Work Form																												
	Table 5-c. 2017 Lost Revenues Work Form		Net Energy Savings (kWh)				Net Energ	y Savings Persis	tence (kWh)					Net Demand Savings (kW)						R	ate Allocations	for LRAMVA							
	Program	Results Status	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Monthly Multiplier	2017	Residential	GS-50 kWh	GS 50 to 699 kW	GS 700 to 4,999 kW	Large Use	Street Lighting									Total
1	Legacy Framework Residential Program		,												kWh	kWh	kW	kW	kW	kW	0	0	0	0	0	0	0	0	
1	Coupon Initiative Adjustment to 2017 savings	Verified True-up											}		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
2	Bi-Annual Retailer Event Initiative Adjustment to 2017 savings	Verified True-up											1		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
3	Appliance Retirement Initiative Adjustment to 2017 savings	Verified True-up											1		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
4	HVAC Incentives Initaltive Adjustment to 2017 savings	Verified True-up											ĺ		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
5	Residential New Construction and Major Renovation Initiative	Verified											1																0%
	Adjustment to 2017 savings	True-up											]		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
6	Commercial & Institutional Program Energy Audit Initiative Adjustment to 2017 savings	Verified True-up											12 12		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
7	Efficiency: Equipment Replacement Incentive Initiative	Verified											12																0%
	Adjustment to 2017 savings	True-up											12		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
8	Direct Install Lighting and Water Heating Initiative	Verified											12																0%
	Adjustment to 2017 savings	True-up											12		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
2	New Construction and Major Renovation Initiative	Verified											12																0%
I I	Adjustment to 2017 savings	True-up					1						12		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

10	Existing Building Commissioning Incentive Initiative Adjustment to 2017 savings	Verified True-up							3		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
,,	Industrial Program Process and Systems Upgrades Initiatives - Project Incentive Initiative	Verified							12																0%
-	Adjustment to 2017 savings	True-up							12		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0,00%	
12	Process and Systems Upgrades Initiatives - Monitoring and Targeting Initiative	Verified							12		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
	Adjustment to 2017 savings  Process and Systems Upgrades Initiatives -	True-up Verified							12		0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%							0%
-	Enerny Mananer Initiative Adjustment to 2017 savings	Tru9-up							12		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
14	Low Income Program Low Income Initiative Adjustment to 2017 savings	Verified True-up							12 12		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
15	Other Aboriginal Conservation Program Adjustment to 2017 savings	Verified							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
16	Adjustment to 2017 savings Program Enabled Savings Adjustment to 2017 savings	Verified True-up Verified True-up							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
	Adjustment to 2017 savings	True-up							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0078	0.00		0%
17	Conservation Fund Pilot - EnerNOC Adjustment to 2017 savings	Verified True-up							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
18	Loblaws Pilot Adjustment to 2017 savings	Verified True-up							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
19	Conservation Fund Pilot - SEG Adjustment to 2017 savings	Verified True-up							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
20	Social Benchmarking Pliot Adjustment to 2017 savings	Verified True-up							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
21	Conservation First Framework Residential Province-Wide Programs	Varified [	32,736,739	25,062,501						2.258	100.00%														100%
4	Residential Province-Wide Programs Save on Energy Couron Program Adjustment to 2017 savings	Verified True-up								2.258		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
22	Save on Energy Heating and Cooling Program Adjustment to 2017 savings	Verified True-up	2,512,839	2,512,839						757	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
23	Save on Energy New Construction Program Adjustment to 2017 savings	Verified True-up	97,469	97,469						23	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
24	Save on Energy Home Assistance Program	Verified	186,679	186,879						39	100.00%														100%
	Adjustment to 2017 savings	True-up							1 1		100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
25	Non-Residential Province-Wide Programs Save on Energy Audit Funding Program Adjustment to 2017 savings	Verified True-up	588.003	588,003						26		11.11%	88.80% 88.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
26	Save on Energy Retrofit Program Adjustment to 2017 savings	Verified True-up	16.874.435	16,879,448					12	3,045	0.00%	17.00% 17.00%	<b>57.39%</b> 57.39%	26.96% 26.96%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	102%
27	Save on Energy Small Business Lighting Program Adjustment to 2017 savings	Verified True-up	702,266	702,266					12 12	141	0.00%	100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
28	Save on Energy High Performance New Construction Program Adjustment to 2017 savings	Verified	676,056	676,055					12	190		10.45%	18.35%	22.60%	50.27%										102%
		True-up							12		0.00%	10.45%	18.35%	22.60%	50.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
29	Save on Energy Existing Building commissioning Program Adjustment to 2017 savings	Verified True-up							3		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
30	Save on Energy Process & Systems Unoraries Prinaram Adjustment to 2017 savings	Verified True-up							12		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
31.	Save on Energy Monitoring & Targeting	Verified							12																0%
	Adjustment to 2017 savings Save on Energy Energy Manager Program	True-up							12		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
32	Adjustment to 2017 savings	Verified True-up	44,943	44,943					12 12	3	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
33	Local & Regional Programs  Business Refrigeration Local Program  Adjustment to 2017 savings	Verified True-up	1,064,897	1.067.281					0	157	0.00%	69.85% 69.85%	28.95% 28.95%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99%
34	Smart Thermostat Adjustment to 2017 savings	Verified True-up							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
35	Social Benchmarking Local Program Adjustment to 2017 savings	Verified True-up	0						0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
			977.040	374,619					0	46															100%
36	Pilot Programs whole Home Pilot Program Adjustment to 2017 savings	Verified True-up	374.619	3/4,019					0		100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
37	EnWin Utilities Ltd Building Optimization Pilot Adjustment to 2017 savings	Verified True-up							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
38	EnWin Utilities Ltd Re-Invest Pilot Adjustment to 2017 savings	Verified True-up							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
39	Horizon Utilities Corporation - ECM Furnace Motor Pilot Adjustment to 2017 savings	Verified True-up							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
40	Horizon Utilities Corporation - Social	Verified							0																0%
	Benchmarking Pilot Adjustment to 2017 savings	True-up							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
41	Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pilot Adjustment to 2017 savings	Verified True-up							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
	Adjustment to 2017 savings  Hydro Ottawa Limited - Residential Demand Response Wi-Fi Thermostat Pilot	Verified							1																0%
42	Response Wi-Fi Thermostat Pilot Adjustment to 2017 savings	Verified True-up									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
43	Kitchener-Wilmot Hydro Inc Pilot - DCKV Adjustment to 2017 savings	Verified True-up							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
	Adjustment to 2017 savings  Niagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Addicutural Sector	Verified							0																0%
44	Energy Efficiency Measures for the Anticultural Sector Adjustment to 2017 savings	Verified True-up							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
45	Oakville Hydro Electricity Distribution Inc Direct Install - Hydronic Adjustment to 2017 savings	Verified True-up							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
46		True-up Verified							0		1														0%
-	Oakville Hydro Electricity Distribution Inc Direct Install - RTI1 Controls Adjustment to 2017 savings	True-up							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
47	Toronto Hydro-Electric System Limited - Direct Install - Hydronic (Pilot Savinos) Adjustment to 2017 savings	Verified True-up							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
48	Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings)	Verified							0																0%
	Adjustment to 2017 savings	True-up							0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

49	Toronto Hydro-Electric System Limited - PFP - Laroe (Pilot Savinos) Adjustment to 2017 savings	Verified True-up						0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
,	Actual CDM Savings in 2017		55,859,144	48,192,303					6,686	35,908,544	4,450,725	21,671	10,400	1,357	0	0	0	0	0	0	0	0	0	
	Forecast CDM Savings in 2017									12,486,005	1,448,724	64,526	35,242	0	0	0	0	0	0	0	0	0	0	
	Distribution Rate is 2017 to 2011 programs Lost Revenue in 2017 from 2011 programs Lost Revenue in 2017 from 2012 programs Lost Revenue in 2017 from 2012 programs Lost Revenue in 2017 from 2014 programs Lost Revenue in 2017 from 2014 programs Lost Revenue in 2017 from 2016 programs Lost Revenue in 2017 from 2017 programs Total Lost Revenue in 2017 from 2017 programs Total Lost Revenue in 2017 from 2017 Programs Lost Revenue in 2017 from 2017 Programs Lost Revenue in 2017 from 2017 Programs Total Lost Revenue in 2017 LIPARANY in 2017									\$0.00800 \$0.00 \$1.00 \$17,076.03 \$44,773.05 \$82,123.11 \$129,506.44 \$287,288.35 \$560,746.98 \$99,888.04	\$0.01670 \$0.00 \$0.00 \$59,379.12 \$68,337.48 \$88,281.08 \$43,079.54 \$74,327.11 \$331,464.34 \$24,193.76	\$2.83870 \$0.00 \$0.00 \$112,627.66 \$22,382.89 \$96,378.68 \$45,529.38 \$91,516.65 \$338,405.24 \$183,169.34	\$3.29530 \$0.00 \$0.00 \$7,803.71 \$7,960.58 \$30,337.40 \$71,873.46 \$34,272.19 \$202,247.34 \$116,133.33	\$2,40400 \$0,00 \$1,720,60 \$11,775,99 \$018,30 \$6,516,87 \$3,324,66 \$36,725,43 \$0,00	\$11.53880 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$261,616.12 \$182,599.99 \$288,038.56 \$296,505.69 \$407,788.97 \$1,469,529.32 \$422,384.40 \$1,046,144.92
	2017 Savings Persisting in 2018 2017 Savings Persisting in 2019 2017 Savings Persisting in 2020									28,234,306 0 0	4,453,243 0 0	21,678 0 0	10,404 0 0	1,357 0 0	0	0 0	0	0	0 0	0	0	0	0 0	

Net Energy Savings (kWh) 2018 32,451,740	2019	2020	2021	Net Energy S	Savings Persister 2023	2024	2025	2026	2027	Monthly Multiplier	Net Demand Savings (kW) 2018	Residential	GS⊲50 kWh	GS 50 to 699 kW	GS 700 to 4,999 kW	Large Use	Street Lighting	ate Allocations f	or LRAMVA							Total
	2019	2020 :	2021	2022	2023	2024	2025	2026	2027	Monthly Multiplier	2018		GS-50 kWh	GS 50 to 699 kW		Large Use	Street Lighting									Total
32,451,740															1											
32,451,740												kWh	kWh	kW	kW	kW	kW	0	0	0	0	0	0	0	0	
											3,670	7,732,893	2,097,580	25,323	201	1,974	0	0	0		0	0	0	0	0	
														0	0 1			0	0		0	0		0 1	0	
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		Net Energy Savings (kWh)				Net Energ	gy Savings Persi	stence (kWh)					Net Demand Savings (kW)							tate Allocations	for LRAMVA							
Program	Results Status	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Monthly Multiplier	2019	Residential	OS-50 kWh	GS 50 to 699 kW	GS 700 to 4,999 kW	Large Use	Street Lighting									,
Framew ork														kWh	kWh	kW	kW	kW	kW	0	0	0	0	0	0	0	0	
DM Savings in 2019		0											0	0	0	0	0		0	0	0	0	0	0	0	0	0	$\Box$
t CDM Savings in 2019														0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ion Rate in 2019  review in 2019 from 2011 programs  review in 2019 from 2012 programs  review in 2019 from 2012 programs  review in 2019 from 2013 programs  review in 2019 from 2014 programs  review in 2019 from 2014 programs  review in 2019 from 2014 programs  review in 2019 from 2016 programs  review in 2019 from 2016 programs  review in 2019 from 2016 programs  review in 2019 from 2018 programs  set Reviewiew in 2019 programs  st Reviewiew in 2019 from 2019 programs  st Reviewies in 2019														\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	

Program y Framework	Results Status	2020											Net Demand Savings (kW)						F	ate Allocations	for LIKAMIVA							
v Framework			2021	2022	2023	2024	2025	2026	2027	2028	2029	Monthly Multiplier	2020	Residential	GS-50 kWh	GS 50 to 659 kW	GS 700 to 4,919 kW	Large Use	Street Lighting									,
														kWh	kWh	kW	kW	kW	kW	0	0	0	0	0	0	0	0	
CDM Savings in 2020		0											0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	T
ast CDM Savings in 2020														0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
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Note: LDC to make note of key assumptions included above

13 of 19



#### LRAMVA Work Form: Carrying Charges by Rate Class

Version 2.0 (2017)

Legend

User Inputs (Green)

Auto Populated Cells (White)

Instructions (Grey)

Instruction

- 1. Please update Table 6 as new approved prescribed interest rates for deferral and variance accounts become available. Monthly interest rates are used to calculate the variance on the carrying charges for LRAMVA. Starting from column I, the principal will auto-populate as monthly variances in Table 6-a, and are multiplied by the interest rate from column H to determine the monthly variances on carrying charges for each rate class by year.
- 2. The annual carrying charges totals in Table 6-a below pertain to the amount that was originally collected in interest from forecasted CDM savings and what should have been collected based on actual CDM savings. As the amounts calculated in Table 6-a are cumulative, LDCs are requested to enter any collected interest amounts into the "Amounts Cleared" row in order to clear the balance and calculate outstanding variances on carrying charges.

Table 6. Prescribed Interest Rates

Table 6-a. Calculation of Carrying Costs by Rate Class

Go to Tab 1: Summary

Quarter	Approved Deferral & Variance Accounts
2011 Q1	1.47%
2011 Q2	1.47%
2011 Q3	1.47%
2011 Q4	1.47%
2012 Q1	1.47%
2012 Q2	1.47%
2012 Q3	1.47%
2012 Q4	1.47%
2013 Q1	1.47%
2013 Q2	1.47%
2013 Q3	1.47%
2013 Q4	1.47%
2014 Q1	1.47%
2014 Q2	1.47%
2014 Q3	1.47%
2014 Q4	1.47%
2015 Q1	1.47%
2015 Q2	1.10%
2015 Q3	1.10%
2015 Q4	1.10%
2016 Q1	1.10%
2016 Q2	1.10%
2016 Q3	1.10%
2016 Q4	1.10%
2017 Q1	1.10%
2017 Q2	1.10%
2017 Q3	1.10%
2017 Q4	1.50%
2018 Q1	1.50%
2018 Q2	1.89%
2018 Q3	1.89%
2018 Q4	2.17%
2019 Q1	2.45%
2019 Q2	2.18%
2019 Q3	2.18%
2019 Q4	2.18%
2020 Q1	
2020 Q2	
2020 Q3	
2020 Q4	

Check OEB website

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Month	Period	Quarter	Monthly	Residential	GS<50 kWh	GS 50 to 699 kW	GS 700 to 4,999 kW	Large Use	Street Lighting									Total
			Rate															
Jan-11	2011	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-11	2011	Q1	0.12%	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar-11	2011	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr-11	2011	Q2	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May-11	2011	Q2	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-11	2011	Q2	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-11 Aug-11	2011	Q3 Q3	0.12% 0.12%	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Sep-11	2011	Q3	0.12%	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct-11	2011	Q4	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov-11	2011	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec-11	2011	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for 2011				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																		
Opening Balance				\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-12	2011-2012	Q1 Q1	0.12%	\$0.00 \$0.00			\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Feb-12 Mar-12	2011-2012	Q1	0.12%	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Apr-12	2011-2012	Q2	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May-12	2011-2012	Q2	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-12	2011-2012	Q2	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-12	2011-2012	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-12	2011-2012	Q3	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep-12	2011-2012	Q3	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct-12	2011-2012	Q4	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov-12	2011-2012	Q4	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec-12 Total for 2012	2011-2012	Q4	0.12%	\$0.00 \$0.00			\$0.00 <b>\$0.00</b>	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Amount Cleared				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Opening Balance				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-13	2011-2013	Q1	0.12%	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-13	2011-2013	Q1	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar-13	2011-2013	Q1	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr-13	2011-2013	Q2	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May-13	2011-2013	Q2	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-13 Jul-13	2011-2013 2011-2013	Q2 Q3	0.12% 0.12%	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Aug-13	2011-2013	Q3	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep-13	2011-2013	Q3	0.12%	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct-13	2011-2013	Q4	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov-13	2011-2013	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec-13	2011-2013	Q4	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for 2013				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared	1																	
Opening Balance		01	0.400/	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-14 Feb-14	2011-2014	Q1 Q1	0.12%	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Mar-14	2011-2014	Q1	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr-14	2011-2014	Q2	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May-14	2011-2014	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-14	2011-2014	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-14	2011-2014	Q3	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-14	2011-2014	Q3	0.12%	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep-14	2011-2014	Q3	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct-14	2011-2014	Q4	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov-14 Dec-14	2011-2014 2011-2014	Q4 Q4	0.12%	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Total for 2014	2011-2014	QH	0.1270	\$0.00			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared						.,,,,,	.,,,,,,											
Opening Balance				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-15	2011-2015	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-15	2011-2015	Q1	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar-15	2011-2015	Q1	0.12%	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr-15	2011-2015	Q2 Q2	0.09%	\$0.00			\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
May-15 Jun-15	2011-2015 2011-2015	Q2 Q2	0.09%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Juli- 13	2011-2013	- WZ	0.0070	φυ.υυ	φυ.00	90.00	Ψ0.00	φ0.00	φυ.00	<del>.,</del> 00.00	φυ.υυ	90.00	φυ.00	90.00	40.00	ψ0.00	φυ.00	φυ.υυ

Jul-15	2011-2015	Q3	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-15	2011-2015	Q3	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep-15	2011-2015	Q3	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct-15 Nov-15	2011-2015 2011-2015	Q4 Q4	0.09%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Dec-15	2011-2015	Q4 Q4	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for 2015				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared Opening Balan	d			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-16	2011-2016	Q1	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-16	2011-2016	Q1	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar-16 Apr-16	2011-2016	Q1 Q2	0.09%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
May-16	2011-2016	Q2	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-16	2011-2016	Q2	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-16	2011-2016	Q3	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-16 Sep-16	2011-2016	Q3 Q3	0.09%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Oct-16	2011-2016	Q4	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov-16	2011-2016	Q4	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec-16 Total for 2016	2011-2016	Q4	0.09%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 <b>\$0.00</b>	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Amount Cleared																		
Opening Balar	2011-2017	Q1	0.000/	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-17 Feb-17	2011-2017	Q1 Q1	0.09%	\$0.00 \$35.20	\$0.00 \$23.47	\$0.00 \$11.86	\$0.00 \$6.58	\$0.00 \$2.81	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$79.91
Mar-17	2011-2017	Q1	0.09%	\$70.41	\$46.93	\$23.72	\$13.16	\$5.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159.83
Apr-17	2011-2017	Q2	0.09%	\$105.61	\$70.40	\$35.57	\$19.73	\$8.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239.74
May-17 Jun-17	2011-2017 2011-2017	Q2 Q2	0.09%	\$140.82 \$176.02	\$93.87 \$117.34	\$47.43 \$59.29	\$26.31 \$32.89	\$11.22 \$14.03	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$319.66 \$399.57
Jul-17	2011-2017	Q3	0.09%	\$211.23	\$140.80	\$71.15	\$39.47	\$16.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.48
Aug-17	2011-2017	Q3	0.09%	\$246.43	\$164.27	\$83.01	\$46.05	\$19.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559.40
Sep-17 Oct-17	2011-2017	Q3 Q4	0.09%	\$281.64 \$432.06	\$187.74 \$288.01	\$94.87 \$145.53	\$52.63 \$80.73	\$22.44 \$34.43	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$639.31 \$980.76
Nov-17	2011-2017	Q4	0.13%	\$480.06	\$320.01	\$161.70	\$89.70	\$38.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,089.73
Dec-17	2011-2017	Q4	0.13%	\$528.07	\$352.01	\$177.87	\$98.67	\$42.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198.71
Total for 2017 Amount Cleared	4			\$2,707.55	\$1,804.86	\$912.01	\$505.92	\$215.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,146.10
Opening Balan				\$2,707.55	\$1,804.86	\$912.01	\$505.92	\$215.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,146.10
Jan-18	2011-2018	Q1	0.13%	\$576.07	\$384.01	\$194.04	\$107.64	\$45.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,307.68
Feb-18 Mar-18	2011-2018	Q1 Q1	0.13%	\$576.07 \$576.07	\$384.01 \$384.01	\$194.04 \$194.04	\$107.64 \$107.64	\$45.91 \$45.91	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,307.68 \$1,307.68
Apr-18	2011-2018	Q2	0.16%	\$725.85	\$483.86	\$244.50	\$135.63	\$57.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,647.68
May-18	2011-2018	Q2	0.16%	\$725.85	\$483.86	\$244.50	\$135.63	\$57.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,647.68
Jun-18 Jul-18	2011-2018	Q2 Q3	0.16%	\$725.85 \$725.85	\$483.86 \$483.86	\$244.50 \$244.50	\$135.63 \$135.63	\$57.84 \$57.84	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,647.68 \$1.647.68
Aug-18	2011-2018	Q3	0.16%	\$725.85	\$483.86	\$244.50	\$135.63	\$57.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,647.68
Sep-18	2011-2018	Q3	0.16%	\$725.85	\$483.86	\$244.50	\$135.63	\$57.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,647.68
Oct-18 Nov-18	2011-2018	Q4 Q4	0.18%	\$833.39 \$833.39	\$555.54 \$555.54	\$280.72 \$280.72	\$155.72 \$155.72	\$66.41 \$66.41	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,891.78 \$1.891.78
Dec-18	2011-2018	Q4	0.18%	\$833.39	\$555.54	\$280.72	\$155.72	\$66.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,891.78
Total for 2018				\$11,291.04	\$7,526.66	\$3,803.28	\$2,109.79	\$899.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,630.55
Amount Cleared Opening Balan	ce for 2019			\$11,291.04	\$7,526.66	\$3,803.28	\$2,109.79	\$899.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,630.55
Jan-19	2011-2019	Q1	0.20%	\$940.92	\$627.22	\$316.94	\$175.82	\$74.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,135.88
Feb-19	2011-2019	Q1	0.20%	\$940.92	\$627.22	\$316.94	\$175.82	\$74.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,135.88
Mar-19 Apr-19	2011-2019	Q1 Q2	0.20%	\$940.92 \$837.23	\$627.22 \$558.10	\$316.94 \$282.01	\$175.82 \$156.44	\$74.98 \$66.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,135.88 \$1,900.50
May-19	2011-2019	Q2	0.18%	\$837.23	\$558.10	\$282.01	\$156.44	\$66.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.50
Jun-19	2011-2019	Q2	0.18%	\$837.23	\$558.10	\$282.01	\$156.44	\$66.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.50
Jul-19 Aug-19	2011-2019	Q3 Q3	0.18%	\$837.23 \$837.23	\$558.10 \$558.10	\$282.01 \$282.01	\$156.44 \$156.44	\$66.72 \$66.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,900.50 \$1,900.50
Sep-19	2011-2019	Q3	0.18%	\$837.23	\$558.10	\$282.01	\$156.44	\$66.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.50
Oct-19	2011-2019	Q4	0.18%	\$837.23	\$558.10	\$282.01	\$156.44	\$66.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.50
Nov-19 Dec-19	2011-2019	Q4 Q4	0.18%	\$837.23 \$837.23	\$558.10 \$558.10	\$282.01 \$282.01	\$156.44 \$156.44	\$66.72 \$66.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,900.50 \$1,900.50
Total for 2019				\$21,648.85	\$14,431.22	\$7,292.21	\$4,045.21	\$1,725.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,142.66
Amount Cleared				604 515 55	******					-		60.55						****
Opening Balar Jan-20	2011-2020	Q1	0.00%	\$21,648.85 \$0.00	\$14,431.22 \$0.00	\$7,292.21 \$0.00	\$4,045.21 \$0.00	\$1,725.18 \$0.00	\$0.00 \$0.00	\$49,142.66 \$0.00								
Feb-20	2011-2020	Q1	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar-20	2011-2020	Q1	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr-20 May-20	2011-2020	Q2 Q2	0.00%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Jun-20	2011-2020	Q2	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-20	2011-2020	Q3	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-20 Sep-20	2011-2020	Q3 Q3	0.00%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Oct-20	2011-2020	Q4	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov-20	2011-2020	Q4	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec-20 Total for 2020	2011-2020	Q4	0.00%	\$0.00 \$21,648,85	\$0.00 \$14,431.22	\$0.00 \$7,292.21	\$0.00 \$4.045.21	\$0.00 \$1,725.18	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$49,142.66
Amount Cleared	d			\$21,040.00	\$14,431.22	\$1,232.21	φ <del>4,043.21</del>	\$1,725.10	40.00	<b>\$0.00</b>	40.00	30.00	<b>\$0.00</b>	\$0.00	90.00	40.00	<b>\$0.00</b>	¥40,142.00

# ATTACHMENT 32 LOST REVENUE ADJUSTMENT MECHANISM VARIANCE ACCOUNT POWERSTREAM RZ



## Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) Work Form

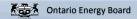
**Version 2.0 (2017)** 

#### Generic LRAMVA Work Forms

Worksheet Name	Description
1. LRAMVA Summary	<b>Tables 1-a and 1-b</b> provide a summary of the LRAMVA balances and carrying charges associated with the LRAMVA disposition. The balances are populated from entries into other tabs throughout this work form.
1-a. Summary of Changes	Tables X-1 and X-2 include a template for LDCs to summarize changes to the LRAMVA work form.
2. LRAMVA Threshold	Tables 2-a, 2-b and 2-c include the LRAMVA thresholds and allocations by rate class.
3. Distribution Rates	Tables 3-a and 3-b include the distribution rates that are used to calculate lost revenues.
4. 2011-2014 LRAM	Tables 4-a, 4-b, 4-c and 4-d include the template 2011-2014 LRAMVA work forms.
5. 2015-2020 LRAM	Tables 5-a, 5-b, 5-c and 5-d include the template 2015-2020 LRAMVA work forms.
6. Carrying Charges	Table 6-b includes the variance on carrying charges related to the LRAMVA disposition.
7. Persistence Data	Tables 7-a to 7-j should be populated with CDM savings persistence data provided to LDCs from the IESO.

This Workbook Model is protected by copyright and is being made available to you solely for the purpose of filing your application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing the application or reviewing your draft rate order, you must ensure that the person understands and agrees to the restrictions noted above.

While this model has been provided in Excel format and is required to be filed with the applications, the onus remains on the applicant to ensure the accuracy of the data and the results.



#### LRAMVA Work Form: Inputs-Outputs Schematic

Version 2.0 (2017)

#### General Note on the LRAMVA Model

The LRAMVA work form has been created in a generic manner that should allow for use by all LDCs. There are some elements that are not applicable at this time (i.e., 2017, 2018, 2019 and 2020 related components). These have been included (but hidden in the work form) in an effort to avoid major updates in the future. This LRAMVA work form consolidates information that LDCs are already required to file with the OEB. The model has been created to provide LDCs with a consistent format to display CDM impacts, the forecast savings component and, ultimately, any variance between actual CDM savings and forecast CDM savings. The majority of the information required in the LRAMVA work form will be provided to LDCs from the IESO as part of the Final CDM Results each year. Please contact the IESO for any reports that may be required to complete this LRAMVA work form.

The LRAMVA work form is unlocked to enable LDCs to tailor it to their own unique circumstances.

#### LRAMVA (\$) = (Actual Net CDM Savings - Forecast CDM Savings) x Distribution Volumetric Rate + Carrying Charges from LRAMVA balance

Legend	Drop Down List (Blue)	
Important Checklist Items		
	Highlighted changes to this work form, if any, and provided ratio	onale for the change in Tab 1-a
	Included any necessary assumptions in the "Notes" section of the	ne work form tables and summarized important assumptions in Tab 1-a
	Included the basis and source of the LRAMVA threshold to dete	ermine forecast CDM savings in Tab 2
	Included initiative-level persistence savings information as provi	ded by the IESO directly in this work form (pasted in Tabs 7-a, 7-b, etc.)
	Applied IESO verified savings adjustments back to year of prog	gram implementation in Tabs 4 and 5
	Included documentation or data substantiating program savings	that are included in the claim, but not provided in the IESO's verified results reports, in a new tab in this work form (streetlighting projects, etc.)
	Included documentation or analysis of how rate class allocations	s were determined each year in a new tab in this work form

Work Form Calculations	Source of Calculation	Inputs (Tables to Complete)	Source of Data Inputs	Outputs of Data (Auto-Populated)
Actual Incremental CDM Savings by Initiative	Tabs "4. 2011-2014 LRAM" and "5. 2015-2020 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns D & O)	IESO Verified Persistence Results Reports	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AL)
+/- IESO Verified Savings Adjustments	Tab "4. 2011-2014 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns D-M & Columns O-X)	IESO Verified Persistence Results Reports	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AL)
+ Initiative Level Savings Persistence	Tab "4. 2011-2014 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns E-M & Columns P-X)	IESO Verified Persistence Results Reports	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AL
x Allocation % to Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2020 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AJ)	LDC	
Actual Lost Revenues (kWh and kW) by Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2020 LRAM"			
- Forecast Lost Revenues (kWh and kW) by Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2020 LRAM"	Tab "2. LRAMVA Threshold" Tables 2-a, 2-b and 2-c		
x Distribution Rate by Rate Class	Tab "3. Distribution Rates"	Table 3	LDC's Approved Tariff Sheets	
LRAMVA (\$) by Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2020 LRAM"			Tables 1-a and 1-b
+ Carrying Charges (\$) by Rate Class	Tabs "1. LRAMVA Summary" and "6. Carrying Charges"	Table 6		Table 6-a
Total LRAMVA (\$) by Rate Class	Tab "1. LRAMVA Summary"			



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C. Documentation of Changes

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#### Summary Tab **LRAMVA Work Form:**

9+8-A

110,346

110,346

2014-2015

EB-2017-0024

2018 IRM Application

Alectra -former PowerStream Instructions (Grey) Auto Populated Cells (White) Drop Down List (Blue) User Inputs (Green) puəßəŋ

Please fill in the requested information: a) the amounts approved in the previous LRAMVA application, b) details on the current application, and c) documentation of changes it applicable.

Period of LRAMVA Claimed in Previous Application Application of Previous LRAMAR Claim

206,935.00

2015 IRM Application/2016 CIR EB-2014-0108/EB-2015-0003

Amount of LRAMVA Claimed in Previous Application 2011-2012/2013 Previous LRAMAA Application (EB#)

Table 1-a. LRAMVA Totals by Rate Class

Please update the outstomer rate classage applicable to the LDC. In Table 1-a Bollow. This will update all tables infroughour that workform. The LBC has more than 14 customer to which the seed for further the described on date in the fact in the pleasing of section Wild have from or IRM fabre Generator Model. If the LBC has more than 14 customer a formation or that the principle amounts in column E of accessing the service of the section of the LBC has mounts for the LBCAWA dains.

Table 1-a capture the appropriate years and amounts for the LBCAWA dains.

	Total LRAMVA (\$)	Carrying Charges (\$)	Principle (\$)	Billing Unit	Customer Class
charge	\$73,241	142,87\$	0\$	KWh	Residential
charge	868,6\$	868,6\$	0\$	KWh	G2<20 KM
charge	\$22,721	\$22,721	0\$	KW	CS>50 KW
credit to customer	\$163	\$163	0\$	KW	Гагде Изе
credit to customer	0\$	0\$	0\$	KWh	Unmetered Scattered Load
credit to customer	0\$	0\$	0\$	KW	Sentinel Lighting
charge	\$10,324	\$10,324	0\$	KW	Street Lighting
	0\$	0\$	0\$		
	0\$	0\$	0\$		
	0\$	0\$	0\$		
	0\$	0\$	0\$		
	0\$	0\$	0\$		
	0\$	0\$	0\$		
	0\$	0\$	0\$		
net revenue	945,011\$	946,011\$	0\$		Total

#### Table 1-b. Annual LRAMVA Breakdown by Year and Rate Class

If LDCs are seeking to claim true-up amounts that were previously approved by that 30 that 30 that 30 the GEB, please note that the "Amount Cleared" rows are appricable to the LDC and should be filled out. This may relate to claiming the difference in LBAM approved before that the "Amount Cleared" rows are approved by this is the case, reference to the decision must be noted in the rais explication. If this is on the case, LDCs are requested to leave those now blank. In process in the sease of selections were induced to see the contract of the sease in the sease of selections with the sease of selections with the sease indicated and the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selections with the sease of selectio

LRAMVA (\$) for Account 1568

Actual Lost Revenues (\$)

Period of New LRAMAR in this Application

Application of Current LRAMAA Claim

Current LRAMVA Application (EB#)

B. Current LRAMVA Application

3 of 41

Depending on the period of LRAMVA to be claimed in the current application, LDCs are expected to adjust the applicable totals for carrying charges in row 83 of this table and the years included in the Total LRAMVA balance in row 84, as appropriate.

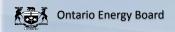
Description	LRAMVA Previously	Residential	GS<50 kW	GS>50 kW	Large Use	Unmetered Scattered Load	Sentinel Lighting	Street Lighting								Total
	Olamica	kWh	kWh	kW	kW	kWh	kW	kW								
2011 Actuals	<b>v</b>								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011 Forecast	Yes								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared	\$0.00								¥3100		4					\$0.00
2012 Actuals	Yes								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012 Forecast	res								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared	\$0.00															\$0.00
2013 Actuals	Yes								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 Forecast	res								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared	\$0.00															\$0.00
2014 Actuals		•			•	•			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 Forecast									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2015 Actuals									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 Forecast									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2016 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2017 Actuals		\$2,192,298.41	\$673,707.69	\$1,837,137.43	\$3,467.68	\$0.00	\$0.00	\$220,662.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,927,274.04
2017 Forecast		(\$633,151.12)	(\$590,722.37)	(\$1,353,461.09)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,577,334.57)
Amount Cleared																
2018 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2019 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2020 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																4
Carrying Charges		\$73,240.94	\$3,898.24	\$22,720.70	\$162.89	\$0.00	\$0.00	\$10,323.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,346.36
Total LRAMVA Balance		\$1,632,388	\$86,884	\$506,397	\$3,631	\$0	\$0	\$230,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,460,286

#### Table 1-c. Breakdown of Incremental and Persisting Lost Revenues Amounts (Dollars)

LDCs are requested to clear the cells in the table to show only the amounts related to this LRAMVA application. This table is a check on the LRAMVA disposition providing a breakdown of actual incremental and persisting savings by year.

		T.									
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
2011	\$ -	s -	s -	\$ -	\$ -	s -	\$ -	\$ -	\$ -	s -	\$ -
2012		\$ -	\$ -	\$ -	\$ -	s -	s -	s -	s -	s -	s -
2013			\$ -	\$ -	\$ -	s -	\$ -	\$ -	\$ -	s -	\$ -
2014				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ -
2015					\$ -	s -	\$ 925,072.20		\$ -	s -	\$ 925,072.20
2016						s -	\$ 1,328,006.03		\$ -	s -	\$ 1,328,006.03
2017							\$ 2,674,195.81	\$ -	\$ -	\$ -	\$ 2,674,195.81
2018									\$ -	s -	\$ -
2019									\$ -	s -	\$ -
2020										s -	\$ -
Actual Lost Revenues	\$ -	s -	s -	\$ -	\$ -	s -	\$ 4,927,274.04	\$ -	\$ -	s -	\$ 4,927,274.04
Forecast Lost Revenues	s -	s -	s -	s -	s -	s -	\$ 2,577,334.57	s -	s -	s -	\$ 2,577,334.57
Carrying Charges	s -	s -	s -	s -	s -	s -	\$ 13,759.63		\$ 110,346.36	\$ 110,346.36	
Total	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ 2,363,699.10			\$ 110,346.36	

Note: LDC to make note of assumptions included above, if any



## **LRAMVA Work Form:** Summary of Changes

Version 2.0 (2017)

Legend User Inputs (Green)

Drop Down List (Blue)

Instructions (Grey)

the 2017 verified 2016 results

#### Table X-1. Changes in Assumptions from Generic Inputs in Work Form

Please document any changes in assumptions made to the work form that affect the calculation of LRAMVA. This may include, but are not limited to, the use of different monthly multipliers to claim demand savings from energy efficiency programs; use of different rate allocations between savings and adjustments; claiming historical savings persistence beyond a re-basing year; inclusion of additional adjustments affecting distribution rates; use of a different LRAMVA threshold; etc. All important changes should be highlighted in the work form as well.

No.	Tab	Cell Reference	Description	Rationale
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
etc.				

#### Table X-2. Updates to LRAMVA Disposition

Conservation Instant Coupon Booklet

LDCs are requested to document any changes related to interrogatories or questions during the application process that affect the LRAMVA amount.

No.	Tab	Cell Reference	Description	Rationale
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
etc.				



#### LRAMVA Work Form: Forecast Lost Revenues

Version 2.0 (2017)

Legend

User Inputs (Green)
Drop Down List (Blue)
Auto Populated Cells (White)
Instructions (Grey)

Table 2-a. LRAMVA Threshold

201

Please provide the LRAMVA threshold approved in the cost of service (COS) application, which is used as the comparator against actual savings in the period of the LRAMVA threshold should generally be consistent with the annualized savings targets developed from Appendix 2-1. If a manual update is required to reflect a different allocation of forecast savings that was approved by the OEB, please note the changes and provide rationale for the change in Tab 1-a.

	Total	Residential	GS<50 kW	GS>50 kW	Large Use	Unmetered Scattered Load	Sentinel Lighting	Street Lighting							
		kWh	kWh	kW	kW	kWh	kW	kW							
kWh	137,099,754	44,207,932	16,984,563	73,463,176	1,251,684	208,627	7,674	976,097							
kW	202,051			195,431	3,732		20	2,868							
<u> </u>															
Summary		44,207,932	16,984,563	195,431	3,732	208,627	20	2,868	0	0	0	0	0	0	0

Basis of Threshold Source of Threshold 0.5\* 201X + 20XX + 0.5 \* 20XX (if available) 2013 Settlement Agreement, p. X

Table 2-b. LRAMVA Threshold

2017

Please provide the LRAMVA threshold approved in the last COS application, which is used as the comparator against actual savings in the period of the LRAMVA claim. The LRAMVA threshold should generally be consistent with the annualized savings targets developed from Appendix 2-1. If a manual update is required to reflect a different allocation of forecast savings that was approved by the OEB, please note the changes and provide rationale for the change in Tab 1-a.

	Total				Large Use	Unmetered Scattered Load	Sentinel Lighting	Street Lighting							
		kWh	kWh	kW	kW	kWh	kW	kW							
kWh	80,983,843	48,703,932	32,279,911												
kW	321,969			321,969											
Summary		48,703,932	32,279,911	321,969	0	0	0	0	0	0	0	0	0	0	0

Basis of Threshold

0.5\* 201X + 20XX + 0.5 \* 20XX (if available)

Source of Threshold 20XX Settlement Agreement, p. X

#### Table 2-c. Inputs for LRAMVA Thresholds

Please complete Table 2-c below by selecting the appropriate LRAMVA threshold year in column C. The LRAMVA threshold values in Table 2-c will auto-populate from Tables 2-a and 2-b depending on the year selected. If there was no LRAMVA threshold established for a particular year, please select the "blank" option, although it is generally expected that 2 COS applications would have been approved during the 2011 to 2020 period. The LRAMVA threshold values in Table 2-c will be auto-populated in Tabs 4 and 5 of this work form.

Year	LRAMVA Threshold (select year)	Residential	GS<50 kW	GS>50 kW	Large Use	Unmetered Scattered Load	Sentinel Lighting	Street Lighting							
		kWh	kWh	kW	kW	kWh	kW	kW							
2011		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2014		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2015		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	2017	48,703,932	32,279,911	321,969	0	0	0	0	0	0	0	0	0	0	0
2018		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020		0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: LDC to make note of assumptions included above, if any



#### **LRAMVA Work Form: Distribution Rates**

Auto Populated Cells (White) Instructions (Grey)

Table 3 Table 3-a.

#### Table 3. Inputs for Distribution Rates and Adjustments by Rate Class

The rate classes in columns of Table 3 below are auto-populated from the customer class inputs in Table 1-a of the Summary Tab. Please provide the distribution rates by rate year and applicable adjustments per rate class starting from column D of Table 3 below. Any adjustments that affect distribution rates can be incorporated in the calculation by earling the "plus" button at the left hand bar. Table 3 will convert the distribution rates to a calendar year rate (January to December) based on the number of months from January to the start of the LDCs rate year, entered in my 16 of Table 3 (decreted to as period). It is takes are alteredy on a January 10 December 31 timelase enter 0 in nov 16.

	Billing Unit	May 1, 2010 to	May 1, 2011 to	May 1, 2011 to	Jan 1, 2013 to	Jan 1, 2014 to	Jan 1, 2015 to	Jan 1, 2016 to	Jan 1, 2017 to	update	update	update	update
	Billing Unit	Apr 30, 2011	Apr 30, 2012	Dec 31, 2012	Dec 31, 2013	Dec 31, 2014	Dec 31, 2015	Dec 31, 2016	Dec 31, 2017				
Rate Year		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Period 1 (# months)									0				
Period 2 (# months)		12	12	12	12	12	12	12	12	12	12	12	12
Residential Rate rider for tax sharing									\$ 0.0130				
Rate rider for foregone revenue	kWh												
Changes in Transformer Allowance				s -					6 0.0400				
Adjusted rate Calendar year equivalent	!	3 - 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0130 \$ 0.0130	\$ -	\$ -	\$ -	
	,												
GS<50 kW Rate rider for tax sharing									\$ 0.0183				
Rate rider for foregone revenue	kWh												
Changes in Transformer Allowance				_	_	_	_	_			_	_	
Adjusted rate Calendar year equivalent	ļ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0183 \$ 0.0183	\$ -	\$ -	\$ - \$ -	
			•	•	•	•	•	•		•	•	•	
GS>50 kW									\$ 4.2037				
Rate rider for tax sharing Rate rider for foregone revenue	kW												
Changes in Transformer Allowance													
Adjusted rate Calendar year equivalent		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.2037 \$ 4.2037	\$ -	\$ -	\$ - \$ -	
Calefual year equivalent			•	•	•	•	•	•	4.2037	•	•	•	
Large Use									\$ 2.2421				
Rate rider for tax sharing Rate rider for foregone revenue	kW												
Changes in Transformer Allowance													
Adjusted rate	l	\$ -	\$ -	\$ - \$ -	\$ -	\$ - \$ -	\$ -	\$ - \$ -	\$ 2.2421 \$ 2.2421	\$ - \$ -	\$ - \$ -	s -	
Calendar vear equivalent			• -	• -	• -	•	• -	• -	\$ 2.2421	• -	• -	s -	
Unmetered Scattered Load									\$ 0.0195				
Rate rider for tax sharing Rate rider for foregone revenue	kWh												
Changes in Transformer Allowance													
Adjusted rate	l	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0195		\$ -	\$ -	
Calendar year equivalent			s -	s -	\$ -	\$ -	\$ -	\$ -	\$ 0.0195	\$ -	\$ -	s -	
Sentinel Lighting									\$ 9.8694				
Rate rider for tax sharing Rate rider for foregone revenue	kW												
Changes in Transformer Allowance													
Adjusted rate		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9.8694	\$ -	\$ -	\$ -	
Calendar year equivalent			s -	s -	\$ -	\$ -	s -	\$ -	\$ 9.8694	\$ -	\$ -	s -	
Street Lighting									\$ 6.3222				
Rate rider for tax sharing	kW												
Rate rider for foregone revenue Changes in Transformer Allowance													
Adjusted rate	l	\$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ -	\$ 6.3222 \$ 6.3222	\$ - \$ -	\$ - \$ -	\$ -	
Calendar vear equivalent				• -	\$ -	• -		• -	\$ 6.3222	\$ -	\$ -		
0													
Rate rider for tax sharing Rate rider for foregone revenue													
Changes in Transformer Allowance													
Adjusted rate		\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s -	
0													
Rate rider for tax sharing Rate rider for foregone revenue													
Changes in Transformer Allowance													
Adjusted rate Calendar year equivalent		\$ -	\$ -							\$ -		\$ -	
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s -	
0													
Rate rider for tax sharing Rate rider for foregone revenue													
Changes in Transformer Allowance													
Adjusted rate		\$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	s -	_
Calendar vear equivalent					•	•				•	•	\$ -	
0													
Rate rider for tax sharing Rate rider for foregone revenue													
Changes in Transformer Allowance													
Adjusted rate Calendar year equivalent		\$ -	\$ -	\$ -	\$ - \$ -	\$ -	\$ -	\$ -	\$ - \$ -	\$ -	\$ - \$ -	\$ -	
Calendar year equivalent					•	•				•	•		
0													
Rate rider for tax sharing Rate rider for foregone revenue													
Changes in Transformer Allowance													
Adjusted rate	l	\$ -	<u> </u>	\$ -	\$ -	\$ -	S -	\$ -	S -	\$ -	\$ -	s -	
Calendar year equivalent			•	•	•	•	•	•	•	•	•	•	
0													
Rate rider for tax sharing Rate rider for foregone revenue													
Changes in Transformer Allowance													
Adjusted rate Calendar year equivalent	l	\$ -	\$ - \$ -	\$ -	\$ - \$ -	\$ - \$ -	\$ -	\$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ -	_
Careriuai year equivalent			•	• •	•	• -	-	-		• .	• •		
0													
Rate rider for tax sharing Rate rider for foregone revenue													
Changes in Transformer Allowance													
Adjusted rate	l	\$ -	\$ - \$ -	\$ -	\$ - \$ -	\$ -	\$ -	\$ - \$ -	\$ -	\$ -	\$ -	\$ -	
Calendar year equivalent			• -	•	•	•	• -	• •	•	•	• -	• -	
Note: LDC to make note of assumptions a	offecting the distrib	ution rates above if a	1011										

Note: LDC to make note of assumptions affecting the distribution rates above, if any

#### Table 3-a. Distribution Rates by Rate Class

Table 3-a below pulls the average distribution rates from Table 3 above. Please ensure that the distribution rates relevant to the years of the LRAMVA disposition are used by clearing the rates for year(s) that are not part of the LRAMVA claim. The distribution rates that remain in Table 3-a will be carried over to Table 4 and 5 of the work form to calculate but revenues.

Year	Residential	GS<50 kW	GS>50 kW	Large Use	Unmetered Scattered Load	Sentinel Lighting	Street Lighting							
	kWh	kWh	kW	kW	kWh	kW	kW							
2011	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2012	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2013	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2014	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2015	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2016	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2017	\$0.0130	\$0.0183	\$4.2037	\$2.2421	\$0.0195	\$9.8694	\$6.3222	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2018	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2019	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2020	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

Note: LDC to make note of assumptions affecting the distribution rates above, if any

Legend

User Inputs (Green)

Auto Populated Cells (White)
Instructions (Grey)

Instructions

1. LOCs can apply for deposition of LRAWA amounts at any time, but at a minimum, must do so as part of a cost of service (COS) application. The following (LRAWA work forms apply to LDCs that need to recover fost revenues from the 2011-2014 period. Please input or manually list the savings, adjustments and program savings parasitence in these tables from the LDCs. Presistence Reports provided by the ESO (which are parasite following Tab 7, Peristance Data, tabb 7 4, 2011, 72, 2007) to complete the stables below.

2. Phase are count to the ESC vedical country to the ESC vedical country adjustment steply to be about on the program year it relates to be. The ESC adjustments were made available to the LDC other to ESCAPATA was approved. The pursament of those sorings adjustments can be decided to the first adjustment of the ESC adjustments were made available to the LDC other to ESCAPATA was approved. The pursament of the ESCAPATA was approved. The pursament of the ESCAPATA was approved. The pursament of the ESCAPATA was approved. The pursament of the ESCAPATA was approved. The pursament of the ESCAPATA was approved. The pursament of the ESCAPATA was approved. The pursament of the ESCAPATA was approved. The pursament of the ESCAPATA was approved. The pursament of the ESCAPATA was approved. The pursament of the ESCAPATA was approved. The pursament of the ESCAPATA was approved. The pursament of the ESCAPATA was approved. The pursament of the ESCAPATA was approved. The pursament of the ESCAPATA was approved to the ESCAPATA was approved. The pursament of the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ESCAPATA was approved to the ES

1. The work forms believe includes the more relative includes the more rela

4 LOCs was requested to input the splinked and position and processing end-position processing in the continue to a few to the continue to a few to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the continue to the contin

5. The presentatione of futures carring is expected to be included in the destination's basel transcent after a bearing. LDCs are requested to be included in the feet of the part of the party party persistence on the part of the party party party persistence on the party party party persistence on the party party party persistence of sealings in a feet by party party party persistence on the party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party party p

Tables

Table 4 o. 2011 Lost Revenues. Table 4 b. 2012 Lost Revenues. Table 4 c. 2013 Lost Revenues. Table 4 d. 2014 Lost Revenues.

Table 4-a. 2011 Lost Revenues Work Form		Net Energ Savings (kii	Go to Pensist	ence Report		Not For	ergy Savings Persistence (i	kWh)				Net Demand Savings (kW)	Not Per	ok Demand S	Savings Persistence (kW)								Rate Alloc	ations for LRAN	TVA						
Program	Results Status	Savings (kil	Mh)			res Cir				┰┩.	Monthly Multiplier		1								Unmetered		Street	audita ioi Ecoa							
Consumer Program	Jima	2011	2012	2013	201-	14	2015 2016	2017	2018 2019		munipina.	2011 2012	2013 2014	2015	2016 2017 2018	2019 2020	Residential	GS-50 kW	GS>50 kW	Large Use	Scattered Load kWh	Sentinel Lighting	Street Lighting							1	Total
Appliance Retirement Adjustment to 2011 savings	Verified True-up	1,179,900	9 1,179,9	1,179,909	1,169,	,519	841,805 0	0	0 0	0	E	174 0					100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
2 Appliance Exchange Adjustment to 2011 savings	Verified True-up	0									E	0					100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
3 HVAC Incentives Adjustment to 2011 savings	Verified True-up	-811,890	-811,85	0 -811,890	5,192, -811,8	,089 ,089	5,192,089 5,192,0 -811,890 -811,85	189 5,192,0 90 -811,8	90 -811,890 -811,8	089 5,192,089 990 -811,890	F	2,829 -444					100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Conservation Instant Coupon Booklet     Adjustment to 2011 savings	Verified True-up	3,245,993			3,245;	,993 240	2,974,834 2,678,6 163,240 148,42	104 2,052,1 29 81,36	156 2,042,338 2,609, 8 81,337 81,33	726 906,763 37 19,312	Ē	191					100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
5 Bi-Annual Retailer Event Adjustment to 2011 savings	Verified True-up	0									Ē	0					100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
g Retailer Co-op Adjustment to 2011 savings	Verified True-up	2,335	2,335	2,335	2,33	35	2,335 2,335	1,294	4 1,294 1,29	4 316	F	0					100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		100%
Residential Demand Response Adjustment to 2011 savings	Verified True-up	3,239	٥	۰	٥		0 0	0	0 0	0	Ē	1,251					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0%
g Residential Demand Response (HD) Adjustment to 2011 savings	Verified True-up										F						100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		100%
g Residential New Construction Adjustment to 2011 savings	Verified True-up	0 2.436	0 2.436	0 2.498	0 249		0 0 2,436 2,436	0	0 0 6 2,436 2,43	0	69,868	0					100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		100%
Business Program			-				•	•			L						100.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
10 Retrofit Adjustment to 2011 savings	Verified True-up	1,473,93	3 1,473,9	1,473,933	1,469,	.636	6,426,038 6,329,7 1,452,966 1,436,9	1,286,0	52 944,482 887,4	14 887,414	12 12	215 211	211 211	209	1,001 868 781 206 170 105	90 90	0.00%	21.00%	79.00% 79.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
11 Direct Install Lighting Adjustment to 2011 savings	Verified True-up	5,296,277 4,952	8 5,288,6 4,952	48 5,055,894 4,952	3,655, 4,95	.867 52	3,655,241 3,634,3 4,952 4,952	154 681,08 2 691	691 691 691 691	95 668,795 691	12 12	2,106 2,103 2 2	2 2 2	1,531	1,522 280 284 2 0 0	264 264 0 0	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
12 Building Commissioning Adjustment to 2011 savings	Verified True-up										3						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
13 New Construction Adjustment to 2011 savings	Verified True-up	69,868 -7,084	69,860 22,921	69,868 22,921	69,81 22,93	168 121	69,868 69,888 22,921 22,92	8 69,86 1 22,92	8 69.868 69.86 1 22,921 22,93	68 69,868 21 22,921	12 12	16 16 -1 4	16 16 4 4	16 4	16 16 16 4 4 4	16 16 4 4	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
14 Energy Audit Adjustment to 2011 savings	Verified True-up	0 26,398	26,398	26,398	26,3:	198	0 0 25,176 0	0	0 0	0	12 12	0 0 5 5	5 5	5	0 0 0	0 0	0.00%	0.00%	100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
15 Small Commercial Demand Rescorse Adjustment to 2011 savings	Verified True-up										E						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
16 Small Commercial Demand Rescorse (IHD) Adjustment to 2011 savings	Verified True-up										E						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
17 Demand Rescorse 3 Adjustment to 2011 savings	Verified True-up	48,538	٥		٥		0 0	0	0 0	0	E	1,243 0	0 0	0	0 0 0	0 0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Industrial Program  18 Process & System I Ingrades	Verified										12																				0%
Adjustment to 2011 covince  19 Monitorine & Tametine	True-up Verified										12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Artivotreant to 2011 covinno 20 Financy Manager	True-up Verified										12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Advisament to 2011 covines 21 Retrofit	True-up Verified	9 949 94	2 2212.7	2 222767	1 1211	***	2211000 22110	2001	MARI 2 671 669   2049		12	502 502	E02 E01	601	501 459 398	214 214	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Advictment to 2011 covince  22 Demand Resource 3	True-up	221272	2207	3212131	2211		3211.656 3211.6	2.331.	2.311.030 2.540.	0	12	2.634 0	302 331				0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Arkinstment to 2011 covines	True-up	154.501					0		0 0	0	t	2634 0		U	0 0 0	0 0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	U%
Home Assistance Program  23 Home Assistance Program Adjustment to 2011 savings	Verified True-up										E						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Aboriginal Program 24 Home Assistance Program	Verified										Г																				0%
Adjustment to 2011 savings 25 Direct Install Lighting	True-up Verified					_					0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2011 savings  Pre-2011 Programs completed in 2011	True-up										0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
28 Flortricity Retrofit Innontine Program Adjustment to 2011 cavings	Verified True-up	9,540,02									12		1,958 1,958	1,958	1,958 1,958 1,958	1,958 1,958	0.00%	0.41%	21.14% 21.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22%
27 Hinh Performance New Construction Advisorment to 2011 cavings	Verified True-up	1,082,896 733,409	6 1,082,8 733,40	96 1,082,896 9 733,409	1,082, 733,4	,896 409	1,082,896 1,082,8 733,409 733,40	198 1,082,8 29 733,40	98 1,082,896 1,082, 99 733,409 733,4	898 1,082,896 09 733,409	12 12	211 211 331 331	211 211 331 331	211 331	211 211 211 331 331 331	211 211 331 331	0.00%	0.00%	17.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17%
28 Toronto Comorehensive Adustment to 2011 savinos	Verified True-up										0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
20 Multifamily Energy Efficiency Rebates Adjustment to 2011 savings	Verified True-up	194,534	194,53	4 194,534	194,5	534	194,534 194,53	34 194,53	34 194,534 194,5	34 194,534	0	75 75	75 75	75	75 75 75	75 75	0.00%	27.10% 27.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27%
tDC Custom Programs (Data Center Incentive Prog Adjustment to 2011 savings	Verified True-up	533,038	533,03	8 533,038	533,0	038	533,038 533,03	38 533,03	38 533,038 533,0	38 533,038	12 12	81 81	81 81	81	81 81 81	81 81	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Other 31 Program Enabled Savings	Verified	0									12								100.00%												100%
31 Program Enabled Savings 013 Adjustment to 2011 savings	True-up Verified	5,574	5,574	5,574	5,57	74	5,574 0	0	0 0	0	12	3 3	3 3	3	0 0 0	0 0	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
32 Time of Use Savings Adjustment to 2011 savings	True-up Verified										ő						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
LDC Pilots Adjustment to 2011 savings	True-up										0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-

Actual CDM Savings in 2011 Forecast CDM Savings in 2011 Variance to CDM 2011-2014 report		33,668,862 33,48	,871 33,248,538	37,021,881	35,323,142	34,006,331			14,617	6,728 6,642	5,155 5,956 5,9	10 4,455	3,782,02	2 7,280,610	26,999	0	0	0	0	0	0	0	0	0	0
Joint Duton Rate in 2011 Lost Revenue in 2011 from 2011 programs Forecast Lost Revenues in 2011 LRAMVA in 2011		5,192,089							0				\$0.0000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$ \$0.00 \$0.00	50.00 \$0.00 \$0.00 \$0	000 \$0.0000 00 \$0.00 00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0. \$0.00 \$ \$0.00 \$	0.00000 \$0.00 \$ \$0.00 \$
RAMVA in 2011																	0	0			0	0	0		\$
2011 Savings Persisting in 2012 2011 Savings Persisting in 2013 2015 Savings Persisting in 2014 2015 Savings Persisting in 2014 2015 Savings Persisting in 2016 2015 Savings Persisting in 2016 2017 Savings Persisting in 2016 2017 Savings Persisting in 2018 2019 Savings Persisting in 2019 2011 Savings Persisting in 2019 2011 Savings Persisting in 2020													3,782,02 8,983,72 8,983,72 8,384,8- 7,212,00 6,517,4- 6,507,6/ 7,074,07 5,309,02	2 7,272,981 2 7,039,475 1 5,638,140 8 5,408,230 3 5,362,454 2 2,257,317 5 2,078,603 3 1,948,363 6 1,948,363	27,024 27,017 27,008 25,123 24,751 22,639 20,468 18,141 18,141	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ote: LDC to make note of assumptions included above able 4-b. 2012 Lost Revenues Work Form		Return to top	Go to Persistence Rep	port																					
Program	Results Status	Net Energy Savings (kWh)			Energy Savings Pr				Net Demand Savings (kW) Monthly		Net Peak Demand Saving	gs Persistence (kW)					Unmetered			for LRAMVA	<u> </u>				
Consumer Program		2012 20		2015	2016	2017 2018			Multiplier 2012		2015 2016 20		2021 Resident	al GS-50 kW	GS>50 kW	Large Use	Scattered Load	Sentinel Lighting	Street Lighting						T
ppliance Retirement utjustment to 2012 savings		690,707 690	08 690,706	688,302	411,737	0 0	0 0	0	110				100.009	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.0		0.00%	0.00%	0.00%		0.00%
ippliance Exchange idjustment to 2012 savings IVAC Incentives idjustment to 2012 savings	Verified True-up Verified	2.761.285 2.761	285 2.761.285	2.761.285	2.761.285	2.761.285 2.761.28	35 2.761.285 2.761.28	15   2.761.285					0.00% 100.009 35 100.009	0.00%	0.00%	0.00%	0.00%		0.00% 0.0		0.00%	0.00%	0.00%		0.00%
gustment to 2012 savings onservation Instant Coupon Booldet gustment to 2012 savings		2,761,285 2,761 70,164 70, 1,870,675 1,870							35 113	35 35	35 35 3	35 35 35	35 100.00°		0.00%	0.00%	0.00%	0.00%	0.00% 0.0		0.00%	0.00%	0.00%		0.00%
quatment to 2012 savings i-Annual Retailer Event djustment to 2012 savings	Verified True-up												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.0		0.00%	0.00%	0.00%		0.00%
staller Co-op Sustment to 2012 savings	Verified True-up												0.00%	0.00%	0.00%	0.00%	0.00%		0.00% 0.0		0.00%	0.00%	0.00%		0.00%
esidential Demand Response djustment to 2012 savings	Verified True-up	28,587							3,873				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.0	0.00%	0.00%	0.00%	0.00%	0.00% 0	0.00%
asidential Demand Response (HD) gustment to 2012 savings	Verified True-up												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.0	1% 0.00%	0.00%	0.00%	0.00%	0.00% 0	0.00%
sidential New Construction justment to 2012 savings usiness Program	Verified True-up												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.0	0.00%	0.00%	0.00%	0.00%	0.00% 0	0.00%
trofit justment to 2012 savings	True-up	25,834,397 25,76 3,533,535 3,533	,976 25,742,597 535 3,520,199	25,509,177 3,507,744	25,509,177 3,507,744	24,717,524 24,157,0 3,429,431 3,385,38	30 24,157,030 23,087,4 57 3,385,357 3,347,99	11 15,754,902 12 3,070,415	12 4,690 12 670	4,670 4,682 670 666	4,591 4,591 4,3 683 663 64		4,660 563 0.00%	21% 21.00%	79% 79.00%	0.00%	0.00%	0.00%	0.00% 0.0	0.00%	0.00%	0.00%	0.00%	0.00% 0	0.00%
nect Install Lighting justment to 2012 savings		5,424,343 5,411 13,973 13,9	194 4,573,454 73 13,973	3,341,962 12,583	3,340,837 12,583	891,386 891,38 3,085 3,085	8 882,009 882,005 3,085 3,085	3,085	12 1,437 12 3	1,435 1,234 3 3	3 3 0	4 244 235 235 0 0 0	_	100% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.0	0.00%	0.00%	0.00%	0.00%		0.00%
ildina Commissionina justment to 2012 savings w Construction justment to 2012 savings	Verified True-up Verified True-up	0	227 2,409,582				52 2,409,552 2,409,55		12 0			2 532 532 532	0.00%	0.00%	0.00% 100.00% 100.00%	0.00%	0.00%	0.00%	0.00% 0.0	P% 0.00%	0.00%	0.00%	0.00%		0.00%
ustment to 2012 savings		2,390,227 2,390 251,763 251 34,571 34;		2,409,552 251,763 34,571	2,409,552		0 0		12 526 12 52 12 7	526 532 52 52 7 7		0 0 0		0.00%	100.00%	0.00%	0.00%		0.00% 0.0		0.00%	0.00%	0.00%		0.00%
all Commercial Demand Resource estment to 2012 savines	Verified True-up												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.0	1% 0.00%	0.00%	0.00%	0.00%		0.00%
all Commercial Demand Resonne (IHD) estment to 2012 cavings	Verified True-up												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.0	1% 0.00%	0.00%	0.00%	0.00%	0.00% 0	0.00%
mand Resnorse 3 ustment to 2012 savings	Verified True-up	17,913	0	0	0	0 0	0 0	0	1,232	0 0	0 0 0	0 0 0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.0	0.00%	0.00%	0.00%	0.00%	0.00% 0	0.00%
dustrial Program ocess & System Uporades justment to 2012 savings	Verified True-up								12 12	$\blacksquare$			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.0	1% 0.00%	0.00%	0.00%	0.00%	0.00% 0	0.00%
initorina & Tarcetina justment to 2012 savings	Verified True-up								12 12				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.0	0.00%	0.00%	0.00%	0.00%	0.00% 0	0.00%
erov Manager justment to 2012 savings trofit		38,000 38, 50,038 48,	00 38,000 72 50,038	36,000 50,038	38,000 50,038	36,000 36,000 50,038 50,038	50,038 50,038	36,000 16,174	12 19 12 22	19 19 21 22	19 19 1 22 22 2	9 19 19 19 2 22 22 22 22		0.00%	100.00%	0.00%	0.00%		0.00% 0.0		0.00%	0.00%	0.00%		0.00%
erofit justment to 2012 savings emand Rescorse 3 justment to 2012 savings	Verified True-up Verified	76,793	۰	0	0	0 0	0 0	0	3,186	0 0	0 0 0	0 0 0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.0		0.00%	0.00%	0.00%		0.00%
ome Assistance Program nme Assistance Program gustment to 2012 savings			02 313.102	287.450	284.109	284.109 287.77	3 266.218 123.508 8 173,656 172,990	121.275	36 39	25 35 20 39		4 34 34 26 8 38 37 37			0.00%			0.00%	0.00% 0.0		0.00%	0.00%			0.00%
justment to 2012 savings original Program		313.102 313 207,812 207	112 204,270	203,948	191,638	183,035 178,16			39	39 39	39 38 3			0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.0	0.00%	0.00%	0.00%	0.00%	0.00% 0	0.00%
poriginal Program time Assistance Program flustment to 2012 savinas	Verified True-up Verified								0				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.0	0.00%	0.00%	0.00%	0.00%	0.00% 0	0.00%
irect Install Lighting diustment to 2012 savings re-2011 Programs completed in 2011	Verified True-up								ů .				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.0	0.00%	0.00%	0.00%	0.00%	0.00% 0	0.00%
re-2011 Programs completed in 2011 serticity Retrofit Innentive Program Sustment to 2012 savings	Verified True-up Verified	2.745.770 2.745 0	770 2 745 770	2745 770	2745.770	2.745.770 2.745.77	0 2745770 274577		12 12 12 644	844 844	N4	4 844 844 844	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.0	0.00%	0.00%	0.00%	0.00%	0.00% 0	0.00%
th Performance New Construction justment to 2012 savings ronto Comprehensive justment to 2012 savings	True-up Verified True-up	0							12			4 644 644 644	0.00%	0.00%	17.00%	0.00%	0.00%		0.00% 0.0		0.00%	0.00%	0.00%		0.00%
ustment to 2012 savings litifamily Energy Efficiency Rebates ustment to 2012 savings	Verified True-up								0				0.00%	0.00%	0.00%	0.00%	0.00%		0.00% 0.0		0.00%	0.00%	0.00%		0.00%
C Custom Programs justment to 2012 savings	Verified True-up								0				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.0	1% 0.00%	0.00%	0.00%	0.00%	0.00% 0	0.00%
her ogram Enabled Savings justment to 2012 savings	Verified True-up	0 0 1,234,217 1,234	0 1394317	0	0 1 224 217	0 0	0 0	0	12 0	0 0	0 0 0	0 0 0 0 170 170 132	0 132 0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00% 0.0	1% 0.00%	0.00%	0.00%	0.00%	0.00% 0	0.00%
ne of Use Savings justment to 2012 savings	Verified True-up	1,2,4,2,11	1,234,217	1,234,217	1,237,217	1,102,970	91,102,370		0 0	160	103 103 11	0 170 170 132	0.00%	0.00%	0.00%	0.00%	0.00%		0.00% 0.0		0.00%	0.00%	0.00%		0.00%
C Pitors ustment to 2012 savings	Verified True-up								0				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.0	0.00%	0.00%	0.00%	0.00%	0.00% 0	0.00%
toual CDM Savings in 2012 recast CDM Savings in 2012 recast CDM Savings in 2012 recast CDM Savings in 2012 recast CDM Savings in 2012 recast CDM Savings in 2012 recast CDM Savings in 2012 recast LDSR Revenues in 2012 ABMVA in 2012		47,585,871 47,38 -1	.242 46,522,337	45,015,202	44,254,457				18,513	8,239 8,134	7,772 7,712 6,7	29	5,913,74 0 \$0,000 \$0,00 \$0,00 \$0,00 \$0,00	5 11,605,581 0 90,00000 90,00 90,00 \$0,00 \$0,00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 \$0.00000 \$0.00 \$0.00 \$0.00	9 \$0.0000 \$0.00 \$0.00 \$0.00 \$0.00	•	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000 \$0,0000		\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00	0	0	0 0 0.00000 \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$
AMVA in 2012 12 Savings Pensisting in 2013													5,913,74 5,910,20 5,881,8: 5,408,5: 4,608,5: 4,108,7:		61,636 61,616 60,908 60,204 57,530 56,541 56,541	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$
nic owings Pensisting in 2014 12 Savings Pensisting in 2015 12 Savings Pensisting in 2016 12 Savings Pensisting in 2017 12 Savings Pensisting in 2018 2 Savings Pensisting in 2018													4,055,34	4 6,436,529	53,683	0	ō	ō	ò	ő	ō	0	0	0	0
te: LDC to make note of assumptions included above																									
ste: LDC to make note of assumptions included above		Peturn to top Go to Per Not Energy Sayings (KWh)	istence Report	Net	Energy Savings Pr	rsistence (kWh)			Net Demand Savings (NW)		Net Peak Demand Saving	gs Persistence (kW)							Rate Allocations	for LRAMVA					
11 Soving Pursishing in 2013 12 Soving Pursishing in 2014 12 Soving Pursishing in 2016 12 Soving Pursishing in 2016 12 Soving Pursishing in 2016 12 Soving Pursishing in 2016 12 Soving Pursishing in 2018 12 Soving Pursishing in 2018 13 Soving Pursishing in 2018 15 Soving Pursishing in 2018 15 Soving Pursishing in 2018 16 Soving Pursishing in 2018 16 Soving Pursishing in 2018 16 Soving Pursishing in 2018 17 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursishing in 2018 18 Soving Pursis	Results Status	Net Energy Savinos (KWh)	istence Report 4 2015	Net 2016	Energy Savings Po 2017	raistence (kWh)	2020 2021	2022 M	Monthly Multiplier 2013	2014 2015	Net Peak Demand Saving	pa Persistence (kW)	2022 Resident	al GS-d0 kW	G\$>50 kW	Large Use	Unmetered Scattered Load	Sentinel Lighting	Rate Allocations Street Jighting	for LRAMVA					,

2 Appliance Exchange	Verified					
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2 Appliance Exchange Adjustment to 2013 savings	Verified True-up			
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| 3 HVAC Incentives<br>Adjustment to 2013 savings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,079   10,0 | 2026                                                         | 9 0 0 75,000 F5,000 F5, | 9<br>15,500                                                                                             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Adjustment to 2014 savings	True-up									3						0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1
13 New Construction Adjustment to 2014 savings	Verified True-up	7,971,15	7,971,154	7,971,154	7,971,154	7,971,154	7,971,154	7,971,154 7,971,15	7,971,154 7,971,15	4 12 12	2,555 2,	555 2,555 2,5	55 2,555	2,585 2,585	2,555 2,555 2	555	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
14 Energy Audit Adjustment to 2014 savings	Verified True-up	1,958,20	1,958,207	1,958,207	1,958,207	0	0	0 0	0 0	12 12	401 4	01 401 40	0	0 0	0 0	0.00%	0.00%	100%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
15 Small Commercial Demand Rescorse Adjustment to 2014 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
16 Business Retrigeration Local Program Adjustment to 2014 savings	Verified True-up	5,842,82	3,557,624	3,557,624	3,557,824	3,557,624	3,163,087	3,163,087 3,163,08	3,163,087 3,163,08	7 12 12	818 5	509 50	19 509	453 453	453 453	0.00%	85.00% 85.00%	15.00% 15.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
17 Demand Rescorse 3 Adjustment to 2014 savings	Verified True-up										1,680					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Industrial Program 18 Process & System Upgrades	Verified			ı	ı					12			1																	0%
Adjustment to 2014 savings  Monitoring & Targeting	True-up Verified									12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2014 savings 20 Eneroy Manager	True-up Verified	1 185 18	1.185.181	1.185.181	1 185 181	1.185.181	1 185 181	1 185 181   1 185 18	1,185,181 1,185,18	12	221 2	05 205 20	15 205	205 205	205 205	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Adjustment to 2014 savings	True-up Verified	1,100,11		1,100,100	1,102,10	1,02,10	1,122,10			12						0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
21 Retrofit Adjustment to 2014 savings	True-up Verified									12	6.112					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
22 Demand Rescorse 3 Adjustment to 2014 savings Home Assistance Program	True-up										0,112					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	U.M.
23 Home Assistance Program Adjustment to 2014 savings	Verified True-up	433,704	432,415	386,154	388,180	343,592	343,592	334,783 329,674	132,539 132,141		34 :	4 32 3	1 30	30 29	29 19	19 100%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Aboriginal Program  24 Home Assistance Program	Verified																													0%
Adjustment to 2014 savinos  25 Direct Install Lighting	True-up Verified									0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0%
Adjustment to 2014 savings Pre-2011 Programs completed in 2011	True-up									1 0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
26 Flortricity Retroft Incentive Program Adjustment to 2014 savings	Verified True-up									12 12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
27 High Performance New Construction Adjustment to 2014 savings	Verified True-up									12 12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
28 Treneto Commensive Adjustment to 2014 savings	Verified True-up									0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
29 Multifamily Energy Efficiency Rebates Adjustment to 2014 savings	Verified True-up									0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
30 I DC: Custom Programs Adjustment to 2014 savings	Verified True-up									0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Other 31 Program Enabled Savings	Verified	1,373,95	1,373,950	1,373,950	1,373,950	1,373,950	119,230	119,230 119,230	119,230 119,230	12	242 2	42 242 24	12 242	14 14	14 14	14		100.00%												100%
Adjustment to 2014 savings 32 Time of Use Savings	True-up Verified									12	3,937					0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2014 savings 33 LDC Pilots	True-up Verified	771,514	0	0	0	0	0	0 0	0 0	0	144	0 0 0	0	0 0	0 0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Adjustment to 2014 savings Actual CDM Savings in 2014	True-up	87.740.97	83,245,692	82.052.990	78 674 109	76.476.853	74 608 526			0		105   12,975   11,1				15.843.307		110,223	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Forecast CDM Savings in 2014 Variance to CDM 2011-2014 recort		0					1,000,000				0		1		1 1 1		0		0	•	٠	•	•	6	0	0	·	0	0	
Distribution Rate in 2014 Loat Revenue in 2014 from 2011 programs Loat Revenue in 2014 from 2012 programs Loat Revenue in 2014 from 2012 programs Loat Revenue in 2014 from 2013 programs Loat Revenue in 2014 from 2014 programs Total Loat Revenues in 2014 Forecast Loat Revenues in 2014 Forecast Loat Revenues in 2014 RABANY As 2014	•	,														\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$	:
2014 Savings Persisting in 2015 2014 Savings Persisting in 2016 2014 Savings Persisting in 2016 2014 Savings Persisting in 2017 2014 Savings Persisting in 2018 2014 Savings Persisting in 2020 2014 Savings Persisting in 2020																13,846,315 13,160,188 13,141,484 12,902,435 12,683,386 12,674,558	18,007,059 15,093,923 15,093,923 14,758,568	109,463 109,463 108,140 103,328 100,489 97,976	0 0 0 0	0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0 0 0	

Note: LDC to make note of assumptions included above

Return to too

Rate Class											Unit		Proposed Actual Savings with 1/2 Year	Difference in Savings	So.00000	Difference in Savings (\$)
Res GS<50	Res GS-40	Res GS-41	Res GS-042	Res GS-43	Res GS<44	Res GS-45	Res GS-46	Res GS-47	Res GS-48	Res GS<49	kWh KWh	41,331,281	15,843,307 20,665,641	15,843,307 20,665,641	\$0,00000	\$0
GS<50 GS>50	GS-40 GS-40	GS-41	GS-42 GS-42	GS:43 GS:43	GS<44 GS>44	GS-45 GS-45	GS-46 GS-46	GS-47 GS-47	GS-48 GS-48	GS-49 GS-49	kW.	41,331,281 220,447		110.223	\$0.00000	, J
45550	G5540	G5541	U5942	U0043	U3544	G3545	U3346	G5547	US346	G5549	KW	220,001	110,223	110,223	Total for 2014	\$0
Rate Class											Unit	IESO	Proposed Actual Savings with 1/2 Year	Difference in savings	Rate	Difference in Savings (\$)
												37.354.622	18,677,311	18,677,311	\$0,00000	
Res	Res	Res	Res	Res	Res	Res	Res	Res	Res	Res	kWh					
Res GS<50 GS>50	GS-40 GS-40	GSc41 GSc41	Res GS-42 GS-42	Res GS:43 GS:43	Res GS<44 GS>44	Res GS-45 GS-45	Res GS-46 GS-46	Res GS<47 GS>47	Res GS-48 GS-48	Res GS<49 GS>49	kWh kW	37,304,622 23,926,183 223,740	11,963,081	11,963,081 111,870	\$0.00000	\$0



#### LRAMVA Work Form: 2015 - 2020 Lost Revenues Work Form

User Inputs (Green)

Auto Populated Cells (White)
Instructions (Grey)

2. Please earner hist the ESO writing day salign series stage) pulsed to the program year't relates to. For example, savings adjustments explained to 2016 programs savings table. In order for presisting savings to be claimed in fluxus years, party writin heaved as savings residenced to be filled out in the tables below. If the ESO adjustments were made available to the LDC after the LEMAM's was approved, the presistence of those assings claimed as post appropriate (1914) and a process as reconsided to be filled.

1. The was former, below include the monthly multiples for more to present included with the LRAMAN All calculations, unders to claim and early more format and early more format and early format for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for format for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples for more fly multiples fly multiples for more fly multiples fly multiples fly multiples fly multiples fly multiples fly multiples fly multiples fly multiples fly multiples fly multiples fly multiples fly multiples fly multiples fly multiples fly multiples fly multiples fly multiples fly multiples fly multiples fly multiples fly multiples fly multiples fly multiples

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Table 5-a. 2015 Lost Revenues Work Form		Net Energy	ert.		Net Ener	gy Savings Persi	istence (kWh)				A.	let Demand avings (kW)		Not	Peak Demand S	avings Pe	rsistence (kW)								Rate Alloc	cations for LRAI	MVA						
Program  Legacy Framework	Results Status	2015	2016	2017 20	118 201	9 2020	2021	2022	2023	2024	lorehly ultiplier	2015	2016	2017 2018	3 2019	2620	2021 2022 20	23 2024	Residential kWh	G8<50 kW	GS>50 kW	Large Use	Unmetered Scattered Load	Sentinel Lighting	Street Lighting								Total
Residential Program  Coupon Initiative Adjustment to 2015 savings	Verified True-up	1,027,535 46,083	1,018,620 45,683	1,018,620 1,01 45,683 45	8,620 1,018, 683 45,6	,620 1,018,620 83 45,683	1,018,620 45,683	1,018,276 1 45,668	1,018,276 1, 45,668	,018,276 45,668		69							100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
2 Bi-Annual Retailer Event Initiative Adjustment to 2015 savings	Verified True-up	2,194,924	2,119,365	2,119,385 2,11	9,365 2,119,	365 2,119,365	2,119,365	2,119,365	2,119,365 2,	119,365	Е	163 0							100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Acollance Retirement Initiative Adjustment to 2015 savings	Verified True-up	155,424	155,424	155,424 154	1,902 94,8	25 0	0	0	0	0		23 0							100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
HVAC Incentives Initiative     Adjustment to 2015 savings	Verified True-up	3,175,791 43,375	3,175,791 43,375	3,175,791 3,17 43,375 43	5,791 3,175, 375 43,3	,791 3,175,791 75 43,375	3,175,791 43,375	3,175,791 3 43,375	3,175,791 3, 43,375	,175,791 43,375		1,685 22							100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
5 Residential New Construction and Major Adjustment to 2015 savings	Verified True-up	58,971 805,682	58,971 805,682	58,971 58 805,682 805	971 58,9 i,682 805,6	71 58,971 382 805,682	58,971 805,682	58,971 805,682	58,971 : 805,682 :	58,971 805,682		21 42							100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Commercial & Institutional Program  Energy Audit Initiative Adjustment to 2015 savings	Verified True-up	875,115 1,926,895	875,115 1,926,895	875,115 875 1,926,895 1,92	i,115 0 6,895	0	0	0	0	0	12	187 411	187 411	187 187 411 411	187	0	0 0	0 0	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Efficiency: Equipment Replacement Incentive Institutive	Verified True.up			51,599,822 51,59 3,981,789 4.02							12	6,257					6,218 6,047 6, 611 594 5		0.00%	14%	86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Adjustment to 2015 savings  Direct Install Lighting and Water Heating	Verified	2,024,454	1,931,260			,668 1,339,668			1,339,668 1,		12	487		465 311			311 311 3		0.00%	100%	00.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Adjustment to 2015 savings  New Construction and Major Renovation	True-up Verified	1,437,827	.,	78,920 138 1,437,827 1,43		827 1,437,827	1 497 997	1,437,827	1 494 940 1	424 940	12	316		22 35 316 316		210	316 316 3	16 315	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Initiative Adjustment to 2015 savings	True-up		903,373			903,373		903,373		901,502	12	186		186 186			186 186 1		0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Existing Building Commissioning Incentive Initiative Adjustment to 2015 savings	Verified True-up										3								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Industrial Program Process and Systems Upgrades Initiatives - Project Incentive Initiative	Verified										12																						0%
Adjustment to 2015 savings  Process and Systems Upgrades Initiatives -	True-up										12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Monitoring and Targeting Initiative Adjustment to 2015 savings	Verified True-up										12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
3 Process and Systems Upgrades Initiatives - Enerov Manager Initiative Adjustment to 2015 savings	Verified True-up	1,293,617	949,437	808,737 806	1,737 793,2	295 752,682	643,670	620,972	590,250 4	492,441	12	274	274	220 200	200	196	175 158 1	50 138	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Low Income Program	Verified	147,287	115,538	110,988 106	1,438 103,5	950 103,950	101,695	98,746	50,947	50,839	12	12	12	10 10	10	10	10 10 :	0 7	100%														100%
Adjustment to 2015 savings Other	True-up																		100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Aboriginal Conservation Program     Adjustment to 2015 savings     Program Enabled Savings	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Adjustment to 2015 savings  Conservation Fund Pilots	True-up	235,240	235,240	0					0		12	21	21	21 0	0	0	0 0	0	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Z Conservation Fund Pilot - EnerNOC Adjustment to 2015 savings	Verified True-up	130,073	0	0	0 0	0	0	0	0	0	1	0	0	0 0	0	0	0 0	0	0.00%	0.00%	100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
8 Lobiaws Pilot Adjustment to 2015 savings	Verified True-up	901,493	901,493	901,493 901	1,493 901,4	493 901,493	901,493	901,493	901,493 \$	001,493	12	131	0	0 0	0	0	0 0	0	0.00%	0.00%	100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Conservation Fund Pilot - SEG     Adjustment to 2015 savings	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Social Benchmarking Pliot     Adjustment to 2015 savings      Conservation First Framework     Residential Province-Wide Programs	True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	UN
Conservation First Framework  Conservation Frograms  Save on Energy Coupon Program  Adjustment to 2015 savings	Verified True-up	6,484,457 810,288	6,429,030 803,362	6,429,030 6,42 803,362 803	9,030 6,429, 1,362 803,3	,030 6,429,030 362 803,362	6,429,030 803,382	6,424,967 6 802,854	8,424,967 6, 802,854 8	424,967 302,854	F	424 59	424 59	420 420 58 58	) 420 58	420 58	420 420 4 58 58 5	20 420 8 58	100%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Save on Energy Heating and Cooling Program	Verified	3,220,099	3,220,099	3,220,099 3,22	0,099 3,220,	,099 3,220,099	3,220,099	3,220,099	3,220,099 3,	,220,099	Ē	1,696	1,696	1,696 1,69	6 1,696	1,696	1,696 1,696 1,	996 1,696	100%														100%
Adjustment to 2015 savings Save on Energy New Construction Program	True-up Verified	506,403	506,403	506,403 506	1,403 506,4	403 506,403	506,403	506,403	508,403 5	506,403		258	258	258 258	258	258	258 258 2	58 258	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Adjustment to 2015 savings  Save on Energy Home Assistance Program	True-up	992	107,573	107,573 107	,573 107,5	573 107,573	107,573	107,573	107,573	107,573	E	0	6	6 6	6	6	6 6	6	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adjustment to 2015 savings	Verified True-up																		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Non-Residential Province-Wide Programs  Save on Energy Audit Funding Program Adjustment to 2015 savings	Verified True-up	0 311,335	311,335	311,335 311	1,335 311,3	335 311,335	311,335	311,335	311,335 3	311,335	12	0 66	66	66 68	66	68	66 66 6	6 66	0.00%	0.00%	100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Save on Energy Retrofit Program Adjustment to 2015 savings	Verified True-up	4,388,100 12,582,665	4,388,100 12,870,848	4,353,851 4,35 12,812,740 12,85	3,851 4,353, 22,525 12,822	,851 4,353,851 2,525 12,822,52	4,182,174 5 12,316,919	4,182,174 12,316,919 1	4,142,538 3, 2,200,187 10	,581,795 0,548,743	12	592 1,734	592 1,784	592 581 1,768 1,76	581 9 1,769	581 1,769	581 553 5 1,769 1,684 1,	53 542 84 1,851	0.00%	14% 14.00%	86.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
27 Save on Energy Small Business Lighting Program Adjustment to 2015 savings	Verified True-up										12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
I	шенф																		0.000	0.00%	0.00,0	0.00,0	0.007	0.003	W.WW./W	0.00,0	0.007	0.00,0	0.0076	0.007	0.007/6	W.40070	

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one on Energy Monitoring & Targeting  Vegetinetre to 2015 savings  aive on Energy Energy Manager Program  vegetinetre to 2015 savings  aive on Energy Energy Manager Program  vegetinetre to 2015 savings  To-  vegetinetre to 2015 savings  To-  digitatinetre to 2015 savings  To-  the Standard Conservation Local Program  Vegetinetre to 2015 savings  To-  the Standard Conservation Local Program  Vegetinetre to 2015 savings  To-  To-  To-  To-  To-  To-  To-  To	rentied rue-up lentied						12																					0%	
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djustment to 2015 savings Tru  ocal & Regional Programs  usiness Refrisension Local Proram  djustment to 2015 savings  Tru  list Nation Conservation Local Proram  djustment to 2015 savings  Tru  Tru  Tru  Tru  Tru  Tru  Tru  Tr	rue-up														0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
usiness Refriceration Local Program Vei djustment to 2015 savings Tru list Nation Conservation Local Program Vei djustment to 2015 savings Tru	rue-up							12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
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ocial Benchmarking Local Program Ver								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
iocial Benchmarkino Local Program Ver djustment to 2015 savings Tru	ros-op							0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
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rooram - Conservation Fund djustment to 2015 savings Tru	rue-up							0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
	rue-up							0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	01
djustment to 2015 savings Tru	rue-up							0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	09
	rue-up							0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	05
	rue-up							0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0
lydro Ottawa Limited - Conservation Voltage	rentied							0																					0
djustment to 2015 savings Tru lydro Ottawa Limited - Residential Demand	rue-up							0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
esponse Wi-Fi Thermostat Pilot Ver	rue-up														0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	01
	erified							0							0.00%			0.00%	0.00%	0.00%					0.00%	0.00%			0
liagara-on-the-Lake Hydro Inc Direct Install	rue-up							0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(
oricultural Sector djustment to 2015 savings Tru	rue-up							0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	,
	rue-up							0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0
	ferified rue-up							0							0.00%	0.009	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-
oronto Hydro-Electric System Limited - Verificet Install - Hydronic (Pilot Savinos)	erified							0								0.00%													(
oronto Hydro-Electric System Limited -	rue-up							0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
	rue-up							0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
	rue-up							0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0
ctual CDM Savings in 2015 orecast CDM Savings in 2015		99,706,929	99,604,129	99,931,932 100,038,964					15,543 1	13,251 13,561	13,341				18,677,311	11,963,081	111,870	0	0	0	0	6	0	0	0	0	0	0	_
arisince to CDM Final Verified 2016 report stribution Rate in 2015 std Revenue in 2015 from 2011 programs std Revenue in 2015 from 2012 programs std Revenue in 2015 from 2013 programs std Revenue in 2015 from 2014 programs std Revenue in 2015 from 2015 programs std Revenue in 2015 from 2015 programs std Revenue in 2015	L	0	1	, 1	•		,	· L	0	'	•	, ,	1	•	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	S S S S S S S S S S S S S S S S S S S
RAMVA in 2015  015 Savings Persisting in 2016  015 Savings Persisting in 2017  015 Savings Persisting in 2018  015 Savings Persisting in 2019  015 Savings Persisting in 2019															18,604,916 18,600,366 18,595,294 18,532,729 18,437,904	10,939,048 11,603,337 11,667,395 11,532,238 11,532,238	111,976 112,027 111,127 111,127 103,903	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	•

Table 5-b. 2016 Lost Revenues Work Form		Net Energy Savings (kWh)		Go to Persistence Rep	Net Energy	Note: Adjustment to y Savings Persistence	2016 savings upd (kWh)	sted persistence to 2018, pre	rated did not us	Net Demand Savings (kW)	016 adjustment to	o 2017 and 201 Not Po	8 data - Retrofit dat tak Demand Saving	rot ressonable s Persistence (k	W)							Rate Alloca	ions for LRAM	VA.						
Program	Results Status	2016	2017	2018 201	9 2020	2021 2	022 2023	2024 2025	Monthly Multiplier	2016	2017 20	18 2019	2020 2021	2022 2	2024 2025	Residential	G8<50 kW	GS>50 kW	Large Use	Unmetered Scattered Load	Sentinel Lighting	Street Lighting								Total
Legacy Framework Residential Program 3 Coupon Initiative Adjustment to 2016 savings	Verified True-up															kWh	kWh	kW	kW	kWh	kW	kW								0%
Adjustment to 2016 savings  2 Bi-Annual Retailer Event initiative Adjustment to 2016 savings	True-up Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2016 savings  2 Accilance Retirement Initiative Adjustment to 2016 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
4 HVAC Incentives Initaltive Adjustment to 2016 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Residential New Construction and Major Renovation Initiative Adjustment to 2016 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Commercial & Institutional Program  B Energy Audit Initiative Adjustment to 2016 savings	Verified True-up								12																					0%
Adjustment to 2016 savings  Z Efficiency: Equipment Replacement Incentive Initiative Adjustment to 2016 savings	Verified								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
	True-up Verified								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Direct Install Lighting and Water Heating Initiative Adjustment to 2016 savings  New Construction and Major Repoyation.	True-up								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
New Construction and Major Renovation Initiative Adjustment to 2016 savings	Verified True-up								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Existing Building Commissioning Incentive Initiative Adjustment to 2016 savings	Verified True-up								3							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Industrial Program Process and Systems Upgrades Initiatives - Prolect Incentive Initiative Adjustment to 2016 savings	Verified								12																					0%
Adjustment to 2016 savings  Process and Systems Upgrades Initiatives -  12 Monitoring and Targeting Initiative	True-up Verified								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2016 savings	True-up								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.4
13 Process and Systems Upgrades Initiatives - Energy Manager Initiative Adjustment to 2016 savings	Verified True-up								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Low Income Program  14 Low Income Initiative Adjustment to 2016 savings	Verified True-up								12 12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Other  15 Aboriginal Conservation Program Adjustment to 2016 savings	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
16 Program Enabled Savings Adjustment to 2016 savings	Verified True-up								0 0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Conservation Fund Pilots 12 Conservation Fund Pilot - EnerNOC Adjustment to 2016 savings	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
18 Home Depot Home Appliance Market Uplift Conservation Fund Pilot Program Adjustment to 2016 savings	Verified	6,077	6,077	6,077 6,0	77 6,077	6,077 6	.077 6,077	8,077 6,077		1	1	1 1	1 1	1	1 1 1	100.00%														100%
Adjustment to 2016 savings  19 Loblaws Pliot Adjustment to 2016 savings	True-up Verified True-up								0							100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
20 Conservation Fund Pilot - SEG Adjustment to 2016 savings	Verified True-up								0 0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
21 Social Benchmarking Pliot Adjustment to 2016 savings	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Conservation First Framework Residential Province-Wide Programs 22 Save on Framework Council Program	Verified	32.980.841	32,980,841	32.980.841   32.98	1841 32 980.8	41 32 980 841 32 9	80.841 32.975.4	49 32,975,449 32,819,2	101	2.147	2.147   2.1	147 2.147	2.147 2.147	2.147 2	147 2.147 2.137	100.00%														100%
Adjustment to 2016 savings  Save on Energy Heating and Cooling Program	True-up Verified							49 32,975,449 32,819,2 1 6,696,541 6,696,54	_						147 2,147 2,137 995 1,996 1,996		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Adjustment to 2016 savings	True-up	63,941	63,941	63,941								•	•		995 1,995 1,996		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adjustment to 2016 savings	_	330,563 258,136	330,583 258,136	330,563 330, 258,136	330,563	3 330,963 33	0,563 330,56	330,563 330,563		47	47 4	17	104 104	104	104 104 104	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
26 Save on Energy Home Assistance Program Adjustment to 2016 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Non-Residential Province-Wide Programs  Save on Energy Audit Funding Program  Adjustment to 2016 savings	Verified True-up	170,854 78,856	170,854 78,856	170,854 170, 78,856	170,85	4 170,854 17	0,854 170,85	170,854 170,854	12	22 10	22 2 10 1	12 22	22 22	22	22 22 22	0.00%	0.00%	100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
27 Save on Energy Retrofit Program Adjustment to 2016 savings	Verified True-up	59,195,120 13,004,247	58,235,650 14,151,821	58,235,650 58,23 14,194,546	650 58,235,6	50 57,730,733 57,	30,733 57,730,7	33 57,406,008 57,406,0	12	9,760 1,620	9,577 9,5 1,824 1,8	577 9,577 334	9,577 9,511	9,511 9	511 9,466 9,468	0.00%	14.00% 14.00%	86.00% 86.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Save on Energy Retrofit Program - SL only Adjustment to 2016 savings	Verified True-up	1,270,218	1,270,218	1,270,218 1,270	218 1,270,21	18 1,270,218 1,2	70,218 1,270,2	8 1,270,218 1,270,21	8							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
28 Save on Energy Small Business Lighting Program Adjustment to 2016 savings	Verified True-up	60,829	60,829	60,829 60,8 59,095	29 56,838	56,838 4	34,585	29,548 22,234	12	15 14	15 1		14 14	11	10 9 7	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
20 Save on Energy High Performance New Construction Program Adjustment to 2016 savings	Verified		1,646,039	1,646,039 1,646	039 1,646,03	39 1,646,039 1,6	46,039 1,646,0	9 1,646,039 1,646,03	9 12	397	397 3: 626 6:	97 397	397 397	397	897 397 397			100.00%	0.00%	0.00%							0.00%	0.00%	0.00%	100%
acjustment to 2016 savings  Save on Energy Existing Building Commissioning Program Adjustment to 2016 savings	Verified	2,695,819	2,695,819	2,696,619					3		626 60	26				0.00%	0.00%	100.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0%
	True-up Verified								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Save on Energy Process & Systems Uborades Procram Adjustment to 2016 savings  Save on Energy Monitoring & Targeting Program	True-up Verified								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Program Adjustment to 2016 savings	True-up								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Save on Energy Energy Manager Program  Adjustment to 2016 savings	Verified True-up	1,619,649 118,039	888,301 27,657	667,610 617, 27,657	845 617,84	5 343,518 34	3,518 343,51	343,518 295,988	12	145	79 5	i3 53 6	53 53	53	53 53 46	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Local & Regional Programs  34 Business Refriceration Local Program Adjustment to 2016 savings	Verified True-up	1,013,502	1,009,583	1,009,583 878,	805 804,76	1 784,899 78	4,899 784,89	784,899 784,891	0 0	137	136 1:	36 114	102 102	102	102 102 102	0.00%	85.00% 85.00%	15.00% 15.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
25 First Nation Conservation Local Program Adjustment to 2016 savings	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Social Benchmarking Local Program Adjustment to 2016 savings	Verified True-up	11,419,315	0	0					0	4,887	0 1	0				100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Pilot Programs Enersource Hydro Mississauga Inc 37 Performance-Based Conservation Pilot Brogram - Conservation Filed	Verified								0																					0%
Program - Conservation Fund Adjustment to 2016 savings	True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

28 EnWin Utilities Ltd Building Optimization Pilot	Verified											0																						0%
Adjustment to 2016 savings  EnWin Utilities Ltd Re-Invest Pilot	True-up Verified											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2016 savings	True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
40 Horizon Utilities Corporation - ECM Furnace Motor Pilot Adjustment to 2016 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
41 Horizon Utilities Corporation - Social Benchmarking Pilot Adjustment to 2016 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Hydro Ottawa Limited - Conservation Voltage 42 Regulation (CVR) Leveraging AMI Data Pilot	Verified											0																						0%
Adjustment to 2016 savings	True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Hydro Ottawa Limited - Residential Demand 43 Response Wi-Fi Thermostat Pilot	Verified																																	0%
Adjustment to 2016 savings	True-up																			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
44 Kitchener-Wilmot Hydro Inc Pilot - DCKV Adjustment to 2016 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Niagara-on-the-Lake Hydro Inc Direct Install												0								0.00%														0%
45 Energy Efficiency Measures for the Acricultural Sector Adjustment to 2016 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Galville Hydro Electricity Distribution Inc Direct Install - Hydronic	Verified											0																						0%
Adjustment to 2016 savings  Oakville Hydro Electricity Distribution Inc	True-up		_		_	_					_	0	_	_					_	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Direct Install - RTU Controls Adjustment to 2016 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Toronto Hydro-Electric System Limited - Direct Install - Hydronic (Pilot Savines) Adjustment to 2016 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Toronto Hydro-Electric System Limited -																				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
49 Direct Install - RTU Controls (Pilot Savings) Adjustment to 2016 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Toronto Hydro-Electric System Limited - PFP -	Verified											0																						0%
Adjustment to 2016 savings	True-up										-	0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
51 Truckload Event Pilot Program Adjustment to 2016 savings	Verified True-up	202,605	202,605	202,605	202,605	202,605	202,605	202,605	202,605	202,605	202,605	0	13	13	13 13	13	13	13 13	13	13 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Actual CDM Savings in 2016 Forecast CDM Savings in 2016		136,593,839											157,256							55,659,892 0	11,090,992 0	131,990	0	0	0	0	0	0	0	0	0	0	0	
Distribution Rate in 2016 Loss Revenue in 2016 from 2011 programs Loss Revenue in 2016 from 2011 programs Loss Revenue in 2016 from 2012 programs Loss Revenue in 2016 from 2013 programs Loss Revenue in 2016 from 2014 programs Loss Revenue in 2016 from 2016 programs Loss Revenue in 2016 from 2016 programs Loss Revenue in 2016 from 2016 programs Loss Revenue in 2016 from 2016 programs Total Loss Revenues in 2016 Forecast Loss Revenues in 2016 LRAMAY in 2016																				\$0.00000	\$0.0000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
2016 Savings Persisting in 2017 2016 Savings Persisting in 2018 2016 Savings Persisting in 2019 2016 Savings Persisting in 2020 Note: LDC to make note of assumptions included a	bove																			44,037,972 44,037,972 40,014,022 40,014,022	11,113,996 11,118,297 8,960,634 8,893,876	131,343 131,129 104,499 104,499	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	

Table 5-c. 2017 Lost Revenues Work Form		Return to tree		Go to Persistenc	re Bennet																														
		Net Energy Savings (kWh)				t Energy Sav	vings Persis	itence (kWh)					Net Demand Savings (kW)			Net Peak	Demand Savis	ıgs Persiste	nce (kW)								Rate Allo	ocations for LRA	AMVA						
Program	Results Status	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Monthly Multiplier	2017	2018	2019	2020	2021 202	2 2023	2024	2025 2026	Residential	GS<50 kW	GS>50 kW	Large Use	Unmetered Scattered Load	Sentinel Lighting	Street Lighting								Total
Legacy Framework Residential Program			,																		kWh	kWh	kW	kW	kWh	kW	kW								
Coupon Initiative Adjustment to 2017 savings	Verified True-up																				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Bi-Annual Retailer Event Initiative Adjustment to 2017 savings	Verified True-up																				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Appliance Retirement Initiative Adjustment to 2017 savings	Verified True-up																				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
HVAC Incentives Initaltive Adjustment to 2017 savings	Verified True-up																				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Residential New Construction and Major Renovation Initiative Adjustment to 2017 savings	Verified True-up																				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Commercial & Institutional Program Energy Audit Initiative Adjustment to 2017 savings	Verified True-up											12 12									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Efficiency: Equipment Replacement Incentive Initiative Adjustment to 2017 savings	Verified True-up											12									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Direct Install Lighting and Water Heating Initiative Adjustment to 2017 savings	Verified True-up											12 12									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
New Construction and Major Renovation Initiative Adjustment to 2017 savings	Verified True-up											12 12									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Existing Building Commissioning Incentive Initiative Adjustment to 2017 savings	Verified True-up											3									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Industrial Program Process and Systems Upgrades Initiatives - Proiect Incentive Initiative Adjustment to 2017 savings	Verified True-up											12									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Process and Systems Upgrades Initiatives - 2. Monitoring and Targeting Initiative	Verified											12																							0%
Adjustment to 2017 savings  Process and Systems Upgrades Initiatives -	True-up Verified											12									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Enerov Manager Initiative Adjustment to 2017 savings	True-up											12									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Low Income Program £ Low Income Initiative Adjustment to 2017 savings	Verified True-up											12 12									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Other 5 Aboriginal Conservation Program Adjustment to 2017 savings	Verified True-up											0									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Program Enabled Savings Adjustment to 2017 savings	Verified True-up											0									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Conservation Fund Pilots Conservation Fund Pilot - EnerNOC Adjustment to 2017 savings	Verified True-up											0									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Lobiavs Pilot	Verified											0																							0%

Adjustment to 2017 savings	True-up				0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
19 Conservation Fund Pilot - SEG Adjustment to 2017 savings	Verified True-up				0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
20 Social Benchmarking Pliot Adjustment to 2017 savings	Verified True-up				0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Conservation First Framework Residential Province-Wide Programs	Made	74 000 040				4,915			 	400.000	0.000	0.000		0.000	0.000	0.00%								100%
Residential Province-Wide Programs 21. Save on Energy Coupon Program Adjustment to 2017 savings 22. Save on Energy Heating and Cooling Program		71,256,240								100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adjustment to 2017 savings	Verified True-up	6,454,582				1,889				100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
23 Save on Energy New Construction Program Adjustment to 2017 savings	Verified True-up	59,745				15				100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
24 Save on Energy Home Assistance Program	Verified	125,911				24				100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%								100%
Adjustment to 2017 savings	True-up									100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Non-Residential Province-Wide Programs  Save on Energy Audit Funding Program  Adjustment to 2017 savings	Verified True-up	2,156,011			12 12	96				0.00%	6.06%	93.94% 93.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
26 Save on Energy Retrofit Program Adjustment to 2017 savings	Verified True-up	79,217,978			12 12	14,715				0.00%	11.78% 11.78%	87.35% 87.35%	0.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Save on Energy Retrofit Program - SL only Adjustment to 2017 savings	Verified True-up	1,517,517			12					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Save on Energy Small Business Lighting	Verified	3,312,400			12	750				0.00%	99.69%	0.31%	0.00%	0.00%	0.00%	0.00%								100%
Program Adjustment to 2017 savings  Save on Energy High Performance New Construction Program	True-up Verified	13.536.133			12	2.737				0.00%	99.69%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adjustment to 2017 savings	Verified True-up	13,536,133			12	2,737				0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
20 Save on Energy Existing Building Commissioning Program Adjustment to 2017 savings	Verified True-up	27,970			3	11				0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
30 Save on Energy Process & Systems	Verified	207,255			12	24				0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%								100%
Adjustment to 2017 savings Save on Energy Monitoring & Targeting	True-up Verified				12					0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
31 Save on Energy Monitoring & Targeting Program Adjustment to 2017 savings	True-up	0			12	0				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Save on Energy Energy Manager Program  Adjustment to 2017 savings	Verified True-up	574,062			12	318				0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Local & Regional Programs	Verified True-up	1,680,839			12	258				0.00%	60.37% 60.37%	39.63% 39.63%	0.00%	0.00%	0.00%	0.00%								100%
Business Refriceration Local Program     Adjustment to 2017 savings      First Nation Conservation Local Program     Adjustment to 2017 savings	Irue-up				12 12												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2017 savings  Social Benchmarking Local Program Adjustment to 2017 savings	Verified True-up Verified	27,741,796			0	6.303				0.00%	0.00% 0.00% 0.00%	0.00%	0.00%	0.00% 0.00% 0.00%	0.00%	0.00% 0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
	Verified True-up				0					100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pilot Programs Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program - Conservation Fund	Verified				0																			0%
Program - Conservation Fund Adjustment to 2017 savings Save on Energy Business Refrigeration	True-up Verified	211,261			12	32				0.00%	0.00% 71.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Incentive Program Adjustment to 2017 savings	True-up	211,261			12	32				0.00%	71.26%	28.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Save on Energy Energy Performance Program for Multi-Site Customers Adjustment to 2017 savings	Verified True-up	351,269			12	0				0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
39 Horizon Utilities Corporation - ECM Furnace Motor Pilot Adjustment to 2017 savings	Verified				0																			0%
	True-up Verified				0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
40 Horizon Utilities Corporation - Social Benchmarking Pilot Adjustment to 2017 savings	True-up				0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
41 Save on Energy Retrofit Program - P4P Adjustment to 2017 savings  Save on Energy Retrofit Program Enabled	Verified True-up	170,441			12 12	83				0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
42 Save on Energy Retrofit Program Enabled Savings Adjustment to 2017 savings	Verified True-up	474,578				0				0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
43 Whole Home Pilot Program Adjustment to 2017 savings	True-up	361,728			0	101				100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Niagara-on-the-Lake Hydro Inc Direct Install 44 Energy Efficiency Measures for the Acricultural Sector Adjustment to 2017 savings	Verified				0																			0%
Adjustment to 2017 savings					0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
45 Oakville Hydro Electricity Distribution Inc Direct Install - Hydronic Adjustment to 2017 savings	Verified True-up				0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
48 Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls Adjustment to 2017 savings	Verified True-up				0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
47 Toronto Hydro-Electric System Limited -	True-up Verified				0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Direct Install - Hydronic (Pilot Savings) Adjustment to 2017 savings  Toronto Hydro-Electric System Limited -	True-up				0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Toronto Hydro-Electric System Limited - 48 Direct Install - RTU Controls (Pilot Savings) Adjustment to 2017 savings	Verified True-up				0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
40 Toronto Hydro-Electric System Limited - PFP -	Verified				0										0.00%	0.00%								0%
I area (Pilot Savinos) Adjustment to 2017 savings	True-up	209 437 704	•		0	32,268	0			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Actual CDM Savings in 2017 Forecast CDM Savings in 2017 Distribution Rate in 2017		200,401,100	Ť			24,400				48,703,932 \$0.01300	32,279,911 \$0.01830	193,659 321,969 \$4.20370	0 \$2.24210	0 0 \$0.01950	9 9 \$9.86940	34,903 0 \$8.32220	0 0 \$0.00000	0 0 \$0.00000	0 \$0.00000	90.00000	0 0 \$0.00000	0 0 \$0.00000	0 0 \$0.00000	
Distribution Rate in 2017 Loss Reverus in 2017 from 2011 programs Loss Reverus in 2017 from 2012 programs Loss Reverus in 2017 from 2012 programs Loss Reverus in 2017 from 2015 programs Loss Reverus in 2017 from 2016 programs Loss Reverus in 2017 from 2016 programs Loss Reverus in 2017 from 2016 programs Loss Reverus in 2017 from 2016 programs Total Loss Reveruses in 2017 Forecast Loss Reveruses in 2017 LRAMNA in 2017										\$0.01300	\$0.01630	\$4.20370	42.24210	\$0.01900	\$31.00040	\$0.34440	20.00000	\$0.0000	\$0.0000	\$0.0000	2000	23.00000	g2.00000	\$ \$
Lost Revenue in 2017 from 2014 programs Lost Revenue in 2017 from 2015 programs Lost Revenue in 2017 from 2016 programs										\$241,804.76 \$572,493.64 \$1,378,000.02	\$212,341.06	\$470,926.39	\$0.00 \$0.00 \$3,467.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 925,072
Lost Revenue in 2017 from 2016 programs Lost Revenue in 2017 from 2017 programs Total Lost Revenues in 2017 Expenses I out Programs										\$572,493.84 \$1,378,000.02 \$2,192,298.41 \$633,151.12	\$212,341.06 \$203,386.12 \$257,980.51 \$673,707.69 \$590,722.37	\$470,926.39 \$552,126.27 \$814,084.77 \$1,837,137.43 \$1,353,461.09	\$0.00 \$3,467.68 \$3,467.68 \$0.00	\$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b>	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$220,662.84 \$220,662.84 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ 925,072 \$ 1,328,000 \$ 2,674,192 \$ 4,927,274 \$ 2,577,334 \$ 2,349,932
LRAMVA in 2017										9633,151.12	9590,722.37	91,353,461.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 2,349,939
2017 Savings Persisting in 2018 2017 Savings Persisting in 2019 2017 Savings Persisting in 2020										0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Note: LDC to make note of assumptions included	above																							

54-2013 Local Revenues Vilon Form

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Program	Results Status	2018 2019 2020	2021 2022 2023	3 2024	2025 2026 202	Monthly Multiplier	2018 2019 2020	2021 2022	2023 2024	2025 202	26 2027	Residential	GS-c50 kW	GS>50 kW	Large Use	Unmetered Scattered Load	ortinel Lighting S	treet Lighting								Total
Legacy Framework Residential Program												kWh	kWh	kW	kW	kWh	kW	kW								
Coupon Initiative     Adjustment to 2018 savings	Verified True-up											0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Bi-Annual Retailer Event Initiative Adjustment to 2018 savings	Verified True-up											0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Appliance Retirement Initiative     Adjustment to 2018 savings	Verified True-up											0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
4 HVAC Incentives Initaltive Adjustment to 2018 savings	Verified True-up											0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
<ol> <li>Residential New Construction and Major Adjustment to 2018 savings</li> </ol>	Verified True-up											0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Commercial & Institutional Program & Energy Audit Initiative Adjustment to 2018 savings	Verified True-up					12 12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Z Efficiency: Equipment Replacement Incentive Initiative Adjustment to 2018 savings	Verified True-up					12						0.00%	0.00%	0.000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Direct Install Lighting and Water Heating Initiative	Verified					12						0.00%	0.00%	0.00%	0.00%	0.00%	0.003	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2018 savings	True-up					12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
New Construction and Major Renovation Initiative Adjustment to 2018 savings	Verified True-up					12 12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
10 Existing Building Commissioning Incentive Initiative Adjustment to 2018 savings	Verified True-up					3						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Industrial Program Process and Systems Upgrades Initiatives - Protect Incentive Initiative Adjustment to 2018 savings	Verified True-up					12 12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Process and Systems Upgrades Initiatives - 12 Monitoring and Targeting Initiative	Verified					12																				0%
Adjustment to 2018 savings  Process and Systems Upgrades Initiatives -	True-up Verified					12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Process and Systems Upgrades Initiatives - Eneror Manager Initiative Adjustment to 2018 savings	True-up					12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Low Income Program Low Income Initiative Adjustment to 2018 savings	Verified True-up					12 12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Other 15 Aboriginal Conservation Program Adjustment to 2018 savings	Verified True-up					0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2018 savings  16 Program Enabled Savings Adjustment to 2018 savings	Verified True-up					0 0						0.00%	0.00%	0.00%	0.00%		0.00%						0.00%			0%
													0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Conservation Fund Pilots 17 Conservation Fund Pilot - EnerNOC Adjustment to 2018 savings	Verified True-up					0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
18 Loblaws Pilot Adjustment to 2018 savings	Verified True-up					0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
19 Conservation Fund Pilot - SEG Adjustment to 2018 savings	Verified True-up					0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
20 Social Benchmarking Pilot Adjustment to 2018 savings Conservation First Framework	Verified True-up					0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0
Residential Province-Wide Programs  21 Save on Enercy Coupon Program  Adjustment to 2018 savings	Verified True-up											100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
22 Save on Energy Heating and Cooling Program	Verified											100.00%														100%
Adjustment to 2018 savings  Save on Energy New Construction Program	True-up Verified											100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adjustment to 2018 savings	True-up											100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
24 Save on Energy Home Assistance Program Adjustment to 2018 savings	Verified True-up											100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Non-Residential Province-Wide Programs 25. Save on Energy Audit Funding Program	Verified True-up					12							8.93% 8.93%	91.07% 91.07%												100%
Adjustment to 2018 savings  26 Save on Energy Retrofit Program Adjustment to 2018 savings	Verified True-up					12						0.00%	12.68%	91.07% 85.84% 85.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99%
Adjustment to 2018 savings  Save on Energy Small Business Lighting Program	True-up Verified					12						0.00%	12.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Program Adjustment to 2018 savings 28 20 Construction Program Construction Program	True-up					12						0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adjustment to 2018 savings	Verified True-up					12						0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
20 Save on Energy Existing Building Commissioning Program Adjustment to 2018 savings	Verified True-up					3						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Save on Energy Process & Systems Updrades Process Adjustment to 2018 savings																									0.00%	0%
Upgrades Program	Verified					12																		0.00%	0.00%	0%
	True-up					12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Save on Energy Monitoring & Targeting Program Adjustment to 2018 savings	True-up Verified True-up					12 12 12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
	True-up Verified					12																		0.00%	0.00%	0%
Save on Energy Monitoring & Targeting Prioram Adjustment to 2018 savings  Save on Energy Energy Manager Program Adjustment to 2018 savings Local & Regional Programs Savings Control of Programs Local & Regional Programs	True-up  Verified  True-up  Verified  True-up					12 12 12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	98%
Save on Energy Monitoring & Targeting Procram Agustinet to 2018 savings  Save on Energy Energy Manager Program Adjustment to 2018 savings  Local & Regional Programs 23 Basness Refrisement Local Procram Adjustment to 2018 savings	True-up  Verified  True-up  Verified  True-up  Verified  True-up					12 12 12 12 12						0.00%	0.00% 0.00% 46.88% 46.88%	0.00% 0.00% 51.39% 51.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
31 Save on Energy Monitoring & Targeting Adjustment to 2018 awings 32 Save on Energy Energy Manager Program Adjustment to 2018 savings 43 Save on Energy Energy Manager Program Adjustment to 2018 savings 43 Save Save Save Save Save Save Save Save	True-up Verified True-up Verified True-up Verified True-up Verified True-up Verified True-up					12 12 12 12 12 12 12 12 12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	98%
La Boson on Drony Montouring & Targeting Processin Adjustment to 2018 savings 2 have on Energy Energy Manager Program Adjustment to 2018 savings 1 Local & Regional Programs Local & Regional Programs Adjustment to 2018 savings 1 Protestions Consecution Local Processin Adjustment to 2018 savings 1 Protestions Consecution Local Processin Adjustment to 2018 savings 2 Montal Security Local Processin Adjustment to 2018 savings 2 Montal Security Local Processin Adjustment to 2018 savings 1 Montal Security Local Processin Adjustment to 2018 savings 1 Montal Security Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1	True-up Verified True-up Verified True-up Verified True-up Verified True-up Verified True-up					12 12 12 12 12 12 12 12 10 0 0 0 0 0						0.00%	0.00% 0.00% 46.88% 46.88%	0.00% 0.00% 51.39% 51.39%	0.00%	0.00%	0.00%	0.00% 0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	98% 0% 100%
La Boson on Drony Montouring & Targeting Processin Adjustment to 2018 savings 2 have on Energy Energy Manager Program Adjustment to 2018 savings 1 Local & Regional Programs Local & Regional Programs Adjustment to 2018 savings 1 Protestions Consecution Local Processin Adjustment to 2018 savings 1 Protestions Consecution Local Processin Adjustment to 2018 savings 2 Montal Security Local Processin Adjustment to 2018 savings 2 Montal Security Local Processin Adjustment to 2018 savings 1 Montal Security Local Processin Adjustment to 2018 savings 1 Montal Security Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1 Local Processing 1	True-up Verified True-up Verified True-up Verified True-up Verified True-up Verified True-up					12 12 12 12 12 12 12 12 12 12 12 12 12 1						0.00%	0.00% 0.00% 46.88% 46.88%	0.00% 0.00% 51.39% 51.39%	0.00%	0.00%	0.00%	0.00% 0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	98%
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Part   Carlotine   Table   Carlotine   Table   Carlotine   Carlo						_		-	_		-			 _			.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Marchest 1978   Saverge   Transport   Tr	Direct Install - RTU Controls															0.	.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Processed Designation From Processed Symmetric Designation From Processed Symmetric Designation From Processed Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference Symmetric Designation From Processed Conference From Processed Conference From Processed Conference From Proc																		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Agent for 100 to 1 savings   Trave										0						0.	.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Agent for 100 to 1 savings   Trave	Toronto Hydro-Electric System Limited - PFP -	Verified								0																					0%
Secondary   1985	Adjustment to 2018 savings	True-up								0						0.	.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   Stat	Actual CDM Savings in 2018										6	0																			
Section Reviews 2016 Horn 2017 programs						-								 																	
Cost Norwers   2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from 2016 from	Lost Revenue in 2018 from 2011 programs Lost Revenue in 2018 from 2012 programs															\$0.	00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	s - s -
Last Revenues 1016 from 2016 Lost Revenue in 2018 from 2014 programs																														\$ -	
Trial Land Revenues in 2018   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00   51.00	Lost Revenue in 2018 from 2016 programs Lost Revenue in 2018 from 2017 programs																				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$ -
2016 Savings Persisting in 2019	Total Lost Revenues in 2018 Forecast Lost Revenues in 2018																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ : \$ :
2018 Savings Pensisting in 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																															

Table 5-e. 2019 Lost Revenues Work Form		Net Energy Savinos (kWh)		Go to Persistence Report	Not Entrov 9	vings Persistence (kWh)				Net Demand		Not So	ak Parmand Sarin	gs Persistence (kW)								Pate Alfaca	tions for LRAMV	/^						
Program	Results Status	Savings (kWh) 2019	2020	2021 2022	2023	2024 2025	2026	2627 2028	Monthly Multiplier	Net Demand Savings (kW)	2020 2021		2023 2024				GS<50 kW	G8>50 kW		Unmatered		Rate Alocal	nors for EXAMV							Total
Legacy Framework		2019	2020	2021 2022	2023	2024 2025	2026	2027 2028		2019	2020 2021	1 2022	2023 2024	2025 2026	2027 2028	kWh	KWh	kW	Large Use	Unmetered Scattered Load kWh	kW	kW								Total
Coupon Initiative     Adjustment to 2019 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Bi-Annual Retailer Event Initiative Adjustment to 2019 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Acollance Retirement Initiative Adjustment to 2019 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
HVAC Incentives initaltive Adjustment to 2019 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
5 Residential New Construction and Major Adjustment to 2019 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Commercial & Institutional Program & Energy Audit Initiative Adjustment to 2019 savings	Verified True-up								12 12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Z Efficiency: Equipment Replacement Incentive Initiative Adjustment to 2019 savings	Verified True-up								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Direct Install Lighting and Water Heating Initiative     Adjustment to 2019 savings	Verified								12																					0%
	True-up Verified				1				12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
New Construction and Major Renovation Initiative     Adjustment to 2019 savings	True-up								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Existing Building Commissioning Incentive Initiative     Adjustment to 2019 savings	Verified True-up								3							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Industrial Program Process and Systems Upgrades Initiatives - Process include Initiative Adjustment to 2019 savings	Verified								12																					0%
Adjustment to 2019 savings  Process and Systems Upgrades Initiatives -  12 Monitoring and Targeting Initiative	True-up Verified								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adjustment to 2019 savings	True-up								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
13 Process and Systems Upgrades Initiatives - Energy Manager Initiative Adjustment to 2019 savings	Verified True-up								12 12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Low Income Program  14 Low Income Initiative Adjustment to 2019 savings	Verified True-up								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Other	-								12									0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0%
15 Aboriginal Conservation Program Adjustment to 2019 savings  18 Program Enabled Savings Adjustment to 2019 savings	Verified True-up								0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Conservation Fund Pilots 17 Conservation Fund Pilot - EnerNOC Adjustment to 2019 savings	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
18 Lobbaws Pilot Adjustment to 2019 savings	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
19 Conservation Fund Pilot - SEG Adjustment to 2019 savings 20 Social Renormation Pilot	Verified True-up Verified								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Social Benchmarking Pilot     Adjustment to 2019 savings     Conservation First Framework	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Residential Province-Wide Programs 21 Save on Energy Coupon Program Adjustment to 2019 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
22 Save on Energy Heating and Cooling Program Adjustment to 2019 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
23 Save on Energy New Construction Program	Verified								1							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00.00	0.00 //	0.00%	0.00%	0.00%	0.00%	0.00%		0%
Adjustment to 2019 savings  24 Save on Energy Home Assistance Program	True-up Verified				1				1							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2019 savings  Non-Residential Province-Wide Programs	True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
25 Save on Energy Audit Funding Programs Adjustment to 2019 savings	Verified True-up								12 12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
26 Save on Energy Retrofit Program Adjustment to 2019 savings	Verified True-up								12 12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
22 Save on Energy Small Business Lighting Program Adjustment to 2019 savings	Verified True-up								12 12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
28 Save on Energy High Performance New Construction Program Adjustment to 2019 savings	Verified True-up								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
20 Save on Energy Existing Building Commissionina Program Adjustment to 2019 savings	Verified								3																					0%
Adjustment to 2019 savings  Save on Energy Process & Systems Updrades Program Adjustment to 2019 savings	True-up Verified								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
	True-up								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Save on Energy Monitoring & Targeting Program Adjustment to 2019 savings	Verified True-up								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
32 Save on Energy Energy Manager Program Adjustment to 2019 savings	Verified True-up								12 12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Local & Regional Programs  Business Retrioenation Local Program Adjustment to 2019 savings	Verified True-up	-							0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
34 First Nation Conservation Local Program Adjustment to 2019 savings	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
35 Social Benchmarking Local Program Adjustment to 2019 savings	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Pilot Programs Enersource Hydro Mississauga Inc 39 Performance-Based Conservation Pilot Program - Conservation Fund Adjustment to 2019 savings	г																													
<ul> <li>Performance-Based Conservation Pilot Program - Conservation Fund Adjustment to 2019 savings</li> </ul>	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
97 EnWin Utilities Ltd Building Optimization Pilot Adjustment to 2019 savings	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
38 EnWin Utilities Ltd Re-Invest Pilot Adjustment to 2019 savings	Verified True-up							_	0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
1																														

99 Horizon Utilities Corporation - ECM Furnace Motor Pilot Adjustment to 2019 savings	Verified True-up					0				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
40 Horizon Utilities Corporation - Social Benchmarking Pilot Adjustment to 2019 savings	Verified True-up					0				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Hydro Ottawa Limited - Conservation Voltage 41 Regulation (CVR) Leveraging AMI Data Pilot	Verified					0																		0%
Adjustment to 2019 savings	True-up					0				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Hydro Ottawa Limited - Residential Demand Response Wi-Fi Thermostat Pilot	Verified																							0%
Adjustment to 2019 savings	True-up									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
43 Kitchener-Wilmot Hydro Inc Pilot - DCKV	Verified					0																		0%
Adjustment to 2019 savings	True-up			_		0				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Niagara-on-the-Lake Hydro Inc Direct Install 44 Energy Efficiency Measures for the Adjustment to 2019 savings	Verified True-up					0				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Galville Hydro Electricity Distribution Inc Direct Install - Hydronic	Verified					0																		0%
Direct Install - Hydronic Adjustment to 2019 savings	True-up					0				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gakville Hydro Electricity Distribution Inc Direct Install - RTH Controls Adjustment to 2019 savings	Verified True-up					0				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
47 Toronto Hydro-Electric System Limited -	Verified					0																		0%
Direct Install - Hydronic (Pilot Savinos) Adjustment to 2019 savings	True-up					0				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Toronto Hydro-Electric System Limited - 48 Direct Install - RTU Controls (Pilot Savings)	Verified					0																		0%
Adjustment to 2019 savings															0.00%							0.00%	0.00%	
	True-up					0				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0076		
49 Toronto Hydro-Electric System Limited - PFP - Laroe (Pilot Savinos) Adjustment to 2019 savings	True-up Verified True-up					0				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
22 Large (Pilot Savings) Adjustment to 2019 savings Actual CDM Savings in 2019	Verified	0				0	0				0.00%	0.00%	0.00%			0.00%		0.00%	0.00%	0.00%	0.00%		0	0%
Large (Pilot Savings) Adjustment to 2019 savings Actual CDM Savings in 2019 Forecast CDM Savings in 2019	Verified	0				0	0			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	0%
22 Large (Pilot Savings) Adjustment to 2019 savings Actual CDM Savings in 2019	Verified	6				0	0			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	0%

Note: LDC to make note of assumptions included a	and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s														$\overline{}$
Table 5-1, 2020 Lost Revenues Work Form	Secretary Control Street Net Energy Services Street Net Energy Services Street Net Control Net Control Net Control Net Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Control Net Peak Contro						Rate Alloc	cations for LRAN	//VA						_
Program	Results Strings (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - Res CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (NRS) - RES CHING STRINGS (N	tesidential	GS<50 kW G	S>50 kW Larg	e Use Unmetered Scattered Load	Sentinel Lighting	g Street Lighting								Total
Legacy Framework Residential Program		kWh	kWh	kW	W kWh	kW	kW								
Coupon Initiative Adjustment to 2020 savings	Verified	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Bi-Annual Retailer Event Initiative Adjustment to 2020 savings	Verlied Trai-p	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Appliance Retirement Initiative Adjustment to 2020 savings	Verlied Traup	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
HVAC Incentives Initiative Adjustment to 2020 savings	Verified Tris-up	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Residential New Construction and Major Adjustment to 2020 savings	Verified Tris-up	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Commercial & Institutional Program Energy Audit Initiative	Verlied 12														0%
Adjustment to 2020 savings  Efficiency: Equipment Replacement Incentive	Тла-ир 12 Verfed 12	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2020 savings	Тла-ир 12 Verfed 12	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Direct Install Lighting and Water Heating Adjustment to 2020 savings New Construction and Major Renovation	70a-p 12	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2020 savings	70-p 12	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Existina Buildina Commissionina Incentive Adjustment to 2020 savings Industrial Program	Tria-p 3 3	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	U.A.
Process and Systems Upgrades Initiatives - Adjustment to 2020 savings	Verified 12 12 10+φ	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Process and Systems Upgrades Initiatives - Monitoring and Tameting Initiative Adjustment to 2020 savings	Verlied 12 Transp 152	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Process and Systems Upgrades Initiatives - Adjustment to 2020 savings	Verlied 12 12 12 12 12 12 12 12 12 12 12 12 12	0.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Low Income Program Low Income Initiative															0%
Adjustment to 2020 savings Other	Тла-ф 12	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Aboriginal Conservation Program Adjustment to 2019 savings	Verlied 0 0 Tru-up	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Program Enabled Savings Adjustment to 2019 savings	Verlied 0 0 Tru-up	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Conservation Fund Pilots Conservation Fund Pilot - EnerNOC Adjustment to 2019 savings	Verlied 0 0 Tracep 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Loblaws Pilot Adjustment to 2019 savings	Verified 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Conservation Fund Pilot - SEG Adjustment to 2019 savings	Verified 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Social Benchmarking Pliot Adjustment to 2019 savings	Verified 0 0	0.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Conservation First Framework Residential Province-Wide Programs															
Save on Energy Coupon Program Adjustment to 2020 savings	Verlied Trus-up	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Save on Energy Heating and Cooling Program Adjustment to 2020 savings	Verlied Tna-φ	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Save on Energy New Construction Program Adjustment to 2020 savings	Verled Tra-up	0.00%	0.00%	0.00% 0.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%

24 Save on Energy Home Assistance Program Adjustment to 2020 savings	Verified True-up					F					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Non-Residential Province-Wide Programs 25 Save on Energy Audit Funding Program Adjustment to 2020 savings	Verified True-up					12					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
28 Save on Energy Retrofit Program Adjustment to 2020 savings	Verified True-up					12					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
27 Save on Enerov Small Business Lighting Adjustment to 2020 savings	Verified True-up					12 12					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
28 Save on Energy High Performance New Adjustment to 2020 savings	Verified True-up					12					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
29 Save on Enemy Existing Building Adjustment to 2020 savings	Verified True-up					3					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
30 Save on Energy Process & Systems Adjustment to 2020 savings	Verified True-up					12 12					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
31 Save on Energy Monitoring & Targeting Adjustment to 2020 savings	Verified True-up					12 12					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
32 Save on Energy Energy Manager Program Adjustment to 2020 savings	Verified True-up					12					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
33 Business Refrioeration Local Program Adjustment to 2020 savings	Verified True-up					0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
34 First Nation Conservation Local Program Adjustment to 2020 savings	Verified True-up					0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
35. Social Benchmarking Local Program Adjustment to 2020 savings	Verified True-up					0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Pilot Programs Enersource Hydro Mississauga Inc Performance-Raced Conservation Pilot	Verified True-up					0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2020 savings  32 EnWin Utilities Ltd Building Optimization Adjustment to 2020 savings	Verified True-up					0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
38 EnWin Utilities Ltd Re-Invest Pilot Adjustment to 2020 savings	Verified True-up					0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
39 Horizon Utilities Corporation - ECM Furnace Adjustment to 2020 savings	Verified True-up					0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
40 Horizon Utilities Corporation - Social Adjustment to 2020 savings	Verified True-up					0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
41 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraning &MI Data Pilot Adjustment to 2020 savings	Verified True-uP					0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
42 Hydro Ottawa Limited - Residential Demand Resonnes Wi-Fi Thermostat Bilot	Verified										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2020 savings 43 Kitchener-Wilmot Hudro Inc Pilot - DCKV	True-up Verified True-up					0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2020 savings  Niagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the	Verified					0																0.00%	0.00%	0.00%	0%
Adjustment to 2020 savings  45 Oakville Hydro Electricity Distribution Inc	True-up Verified					0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2020 savings  46 Qakville Hydro Electricity Distribution Inc	True-up Verified True-up					0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	10%
Adjustment to 2020 savings  Toronto Hydro-Electric System Limited - Direct Install - Nucleosis (Pilot Systems)	Verified					0																			0%
Adjustment to 2020 savings	True-up Verified					0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4600.0	0.00%	0.00%	0.00%	0%
48 Toronto Hydro-Electric System Limited - Direct Install - RTH Controls (Plint Sevinors) Adjustment to 2020 savings	True-up Verified					0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
49 Toronto Hydro-Electric System Limited - PFP - Adjustment to 2020 savings  Actual CDM Savings in 2020	Verified True-up	0				0	0				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Comment Of Marking in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Described in 1900  Desc		-									\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00000 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Forecast Lost Revenues in 2020	ahove										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$

Return to to



### LRAMVA Work Form: Carrying Charges by Rate Class

Legend

User Inputs (Green)

Auto Populated Cells (White)

Instructions (Grey)

#### Instructions

1. Please update Table 6 as new approved prescribed interest rates for deferral and variance accounts become available. The quarterly interest rates are used to calculate the carrying charges for LRAMVA. Starting from column I, the principle will auto-populate as monthly variances in Table 6-a, and are multiplied by the interest rates from column H to determine the monthly variances on carrying charges for each rate class by year.

2. The annual carrying charges totals in Table 6-a below pertain to the amount that was originally collected in interest from forecasted CDM savings and what should have been collected based on actual CDM savings. As the amounts calculated in Table 6-a are cumulative, LDCs are requested to enter any collected interest amounts into the "Amounts Cleared" row in order to clear the balance and calculate outstanding variances on carrying charges.

Table 6. Prescribed Interest Rates

#### Table 6-a. Calculation of Carrying Costs by Rate Class

Go to Tab 1: Summary

Quarter	Approved Deferral & Variance Accounts
2011 Q1	1.47%
2011 Q2	1.47%
2011 Q3	1.47%
2011 Q4	1.47%
2012 Q1	1.47%
2012 Q2	1.47%
2012 Q3	1.47%
2012 Q4	1.47%
2013 Q1	1.47%
2013 Q2	1.47%
2013 Q3	1.47%
2013 Q4	1.47%
2014 Q1	1.47%
2014 Q2	1.47%
2014 Q3	1.47%
2014 Q4	1.47%
2015 Q1	1.47%
2015 Q2	1.10%
2015 Q3	1.10%
2015 Q4	1.10%
2016 Q1	1.10%
2016 Q2	1.10%
2016 Q3	1.10%
2016 Q4	1.10%
2017 Q1	1.10%
2017 Q2	1.10%
2017 Q3	1.10%
2017 Q4	1.50%

Month	Period	Quarter	Monthly Rate	Residential	GS<50 kW	GS>50 kW	Large Use	Unmetered Scattered Load	Sentinel Lighting	Street Lighting	Total
Jan-11	2011	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-11	2011	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar-11	2011	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr-11	2011	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May-11	2011	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-11	2011	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-11	2011	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-11	2011	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep-11	2011	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct-11	2011	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov-11	2011	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec-11	2011	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for 2011				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Opening Balance				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-12	2011-2012	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-12	2011-2012	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar-12	2011-2012	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr-12	2011-2012	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May-12	2011-2012	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-12	2011-2012	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-12	2011-2012	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-12	2011-2012	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep-12	2011-2012	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Oct-12	2011-2012	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov-12	2011-2012	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec-12 Total for 2012	2011-2012	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10tal 10f 2012				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2018 Q1	1.50%
2018 Q2	1.89%
2018 Q3	1.89%
2018 Q4	2.17%
2019 Q1	2.45%
2019 Q2	2.18%
2019 Q3	2.18%
2019 Q4	2.18%
2020 Q1	
2020 Q2	
2020 Q3	
2020 Q4	

Check OEB website

Feb-13 20 Mar-13 20	or 2013										
Jan-13 20 Feb-13 20 Mar-13 20				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-13 20 Mar-13 20	2011-2013	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.0
Mar-13 20	2011-2013	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.0
	011-2013	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71pi 10 21	2011-2013	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.0
May-13 20	2011-2013	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
	2011-2013	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
	2011-2013	Q2 Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
	2011-2013	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2011-2013	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2011-2013	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2011-2013	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2011-2013	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
Total for 2013				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared											
Opening Balance for	or 2014			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2011-2014	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
	2011-2014	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
	2011-2014	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	2011-2014	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	2011-2014	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	2011-2014	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	2011-2014	Q2 Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	\$0.00
	2011-2014	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	\$0.00
										-	\$0.00
	2011-2014	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	2011-2014	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	\$0.00
	2011-2014	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	2011-2014	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
Total for 2014				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared											
Opening Balance for				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-15 20	2011-2015	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-15 20		Q1	0.12%	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Jan-15 20 Feb-15 20 Mar-15 20	2011-2015 2011-2015 2011-2015	Q1 Q1	0.12% 0.12%	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00
Jan-15 20 Feb-15 20 Mar-15 20	2011-2015 2011-2015	Q1	0.12%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Jan-15 20 Feb-15 20 Mar-15 20 Apr-15 20	2011-2015 2011-2015 2011-2015	Q1 Q1	0.12% 0.12%	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00
Jan-15 20 Feb-15 20 Mar-15 20 Apr-15 20 May-15 20	2011-2015 2011-2015 2011-2015 2011-2015	Q1 Q1 Q2	0.12% 0.12% 0.09%	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00
Jan-15 20 Feb-15 20 Mar-15 20 Apr-15 20 May-15 20 Jun-15 20	2011-2015 2011-2015 2011-2015 2011-2015 2011-2015	Q1 Q1 Q2 Q2	0.12% 0.12% 0.09% 0.09%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00
Jan-15 20 Feb-15 20 Mar-15 20 Apr-15 20 May-15 20 Jun-15 20 Jul-15 20	2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015	Q1 Q1 Q2 Q2 Q2	0.12% 0.12% 0.09% 0.09% 0.09%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Jan-15 20 Feb-15 20 Mar-15 21 Apr-15 20 May-15 20 Jun-15 20 Jul-15 20 Aug-15 20	2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015	Q1 Q1 Q2 Q2 Q2 Q2	0.12% 0.12% 0.09% 0.09% 0.09% 0.09%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Jan-15 20 Feb-15 21 Mar-15 21 Apr-15 21 May-15 20 Jun-15 21 Jul-15 20 Aug-15 22 Sep-15 20	2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015	Q1 Q1 Q2 Q2 Q2 Q2 Q3 Q3 Q3	0.12% 0.12% 0.09% 0.09% 0.09% 0.09% 0.09% 0.09%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Jan-15 20 Feb-15 21 Mar-15 22 Apr-15 20 May-15 20 Jul-15 20 Jul-15 20 Aug-15 20 Oct-15 20	2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015	Q1 Q1 Q2 Q2 Q2 Q3 Q3 Q3 Q3 Q4	0.12% 0.12% 0.09% 0.09% 0.09% 0.09% 0.09% 0.09% 0.09%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Jan-15 20 Feb-15 20 Mar-15 21 Apr-15 21 May-15 22 Jun-15 22 Jul-15 22 Aug-15 20 Sep-15 20 Nov-15 22	2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015 2011-2015	Q1 Q1 Q2 Q2 Q2 Q3 Q3 Q3 Q3 Q4 Q4	0.12% 0.12% 0.09% 0.09% 0.09% 0.09% 0.09% 0.09% 0.09%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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Opening Balan	nce for 2017		1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-17	2011-2017	Q1	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-17	2011-2017	Q1	0.09%	\$119.10	\$6.34	\$36.95	\$0.26	\$0.00	\$0.00	\$14.05	\$176.70
Mar-17	2011-2017	Q1	0.09%	\$238.20	\$12.68	\$73.89	\$0.53	\$0.00	\$0.00	\$32.02	\$357.32
Apr-17	2011-2017	Q2	0.09%	\$357.30	\$19.02	\$110.84	\$0.79	\$0.00	\$0.00	\$46.92	\$534.87
May-17	2011-2017	Q2	0.09%	\$476.41	\$25.36	\$147.79	\$1.06	\$0.00	\$0.00	\$64.94	\$715.55
Jun-17	2011-2017	Q2	0.09%	\$595.51	\$31.70	\$184.74	\$1.32	\$0.00	\$0.00	\$78.78	\$892.04
Jul-17	2011-2017	Q3	0.09%	\$714.61	\$38.03	\$221.68	\$1.59	\$0.00	\$0.00	\$97.87	\$1,073.78
Aug-17	2011-2017	Q3	0.09%	\$833.71	\$44.37	\$258.63	\$1.85	\$0.00	\$0.00	\$114.33	\$1,252.90
Sep-17	2011-2017	Q3	0.09%	\$952.81	\$50.71	\$295.58	\$2.12	\$0.00	\$0.00	\$126.60	\$1,427.83
Oct-17	2011-2017	Q4	0.13%	\$1,461.70	\$77.80	\$453.45	\$3.25	\$0.00	\$0.00	\$201.81	\$2,198.01
Nov-17	2011-2017	Q4	0.13%	\$1,624.11	\$86.44	\$503.83	\$3.61	\$0.00	\$0.00	\$219.71	\$2,437.71
Dec-17	2011-2017	Q4	0.13%	\$1,786.52	\$95.09	\$554.21	\$3.97	\$0.00	\$0.00	\$253.11	\$2,692.90
Total for 2017				\$9,159.99	\$487.54	\$2,841.60	\$20.37	\$0.00	\$0.00	\$1,250.13	\$13,759.63
Amount Cleared											
Opening Balan				\$9,159.99	\$487.54	\$2,841.60	\$20.37	\$0.00	\$0.00	\$1,250.13	\$13,759.63
Jan-18	2011-2018	Q1	0.13%	\$1,948.93	\$103.73	\$604.60	\$4.33	\$0.00	\$0.00	\$281.12	\$2,942.71
Feb-18	2011-2018	Q1	0.13%	\$1,948.93	\$103.73	\$604.60	\$4.33	\$0.00	\$0.00	\$253.91	\$2,915.51
Mar-18	2011-2018	Q1	0.13%	\$1,948.93	\$103.73	\$604.60	\$4.33	\$0.00	\$0.00	\$281.12	\$2,942.71
Apr-18	2011-2018 2011-2018	Q2 Q2	0.16% 0.16%	\$2,455.66 \$2,455.66	\$130.70 \$130.70	\$761.79 \$761.79	\$5.46 \$5.46	\$0.00 \$0.00	\$0.00 \$0.00	\$342.78 \$354.21	\$3,696.39
May-18	2011-2018				\$130.70 \$130.70			\$0.00	\$0.00		\$3,707.82
Jun-18 Jul-18	2011-2018	Q2 Q3	0.16% 0.16%	\$2,455.66 \$2,455.66	\$130.70 \$130.70	\$761.79 \$761.79	\$5.46 \$5.46	\$0.00	\$0.00	\$342.78 \$354.21	\$3,696.39 \$3,707.82
Aug-18	2011-2018	Q3	0.16%	\$2,455.66	\$130.70	\$761.79	\$5.46 \$5.46	\$0.00	\$0.00	\$354.21	\$3,707.82
Sep-18	2011-2018	Q3	0.16%	\$2,455.66	\$130.70	\$761.79	\$5.46 \$5.46	\$0.00	\$0.00	\$342.78	\$3,696.39
Oct-18	2011-2018	Q4	0.18%	\$2,819.46	\$150.07	\$874.65	\$6.27	\$0.00	\$0.00	\$406.68	\$4,257.13
Nov-18	2011-2018	Q4 Q4	0.18%	\$2,819.46	\$150.07	\$874.65	\$6.27	\$0.00	\$0.00	\$393.57	\$4,244.01
Dec-18	2011-2018	Q4 Q4	0.18%	\$2,819.46	\$150.07	\$874.65	\$6.27	\$0.00	\$0.00	\$406.68	\$4,257.13
Total for 2018	2011 2010	Q.T	0.1070	\$38,199.11	\$2,033.14	\$11,850.07	\$84.96	\$0.00	\$0.00		\$57,531.47
Amount Cleared	<u> </u>			400,100111	<del>-</del>	<b>.</b> ,	77	73.00	70.00	75,555	401,000
Opening Balan				\$38,199.11	\$2,033.14	\$11,850.07	\$84.96	\$0.00	\$0.00	\$5,364.19	\$57,531.47
Jan-19	2011-2019	Q1	0.20%	\$3,183.26	\$169.43	\$987.51	\$7.08	\$0.00	\$0.00	\$450.52	\$4,797.79
Feb-19	2011-2019	Q1	0.20%	\$3,183.26	\$169.43	\$987.51	\$7.08	\$0.00	\$0.00	\$450.52	\$4,797.79
Mar-19	2011-2019	Q1	0.20%	\$3,183.26	\$169.43	\$987.51	\$7.08	\$0.00	\$0.00	\$450.52	\$4,797.79
Apr-19	2011-2019	Q2	0.18%	\$2,832.45	\$150.76	\$878.68	\$6.30	\$0.00	\$0.00	\$400.87	\$4,269.06
May-19	2011-2019	Q2	0.18%	\$2,832.45	\$150.76	\$878.68	\$6.30	\$0.00	\$0.00	\$400.87	\$4,269.06
Jun-19	2011-2019	Q2	0.18%	\$2,832.45	\$150.76	\$878.68	\$6.30	\$0.00	\$0.00	\$400.87	\$4,269.06
Jul-19	2011-2019	Q3	0.18%	\$2,832.45	\$150.76	\$878.68	\$6.30	\$0.00	\$0.00	\$400.87	\$4,269.06
Aug-19	2011-2019	Q3	0.18%	\$2,832.45	\$150.76	\$878.68	\$6.30	\$0.00	\$0.00	\$400.87	\$4,269.06
Sep-19	2011-2019	Q3	0.18%	\$2,832.45	\$150.76	\$878.68	\$6.30	\$0.00	\$0.00	\$400.87	\$4,269.06
Oct-19	2011-2019	Q4	0.18%	\$2,832.45	\$150.76	\$878.68	\$6.30	\$0.00	\$0.00	\$400.87	\$4,269.06
Nov-19	2011-2019	Q4	0.18%	\$2,832.45	\$150.76	\$878.68	\$6.30	\$0.00	\$0.00	\$400.87	\$4,269.06
Dec-19	2011-2019	Q4	0.18%	\$2,832.45	\$150.76	\$878.68	\$6.30	\$0.00	\$0.00	\$400.87	\$4,269.06
Total for 2019	<u> </u>			\$73,240.94	\$3,898.24	\$22,720.70	\$162.89	\$0.00	\$0.00	\$10,323.59	\$110,346.36
Amount Cleared				670.046.04	<b>***</b> ***	*00 70° To	8462.52	***		640.000.70	#440 D4C 22
Opening Balan		04	0.000/	\$73,240.94	\$3,898.24	\$22,720.70	\$162.89	\$0.00	\$0.00	\$10,323.59	\$110,346.36
Jan-20	2011-2020	Q1	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-20	2011-2020	Q1 Q1	0.00%	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar-20	2011-2020 2011-2020	Q1 Q2	0.00%	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Apr-20 May-20	2011-2020	Q2 Q2	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-20	2011-2020	Q2 Q2	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-20	2011-2020	Q2 Q3	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-20	2011-2020	Q3	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep-20	2011-2020	Q3	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct-20	2011-2020	Q3 Q4	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov-20	2011-2020	Q4 Q4	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec-20	2011-2020	Q4 Q4	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for 2020	202020		0.0070	\$73,240.94	\$3,898.24	\$22,720.70	\$162.89	\$0.00	\$0.00	\$10,323.59	\$110,346.36
Amount Cleared	1			Ţ, <u>-</u> . 310 1	Ţ-,3. <b>2</b> 1	Ţ==,: <b>_0</b> :: 0	Ţ. <b>32.00</b>	\$0.00	30.00	Ţ.:,:_3i00	Ţ,z
, infount Cleared											

# ATTACHMENT 33 LOST REVENUE ADJUSTMENT MECHANISM VARIANCE ACCOUNT ENERSOURCE RZ



## Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) Work Form

**Version 2.0 (2017)** 

#### Generic LRAMVA Work Forms

Worksheet Name	Description
1. LRAMVA Summary	<b>Tables 1-a and 1-b</b> provide a summary of the LRAMVA balances and carrying charges associated with the LRAMVA disposition. The balances are populated from entries into other tabs throughout this work form.
1-a. Summary of Changes	Tables X-1 and X-2 include a template for LDCs to summarize changes to the LRAMVA work form.
2. LRAMVA Threshold	Tables 2-a, 2-b and 2-c include the LRAMVA thresholds and allocations by rate class.
3. Distribution Rates	Tables 3-a and 3-b include the distribution rates that are used to calculate lost revenues.
4. 2011-2014 LRAM	Tables 4-a, 4-b, 4-c and 4-d include the template 2011-2014 LRAMVA work forms.
5. 2015-2020 LRAM	Tables 5-a, 5-b, 5-c and 5-d include the template 2015-2020 LRAMVA work forms.
6. Carrying Charges	Table 6-b includes the variance on carrying charges related to the LRAMVA disposition.
7. Persistence Data	Tables 7-a to 7-j should be populated with CDM savings persistence data provided to LDCs from the IESO.

This Workbook Model is protected by copyright and is being made available to you solely for the purpose of filing your application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing the application or reviewing your draft rate order, you must ensure that the person understands and agrees to the restrictions noted above.

While this model has been provided in Excel format and is required to be filed with the applications, the onus remains on the applicant to ensure the accuracy of the data and the results.



#### **LRAMVA Work Form: Inputs-Outputs Schematic**

Version 2.0 (2017)

#### General Note on the LRAMVA Model

The LRAMVA work form has been created in a generic manner that should allow for use by all LDCs. There are some elements that are not applicable at this time (i.e., 2017, 2018, 2019 and 2020 related components). These have been included (but hidden in the work form) in an effort to avoid major updates in the future. This LRAMVA work form consolidates information that LDCs are already required to file with the OEB. The model has been created to provide LDCs with a consistent format to display CDM impacts, the forecast as always can be always and forecast CDM savings. The majority of the information required in the LRAMVA work form will be provided to LDCs from the IESOs as part of the Final CDM Results each year. Please contact the IESO for any reports that may be required to complete this LRAMVA work

The LRAMVA work form is unlocked to enable LDCs to tailor it to their own unique circumstances.

#### LRAMVA (\$) = (Actual Net CDM Savings - Forecast CDM Savings) x Distribution Volumetric Rate + Carrying Charges from LRAMVA balance

Legend	Drop Down List (Blue)
Important Checklist Items	
Yes	Highlighted changes to this work form, if any, and provided rationale for the change in Tab 1-a
Yes	Included any necessary assumptions in the "Notes" section of the work form tables and summarized important assumptions in Tab 1-a
Yes	Included the basis and source of the LRAMVA threshold to determine forecast CDM savings in Tab 2
Yes	Included initiative-level persistence savings information as provided by the IESO directly in this work form (pasted in Tabs 7-a, 7-b, etc.)
Yes	Applied IESO verified savings adjustments back to year of program implementation in Tabs 4 and 5
Yes	Included documentation or data substantiating program savings that are included in the claim, but not provided in the IESO's verified results reports, in a new tab in this work form (streetlighting projects, etc.)
	Included documentation or analysis of how rate class allocations were determined each year in a new tab in this work form

Work Form Calculations	Source of Calculation	Inputs (Tables to Complete)	Source of Data Inputs	Outputs of Data (Auto-Populated)
Actual Incremental CDM Savings by Initiative	Tabs "4. 2011-2014 LRAM" and "5. 2015-2020 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns D & O)	IESO Verified Persistence Results Reports	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AL)
+/- IESO Verified Savings Adjustments	Tab "4. 2011-2014 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns D-M & Columns O-X)	IESO Verified Persistence Results Reports	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AL)
+ Initiative Level Savings Persistence	Tab "4. 2011-2014 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns E-M & Columns P-X)	IESO Verified Persistence Results Reports	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AL)
x Allocation % to Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2020 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AJ)	LDC	
Actual Lost Revenues (kWh and kW) by Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2020 LRAM"			
- Forecast Lost Revenues (kWh and kW) by Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2020 LRAM"	Tab "2. LRAMVA Threshold" Tables 2-a, 2-b and 2-c		
x Distribution Rate by Rate Class	Tab "3. Distribution Rates"	Table 3	LDC's Approved Tariff Sheets	
LRAMVA (\$) by Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2020 LRAM"			Tables 1-a and 1-b
+ Carrying Charges (\$) by Rate Class	Tabs "1. LRAMVA Summary" and "6. Carrying Charges"	Table 6		Table 6-a
Total LRAMVA (\$) by Rate Class	Tab "1. LRAMVA Summary"			



#### LRAMVA Work Form: **Summary Tab**

C. Documentation of Changes Original Amount

Legend

User Inputs (Green) Drop Down List (Blue)

Auto Populated Cells (White) Instructions (Grey)

LDC Name

Alectra Utilities - Legacy Enersource Corporation

#### Application Details

Please fill in the requested information: a) the amounts approved in the previous LRAMVA application, b) details on the current application, and c) documentation of changes if applicable.

A. Previous LRAMVA Application		B. Current LRAMVA Application
Previous LRAMVA Application (EB#)	EB-2013-0024	Current LRAMVA Application (EB#)
Application of Previous LRAMVA Claim	2013 LRAM Application	Application of Current LRAMVA Claim
Period of LRAMVA Claimed in Previous Application	2005-2010	Period of New LRAMVA in this Application
Amount of LRAMVA Claimed in Previous Application	\$ 1,753,174.00	Actual Lost Revenues (\$)
		Forecast Lost Revenues (\$) B
		Carrying Charges (\$) C

#### Table 1-a. LRAMVA Totals by Rate Class

Please update the customer rate classes applicable to the LDC in Table 1-a below. This will update all tables throughout the workform. The LRAM/A total by rate class in Table 1-a should be used to inform the determination of rate riders in the Deferral and Variance Account Work Form or RM Rate Generator Model. If the LDC has more than 14 customer classes, LDCs are required to add rows to Table 1-a and update all tables and formulas in the work form accordingly. Please also ensure that the principle amounts in column E of Table 1-a capture the appropriate years and amounts for the LRAM/A claim.

Customer Class	Billing Unit	Principle (\$)	Carrying Charges (\$)	Total LRAMVA (\$)
Residential	kWh	\$464,179	\$21,805	\$485,984
GS<50 kW	kWh	\$38,351	\$1,802	\$40,153
General Service 50 to 499 kW	kW	\$1,297,570	\$60,953	\$1,358,524
General Service 500 to 4,999 kW	kW	\$452,457	\$21,254	\$473,711
Large Use	kW	\$155,811	\$7,319	\$163,130
Street Lighting	kW	-\$126,284	-\$5,932	-\$132,216
Unmetered Scattered Load	kWh	\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
Total		\$2,282,084	\$107.201	\$2,389,285

#### Table 1-b. Annual LRAMVA Breakdown by Year and Rate Class

In column C of Table 1-b below, please indicate with a 'check mark' the years in which LRAMVA has been claimed. This is to ensure that there are no amounts claimed retroactively. If you have inserted a check-mark for a particular year, please delete the amounts associated with actual and forecast lost revenues for all rate classes for that year, up to and including the total. Any prior years that a distributor has claimed lost revenues should not be included in the current LRAMVA disposition, with the exception of the case noted below.

If LOCs are seeking to claim true-up amounts that were previously approved by the OEB, please noted that the 'Xmount Cleared' rows are applicable to the LDC and should be filled out. This may relate to claiming the difference in LRAM approved before the May 19, 2016 Peak Demand Consultation, and the lost revenues that would have been incurred after that consultation, as approved by the OEB. If this is the case, reference to the decision must be noted in the rate application. If this is not the case, LDCs are requested to been done rows blank.

LRAMVA (\$) for Account 1568

A-B+C

2,389,285

Depending on the period of LRAMVA to be claimed in the current application, LDCs are expected to adjust the applicable totals for carrying charges in row 83 of this table and the years included in the Total LRAMVA balance in row 84, as appropriate.

Description	LRAMVA Previously Claimed	Residential	GS<50 kW	General Service 50 to 499 kW	General Service 500 to 4,999 kW	Large Use	Street Lighting	Unmetered Scattered Load								Total
		kWh	kWh	kW	kW	kW	kW	kWh		•		•		•		•
2011 Actuals									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011 Forecast									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2012 Actuals									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012 Forecast	_		,				,	,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2013 Actuals									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 Forecast Amount Cleared			1				1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 Actuals	l								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 Actuals 2014 Forecast									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared	1								φυ.υυ	30.00	30.00	\$0.00	30.00	30.00	30.00	\$0.00
2015 Actuals									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 Forecast									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared									*****					40.00		40.00
2016 Actuals				•					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016 Forecast									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2017 Actuals		\$711,494.94	\$540,246.40	\$1,386,687.37	\$490,826.22	\$201,315.51	\$578,063.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,908,634.37
2017 Forecast		(\$247,316.15)	(\$501,895.02)	(\$89,117.15)	(\$38,369.03)	(\$45,504.82)	(\$704,348.05)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,626,550.21)
Amount Cleared																
2018 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared			L	1												
2019 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2019 Forecast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared															
2020 Actuals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 Forecast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared															
Carrying Charges	\$21,804.80	\$1,801.56	\$60,953.36	\$21,254.18	\$7,319.21	(\$5,932.20)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,200.90
Total LRAMVA Balance	\$485,984	\$40,153	\$1,358,524	\$473,711	\$163,130	-\$132,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,389,285

Note: LDC to make note of assumptions included above, if any

#### Table 1-c. Breakdown of Incremental and Persisting Lost Revenues Amounts (Dollars)

LDCs are requested to clear the cells in the table to show only the amounts related to this LRAMVA application. This table is a check on the LRAMVA disposition providing a breakdown of actual incremental and persisting savings by year.

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
2011 \$		\$ -	s -	\$ -	\$ -	s -	\$ 329,848.55	s -	\$ -	s -	\$ 329,848.55
2012		\$ -	s -	s -	\$ -	s -	\$ 306,092.01	\$ -	\$ -	s -	\$ 306,092.01
2013			\$ -	s -	\$ -	s -	\$ 347,993.88	\$ -	\$ -	s -	\$ 347,993.88
2014				s -	\$ -	s -	\$ 463,944.12	\$ -	\$ -	s -	\$ 463,944.12
2015					s -	s -	\$ 688,497.36	\$ -	\$ -	s -	\$ 688,497.36
2016						s -	\$ 654,809.03	\$ -	\$ -	s -	\$ 654,809.03
2017							\$ 1,117,449.43	\$ -	\$ -	s -	\$ 1,117,449.43
2018								\$ -	\$ -	s -	\$ -
2019									\$ -	s -	\$ -
2020										s -	\$ -
Actual Lost Revenues \$		\$ -	s -	\$ -	\$ -	s -	\$ 3,908,634.37	s -	\$ -	s -	\$ 3,908,634.37
Forecast Lost Revenues \$		\$ -	s -	\$ -	\$ -	s -	\$ 1,626,550.21	s -	s -	s -	\$ 1,626,550.21
Carrying Charges \$		\$ -	s -	s -	\$ -	s -	\$ 13,407.24	\$ 55,911.06	\$ 107,200.90	\$ 107,200.90	\$ 283,720.11
Total \$		\$ -	\$ -	\$ -	\$ -	s -	\$ 2,295,491.40	\$ 55,911.06	\$ 107,200.90	\$ 107,200.90	\$ 2,565,804.27

Note: LDC to make note of assumptions included above, if any



# **LRAMVA Work Form:** Summary of Changes

Version 2.0 (2017)

Legend	User Inputs (Green)
	Drop Down List (Blue)
	Instructions (Grev)

#### Table X-1. Changes in Assumptions from Generic Inputs in Work Form

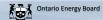
Please document any changes in assumptions made to the work form that affect the calculation of LRAMVA. This may include, but are not limited to, the use of different monthly multipliers to claim demand savings from energy efficiency programs; use of different rate allocations between savings and adjustments; claiming historical savings persistence beyond a re-basing year; inclusion of additional adjustments affecting distribution rates; use of a different LRAMVA threshold; etc. All important changes should be highlighted in the work form as well.

No.	Tab	Cell Reference	Description	Rationale
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
etc.				

#### Table X-2. Updates to LRAMVA Disposition

LDCs are requested to document any changes related to interrogatories or questions during the application process that affect the LRAMVA amount.

No.	Tab	Cell Reference	Description	Rationale
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
etc.				



#### LRAMVA Work Form: **Forecast Lost Revenues**

Version 2.0 (2017)

User Inputs (Green) Drop Down List (Blue) Auto Populated Cells (White) Instructions (Grey)

Table 2-a. LRAMVA Threshold

Please provide the LRAMVA threshold approved in the cost of service (COS) application, which is used as the comparator against actual savings in the period of the LRAMVA claim. The LRAMVA threshold should generally be consistent with the annualized savings targets developed from Appendix 2-1. If a manual update is required to reflect a different allocation of forecast savings that was approved by the OEB, please note the changes and provide rationale for the change in Tab 1-a.

	Total	Residential	GS<50 kW	General Service 50 to 499 kW	General Service 500 to 4,999 kW	Large Use	Street Lighting	Unmetered Scattered Load							
		kWh	kWh	kW	kW	kW	kW	kWh							
kWh	119,146,362	35,842,920	39,519,293	6,718,613	7,166,687	8,983,655	20,915,195								
kW	111,837			19,284	16,135	15,417	61,001								
Summany		35 842 920	39 519 293	10 784	16 135	15.417	61 001	n	0	0	n	0	0	0	n

Basis of Threshold

0.5\* 201X + 20XX + 0.5 \* 20XX (if available)

Source of Threshold

Table 2-b. LRAMVA Threshold

Please provide the LRAMVA threshold approved in the last COS application, which is used as the comparator against actual savings in the period of the LRAMVA claim. The LRAMVA threshold should generally be consistent with the annualized savings targets developed from Appendix 2-1. If a manual update is required to reflect a different allocation of forecast savings that was approved by the OEB, please note the changes and provide rationale for the change in Tab 1-a.

	Total	Residential	GS<50 kW	General Service 50 to 499 kW	General Service 500 to 4,999 kW	Large Use	Street Lighting	Unmetered Scattered Load							
		kWh	kWh	kW	kW	kW	kW	kWh						•	
kWh	119,146,362	35,842,920	39,519,293	6,718,613	7,166,687	8,983,655	20,915,195								
kW	111.837			19.284	16,135	15.417	61,001								
Summary	· · · · · · · · · · · · · · · · · · ·	35,842,920	39,519,293	19,284	16,135	15,417	61,001	0	0	0	0	0	0	0	0

Basis of Threshold 0.5\* 201X + 20XX + 0.5 \* 20XX (if available)

Source of Threshold EB-2012-0033, P53

#### Table 2-c. Inputs for LRAMVA Thresholds

Please complete in able 2-below 19 selecting the appropriate LRAMVA threshold year in column C. The LRAMVA threshold values in Table 2-c will auto-populate from Tables 2-a and 2-b depending on the year selected. If there was no LRAMVA threshold established for a particular year, please select the "blank" option, although it is generally expected that 2 COS applications would have been approved during the 2011 to 2020 period. The LRAMVA threshold values in Table 2-c will be auto-populated in Tabs 4 and 5 of this work form.

Year	LRAMVA Threshold (select year)	Residential	GS<50 kW	General Service 50 to 499 kW	General Service 500 to 4,999 kW	Large Use	Street Lighting	Unmetered Scattered Load							
		kWh	kWh	kW	kW	kW	kW	kWh							
2011		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2014		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2015		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	2013	35,842,920	39,519,293	19,284	16,135	15,417	61,001	0	0	0	0	0	0	0	0
2018		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020		0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: LDC to make note of assumptions included above, if any



#### LRAMVA Work Form: **Distribution Rates**

Version 2.0 (2017)

User Inputs (Green)

Table 3 Table 3-a.

Auto Populated Cells (White)
Instructions (Grey)

Tame 5. Implies of Utschildren's plant and applicable adjustments by nate vesses
The rate classes of notinine 8 of Table 5 below are auto-populated from the customer class inputs in Table 1-a of the Summary Tab. Please provide the distribution rates by rate year and applicable adjustments per rate class starting from column D of Table 3 below. Any adjustments that affect classification rates are called the incorporated in the calculation by expanding the "plus" button at the left hand but. Table 3 will convert the distribution rates to a calendar year rate (January to December) based on the number of morths from January to the start of the LICEs rate year, entened in ore 0.4 of Table 3 (elements of a part of 1). These are already on a january to To December 0 into ref.

100   201   202   201   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202   202	or the LDC's rate year, entered in row	Billing Unit	EB-2009-0193; May 1, 2010 to April 30, 2011	EB-2010-0078; May 1, 2011 to April 30, 2012	EB-2011-0100; May 1, 2012 to January 31, 2013	EB-2012-0033; February 1, 2013 to December 31, 2013	EB-2013-0124; January 1, 2014 to December 31, 2014	EB-2014-0068; January 1, 2015 to December 31, 2015	EB-2015-0065; May 01 2016 to December 31, 2016	to December 31, 2017	EB-2017-0024 May 01, 2018 to December 31, 2018	update	update	update
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PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOTE PROMOT		1	4											
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The control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the co	Residential									\$ 0.0069				
Table 1 1	Rate rider for tax sharing	LWL												
Section		*****									3 -			
Careful or explored	Adjusted rate		\$ -	\$ -	\$ -	\$ -	s -	s -	\$ -	\$ 0.0069	s -	s -	S -	
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						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	

Note: LDC to make note of assumptions affecting the distribution rates above, if any

Table 3-a. Distribution Rates by Rate Class

Table 3-a below pulls the average distribution rates from Table 3 above. Please ensure that the distribution rates relevant to the years of the LRAMVA disposition are used by clearing the rates for year(s) that are not part of the LRAMVA claim. The distribution rates that remain in Table 3-a will be carried over to Tabs 4 and 5 of the work form to calculate lost revenues.

Year	Residential	GS<50 kW		General Service 500 to 4,999 kW	Large Use	Street Lighting	Unmetered Scattered Load							
	kWh	kWh	kW	kW	kW	kW	kWh							
2011	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2012	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2013	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2014	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2015	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2016	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2017	\$0.0069	\$0.0127	\$4.6213	\$2.3780	\$2.9516	\$11.5465	\$0.0164	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2018	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2019	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2020	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000



#### LRAMVA Work Form: 2011 - 2014 Lost Revenues Work Form

Legend

User Inputs (Green)
Auto Populated Cells (White)
Instructions (Grey)

1. LDCs can apply for disposition of LPARINA amounts at any time, but at a minimum, must do so as part of a cost of rennice (CDS) application. The following LPARINA work forms apply to LDCs that need to recover lost revenues from the 2011-2014 period. Please input or manually link the savings, adjustments and program savings pensistence in these tables from the LDCs Pensistence Reports provided by the IESO (with the pasted following Tab 7. Pensistence Data, tabs 7-a. 2011, 7-b. 2012, ...7-j. 2000) to complete the tables below.

2. Please ensure that the IESO verified savings adjustments apply took to the program year it relates to. For example, savings adjustments related to 2012 programs that were reported by the IESO in 2013 should be included in the 2012 program savings table. In order for persisting savings to be claimed in tax years, post year in initiative level savings results need to be filled out in the tables below. If the IESO adjustments were made available to the ICC after the I.P.AMYA was approved, the persistence of those savings adjustments can be claimed as past approved I.P.AMYA amounts are considered to be filled.

The work former between classes been include the monthly multiples not must programs in order to claim demand savings from energy efficiency programs, consistent with the monthly multiples in idealed in the CEE's updated LEAM policy stated to peak demand savings in EB-2016-01E2. Demand Response control in the CEE's updated LEAM policy stated to peak demand savings in EB-2016-01E2. Demand Response control in the CEE's updated to control in the CEE's updated LEAM policy stated to peak demand as in the CEE's updated to control in the CEE's updated LEAM policy stated to peak demand as updated to control in the CEE's updated LEAM policy stated to peak demand as updated to the CEE's updated LEAM policy stated to peak demand as updated LEAM policy stated to peak demand as updated LEAM policy stated to peak demand as updated to the CEE's updated LEAM policy stated to peak demand as updated to peak demand as updated LEAM policy stated to peak updated LEAM policy stated to peak demand as updated LEAM policy stated to peak demand as updated LEAM policy stated to peak demand as updated to peak updated LEAM policy stated to peak demand as updated LEAM policy stated to peak demand as updated LEAM policy stated to peak demand as updated LEAM policy stated to peak updated LEAM policy stated to peak updated LEAM policy stated to peak updated LEAM policy stated to peak updated LEAM policy stated to peak updated LEAM policy stated to peak updated LEAM poli

5. The persistence of flutre savings is expected to be included in the distributor's load forecast after re-basing. LDCs are requested to delete the applicable savings presistence on resignation calculated after the LRAMIYA totals for the year? If flutre year's persistence of savings is already captured in the updated based forecast. LDCs are requested to provide assumptions about the years that persistence is captured in the based forecast calculation in the "Notes" section below each table. If this is not the case, the LDC is requested to clearly articulate the actional foreign articulate the actional for including the persistence of flutre savings private the obsticy year in Table 1 or beautiful private and the persistence of flutre savings private that the obsticy year in Table 1 or beautiful years.

ble	4-c	2013	Lost	Revenues

Table 4-a. 2011 Lost Revenues Work Form		Net Energy Savings (kWh)	Go to Persister	ce Report		Net Energy	Savings Persist	itence (kWh)					Net Demand Bavings (kW)		Net Peak D	emand Saving	s Persistence (kW)								Rate Allo	cations for LRA	MVA						
Program	Results Status	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 Mc	onthly	2011	2012 2013		115 2016	2017 201		Residential	GS<50 kW	Seneral Service 50 to 499 kW	General Service 500 to 4,999 kW	Large Use	Street Lighting	Unmetered Scattered Load								Total
Consumer Program Appliance Retirement Adjustment to 2011 savings	Verified	812,064	812,064	812,064	811,350	618,340		-	-		-		110	110 110	109	31 -			kWh 100.00%	kWh	kW	kW	kW	kW	kWh								100%
Adjustment to 2011 savings  Appliance Exchange Adjustment to 2011 savings	True-up Verified	11,343	11,343	11,343	5,414			-		-	-		10	10 10	3	-			100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Adjustment to 2011 savings  HVAC Incentives Adjustment to 2011 savings	True-up Verified True-up	3,614,070	3,614,070	3,614,070	3,614,070	3,614,070	3,614,070	3,614,070	3,614,070 3,	614,070 3,	.614,070		1,995	1,995 1,995	1,996 1,	996 1,996	1,995 1,99	5 1,995 1,99 -327 -327	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Conservation Instant Coupon Booklet     Adjustment to 2011 savings	Verified True-up	763,430 10,924							496,051 6 6,059		238,796							40 23 0 0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
5 Bi-Annual Retailer Event Adjustment to 2011 savings	Verified True-up	1,153,895 85,731			1,153,895 85,731				710,676 S			Ē	68	•	•	•		55 28 2 1		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
g Retailer Co-op Adjustment to 2011 savings	Verified True-up	87	87	87	87	87	•		49	•		Ē		•	•	•		0 0		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Z Residential Demand Response Adjustment to 2011 savings	Verified True-up	773											298			-			100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
g Residential Demand Response (IHD) Adjustment to 2011 savings	Verified True-up											E							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
g Residential New Construction Adjustment to 2011 savings	Verified True-up																		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Business Program  10 Retrofit Adjustment to 2011 savings	Verified True-up	12,075,272	12,075,272	12,075,272	12,075,272	12,075,272	12,075,272	12,075,272	12,075,272 9, 758,134 7	,675,568 9,	,675,568	12	2,236	2,236 2,236	2,236 2,	236 2,236	2,236 2,2	3 1,733 1,73 175 175	0.00%	19.00%	63.00%	26.00% 26.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	109%
11 Direct Install Lighting Adjustment to 2011 savings	Verified True-up	8,483,296	8.481.220	8.234.295	7.110.797		7.065.244	1,115,244	1,109,301 1.			12	3 350	3 950 3 27/	2 887 2	887 2 867	415 40	407 407 4 4	_	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
12 Building Commissioning Adjustment to 2011 savings	Verified True-up	124,103	125,100	122,014	103,102	100,100	102,017	11,073	11,000	11,013	11,073	3		3 3					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
13 New Construction Adjustment to 2011 savings	Verified True-up											12 12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
14 Energy Audit Adjustment to 2011 savings	Verified True-up	237,585	237,585	237,585	237,585	226,586	0	0	0	0	0	12 12	49	49 49	49	17 0	0 0	0 0	0.00%	11.00% 11.00%	22.00% 22.00%	<b>67.00%</b> 67.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Small Commercial Demand Response Adjustment to 2011 savings	Verified True-up																		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Small Commercial Demand Response (IUD)	Verified																																0%
Adustment to 2011 savings  Demand Resource 3 Adjustment to 2011 savings	True-up Verified	70,271											1,800						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Industrial Program	True-up																		0.00%	0.00%	50.00%	50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Process & System Upgrades Adjustment to 2011 savings	Verified True-up											12 12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Monitoring & Targeting Adjustment to 2011 savings	Verified True-up											12 12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Energy Manager Adjustment to 2011 savings	Verified True-up Verified	1,994,497										12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	101%
21 Retrofit Adjustment to 2011 savinos	True-up Verified	1,994,497	1,994,497	1,994,497	1,994,497	1,994,497	1,994,497	1,994,497	1,994,497 1,	932,922 1.	,932,922	12		422 422	422 4	22 422	422 42	402 402	0.00%	19.00%	58.00%	25.00% 25.00% 25.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
22 Demand Response 3 Adjustment to 2011 savings Home Assistance Program	True-up	189,961											3,236						0.00%	0.00%	0.00%	25.00%	75.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Home Assistance Program  Home Assistance Program  Adjustment to 2011 savings	Verified True-up																		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Aboriginal Program  Home Assistance Program  Adjustment to 2011 savings	Verified True-up																		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
25 Direct Install Lighting Adjustment to 2011 savings	Verified True-up											0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Pre-2011 Programs completed in 2011 26 Ejectricity Retrofit Incentive Program	Verified	12,349,671	12,349.671	12,349.671	12,349.671	12,349.671	12,349.671	12,349.671	12,349,671 12	2,349,671 12	2,349,671	12	2,148	2,148 2.14	2,148 2	148 2.148	2,148 2.14	3 2,148 2,14		17.00%	56.00%	28.00%	0.00%										101%
Adjustment to 2011 savings	True-up Verified								828,974 8			12							0.00%	17.00%	58.00%	28.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	101%
27 High Performance New Construction Adjustment to 2011 savings  Toronto Comprehensive	True-up Verified	93,683	93,683	93,683	93,683	93,683	23,683	93,683	93,683	93,683	93,683	12	90	90 90	90	90 90	90 90	161 161 90 90	0.00%	17.00%	58.00%	28.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2011 savinos  Multifamily Energy Efficiency Rebates	True-up Verified	314	314	314	314	314	314	314	314	314	314	0		0 0	0	0 0	0 0	0 0	0.00%	0.00%	0.00%	0.00% 28.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	101%
Adjustment to 2011 savings in LDC Custom Programs	True-up Verified											0							0.00%	17.00%	58.00%	28.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2011 savings	True-up											0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Program Enabled Savings Adjustment to 2011 savings	Verified True-up											0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Time of Use Savings Adjustment to 2011 savings	Verified True-up											0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
3 LDC Pilots Adjustment to 2011 savings	Verified True-up											0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Actual CDM Savings in 2011 Forecast CDM Savings in 2011		44,010,248	43,747,165	43,499,671	42,349,078	41,979,146	40,731,862	34,027,429	33,495,344 31	,340,305 30	0,295,527	=	16,222	10,887 10,80	2 10,398 10	357 10,156	7,576 7,40	0 6,886 6,83	0	0	39,498 0		375 0	0	0	0	0	0	0	0	0	0	=
Distribution Rate in 2011 Lost Revenue in 2011 from 2011 programs Forecast Lost Revenues in 2011																			\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00	\$0.000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00	\$0.00000 \$0.00	s .
LRAMVA in 2011																					<b>30.00</b>	*****	40.00	-2.00	20.00	90.00	20.00	90.00	40.00	*****	<b></b>	20.00	

1																																		
2011 Savings Persisting in 2012 2011 Savings Persisting in 2013 2011 Savings Persisting in 2014																				5,859,110 5,859,110	13,884,648 13,637,153	39,495 39,495	18,142 18,142 18,142	375 375	0	0	0	0	0	0	0	0	0	
2011 Savings Persisting in 2014 2011 Savings Persisting in 2015 2011 Savings Persisting in 2016 2011 Savings Persisting in 2017																				5,852,467 5,493,533 4,601,099		39,495 39,489 39,027	18 124	375 375 389 381 341	0	0 0	0	0	0	0	0	0	0	
2011 Savings Pensisting in 2016 2011 Savings Pensisting in 2016 2011 Savings Pensisting in 2017 2011 Savings Pensisting in 2018 2011 Savings Pensisting in 2019 2011 Savings Pensisting in 2020																				4,281,428 4,275,623 4,611,484 3,566,706	12,491,993 12,388,424 6,299,254 6,194,447 5,721,176 5,721,176	39,027 38,493 37,240 33,245 33,245	17,610 17,389 16,872 15,219 15,219	361 341 277	0	0	0	0	0	0	0	0	0	
Note: LDC to make note of assumptions included  Table 4-b. 2012 Lost Revenues Work Form	above			Contraction of																3,566,706	5,721,176	33,245	15,219	2//	0	0	0	0	0	-	0		0	
Program	Results Status	Net Energy Savings (kWh)				Net Energ	zy Savings Persi	istence (kWh)				Morehy	Net Demand Savings (kW	)	,	let Peak Dema	nd Savings Pe	rsistence (kW)								Rate Alic	ocations for LRA	AMVA						
	Status	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Multiplier	2012	2013	2014 20	15 2016	2017	2018 2019	2020 2021	Residential	GS<50 kW	Seneral Service 50 to 499 kW	General Service 500 to 4,999 kW	Large Use	Street Lighting	Unmetered Scattered Load								Total
Consumer Program Appliance Retirement Adjustment to 2012 savings	Verified True-up	430,436	430,438	430,436	429,719	276,505	0	0	0	0	0		59	59	59	8 36	0	0 0	0 0	kWh 100.00% 100.00%	0.00%	kW 0.00%	kW 0.00%	kW 0.00%	WW 0.00%	kWh 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
2 Appliance Exchange Adjustment to 2012 savings	Verified True-up	30,332	30,332	30,332									17	17	17	7 0	0	0 0	0 0	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
3 HVAC Incentives Adjustment to 2012 savings	Verified True-up	2,016,291 54,157	2,016,291 54,157	2,016,291 54,157	2,016,291 54,157	2,016,291 54,157	2,016,291 54,157	2,018,291 54,157	2,016,291 54,157	2,016,291 54,157	2,016,291 54,157		1,202 28	1,202	1,202 1; 28 2	1,202 8 28	1,202 28	1,202 1,202 28 28	1,202 1,202 28 28	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
4 Conservation Instant Coupon Booklet Adjustment to 2012 savings	Verified True-up		54,900										9	9	9	9 9	9	8 8	8 8	100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
5 Bi-Annual Retailer Event Adjustment to 2012 savings	Verified True-up	1,051,579	1,051,579	1,051,579	1,061,579	945,302	768,666	524,309	523,219	523,219	265,755		58	58	58 5	8 53	45	34 34	34 22	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Retailer Co-op     Adjustment to 2012 savings     Residential Demand Response	Verified True-up Verified																			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2012 savings	True-up Verified	10,075											1,262							100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Residential Demand Response (IHD)     Adjustment to 2012 savings     Residential New Construction	True-up Verified																			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%	0%
Residential New Construction     Adjustment to 2012 savings     Business Program	True-up																			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
10 Retrofit Adjustment to 2012 savings		24,392,637 4,785,698	24,288,756 4,785,698	24,131,826 4,767,246	23,935,785 4,659,434	23,935,785 4,659,434	23,037,690 4,459,711	22,455,199 4,435,037	22,455,199 4,435,037	21,163,793 4,203,209	13,698,164 4,039,902	12	4,531 772	4,500 772	4,452 4,3 768 7					0.00%	13% 13,00%	<b>66%</b> 68.00%	27.00% 27.00%	3,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	109%
11 Direct Install Lighting Adjustment to 2012 savings	Verified True-up	4,890,220 16,743	4,890,180 16,743	4.693.914 16,743	3,837,661 5,278	3,837,428 5,278	853,403 506	853,403 505	845.458 505	845,458 505	845,458 505	12 12	1,340	1,340	1,294 1,0	93 1,093 I 1	241	241 233 0 0	233 233 0 0	0.00%	100% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
12 Building Commissioning Adjustment to 2012 savings	Verified True-up	0/7004	0.07.004	047.004								3								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
13 New Construction Adjustment to 2012 savings 14 Energy Audit	Verified True-up		247,001 931,521		931 621	247,001	247,001	247,001	247,001	247.001	247.001	12	97	97	97 9	7 97	97	97 97	97 97	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Adjustment to 2012 savings 15 Small Commercial Demand Response	Verified True-up Verified	301,583	301,583	301,583	301,583	ő	0	0	0	0	ő	12	62	62	62 6	2 0	0	0 0	0 0	0.00%	7% 7.00%	<b>63.00%</b>	30% 30.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Adjustment to 2012 savings  Small Commercial Demand Response (IHD)	Verified True-up Verified																			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2012 savings	True-up																			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
17 Demand Response 3 Adjustment to 2012 savings Industrial Program	Verified True-up	31,567											2,171							0.00%	0.00%	50% 50.00%	50% 50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
18 Process & System Upgrades Adjustment to 2012 savings	Verified True-up											12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
19 Monitorino & Tarcetino Adjustment to 2012 savings	Verified True-up											12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
20 Enerov Manager Adjustment to 2012 savings	Verified True-up	17,298	17,296	17,298	17,296	17,296	17.298	17,296	17,298	17,296	17,296	12 12	3	3	3 3	3	3	3 3	3 3	0.00%	0.00%	30.00% 30.00%	70% 70.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
21. Retrofit Adjustment to 2012 savings	Verified True-up											12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
22 Demand Resconse 3 Adjustment to 2012 savings Home Assistance Program	Verified True-up	88.449											3,670							0.00%	0.00%	25.00%	<b>75%</b> 75.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
23 Home Assistance Program Adjustment to 2012 savings	Verified True-up	261,837 47,874	261,837 47,874	261,837 47,412	236,273 47,370	235,659 44,621	235,659 41,395	228.576 40,188	227.170 38,778	109,776 38,186	109,119 22,660		40 7	38	38 3 7 1	38	38	38 38 7 7	32 31 7 6	100% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Aboriginal Program  Home Assistance Program Adjustment to 2012 savings	Verified True-up																			0.00%														0%
25 Direct Install Lighting Adjustment to 2012 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Pre-2011 Programs completed in 2011 26 Electricity Retrofit Incentive Program Adjustment to 2012 savings	Verified											12										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
27 High Performance New Construction Adjustment to 2012 savings	True-up Verified True-up	418,130	418,130	418,130	418,130	418,130	418,130	418,130	418,130	418.130	418,130	12	189	189	189 18	9 189	189	189 189	189 189	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
28 Toronto Comorehensive Adjustment to 2012 savings	Verified True-up											0								0.00%	0.00%	50,00%	50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
29 Multifamily Energy Efficiency Rebates Adjustment to 2012 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
30 LDC Custom Programs Adjustment to 2012 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Other Program Enabled Savings	Verified True-up											0																0.00%	0.00%	3.00%	3.00%	0.00%	0.00%	0%
Adjustment to 2012 savings  Time of Use Savings Adjustment to 2012 savings	True-up Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2012 savings  LDC Pilots Adjustment to 2012 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Actual CDM Savings in 2012 Forecast CDM Savings in 2012		40,078,316	39,844,314	39,472,204	38,273,931	36,746,963	32,203,978	31,315,557	31,303,565	29,662,344	21,759,761	,	15,713	8,577	8,477 8,1	7,881	6,645 6	3,529 6,521	100 4,744	3,957,481	0.00% 8,786,464 0	45,065	20,419	1,909	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Distribution Rate in 2012 Lost Revenue in 2012 from 2011 programs Lost Revenue in 2012 from 2012 programs																				\$0.00000	\$0.00000	\$0.00000 \$0.00	\$0.00000 \$0.00	\$0.00000 \$0.00	\$0.00000 \$0.00	\$0.00000	\$0.00000	\$0.00000 \$0.00	\$0.00000 \$0.00	\$0.00000 \$0.00	9 \$0.00000	\$0.00000	\$0.00000 \$0.000 S	$\neg$
Lost Revenue in 2012 from 2012 programs Total Lost Revenues in 2012 Forecast Lost Revenues in 2012 LRAMVA in 2012																				\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 S \$0.00 S \$0.00 S	:
2012 Savings Persisting in 2013 2012 Savings Persisting in 2014 2012 Savings Persisting in 2015																				3,947,406 3,946,944	8,772,919 8,553,853	44,814 44,388	20,307 20,133 19,829	1,898 1,879	0	0	0	0	0	0	0	0	0 0	
2012 Savings Persisting in 2016 2012 Savings Persisting in 2016 2012 Savings Persisting in 2017 2012 Savings Persisting in 2018 2012 Savings Persisting in 2019																				3,946,944 3,920,242 3,626,611 3,170,243	7,646,635	43,645 41,730 39,059 38,243 38,243	19,829 18,917 17,824	1,898 1,879 1,845 1,845 1,723 1,686 1,686	0	0	0	0	0	0	0	0	0	
2012 Sawings Persisting in 2020																				3,170,243 2,888,986 2,884,939 2,766,953	4,428,570 4,349,639 4,341,694 4,143,673	38,243 38,243 34,960	18,917 17,824 17,491 17,491 16,148	1,686 1,686 1,537	0	0	0	0	0	0	0	0	0	
Note: LDC to make note of assumptions included a Table 4-c. 2013 Lost Revenues Work Form		Return to top	Go to Penistence	Report																														
Program	Results Status	Net Energy Savings (kWh)					Savings Persist	tence (kWh)				Monthly Multiplier	Net Demand Savings (kW)		No	t Peak Deman	Savings Pers	sistence (kW)								$\overline{}$	cations for LRAM	AVA						
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Multiplier	2013	2014	2015 201	2017	2018 2	2020	621 2622	Residential	GS<50 kW	meral Service i0 to 499 kW	General Service 500 to 4,999 kW	Large Use	Street Lighting	Unmetered Scattered Load								Total
Consumer Program  Appliance Retirement Adjustment to 2013 savings	mar-up	247.739																0 0		100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Appliance Exchange Adjustment to 2013 savings	True-up	32,880																0 0		100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
BHVAC Incentives Adjustment to 2013 savings	Verified True-up	2,205,223 120,092	2,205,223 120,092	2,205,223 120,092	2,205,223 120,092	2,205,223 120,092	2,205,223 120,092	2,205,223 120,092	2,205,223 120,092	2,205,223 120,092	2,205,223 120,092		1,289	1,289	1,289 1,25 68 68	9 1,289 68	1,289 1 68	,289 1,289 1 68 68	289 1,289 68 68	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Conservation Instant Coupon Booklet     Adjustment to 2013 savings	Verified True-up	902,637 926	902,637 926	290,974 880	246,515 761	246,515 761	246,515 761	246,515 761	246,310 761	179,109 639	179,109 639		20	0	20 17 0 0	17	17	17 17 0 0	13 13	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%

Bi-Annual Retailer Event Adjustment to 2013 savings	Verified True-up	674,564	674,564	633,	120 41	96,212	495,212	495,212	12 4	495,212	494,628	415,95	4 4	415,954		46		16 4	4 35	36	35	35	35 :	0 30	100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Retailer Co-op Adjustment to 2013 savings	Verified True-up																								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Residential Demand Response Idjustment to 2013 savings	Verified True-up	10,206														6,291									100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Residential Demand Response (IHD) Idjustment to 2013 savings	Verified True-up																								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Residential New Construction Idjustment to 2013 savings	Verified True-up																								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0%
usiness Program etrofit	Verified	18.067.403	17.748.73	17 500	598 17	495 056	16 694 268	16 338 8	R98 16	338 838	16 533 700	15.010.4	AD 19	220.240	12	4 249	1.4	250   44	00 140		0.000	0.070	0.000	40 0000	1					0.00/8	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
djustment to 2013 savings frect Install Lighting	True-up Verified		17,748,73 9,304,613 3,914,521												12	4,348 852							3,860 3,5 811 7		0.00%	9%	<b>64%</b> 64.00%	23% 23.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	106%
ljustment to 2013 savings	True-up	3,914,321	3,314,321	3,700,	193 20	104.016	902,200	346,730	0 9	A6,730	942,977	942.97	, ,	M2.977	12	1,193	1,1	193 1,1	38 949	284	277	277	273 2	73 273	0.00%	100% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
ildina Commissionina ljustment to 2013 savings	Verified True-up														3										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
ow Construction Sjustment to 2013 savings	Verified True-up	211,782	211,782			1,782	211,782	211,782	2 2	11,782	211,782	211,782	2 2	11,782	12 12	98		6 9	3 98	98	98	98	98 9	8 98	0.00%	0.00%	22.00% 22.00%	<b>78.00%</b> 78.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
erov Audit ljustment to 2013 savings	Verified True-up	532,958 242,768		532,9 242,7	58 53 68 24	12,958 12,768	0	0		0	0	0		0	12 12	97 44	9	7 90	97	0	0	0	0 0	0 0	0.00%	0.00%	18% 18.00%	76.00% 76.00%	6.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
all Commercial Demand Response Ustment to 2013 savings	Verified True-up																								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
all Commercial Demand Response (IHD)	Verified																																	0.00%	0.0076	0.00%	0.00%	0.00.0	0%
estment to 2013 savings nand Response 3	True-up Verified	17,169													į	1.020									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
ustrial Program	True-up	17,100													ŀ	1,079									0.00%	0.00%	<b>50.00%</b> 50.00%	<b>50.00%</b> 50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
ustrial Program icess & System Updrades ustment to 2013 savings	Verified True-up														12 12										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
nitorina & Taraetina Istment to 2013 savings	Verified True-up														12										]														0%
ov Manager street to 2013 savings	Verified True-up	3.762,469 8.343,933	2,058,621 9,626,649	2,058	321 2,0 353 9,6	25,411	1,119,420	25.920	2	25.920	25,920	25,920 11,590,95		25,920	12	974 891	88	88 88	8 885	724	25	25	25 2 1,796 1,7	5 25	0.00%	0.00%	0.00%	0.00% 30.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
ofit stment to 2013 savings	Verified [	0,000,000	w.usu,653	9,626	9,6	24,703	nv,0£3,004	11,569,05	- (1)	J. 601,004	11,599,054	11,590,95	on   11,	.010J,954	12	891	9-	14 94	4 943	1,096	1,795	1,796	1,796 1,7	1,796	0.00%	0.00%	0.00%	30.00%	70,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
	True-up Verified	416,174													12	17.139									0.00%	0.00%	0.00%	0.00% 75 nns	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
me Assistance Program	True-up														į										0.00%	0.00%	25.00%	75.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
MASSISTANCE Program streent to 2013 savings	Verified True-up	198,590 273,584	191.464 266,606	190.8 265,9	16 17 61 24	2,271 9,158	165,589 243,290	158,907 237,427	7 15	56,101 34,199	155,096 232,774	69,014 154,230	) 1	53,858 53,858	ł	20 56	1 5	9 19 6 56	18	18 54	18 54	18 54	18 1 54 5	3 13	100% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
original Program ne Assistance Program	Verified														1																								0%
stment to 2013 savings	True-up Verified		1	+											1										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
ustment to 2013 savings -2011 Programs completed in 2011	True-up														ō										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
ctricity Retrofit Incentive Program justment to 2013 savings	Verified True-up														12										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
h Performance New Construction ustment to 2013 savings	Verified True-up														12 12										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0%
onto Comprehensive stment to 2013 savings	Verified True-up														0																						0.00%	0.00%	0%
ifamily Energy Efficiency Rebates ustment to 2013 savings	Verified														0										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
C Custom Programs	True-up Verified														0										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
justment to 2013 savings	True-up														0										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
gram Enabled Savings justment to 2013 savings	Verified True-up														0										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
ne of Use Savings ustment to 2013 savings	Verified True-up														0										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
rofit (Streetlight project) ustment to 2013 savings	Verified True-up	5,110,764	5,110,764	5,110,7	64 5,11	10,764	5,110,764	5,110,764	5,1	110,764	4,845,772	4,699,277	7 4,6	999,277	12										0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%						100%
ual CDM Savings in 2013 scast CDM Savings in 2013		54,002,903	52,793,541	52,285,	377 51,3	18,675	47,443,363	46,841,03	37 46,8	835,003	46,490,396	44,755,89	16 41,	966,463		34,560	9,9	25 9,79	7 9,589	8,466	8,356	8,356	8,342 7,9	54 7,429	4,066,440	6,379,074	40,499	23,269	22,008	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
ribution Rate in 2013 It Revenue in 2013 from 2011 programs												-								-					\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	0 S0.00000	S0.0000°	\$0.00000	\$0.00000	
at Revenue in 2013 from 2012 programs at Revenue in 2013 from 2013 programs																									\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	s - s -
ital Lost Revenues in 2013 recast Lost Revenues in 2013 AMVA in 2013																									\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$ . \$ .
13 Savings Persisting in 2014 13 Savings Persisting in 2015																									4,042,130	6,349,322	39,785	22,889	21,615	0	0	0	0	0			0		s -
13 Savings Persisting in 2016 13 Savings Persisting in 2017																									3,988,485 3,769,542 3,621,333	6,121,512 5,415,716 3,292,766	39,251 39,234 36,829	22,698 22,680 20,698	21,531 21,502 21,000	0	0	0	0	0	0	0	0	0	
13 Savings Persisting in 2018 13 Savings Persisting in 2019																									3,464,137 3,458,103	3,240,223 3,240,223	36,205 36,205	20,383 20,383	20,903 20,903	0	0	0	0	0	0	0	0	0	
3 Savings Persisting in 2020																									3,454,883	3,229,877	36.131	20,357	20.891										

Note: LDC to make note of assumptions include	rd above																							100-											
Table 4-d. 2014 Lost Revenues Work Forn		Return to Top		Go to Persister	nce Report																														
Program	Results	Net Energy Savings (kWh)				Net Energy	Savings Persist	ence (kWh)				Monthly	Net Demand Savings (kW)			Net Peak	Demand Saving	s Persister	nce (kW)								Rate Ali	ocations for LRA	AMVA						
	Status	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Multiplier	2014	2015	2016	2017	2018 2019	2020	2021	2022 2023	Residential	GS-50 kW	General Service 50 to 499 kW	General Service 500 to 4,939 kW	Large Use	Street Lighting	Unmetered Scattered								Total
Consumer Program Appliance Retirement Adjustment to 2014 savings	Verified True-up	205,529	205,529	205,529	205,112	130,786	0	0	0	0	0		30	30	30	30	19 0	0	0	0 0	kWh 100% 100.00%	6Wh	6W 0.00%	6.00%	kW 0.00%	kW 0.00%	kWh 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
2 Appliance Exchange Adjustment to 2014 savings	Verified True-up	46,919	46,919	46,919	46,919	0	0	0	0	0	0		26	26	26	26	0 0	0	0	0 0	100%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		100%
3 HVAC Incentives Adjustment to 2014 savings	Verified True-up	2,581,153	2,581,153	2,581,153	2,581,153	2,581,153	2,581,153	2,581,153	2,581,153	2,581,153	2,581,153		1,398	1,398	1,398	1,398	1,398 1,398	1,398	1,398	1,398 1,398	100%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
4 Conservation Instant Coupon Booklet Adjustment to 2014 savings	Verified True-up	1,166,247	1,089,769	1,052,672	1,052,672	1,052,672	1,052,672	1,052,672	1,060,742	1,050,742	906,024		87	82	79	79	79 79	79	79	79 70	100%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
5 Bi-Annual Retailer Event Adjustment to 2014 savings	Verified True-up	4,825,760	4,186,296	3,853,043	3,853,043	3,853,043	3,853,043	3,853,043	3,851,374	3,851,374	3,581,992		316	276	255	255	255 255	255	265	255 238	100%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Retailer Co-op Adjustment to 2014 savings	Verified True-up																				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Residential Demand Response Adjustment to 2014 savings	Verified True-up	1,247											7,615								100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Residential Demand Response (IHD) Adjustment to 2014 savings	Verified True-up																				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Residential New Construction Adjustment to 2014 savings	Verified True-up	1,304	1,304	1,304	1,304	1,304	1,304	1,304	1,304	1,304	1,304										100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Business Program  10 Retrofit Adjustment to 2014 savings	Verified True-up	41,820,981	41,792,521	41,792,521	41,240,745	41,240,745	41,140,977	39,030,198	39,030,198	37,213,808	27,982,620	12	6,002	5,994	5,994	5,837	5,837   5,808	5,536	5,538	i,234 4,080	1	10%	67%	23%	4.00%										104%
11 Direct Install Lighting	Verified	4.679.900	4,579,621	4,449,982	2,705,295	2,705,295	2.706,295	2,705,295	2,705,295	2,705,295	2,705,295	12	1,348	1,322	1,288	744	744 744	744	744	744 744	0.00%	10.00%	67.00%	23.00%	4.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Adjustment to 2014 savings 12 Building Commissioning	True-up Verified											12									0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2014 savings 13 New Construction	True-up Verified	204,720	204,720	204,720	204,720	204,720	204,720	204.720	204,720	175,530	175,530	12	120	120	120	120	120 120	120	120	110 110	0.00%	73.00%	0.00%	0.00%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	93%
Adjustment to 2014 savings 14 Energy Audit	True-up Verified	4,177,508	4.177,508	4,177,508	4,177,508	0	0	0	0	0	0	12	865	855	855	855	0 0	0		0 0	0.00%	73.00%	11.00%	0.00%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adjustment to 2014 savings  15 Small Commercial Demand Response	True-up Verified											12	243								0.00%	19.00%	60.00%	21.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%	100%
												L	240				_					100.00%													100%

Adjustment to 2014 savings	True-up										1	]								0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1
Small Commercial Demand Response (IHD)	Verified True-up																			0.00%	0.00%						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0%
Adjustment to 2014 savinos 17 Demand Response 3	True-up Verified											J		_						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Adjustment to 2014 savings	True-up											i	304							0.00%	0.00%	50.00%	50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Industrial Program  18 Process & System Upgrades Adjustment to 2014 savings	Verified True-up											12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
19 Monitorina & Taraetina Adjustment to 2014 savings	Verified True-up											12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
20 Energy Manager Adjustment to 2014 savings	Verified True-up	3,893,879	2,676,503	2,372,464	2,372,464	2,372,464	2,372,464	2,372,464	2,372,464	2,372,464	2,372,464	12 12	478	385	290	290 290	290	290 290	290 290	0.00%	0.00%	0.00%	<b>42.00%</b> 42.00%	58.00% 58.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
21 Retrofit Adjustment to 2014 savings	Verified True-up											12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
22 Demand Response 3 Adjustment to 2014 savings	Verified True-up											}	17,243							0.00%	0.00%	25.00% 25.00%	75.00% 75.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Home Assistance Program  Home Assistance Program Adjustment to 2014 savings	Verified True-up	724,043	720,942	644,389	618,488	589,778	589,778	583,221	580,458	265,860	265,372	}	59	59	55	54 52	52	52 52	36 35	100% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Aboriginal Program  4 Home Assistance Program  Adjustment to 2014 savinos	Verified True-up											}								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
25 Direct Install Lighting Adjustment to 2014 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Pre-2011 Programs completed in 2011 26 Electricity Retrofit Incentive Program Adjustment to 2014 savings	Verified True-up											12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
27 High Performance New Construction Adjustment to 2014 savings	Verified True-up											12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Ze Toronto Comprehensive Adjustment to 2014 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
20 Multifamily Energy Efficiency Rebates Adjustment to 2014 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
(3) LDC Custom Programs Adjustment to 2014 savings	Verified True-up											0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Other 2013 Streetlight Project Adjustment to 2014 savings	Verified True-up											12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
32 Time of Use Savings Adjustment to 2014 savings	Verified True-up											0	3,831	0	0	0 0	0	0 0	0 0	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
33 LDC Pilots Adjustment to 2014 savings	Verified True-up	184,241	0	0	0	0	0	0	0	0	0	12 12		0	0	0 0	0	0 0	0 0	0.00%	0.00%	0.00%	100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Actual CDM Savings in 2014 Forecast CDM Savings in 2014		64,513,431	62,262,785	61,382,184	59,059,420	54,731,959	54,501,405	52,384,070	52,377,768	50,217,530	40,571,754		40,579	10,548	10,391	9,687 8,794	8,746	8,473 8,473	8,146 6,965	9,552,202	9,805,170	54,570 0	21,417	6,337	0	0	0	0	0	0	0	0	0	
Distribution Rate in 2014 Lost Revenue in 2014 from 2011 programs Lost Revenue in 2014 from 2012 programs Lost Revenue in 2014 from 2013 programs Lost Revenue in 2014 from 2013 programs Lost Revenue in 2014 from 2014 programs Total Lost Revenues in 2014 Forecast Lost Revenues in 2014 LRAMVA in 2014																				\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ - \$ - \$ -							
2014 Savings Persisting in 2015 2014 Savings Persisting in 2016 2014 Savings Persisting in 2017 2014 Savings Persisting in 2018 2014 Savings Persisting in 2019 2014 Savings Persisting in 2020 Xee: IPC in male noted of assumetrions included.																				8,831,912 8,384,989 8,358,689 8,208,736 8,077,950 8,071,393	9,702,045 9,572,406 7,772,541 6,978,815 6,968,838 6,757,760	54,507 54,507 53,244 47,084 48,856 44,885	20,841 20,157 19,724 17,568 17,490 16,738	5,689 5,022 4,946 4,946 4,933 4,802	0 0 0 0	0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0 0	0 0 0 0	

Note: LDC to make note of assumptions included above

#### LRAMVA Work Form: 2015 - 2020 Lost Revenues Work Form

Version 2.0 (2012

Legend

User Inputs (Green)

Auto Populated Cells (White)
Instructions (Grey)

Instructions

Co con apply for deposition of UPAMVA emounts at any firms, but at a minimum, must do so as part of a cost of service (COS) application. The following LRAMVA work forms apply to LDCs that need to recover lost revenues from the 2015-2000 period. Input or managed in the savings, adjustments and program savings persistence in these tables from the LDC's Purisitence Reports provided by the IESO (which are passed closwing Tab 7. Purisitence Date, tabs 7-4. 2011, 7-5. 2012; —7-3, 2020°) to be tables below.

2. Please ensure that the ESD verified swings adjustments apply back to the program year it values to. For example, swings adjustments valued to 2019 program that were repoined by the ESD in 2017 decid be included in the 2016 program swings table.
Control for persisting swings to be claimed in future years, past years in visible level swings results need to be filled out in the tables below. If the ESD adjustments were made available to the LDC after the LPAMYA was approved, the persistence of those swing adjustment can be claimed as para approved LPAMYA amonute are considered to be filled.

3. The work forms below include the monthly multiples for more programs in order to claim demand savings from every efficiency programs, consistent with the monthly multiples indicated in the CESs updated LPAM policy selated to peak demand savings in 2545-6182. Demands Resported (PS) separated places and included under the LPAM collection, unless separated by empirical evidence. LDCs are requested to confirm the morthly multiples for all programs each year as placeholder values are provided. If a different morthly multiples for used, please include rationals in Tab 1-a and highlight the change.

4. LDC are requested to input the applicable rate class allocation percentages indicating the customar's share of consumption to allocate actual savings to the rate classes. The generic template currently includes the same allocation percentage for programs are saving adjustments. It is different allocation is proposed for savings adjustments percentage for programs are required. The control over from the Summary Tab 1. LDCs we need to manually opened the balls and of minimal business balls are like and formulate balls are like manual balls with more rate classes (of up to 14) are carried over from the Summary Tab 1. LDCs we need to minimally opened the balls and of minimal business balls are like and formulate balls are like manual balls with more rate classes.

5. The peristance of future savings is expected to be included in the distributor's load forecast after re-basing. LDCs are requested to deline the applicable savings peristance rows (sato-calculated after the LRAMYA totals for the year) if future year's peristance of savings is already coptioned in the posted in the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the post of the

Tables

Table S-a. 2015 Lost Revenues, Table S-b. 2016 Lost Revenues, Table S-c. 2017 Lost Revenues, Table S-d. 2018 Lost Revenues, Table S-e. 2019 Lost Revenues,

Table 5-a. 2015 Lost Revenues Work Form	Results Status	Se to Persistence Report Net Energy Savings (kWh)	Net Energy	Savinga Peralate	nce (kWh)		Monthly	Net Demand Savings (kW)	Net	t Peak Demand	Savinga Peraiste	nce (kW)							Rate Allocation	ns for LRAMVA							
Legacy Framework	Status	2015 2016 20	2018 2019	2020	2021 2022	2023 2024	Multiplier	2015 20	16 2017 201	18 2019	2020 2021	2022 2023 20	24 Residential	GS-S0 kW	eneral Service 50 to 499 kW	neral Service 500 to 4,239 kW	Large Use S	treet Lighting	Scattered Load								Total
Residential Program  Coucon Initiative  Adjustment to 2015 savings	Verified True-up	2,173,737 2,154,375 2,15 502,885 497,119 497	94,375 2,154,375 2,154, 7,119 497,119 497,1	375 2,154,375 19 497,119	2,154,375 2,153,946 497,119 496,860	2,153,946 2,153,9 495,860 496,86	46 10	141 14 32 3	10 140 14 2 32 30	140 2 32	140 140 32 32	140 140 1 32 32	40 100.00% 2 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Bi-Annual Retailer Event Initiative Adjustment to 2015 savings	Verified True-up	3,679,485 3,614,091 3,61 38,059 37,613 37,	4,091 3,614,091 3,614, ,613 37,613 37,6	091 3,614,091 13 37,613	3,614,091 3,612,200 37,613 37,519	3,612,200 3,612,2 37,519 37,511	9	245 24 2 2	4 244 24 2 2	14 244	244 244 2 2	244 244 2 2 2	100.00% 2 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Amilianno Rofinoment Initiativo Adjustment to 2015 savings	Verified True-up	60,261 60,261 60,										0 0	_	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
HVAC Invention Inhaltion Adjustment to 2015 savings	Verified True-up Verified	2,584,003 2,584,003 2,58 110,951 110,951 110	9,003 2,584,003 2,584, 0,951 110,951 110,9	003 2,584,003 51 110,951	2,584,003 2,584,003 110,951 110,951	2,584,003 2,584,0 110,951 110,95	11	1,385 1,3 57 5	55 1,355 1,35 57 57	55 1,355 7 57	1,355 1,355 57 57	1,355 1,355 1, 57 57 :	955 100.00% 17 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Residential New Construction and Major Adjustment to 2015 savings Commercial & Institutional Program	True-up						<b>=</b>						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Energy Audit Initiative Adjustment to 2015 savings		3,573,385 3,573,385 3,57 5,706,646 5,706,646 5,70	73,385 3,573,385 0 95,646 5,766,646 9,340,	0 038 9,340,038	0 0 9,340,038 9,340,038	0 0 9,340,038 9,340,0	12 35 12	762 76 1,229 1,2	2 762 762 29 1,229 1,2	12 0 29 2,127	0 0 2,127 2,127	0 0 2,127 2,127 2,	0.00%	16.00%	71.00% 71.00%	10.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99%
Efficiency: Equipment Replacement Incentive Indicates Adjustment to 2015 savinos	Verified True-up	45,320,196 45,320,196 45,03 2,784,592 3,430,245 3,55	34,080 45,032,593 45,032 99,592 3,577,776 2,771									6,396 6,101 5, 419 409 2		14.00%	58.00% 58.00%	32.00% 32.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	109%
Direct Install Lighting and Water Heating Indicates Adjustment to 2015 savinos	Verified True-up		1,925,910 1,925, 1,456 194,302	910 1,925,910	1,925,910 1,925,910	1,925,910 1,925,9	10 12	810 71	78 441 441 80 32 50		441 441	441 441 4	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
New Construction and Major Renovation traliation Adjustment to 2015 savings	Verified True-up		1,231 931,231 931,2				15 12	305 30	25 305 305	15 305		305 305 3		1.00%	5.00%	94.00%	0.00%		0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	100%
Existing Building Commissioning Incentive	Verified	5/3,307 5/3	573,307   573,3	or 573,307	373,307	573,30	3	200 20	200 200	~   200	aN   200	200 200 2	0.00%				3,00%	0.00%	4.00%	J.00%	J.00%	0.00%	0.00%	0.00%			0%
Adjustment to 2015 savings Industrial Program	True-up						3						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Process and Systems Upgrades Initiatives - Project Incentive Initiative Adjustment to 2015 savinos	Verified True-up	2,462,181 2,462,181 515	5,382 515,382 515,3	82 515,382	515,382 515,382	515,382 515,38	12	272 27	2 51 51	1 61	61 61	61 61 1	0.00%	0.00%	0.00%	<b>47.00%</b> 47.00%	52.94% 52.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Process and Systems Upgrades Initiatives - Monitoring and Targeting Initiative	Verified						12																				0%
Adjustment to 2015 savinos Process and Systems Upgrades Initiatives -	True-up Verified	4,040,545 3,202,504 3,20	12,504 3,202,504 3,095,	771 3,095,771	3,013,834 2,972,509	2,972,509 1,392,9	12	1,232 1,1	146 1,146 1,14	46 1,127	1,127 1,107	1,089 1,089 3	0.00%	0.00%	0.00%	0.00% 50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Enersy Manager Initiative Adjustment to 2015 savinos Low Income Program	True-up						12						0.00%	0.00%	0.00%	50.00%	50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Low Income Initiative Adjustment to 2015 savings	Verified True-up	343,883 274,624 264	4,686 254,747 253,5	57 253,557	249,106 248,306	141,134 140,91	5 12 12	30 2	25 25	5 25	2 2	25 19	9 100%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Other Aborisinal Conservation Program Adjustment to 2015 savings	Verified True-up						0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
2013 Streetlicht Project Adjustment to 2015 savings	Verified True-up						12 12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Conservation Fund Plint - Frenkinc Conservation Fund Plint - Frenkinc Adjustment to 2015 savings	Verified True-up						0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
I whisee Plan Adjustment to 2015 savings	Verified True-up	183,513 183,513 183	3,513 183,513 183,5	13 183,513	183,513 183,513	183,513 183,51	3 12 12	14 1	14 14	4 14	14 14	14 14	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Consensation Florit Plot - SEG Adjustment to 2015 savings	Verified True-up	6,809,972					12 12	499					0.00%	0.00%	50.00%	50.00% 50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Social Renohmention Plot Adjustment to 2015 savings Conservation First Framework	True-up						0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Residential Province-Wide Programs  L. Save on Energy Coupon Program  Adjustment to 2015 savinos	Verified True-up						<b>∃</b> F						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Save on Energy Heating and Cooling Program	Verified True-up						ij						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2015 savinos Save on Energy New Construction Program	Verified						1 1						0.00%				3.00%	0.00%	4.00%	J.00%	J.00%	0.00%	0.00%	0.00%			0%
Adjustment to 2015 savings Save on Energy Home Assistance Program	True-up Verified												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2015 savinos Non-Residential Province-Wide Programs	True-up						<b>=</b>						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Save on Energy Audit Funding Program Adjustment to 2015 savings	Verified True-up	77,834 77,834 77,	,834 77,834 77,8	34 77,834	77,834 77,834	77,834 77,83	12	17 1	/ 17 11	7 17	17 17	17 17		16.00%	71.00% 71.00%	10.00% 10.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99%
Save on Energy Retrofit Program Adjustment to 2015 savings Save on Energy Small Business Lighting	Verified True-up	210,218 696,322 716	5,284 721,394 210,2	18 210,218	192,248 192,248	192,248 135,49		45 11	13 119 12	11 45	45 41	41 41 ;	0.00%	13.55% 13.55%	49.13% 49.13%	31.85% 31.85%	5.47% 5.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Program Adjustment to 2015 savings	Verified True-up						12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Save on Energy High Performance New Construction Program Adjustment to 2015 savings	Verified True-up						12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Save on Energy Existing Building Commissioning Program Adjustment to 2015 savings	Verified True-up						3						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Save on Energy Process & Systems	Verified						12							0.00%	3.00.00		J.00.16		3.00%	20078	J.00.0	0.00.00	0.00%	0.00.00	0.00%		0%
Linvolos Provios Adjustment to 2015 sevinos	True-up						12						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

									_		_	_	_				_	_	_			7															
Save on Energy Monitoring & Targeting Perveram Adjustment to 2015 savings	Verified True-up											12										0.00%	0.00%	0.00%	0.00	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Rose on France Retrofit Program - PAP Adjustment to 2015 seeings	Verified True-up	1,731,152	2,992,629	3,172,087	3,215,448	1,567,230	1,567,230	1,567,230	1,567,230	1,504,81	7 1,504,81	12 7 12	34	5	47 50	90 601	290	296	296	296	286 286	0.00%	13.55%	49.13% 49.13%	31.80 31.80		5.47% 5.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Local & Regional Programs  Resinous Refringration Local Program	Verified True-up											0										0.00%	0.00%	0.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adustment to 2015 savinos  Eiret Nation Consequation I and Program Adustment to 2015 savinos	Verified True-up											0										0.00%	0.00%	0.00%	0.00		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
5 Sovial Renohmarkinn I neal Program Adjustment to 2015 savinos	Verified True-up											0		Ŧ	Ė	Ì	Ė					0.00%	0.00%	0.00%	0.00	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Pilot Programs Enersource Hydro Mississauga Inc	Verified											12																									0%
Performance-Based Conservation Pilot Pervision - Concorvation First Adjustment to 2015 savings	True-up											12										0.00%	0.00%	0.00%	0.00	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.4
Z EriWin Utilities Ltd Building Optimization Plan Adjustment to 2015 savings	Verified True-up											0										0.00%	0.00%	0.00%	0.00	06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
EriWin Utilities Ltd - Re-Invest Pilot Adjustment to 2015 savings	Verified True-up											0										0.00%	0.00%	0.00%	0.00	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Horizon Utilities Corporation - ECM Furnace Motor Pilot Adjustment to 2015 savinos	Verified True-up											0										0.00%	0.00%	0.00%		rs.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Horizon Utilities Corporation - Social	Verified											0																									0%
Adjustment to 2015 savinos  Hidro Ottawa Limited - Conservation Voltage	True-up											0			H		H					0.00%	0.00%	0.00%	0.00	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Progulation (CVR) Leveraging AMI Data Plot Adjustment to 2015 savings	Verified True-up											0										0.00%	0.00%	0.00%	0.00	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Hydro Ottawa Limited - Residential Demand Response Wi-Fi Thermostat Pilot	Verified																																				0%
Adjustment to 2015 sevines  Kitchener-Wilmot Hydro Inc Pilot - DCKV	True-up																					0.00%	0.00%	0.00%	0.00	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adjustment to 2015 savinos	Verified True-up											0										0.00%	0.00%	0.00%	0.00	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Nagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Anti-valued Sector	Verified											0																									0%
Adjustment to 2015 savings  Oakville Hydro Electricity Distribution Inc	True-up Verified											0	+-					+			+	0.00%	0.00%	0.00%	0.00	06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2015 savings	True-up											0										0.00%	0.00%	0.00%	0.00	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Dakville Hydro Electricity Distribution Inc     Direct Install - RTU Controls     Adustment to 2015 savinos	Verified True-up											0										0.00%	0.00%	0.00%	0.00	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Toronto Hydro-Electric System Limited - Diseare Install - Hurtonin (Piter Soulanes) Adjustment to 2015 sevinos	Verified True-up											0										0.00%	0.00%	0.00%	0.00	06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Toronto Hydro-Electric System Limited - 5 Direct Install - RTU Controls (Pilot Savings)	Verified											0																									0%
Adjustment to 2015 savings	True-up																					0.00%	0.00%	0.00%	0.00	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Toronto Hydro-Electric System Limited - PFP - Lonno (Pilor Rovinos) Adjustment to 2015 savings	Verified True-up											0										0.00%	0.00%	0.00%	0.00	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Actual CDM Savings in 2015 Forecast CDM Savings in 2015		87,468,832	81,070,835	78,668,427	78,804,385	75,513,562	75,284,399	72,909,15	72,864,386	6 71,449,47	5 61,955,20	15	14,2	27 14,	514 14,	178 14,21	13,72	13,661	13,279	13,261 13	2,940 10,98	1 9,493,264	11,680,403	73,677 0	49,8		14,252	0	0	0	0	0	0	0	0	0	
Distribution Rate in 2015 Loss Reversus in 2015 from 2011 orocrams Loss Reversus in 2015 from 2012 programs Loss Reversus in 2015 from 2012 programs Loss Reversus in 2015 from 2014 orocrams Loss Reversus in 2015 from 2014 orocrams Loss Reversus in 2015 from 2015 programs Total Loss Reversus in 2015 Forecast Loss Reversus in 2015 Loss Reversus Loss Reversus in 2015 Loss Reversus in 2015 from 2014 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 2015 Loss Reversus In 20																						\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	000	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
2015 Savinos Persistino in 2016 2015 Savinos Persisting in 2017 2015 Savinos Persisting in 2018 2015 Savinos Persistino in 2019 2015 Savinos Persistino in 2020	sbove																					9,333,037 9,323,099 9,313,160 9,288,744 9,251,709	11,372,851 10,891,329 10,980,963 10,381,252 10,354,354	73,125 73,071 73,183 70,922 70,505	47,5 46,6 46,6 44.6 44,3	07 76 21	13,987 12,649 12,660 12,228 12,192	0	0	0 0	0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0	

		Net Energy Savings (kWh			Net E	nergy Savings P	ersistence (k	(Wh)				Net Demand Savings (kW)		Net Pe	ak Demand S	Savings Persist	ence (kW)								Rate Allocal	ions for LRAMVA							
Program	Results Status	2016	2017	2015	2019	2020 20	121 20	122 2023	2024	2025	Monthly Multiplier	2016	2017 2	2019	2020	2021 2022	2023	2024 2025	Residential	GS<50 kW	General Service 50 to 429 kW	General Service 500 to 4,229 kW	Large Use	Street Lighting	Unmetered Scattered Load								Total
Legacy Framework Residential Program																			kWh	kWh	kW	kW	kW	kW	kWh								
Coupon Initiative Adiustment to 2016 savinos	Verified True-up																		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Bi-Annual Resailer Event Initiative Adjustment to 2016 savings	Verified True-up																		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Annilanno Retirement Initiative Adjustment to 2016 savings	Verified True-up																		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
HVΔC Inventius Initalities Adjustment to 2016 savings	Verified True-up																		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Residential New Construction and Major Renovation Initiative Adjustment to 2016 savings	Verified True-up																		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Commercial & Institutional Program France Audit Initiativa	Verified										12								]														0%
Adjustment to 2016 savings  Efficiency: Equipment Replacement Incentive Indicates	True-up Verified						$\pm$				12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2016 savinos	True-up										12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Direct Install Lighting and Water Heating Initiative Adjustment to 2016 savinos	Verified True-up										12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
New Construction and Major Renovation trationus Adjustment to 2016 savings	Verified True-up										12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Existing Building Commissioning Incentive	Verified								i		3								1														0%
Adjustment to 2016 savings Industrial Program	True-up										3								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Process and Systems Upgrades Initiatives - Proiect Incentive Initiative Adjustment to 2016 savinos	Verified True-up										12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Process and Systems Upgrades Initiatives - Monitoring and Targeting Initiative	Verified										12																						0%
Adjustment to 2016 savings	True-up										12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Process and Systems Upgrades Initiatives - Fnorm Monanor Initiative Adjustment to 2016 savings	Verified True-up										12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Low Income Program I no Invome Initiative Adjustment to 2016 savings	Verified True-up										12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Other Aboriginal Conservation Program Adjustment to 2016 savings	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Program Enabled Savings Adjustment to 2016 savings	Verified True-up										0		Ħ	Ė			Ħ		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Conservation Fund Pilots Conservation Fund Pilots Conservation Fund Pilot - FoorNOC Adjustment to 2016 savings	Verified True-up										0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	0.00%	0.00%	0%

Home Depot home Appliance Market uplift	Verified	2,993 2,993	2,993	2,993 2,99	3 2,993	2,993	2,993 2,9	23 2.993	0							100,00%														100%
Consensation Adjustment to 2016 savings	True-up	-,	2,000	2,000	,	2,010	2,000	2,000	0							100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consequention Flori Pilot - SEC Adjustment to 2016 savings	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
20 Social Renohmarkino Plint Adjustment to 2016 savinos	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Conservation First Framework Residential Province-Wide Programs																_														
21. Save on Energy Coupon Program Adjustment to 2016 savings	Verified True-up	19,370,627 19,370,6 2,195,074 2,195,0	27 19,370,623 4 2,198,074	19,370,627 19,370	.627 19,370,627	19,370,627	19,368,117 19,36	1,117 19,289,539	ŀ	1,258 140	1,258 1,25 140 140	3 1,258	1,258 1,258	1,258 1,2	58 1,258 1,2	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
22 Save on Energy Heating and Cooling Program Adjustment to 2016 savinos	Verified True-up	4,245,239 4,245,2 67,959 67,951	9 4,245,239	4,245,239 4,245	239 4,246,239	4,246,239	4,246,239 4,246	,239 4,245,239			1,255 1,25 20 20		1,255 1,255	1,255 1,2	55 1,255 1,2	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
23 Save on Energy New Construction Program	Verified	07,00	07,838						ľ	20	20 20																			0%
Adjustment to 2016 savings	True-up								ŀ							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
24 Save on Energy Home Assistance Program Adjustment to 2016 savings	Verified True-up	181,241 181,24	181,241	181,241 181,2	41 181,095	181,095	181,095 181,	295 159,165		26	26 26	26	26 25	25 2	5 25 Z	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Non-Residential Province-Wide Programs 25 Save on Energy Audit Funding Program	Verified	210,282 210,28 275,995 275,99	210.282	210.282 210.2	82 210.282	210.282	210.282 210.	282 210.282	12	27	27 27	27	27 27	27 2	7 27 Z	7	16.33%	71.43%	10.20%	2.04%										100%
Save on Energy Audit Funding Program     Adjustment to 2016 savings     Save on Energy Retrofit Program		275,995 275,99 3,976,883 3,812,8											27 27 510 510			_	16.33% 8.57%	71.43%	10.20%	2.04% 2.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Adjustment to 2016 savings	True-up	1,495,338 2,041,4	7 2,052,924						12	258	355 360					0.00%	8.57%	38.89%	50.46%	2.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.0
ZZ Save on Energy Retrofit Program - P4P Adjustment to 2016 savings	Verified True-up	27,704,772 27,558,9 18,258,597 18,404,4							12	2,874	4,197 4,19 2,921 2,93	17 4,197	4,197 4,197	4,197 4,1	97 3,990 3,9	0.00%	8.50%	38.82%	50.54% 50.54%	2.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Save on Energy Retrofit Program Streetlight Project - P4P Adjustment to 2016 savinos	Verified True-up	13,378,446 13,378,4	13,378,448	13,378,448 13,378	.448 13,378,448	13,378,448	13,378,448 10,90	10,905,303	12							0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Save on Energy High Performance New Construction Program	Verified	82,648 82,641	82,648	82,648 82,6	45 82,646	82,648	82,648 82,6	48 82,648	12	15	15 15	15	15 15	15 1	5 15 19	3	3.30%	5.80%	90.84%											100%
Adjustment to 2016 sevinos	True-up								12							0.00%	3.30%	5.80%	90.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
23 Save on Energy Existing Building Commissionies Program Adjustment to 2016 savings	Verified True-up								3							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Save on Energy Process & Systems Invitatios Provinam - PAP Adjustment to 2016 savings	Verified	10,957,531 10,957,5	10,957,531	10,957,531 10,957	.531 10,957,531	10,957,531	10,957,531 10,95	7,531 10,957,531	12	1,596	1,596 1,59	1,596	1,595 1,596	1,596 1,5	96 1,596 1,5	96			47.00%	52.94%										100%
Adjustment to 2016 savings		13,179,466 13,179,4	95 13,179,460						12	1,555	1,685 1,65	15				0.00%	0.00%	0.00%	47.00%	52.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
31 Save on Energy Monitoring & Targeting Program Adustment to 2016 savinos	Verified True-up								12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Save on Energy Energy Manager Program	Verified	388,603 388,60	123,933	123,933 123,0	33 123,933	123,933	123,933 123,	123,933	12	53	53 10	10	10 10	10 1	10 11				57.01%	42.99%										100%
Adjustment to 2016 savings Local & Regional Programs	True-up	1,041,428 882,44	882,440		-			_	12	32	11 11			_		0.00%	0.00%	0.00%	57.01%	42.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
33 Rissings Retringration I and Program Adjustment to 2016 savings	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
34 First Nation Conservation Local Program Adjustment to 2016 savines	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Social Ranchmarkins I anal Program Adjustment to 2016 savines	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Pilot Programs Energyana Hurtin Mississauna Inn.								_																						
Enersource Hydro Mississauga Inc 26 Performance Based Conservation Pilot Peneram - Conservation Fund Adjustment to 2016 savings	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00%	0.00%	0.00%	0%
TriWin Utilities Ltd Building Optimization	Verified								0								0.00%	0.00%	0.00%	0.00%	0.00.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2016 savings	True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
St. EriWin Lititises Ltd Re-Invest Pilot Adjustment to 2016 savings	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Horizon Utilities Corporation - ECM Furnace Motor Pilot Adjustment to 2016 savinos	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Horizon Utilities Corporation - Social Renobmarking Plan Adjustment to 2016 savinos	Verified								0																					0%
	True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pilot	Verified								0																					0%
Adjustment to 2016 savings	True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Hydro Ottawa Limited - Residential Demand Response Wi-Fi Thermostat Pilot Adustment to 2016 sevinos	Verified True-up																0.00%	0.00%	0.00%									0.00%	0.00%	0%
Adustment to 2016 savinos  Kitchener-Wilmot Hydro Inc Pilot - DCKV	True-up Verified				_				0		_			_		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2016 savines	True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Negara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Annivelness Sector	Verified								0																					0%
Adjustment to 2016 savings	True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Oakville Hydro Electricity Distribution Inc Disert Install - Hurtonin Adjustment to 2016 savings	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Oskville Hydro Electricity Distribution Inc Direct Install - RTU Controls Adustment to 2016 sevines	Verified								0																					0%
	True-up Verified							$\pm \Xi$	0			$\pm 1$				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-
Toronto Hydro-Electric System Limited - Disart Install - Humonin (Plint Stulens) Adjustment to 2016 savinos	Verified True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings)	Verified								0																					0%
Adjustment to 2016 savings	True-up								0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Trunkinger Fuget Pilot Program Adjustment to 2016 savings		1,067,232 1,067,2											67 67				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Actual CDM Savings in 2016 Forecast CDM Savings in 2016		118,084,356 118,307,	61 118,129,59	2 80,992,919 80,992	,919 80,992,773	80,992,773	80,990,263 77,55	,608 77,451,200		14,321	14,375 14,35	54 8,961	8,961 8,960	8,960 8,9	60 8,753 8,7	46 27,134,365 0	4,485,570	37,399	68,453	24,562 0	0	0	0	0	0	0	0	0	0	
Distribution Rate in 2016 Lost Revenue in 2016 from 2011 programs																						\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	
Distribution Rates in 2016 Loss Revenues in 2016 from 2011 programs Loss Revenues in 2016 from 2012 concisions Loss Revenues in 2016 from 2012 concisions Loss Revenues in 2016 from 2014 programs Loss Revenues in 2016 from 2014 programs Loss Revenues in 2016 from 2016 programs Total Loss Revenues in 2016 from 2016 programs Total Loss Revenues in 2016 Forecast Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues in 2016 Loss Revenues Revenues in 2016 Loss Revenues Revenues In 2016 Loss Revenues Rev																						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ - \$ - \$ -
Lost Revenue in 2016 from 2015 programs Lost Revenue in 2016 from 2016 programs Total Lost Revenues in 2016																						\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	s -
Forecast Lost Revenues in 2016 LRAMVA in 2016																						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2016 Savinos Persistino in 2017 2016 Savinos Persistino in 2018																27,134,365 27,134,365 24,868,332	4,518,316 4,525,748 2,722,869	37,748 37,849 22,173	68,764 68,602 37,820	24,473 24,257 11,372 11,372	0	0	0	0	0	0	0	0	0	
2016 Savings Persisting in 2019 2016 Savings Persisting in 2020 Note: LDC to make note of assumptions included	abau.															24,868,332 24,868,332	2,722,869 2,722,869	22,173 22,173	37,820 37.820	11,372 11,372	0		0	0	0	0	0	0	0	
to make note of assumptions included a	audite.																													

Table 5-c. 2017 Lost Revenues Work Form		Net Energy Savings (kWh)		Go to Persistence	e repair	Energy Savin	ngs Persisten	nce (kWh)					Net Demand Savings (kW)			Net Peak Der	mand Savings	Persistence	(xW)								Rate Alloca	tions for LRAMV	/A						
Program	Results Status	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Monthly Multiplier	2017	2015	2019	2020 202	21 2022	2023	2024 2025	2026	Residential	G\$<50 kW	General Service 50 to 422 kW	General Service 500 to 4,999 kW	Large Use	Street Lighting	Unmetered Scattered Load								Total
Legacy Framework Residential Program																					kWh	kWh	kW	xW	kW	kW	kWh								
Crumon Initiativa Adjustment to 2017 savings	Verified True-up											E									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Bi-Annual Retailer Event Initiative Adjustment to 2017 savinos	Verified True-up											E									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Appliance Retirement Initiative Adjustment to 2017 savings	Verified True-up											E									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
HVAC Incentives Initiative Adjustment to 2017 savings	Verified True-up											E									0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%

2 Residential New Construction and Mejor Rennworken Initiative Adjustment to 2017 sevings	Verified											0.000	0.000	0.000	0.00%	0.000	0.000	0.000	0.000	0.00%	0.000	0.000	0.000	0.000	0.000	0%
	Verified						12					0.00 //	0.00%	0.00%	0.00%	0.00%	0.00.0	0.00.4	0.00%	0.00%	0.00%	0.00%	0.00%	0.00/10	0.00%	0%
Commercial & Institutional Program  Enemy buff trisina Adjustment to 2017 savings  Efficiency: Equipment Replacement Incentive	Verified True-up Verified		_				12				Ħ	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Efficiency: Equipment Replacement Incentive Indication     Adjustment to 2017 savings	True-up						12				ш	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Direct Install Lighting and Water Heating Indicates Adjustment to 2017 savines	Verified True-up						12					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
2 New Construction and Major Renovation Indicates Adjustment to 2017 savinos	Verified True-up						12						0.00%	0.00%	0.00%									0.00%	0.00%	0%
Adustment to 2017 savines  Existing Building Commissioning Incentive Initiative Adjustment to 2017 savings	Verified						3				Ħ	0.00%	0.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0%
Adjustment to 2017 savings	True-up						3					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Industrial Program Process and Systems Upgrades Initiatives - Peniare Invarrius Initiative Adjustment to 2017 savings	Verified True-up						12					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Process and Systems Upgrades Initiatives - 12 Monitoring and Targeting Initiative	Verified						12																			0%
Adjustment to 2017 savings	True-up						12					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
13 Process and Systems Upgrades Initiatives - Finenti Mananer Initiative Adjustment to 2017 savinos	Verified True-up						12					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Low Income Program 14 I no Income Initiative Adjustment to 2017 sevings	Verified True-up						12					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Other  Aborizinal Conservation Program Adustment to 2017 savings							0																			0%
	Verified True-up Verified True-up					丰	0				=	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Program Enabled Savinos Adjustment to 2017 savinos Conservation Fund Pilots							0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Conservation Fund Pilots 17. Conservation Fund Pilot - EnerNOC Adiustment to 2017 savinos	Verified True-up						0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
18 Loblaws Pilot Adjustment to 2017 savinos	Verified True-up						0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
19 Conservation Fund Pilot - SEG Adjustment to 2017 savines	Verified True-up						0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
20 Social Banchmarkino Pilot Adjustment to 2017 savinos Conservation First Framework	Verified True-up						0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Conservation First Framework Residential Province-Wide Programs 21. Save on Energy Coupon Program Adjustment to 2017 savings	Verified Transp	42,310,076						2,918				1.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
22 Save on Energy Heating and Cooling Program	Verified	3,731,148						1,078				1.00														100%
Adjustment to 2017 savinos 23 Save on Energy New Construction Program	True-up		4								=	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adjustment to 2017 savings	Verified True-up											0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
24 Save on Energy Home Assistance Program Adjustment to 2017 savings	Verified True-up	397,474						85				1.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Non-Residential Province-Wide Programs State on Feature durit Function Program Adjustment to 2017 savings	Verified	3,070,682					12	136						0.70 70.21%	0.28	0.02									0.00%	100%
Adjustment to 2017 savings  26 Savo on France Rattrofit Program Adjustment to 2017 savings		195,727	_				12	7				0.00%	0.00% 0.43 42.56%	70.21% 0.57 57.44%	27.66%	2.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
25 Save on France Retroft Program - PEP Adjustment to 2017 savings		19,225,381					12	3,007		•		0.00%	0.09 8.73%	57.44% 0.52 51.59%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
27 Save on Energy Small Business Lighting Provision Adjustment to 2017 savings	Verified	2,328,516						459			Ħ	0.00%	0.87	0.13		5.01%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			100%
Adjustment to 2017 savings  Save on Energy High Performance New	True-up Verified					븢	12	_	H		=	0.00%	87.13%	12.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Save on Energy High Performance New Construction Program Adjustment to 2017 savings	True-up	312,866					12	38				0.00%	0.00%	0.00%	1.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
22 Save on Energy Existing Building Commissioning Program Adjustment to 2017 savines	Verified True-up						2					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
30 Save on Energy Process & Systems Environce Provision Adjustment to 2017 savings	Verified						12						0.00%	0.00%	0.00%		0.00%							0.00%	0.00%	0%
31 Save on Energy Business Refrigeration Penerusan Adjustment to 2017 savings	True-up Verified	347,689				$\pm \pm$	12	52				0.00%	0.00%	0.00%	0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		100%
Adjustment to 2017 savings  Save on Energy Energy Manager Program	True-up					#	12				=	0.00%	66.33%	31.92%	1.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adjustment to 2017 savings	Verified True-up	1,781,169					12	325				0.00%	0.00%	0.16	50.90%	0.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Local & Regional Programs  Business Refriceration Local Program Adjustment to 2017 savinos	Verified True-up	1,574,624					12	132				0.00%	<b>0.83</b> 83.50%	0.16	0.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
34 First Nation Conservation Local Program Adjustment to 2017 savings	Verified True-up						0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
35 Social Benchmarking Local Program Adjustment to 2017 savings	Verified True-up						0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Pilot Programs Enersource Hydro Mississauga Inc Whole Hymo Plan Province Adjustment to 2017 sevinos	Verified	787,353					12	60				1.00														100%
Adjustment to 2017 savinos	Verified True-up						12					100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
37 EnWin Utilities Ltd Building Optimization Plan Adjustment to 2017 savings	Verified True-up						0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
38 Frittin I tillrico I nt Ro.,Invost Plint Adjustment to 2017 savings	Verified True-up						0				Щ	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
30 Horizon Utilities Corporation - ECM Furnace Monor Plan Adjustment to 2017 savings	Verified True-up						0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
an Horizon Utilities Corporation - Social Benchmarking Plot Adjustment to 2017 savines	Verified True-up						0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.007	0.00%	0.00%	0.00%	0%
Adjustment to 2017 savinos  Hydro Ottawa Limited - Conservation Voltage  Et Regulation (CVR) Leveraging AMI Data Pilot	True-up Verified		$\dashv$			=	0				H	0.00%	J.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	-
Adjustment to 2017 savines	Verified True-up					$\perp \perp$	0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
42 Hydro Ottawa Limited - Residential Demand Response Wi-Fi Thermostat Pilot	Verified																									0%
Adjustment to 2017 savings  40 Kitchener-Wilmot Hydro Inc Pilot - DCKV	True-up Verified		=								Ħ	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	ow.
Adjustment to 2017 savings	True-up					<u> </u>	0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Niagara-on-the-Lake Hydro Inc Direct 44 Install Energy Efficiency Measures for the Acricultural Sector Adiustment to 2017 savinos	Verified						0					0.00%		0.00%	0.00%		0.00%								0.00%	0%
Adjustment to 2017 savines  Oakville Hydro Electricity Distribution Inc Disart Install - Hurtevoir Adjustment to 2017 savings	True-up Verified						0				H	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
	True-up		_				0		ш		 Щ	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
as Oakville Hydro Electricity Distribution Inc Disart Introl - RTI Controls Adjustment to 2017 savings	Verified True-up						0					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
az Toronto Hydro-Electric System Limited - Dinact Install - Hydronic (Plot Savinos) Adiustment to 2017 savinos	Verified True-up						0					0.00**	0.00%	0.00%	0.00%	0.00%	0.009	0.00**	0.009	0.00**	0.00**	0.00"	0.00**	0.00%	0.00%	0%
	I FUE-UD			 	 _		0			 	 	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

Toronto Hydro-Electric System Limited - Direct Instati - RTU Centrols (Plot Savings) Adjustment to 2017 savings  Toronto Hydro-Electric System Limited - PFP - Adjustment to 2017 savings  Adjustment to 2017 savings	Verified True-up Verified True-up									0							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Actual CDM Savings in 2017		76,062,685	۰		0	0	0 0	0	0	8,	300 0	0 0	0	0 0		0 0			21,621 19,284	15,487 16,135	3,052 15,417	50,064 61,001				0		0	0	0	F
Distribution Russia in 2017 concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Concentration of the Co				1	1				1	,				<u>'</u>		<u>'</u>	\$0,00500 \$20,541,85 \$21,874,85 \$24,867,20 \$55,874,95 \$64,329,38 \$107,227,12 \$325,859,76 \$711,894,34 \$247,316,15	\$0.01270 \$00.000.52 \$05.242.84 \$41,818.13 \$08,711.27 \$138,319.89 \$07,771.15 \$540,246.40 \$501,805.02	\$4.62130 \$177.880.72 \$180.501.20 \$170.188.51 \$246.055.01 \$337.682.93 \$174.443.53 \$20.216.47 \$1,386,687.37 \$20,117.15	\$2.37800 \$41.351.71 \$42,385.44 \$49,005.09 \$46.900.02 \$10,350.54 \$103,250.32 \$36,852.10 \$409,025.22 \$38,369.03	\$2,95160 \$1,064,74 \$5,066,86 \$61,984,95 \$14,990,87 \$37,334,62 \$72,225,46 \$0,000,01 \$201,315,51 \$45,594,82	\$11,54650 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$5,70,051,94 \$570,051,94 \$704,348,05	\$0.01640 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	\$ 329.848.55 \$ 306,092.01 \$47,993.88 \$ 463,044.12 \$ 688,497.35 \$ 654,093.03 \$ 1.117.448.43 \$ 3,006,264.37 \$ 1,626,559.21 \$ 2,282,084.16
2017 Savings Persisting in 2020  Note: LDC to make note of assumptions included	d above																0	0	•	0		0			0	0	0	0		-	
Table 5-d. 2018 Lost Revenues Work Form	Results Status	Net Energy Savinox (kWh)	2019	Go to Persistence Recort	Net Energy Savi	ings Persister 2023	nce (KWh)	2026	2027 M	Net D Savin Southly uttiplier	emand as RWI		t Peak Demand	Savings Persi	stence (kW)	26 2027	Residential	GS<50 kW	General Service 50 to 422 kW	General Service 500 to 4,239 kW	Large Use	Street Lighting	Rate Allocatio Unmetered Scattered Load	ona for LRAMVA							Total
Legacy Framework Residential Program  Courses Initiativa Adjustment to 2018 savings																	kWh	kWh	KW	ĸW	kW	kW	kWh								
County Initiative     Adjustment to 2018 savings	Verified True-up																	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Bi-Annual Retailer Event Initiative Adjustment to 2018 sevinos     Annual Retailer Event Initiative     Annual Retailer Event Initiative	Verified True-up Verified																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Appliance Refrement Initiative Adjustment to 2018 savings     HVAC Incentives Initiative Adjustment to 2018 savings	Verified True-up Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2018 savings  5 Residential New Construction and Major Adjustment to 2018 savines	True-up Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adustment to 2018 savinos  Commercial & Institutional Program  Finance & Violetina Adustment to 2018 savinos																	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0%
	Verified True-up									12 12				_			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Efficiency: Equipment Replacement Incentive Indicates Adjustment to 2018 savings	Verified True-up									12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Direct Install Lighting and Water Heating Indicates Adjustment to 2018 savings	Verified True-up									12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
New Construction and Major Renovation Initiative Adustment to 2018 savinos	Verified									12						Ì															0%
	True-up Verified									12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
to Existing Building Commissioning Incentive Indicatus Adjustment to 2018 savings	True-up				+									_			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.4
Industrial Program  Process and Systems Upgrades Initiatives -  Periore Invarian Initiative Adjustment to 2018 savings	Verified																	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2018 savings  Process and Systems Upgrades Initiatives -  12 Monitoring and Targeting Initiative	True-up Verified																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2018 savinos	True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	UN.
Process and Systems Upgrades Initiatives - From Mananar Initiative Adustment to 2018 sevinos	Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Low Income Program 14 I no Income Initiative Adjustment to 2018 sevines																															0%
Adjustment to 2018 savinos Other	Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Other  Aboriginal Conservation Program  Adiustment to 2018 sevinos	Verified True-up																	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
15 Program Enabled Savings Adsustment to 2018 savings	Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Conservation Fund Pilots Conservation Fund Pilot - EnerNOC Adjustment to 2018 sevinos	Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
18 Loblaws Pilot Adiustment to 2018 savinos	Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
12 Conservation Fund Pilot - SEG Adjustment to 2018 savinos	Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
22 Social Benchmarking Plot Adjustment to 2018 savings	Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Conservation First Framework Residential Province-Wide Programs 21 Rose on Instant Disnate Program Adjustment to 2018 savings	Verified True-up																0.00%	0.00%													0%
Adjustment to 2018 savings  22 Save on Energy Heating and Cooling Program																	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2018 savinos 23 Save on Energy New Construction Program	True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adjustment to 2018 savinos	Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
24 Save on Energy Home Assistance Program Adjustment to 2018 savings	Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Non-Residential Province-Wide Programs State on Fearns Aust Funding Program Adjustment to 2018 savings	Verified True-up									12										0.00%										0.00%	0%
Adjustment to 2018 savings  Steep on France Retrofit Program. Adjustment to 2018 savings	True-up Verified True-up									12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2018 savings  ZZ Save on Energy Small Business Lighting Persystem Adjustment to 2018 savings	Verified									12								0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		100%
Adjustment to 2018 savings	True-up									12							0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Save on Energy High Performance New Construction Program Adjustment to 2018 savinos	Verified True-up									12							0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
22 Save on Energy Existing Building Commissioning Program Adjustment to 2018 sevinos	Verified True-up									2							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
30 Save on Energy Process & Systems Linevarios Program Adjustment to 2018 savings	Verified									12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.000					0%
Adjustment to 2018 savings  Save on Energy Monitoring & Targeting Perevious Adjustment to 2018 savings	True-up Verified									12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
	True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
32 Save on Energy Energy Manager Program Adustment to 2018 savinos	Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Local & Regional Programs  Business Refrigeration Local Program Adjustment to 2018 sevings	Verified True-up									12							0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
25 Smart Thermostet Program Adustment to 2018 savinos	Verified True-up									12					İ	Ė	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
35 Social Benchmarking Local Program Adjustment to 2018 savings	Verified True-up														ΤĖ		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Pilot Programs																															

								 				,	 																		
Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Pinviram Conservation First Adjustment to 2018 savinos	Verified True-up																0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0%
37 IFRO - Frame Performance Program Adjustment to 2018 savings	Verified True-up							i		12						Ħ	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
35 Frittin I biblion I st . Ro. Invest Plant Adjustment to 2018 savinos	Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
20 Horizon Utilities Corporation - ECM Furnace Money Pilot	Verified																														0%
Adjustment to 2018 savings  Horizon Utilities Corporation - Social	True-up Verified							_							_	=	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Renyhmerkinn Plint Adjustment to 2018 savinos	True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Hydro Ottawa Limited - Conservation Voltage 41 Regulation (CVR) Leveraging AMI Data Pilot	Verified																														0%
Adjustment to 2018 savines  Hidro Ottawa Limited - Residential Demand	True-up															=	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Plydro Ottawa Limited - Nesdential Demand Response Wi-Fi Thermostat Plot Adjustment to 2018 savings	Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
(3) Kitchener-Wilmot Hydro Inc Pilot - DCKV	Verified							i		- 1																					0%
Adjustment to 2018 savings	True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Niegara-on-the-Lake Hydro Inc Direct 41 Install Energy Efficiency Measures for the Acricultural Sector Adjustment to 2018 savinos	Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
	Verified		1	+					=				=		_		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adjustment to 2018 savinos	True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
as Dakville Hydro Electricity Distribution Inc Disert Install . RTI I Controls Adjustment to 2018 savings	Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
47 Toronto Hydro-Electric System Limited - Disart Install - Hurtonin (Piles Soviens) Adjustment to 2018 savings	Verified																0.00%														0%
Toronto Hydro-Electric System Limited -	True-up Verified															Ħ	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
40 Direct Install - RTU Controls (Plot Savings) Adjustment to 2018 savings	True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Toronto Hydro-Electric System Limited - PFP - I ama /PRint Soviensi	Verified																														0%
Adjustment to 2018 savings Actual CDM Savings in 2018	True-up					_	_					=			_		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Forecast CDM Savings in 2018		Ů									_			$\pm$		$\pm \pm \pm$	ő	ő	i	ŏ	ŏ	ŏ	i	ě	ő	ő	ő	ŏ	ě	ŏ	
Operativation Rule in 2015 to Loss Revenue in 2015 from 2011 programs Loss Revenue in 2015 from 2012 concerns Loss Revenue in 2015 from 2012 concerns Loss Revenue in 2015 from 2015 concerns Loss Revenue in 2015 from 2015 concerns Loss Revenue in 2015 from 2015 concerns Loss Revenue in 2015 from 2015 concerns Loss Revenue in 2015 from 2015 concerns Total Loss Revenues in 2015 from 2015 concerns Total Loss Revenues in 2015 from 2015 Loss Forecast Loss Revenues in 2015 L																								\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
2018 Savings Persisting in 2019 2018 Savings Persisting in 2020 Note: LDC to make note of assumptions included	ahous																0	0	0	0	0	0		0	0	0		0	0	0	

Note: LDC to make note of assumptions included a	bave																															
Table 5-e. 2019 Lost Revenues Work Form	Results Status	Net Energy Savinox (kWh)		Go to Persistence Ro	Net Energy !	avings Persist				Monthly Multiplier	Net Demans Savings (kN			Peak Demand						eneral Service 50 Gr	meral Service 500 to			Unmetered	ons for LRAMVA							
Legacy Framework		2019	2020	2021	2022 2023	2024	2025	2026	2027 203	28	2019	2020	2021 202	2 2023	2024 202	5 2026 2	2028	Residential	GS-S0 KW	to 422 kW	4,239 kW	Large Use	Street Lighting	Scattered Load KWh							إ	Total
Residential Program Couton Initiative Adjustment to 2019 sevines	Verified True-up																	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Bi-Annual Retailer Event Initiative Adjustment to 2019 savings	Verified True-up																	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Anvilore Reframent Initiative Adjustment to 2019 sevines	Verified True-up																	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
HUAC Invention Initiative Adjustment to 2019 sevinos	Verified True-up																	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Residential New Construction and Major Adjustment to 2019 savings	Verified																							0.00%	0.00%				0.00%			0%
Commercial & Institutional Program	True-up																	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Energy Audit Initiative Adjustment to 2019 savinos	Verified True-up									12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Efficiency: Equipment Replacement Incentive Initiative Adjustment to 2019 savinos	Verified True-up									12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Direct Install Lighting and Water Heating Initiative	Verified									12																						0%
Adjustment to 2019 savings  New Construction and Major Renovation Indicates	True-up Verified									12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2019 savings	True-up									12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Existing Building Commissioning Incentive Initiative Adjustment to 2019 sevings	Verified True-up									3								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Industrial Program Process and Sustame I Ingrades Initiatives .										12																						
Process and Systems Upgrades Initiatives - Periore Invantus Initiative Adjustment to 2019 savings	Verified True-up									12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Process and Systems Upgrades Initiatives - Monitoring and Targeting Initiative	Verified									12																						0%
Adjustment to 2019 savings	True-up									12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Process and Systems Upgrades Initiatives - Energy Manager Initiative Adjustment to 2019 savings	Verified True-up									12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Low Income Program  Low Income Initiative  Adjustment to 2019 savings	Verified True-up									12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Other Aboriginal Conservation Program	Verified									0	•																					0%
Adustment to 2019 savings Program Enabled Savings	True-up									0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2019 savings  Conservation Fund Pilots	True-up									0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	UA.
Conservation Fund Plots Conservation Fund Plot - EnerNOC Adjustment to 2019 savings	Verified True-up									0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Loblaws Pilot Adjustment to 2019 savings	Verified True-up									0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Conservation Fund Pilot - SEG Adjustment to 2019 savings	Verified True-up									0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Social Banchmarkino Pliot Adjustment to 2019 savings	Verified True-up									0								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Conservation First Framework Residential Province-Wide Programs										_																						
Saus on France Counce Program Adjustment to 2019 savinos	Verified True-up																	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Save on Energy Heating and Cooling Program Adjustment to 2019 savings	Verified True-up																	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
	-																															

Save on Energy New Construction Program Adjustment to 2019 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Save on Energy Home Assistance Program Adjustment to 2019 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Non-Residential Province-Wide Programs 5 Save on Energy Audit Funding Program Adjustment to 2019 savings	Verified True-up									2						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Sava on Fearny Ratrofit Program Adjustment to 2019 savings	Verified True-up									2						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Save on Energy Small Business Lighting Provision Adjustment to 2019 savings	Verified True-up								1	2						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Save on Energy High Performance New Construction Program Adjustment to 2019 savinos	Verified True-up									2						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Save on Energy Existing Building Commissioninn Program Adjustment to 2019 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0%
Save on Energy Process & Systems Universities Provision Adjustment to 2019 savings	Verified									2						0.0%							0.00%	0.00%	0.00%	0.00%				0%
Adjustment to 2019 savings  Save on Energy Monitoring & Targeting Program Adjustment to 2019 savines	True-up Verified									2						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adustment to 2019 savinos Save on Energy Energy Manager Program	True-up Verified							+		2						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adustment to 2019 savinos Local & Regional Programs	True-up									2						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.4
Adjustment to 2019 savinos	Verified True-up									0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
First Nation Consensation Local Program Adjustment to 2019 savines Social Paretmarking Local Program	Verified True-up Verified							#		2						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Social Benchmarkino Local Program     Adustment to 2019 savinos     Pilot Programs	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Enersource Hydro Mississauga Inc 5 Performance-Based Conservation Pilot Pervirom - Concervation Fund Adjustment to 2019 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
P Enl/Vin Utilities Ltd Building Optimization Plant Adjustment to 2019 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
EriVin Utilities Ltd - Re-Invest Pilot Adjustment to 2019 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Horizon Utilities Corporation - ECM Furnace Motor Pilot Adjustment to 2019 savinos	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Horizon Utilities Corporation - Social Renytymarking Plan Adjustment to 2019 savinos	Verified True-up															0.00%					0.00%		0.00%	0.00%	0.00%	0.00%			0.00%	0%
Adustment to 2019 savenss  Hydro Ottawa Limited - Conservation Voltage  Regulation (CVR) Leveraging AMI Data Pilot	Verified															0.0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2019 savings Hydro Ottawa Limited - Residential Demand	True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Plydro Ottawa Limited - Nesdential Demand Response Wi-Fi Thermostat Plot Adjustment to 2019 savings	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Kitchener-Wilmot Hydro Inc Pilot - DCKV Adjustment to 2019 sevinos	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Nagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the	Verified									,																				0%
Arrivatural Sector Adjustment to 2019 savings  Oakville Hurton Flortrinity Distribution Inc.	True-up Verified							#	-	,						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
5 Oakville Hydro Electricity Distribution Inc Disort Install : Humania Adjustment to 2019 savings	True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Oakville Hydro Electricity Distribution Inc Disare Install - RTH Controls Adjustment to 2019 savines	Verified True-up															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Toronto Hydro-Electric System Limited - Disart Install - Hurtonin (Pilet Soviens) Adjustment to 2019 savinos	Verified True-up									0						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Tororto Hydro-Electric System Limited - Dinect Install - RTU Controls (Pilot Savings)	Verified									,																				0%
Adjustment to 2019 savings  Toronto Hydro-Electric System Limited - PFP - I own /Pilor Sovievs! Adjustment to 2019 savings	True-up Verified															0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2019 savings Actual CDM Savings in 2019 Forecast CDM Savings in 2019	True-up						=	=								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Contraction Science 2015 concerning to 2015 concerning to 2015 concerning to 2015 concerning Load Revenue in 2015 from 2015 concerning Load Revenue in 2015 from 2015 programs Load Revenue in 2015 from 2015 programs Load Revenue in 2015 from 2015 concerning Load Revenue in 2015 from 2015 concerning Load Revenue in 2015 from 2015 concerning Load Revenue in 2015 from 2015 concerning Load Revenue in 2015 from 2015 concerning Load Revenue in 2015 from 2015 concerning Load Revenue in 2015 from 2015 concerning Load Revenue in 2015 from 2015 concerning Load Revenue in 2015 from 2015 concerning Load Revenue in 2015 concerning Load Revenue in 2015 concerning Load Revenue in 2015 concerning Load Revenue in 2015 concerning Load Revenue in 2015 Saviness Precisions in 2020.		1	1	1	-1					-	,	1	 <u> </u>	1 1	ı	\$0.00000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	\$0,0000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,000 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000	\$0.000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
																U			U					U	0	U	0		U	

Table 5-1, 2020 Lost Revenues Work Form		Net Energy Savings (kWh)	Go to Perulatenco		nergy Savings Pe	raistence (kWh)				Net Demand Savings (kW)		Net Pea	ak Demand Savings Pers	stence (kW)									Rate Allocat	ions for LRAMV	A						
Program	Results Status	2020 2021	2022	2023	2024 200	25 2026	2027	2028 2029	Monthly Multiplier	2020	2021 2022	2023	2024 2025 20	26 2027	2025	2029	Residential	G\$<50 kW	General Service 50 to 422 kW	General Service 500 to 4,239 kW	Large Use	Street Lighting	Unmetered Scattered Load								Total
Legacy Framework Residential Program 1 Course Initiative	Verified															_	kWh	kWh	kW	ĸW	kW	ĸW	kWh								0%
Adjustment to 2020 savings	True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
2 Ri. Annual Renator Fuere Initiative Adjustment to 2020 savings	Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
2 Annilanno Rotromore Initiativo Adjustment to 2020 savings	Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
4 HVAC Invarrius Inhaltius Adjustment to 2020 savings	Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
5 Registertial New Construction and Mainr Adjustment to 2020 savings	Verified True-up																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Commercial & Institutional Program  5 Fearns & will Initiative Adventment to 2020 sevinos	Verified True-up								12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Fiftiniance Environment Rentarement Inventive Adjustment to 2020 sevinos	Verified True-up								12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Disart Install Linksins and Water Heatins Adustment to 2020 savinos	Verified True-up								12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
New Construction and Major Renovation Adjustment to 2020 savinos	Verified True-up								12 12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Distina Buildina Commissionina Incentive Adiustment to 2020 savinas	Verified True-up								3								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Industrial Program																															

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Regulation (CVR) Leveranion AMI Data Pilot Adjustment to 2020 savings True-u	erfied			_				0																	
				_				0					0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hydro Ottawa Limited - Residential Demand Verifie Rosnovinsa WLFi Tharmostar Pline Adjustment to 2020 savings True-u																									
		 	_	_				_					0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3 Kitchanor, Wilmer Hurley Inc. , Piler , DCKV Verifie Adjustment to 2020 savings True-u	rue-up			#				0					0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Niagara-on-the-Lake Hydro Inc Direct Vertile Install Economic Efficience Monte one for the Adjustment to 2020 savings True-o								0																	
				_				0					0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Calvilla Hurton Flantrinity Distribution Inc. Verifie     Adjustment to 2020 savings True-u	rue-up							0	$\pm \pm 1$				0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Calvalla Hurton Florerinity Distribution Inc Verifie     Adjustment to 2020 savings	entied rue-up			-				0					0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%
	_			一														0.007							
Toronto Hydro-Electric System Limited - Ventile Plants Islands - Ventile Plants (School) Adjustment to 2020 savings True-u								0					0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Toronto Hydro-Electric System Limited - Verifie  Princet Incred I ST11 Protection (Still Strainer) Adjustment to 2020 savines True-o								0																	
								0					0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transen Huten, Flantrin Sustam I imitaal , PFP . Verifie Adjustment to 2020 savines True-u	rue-up							0					0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Actual CDM Savings in 2020 Forecast CDM Savings in 2020		=		Ŧ		ī			$\equiv$			=	0	0		0	0 0	•			•	-	0		
Porecast CDM Savings in 2020			1						1 1		 1 1	1 1	50 00000	\$0,00000	\$0.00000	\$0.00000 \$1	0 0	n to op~~	\$0.00000	\$0,00000	50,00000	\$0,00000	\$0,00000	\$0,00000	\$0,00000
Indications (Nam in 2000)  Loss Reviews as 900 from 2011 programs Loss Reviews as 900 from 2012 programs Loss Reviews as 9000 from 2013 programs Loss Reviews in 2000 from 2013 programs Loss Reviews in 2000 from 2014 programs Loss Reviews in 2000 from 2014 programs Loss Reviews in 2000 from 2014 programs Loss Reviews in 2000 from 2017 programs Loss Reviews in 2000 from 2019 programs Loss Reviews in 2000 from 2019 programs Loss Reviews in 2000 from 2019 programs Loss Reviews in 2000 from 2019 programs Loss Reviews in 2000 from 2019 programs Loss Reviews in 2000 from 2019 programs Loss Reviews in 2010 from 2019 programs Forecast Loss Reviews in 2000  Forecast Loss Reviews in 2000  Forecast Loss Reviews in 2000													\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,00000 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$ \$0.00
LRAMVA in 2020  Note: LDC to make note of assumptions included above													\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	**.00	

Note: LDC to make note of assumptions included above

19 of 42



#### LRAMVA Work Form: Carrying Charges by Rate Class

Legend

User Inputs (Green)

Auto Populated Cells (White)

Instructions (Grey)

Instructions

from column I, the principle will auto-populate as monthly variances in Table 6-a, and are multiplied by the interest rates from column H to determine the monthly variances on carrying charges for each rate class by

year.

2. The annual carrying charges totals in Table 6-a below pertain to the amount that was originally collected in interest from forecasted CDM savings and what should have been collected based on actual CDM savings and what should have been collected based on actual CDM savings. As the amounts calculated in Table 6-a are cumulative, LDCs are requested to enter any collected interest amounts into the "Amounts Cleared" row in order to clear the balance and calculate outstanding variances on carrying charges.

Table 6. Prescribed Interest Rates

Table 6-a. Calculation of Carrying Costs by Rate Class

Go to Tab 1: Summary

Quarter	Approved Deferral & Variance Accounts
2011 Q1	1.47%
2011 Q2	1.47%
2011 Q3	1.47%
2011 Q4	1.47%
2012 Q1	1.47%
2012 Q2	1.47%
2012 Q3	1.47%
2012 Q4	1.47%
2013 Q1	1.47%
2013 Q2	1.47%
2013 Q3	1.47%
2013 Q4	1.47%
2014 Q1	1.47%
2014 Q2	1.47%
2014 Q3	1.47%
2014 Q4	1.47%
2015 Q1	1.47%
2015 Q2	1.10%
2015 Q3	1.10%
2015 Q4	1.10%
2016 Q1	1.10%
2016 Q2	1.10%
2016 Q3	1.10%
2016 Q4	1.10%
2017 Q1	1.10%
2017 Q2	1.10%
2017 Q3	1.10%
2017 Q4	1.50%
2018 Q1	1.50%
2018 Q2	1.89%
2018 Q3	1.89%
2018 Q4	2.17%
2019 Q1	2.45%
2019 Q2	2.18%
2019 Q3	2.18%
2019 Q4	2.18%
2020 Q1	
2020 Q2	
2020 Q3	
2020 Q4	

Check OEB website

Month	Period	Quarter	Monthly Rate	Residential	GS<50 kW	General Service 50 to 499 kW	General Service 500 to 4,999 kW	Large Use	Street Lighting	Unmetered Scattered Load	Total
Jan-11	2011	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-11	2011	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar-11	2011	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr-11	2011	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May-11	2011	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-11	2011	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-11	2011	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-11	2011	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep-11	2011	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct-11	2011	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov-11	2011	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec-11	2011	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for 2011				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared											
Opening Balanc	e for 2012			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Jan-12	2011-2012	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Feb-12	2011-2012	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Mar-12	2011-2012	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Apr-12	2011-2012	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May-12	2011-2012	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-12	2011-2012	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-12	2011-2012	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-12	2011-2012	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep-12	2011-2012	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Oct-12	2011-2012	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00
Nov-12	2011-2012	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Dec-12	2011-2012	Q4	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Total for 2012				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Opening Balance			0.400/				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-13	2011-2013	Q1	0.12%	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-13	2011-2013	Q1 Q1	0.12% 0.12%	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Mar-13	2011-2013	Q1				\$0.00					
Apr-13		00			60.00	\$0.00	\$0.00			\$0.00	\$0.0
	2011-2013	Q2	0.12%	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
May-13	2011-2013	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.0
Jun-13	2011-2013 2011-2013	Q2 Q2	0.12% 0.12%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.0 \$0.0 \$0.0 \$0.0
Jun-13 Jul-13	2011-2013 2011-2013 2011-2013	Q2 Q2 Q3	0.12% 0.12% 0.12%	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Jun-13 Jul-13 Aug-13	2011-2013 2011-2013 2011-2013 2011-2013	Q2 Q2 Q3 Q3	0.12% 0.12% 0.12% 0.12%	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0
Jun-13 Jul-13 Aug-13 Sep-13	2011-2013 2011-2013 2011-2013 2011-2013 2011-2013	Q2 Q2 Q3 Q3 Q3	0.12% 0.12% 0.12% 0.12% 0.12%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0
Jun-13 Jul-13 Aug-13 Sep-13 Oct-13	2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013	Q2 Q2 Q3 Q3 Q3 Q3 Q4	0.12% 0.12% 0.12% 0.12% 0.12% 0.12%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Jun-13 Jul-13 Aug-13 Sep-13 Oct-13 Nov-13	2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013	Q2 Q2 Q3 Q3 Q3 Q3 Q4 Q4	0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Jun-13 Jul-13 Aug-13 Sep-13 Oct-13 Nov-13 Dec-13	2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013	Q2 Q2 Q3 Q3 Q3 Q3 Q4	0.12% 0.12% 0.12% 0.12% 0.12% 0.12%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Jun-13 Jul-13 Aug-13 Sep-13 Oct-13 Nov-13 Dec-13	2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013	Q2 Q2 Q3 Q3 Q3 Q3 Q4 Q4	0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Jun-13 Jul-13 Aug-13 Sep-13 Oct-13 Nov-13 Dec-13 Total for 2013 Amount Cleared	2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013	Q2 Q2 Q3 Q3 Q3 Q3 Q4 Q4	0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Jun-13 Jul-13 Aug-13 Sep-13 Oct-13 Nov-13 Dec-13 Total for 2013 Amount Cleared Opening Balance	2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013	Q2 Q2 Q3 Q3 Q3 Q3 Q4 Q4	0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Jun-13 Jul-13 Aug-13 Sep-13 Oct-13 Nov-13 Dec-13 Total for 2013	2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013	Q2 Q2 Q3 Q3 Q3 Q4 Q4 Q4	0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Jun-13 Jul-13 Aug-13 Sep-13 Oct-13 Nov-13 Dec-13 Total for 2013 Amount Cleared Opening Balanc Jan-14	2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013	Q2 Q2 Q3 Q3 Q3 Q4 Q4 Q4	0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Jun-13 Jul-13 Aug-13 Sep-13 Oct-13 Nov-13 Dec-13 Total for 2013 Amount Cleared Opening Balanc Jan-14 Feb-14	2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2014 2011-2014	Q2 Q2 Q3 Q3 Q3 Q4 Q4 Q4 Q4	0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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Amount Cleared				***	***		***	***	****		
Opening Balan			0.400/	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Jan-15 Feb-15	2011-2015	Q1 Q1	0.12%	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Heb-15 Mar-15	2011-2015	Q1	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr-15	2011-2015	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May-15	2011-2015	Q2 Q2	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-15	2011-2015	Q2 Q2	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-15	2011-2015	Q2 Q3	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2011-2015	Q3	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-15	2011-2015	Q3	0.09%	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	
Sep-15			0.09%		\$0.00			\$0.00			\$0.00
Oct-15	2011-2015	Q4 Q4		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Nov-15	2011-2015	Q4 Q4	0.09%	\$0.00		\$0.00				\$0.00	
Dec-15	2011-2015	Q4	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for 2015				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared											
Opening Balan				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-16	2011-2016	Q1	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-16	2011-2016	Q1	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar-16	2011-2016	Q1	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr-16	2011-2016	Q2	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May-16	2011-2016	Q2	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-16	2011-2016	Q2	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-16	2011-2016	Q3	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-16	2011-2016	Q3	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep-16	2011-2016	Q3	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct-16	2011-2016	Q4	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov-16	2011-2016	Q4	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec-16	2011-2016	Q4	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for 2016				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared											
Opening Balan	ce for 2017			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-17	2011-2017	Q1	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-17	2011-2017	Q1	0.09%	\$35.46	\$2.93	\$99.12	\$34.56	\$11.90	-\$9.65	\$0.00	\$174.33
Mar-17	2011-2017	Q1	0.09%	\$70.92	\$5.86	\$198.24	\$69.13	\$23.80	-\$19.29	\$0.00	\$348.65
Apr-17	2011-2017	Q2	0.09%	\$106.37	\$8.79	\$297.36	\$103.69	\$35.71	-\$28.94	\$0.00	\$522.98
May-17	2011-2017	Q2	0.09%	\$141.83	\$11.72	\$396.48	\$138.25	\$47.61	-\$38.59	\$0.00	\$697.30
Jun-17	2011-2017	Q2	0.09%	\$177.29	\$14.65	\$495.60	\$172.81	\$59.51	-\$48.23	\$0.00	\$871.63
Jul-17	2011-2017	Q3	0.09%	\$212.75	\$17.58	\$594.72	\$207.38	\$71.41	-\$57.88	\$0.00	\$1.045.96
Aug-17	2011-2017	Q3	0.09%	\$248.21	\$20.51	\$693.84	\$241.94	\$83.32	-\$67.53	\$0.00	\$1,043.30
Sep-17	2011-2017	Q3	0.09%	\$283.66	\$23.44	\$792.96	\$276.50	\$95.22	-\$77.17	\$0.00	\$1,394.61
Oct-17	2011-2017	Q3 Q4	0.03%	\$435.17	\$35.95	\$1,216.47	\$424.18	\$146.07	-\$118.39	\$0.00	\$2,139.45
				\$483.52	\$39.95	\$1,351.64	\$471.31	\$162.30	-\$131.55	\$0.00	\$2,139.43
Nov-17 Dec-17	2011-2017	Q4 Q4	0.13%	\$531.87	\$43.94	\$1,486.80	\$518.44	\$178.53	-\$131.33	\$0.00	\$2,577.17
	2011-2017	U4	0.13%	\$2,727.05	\$43.94	\$7,486.80	\$2,658,19	\$915.39	-\$144.70	\$0.00	\$2,614.89
Total for 2017				\$2,727.05	\$225.31	\$1,023.23	\$2,038.19	\$915.39	-\$741.92	\$0.00	\$13,407.24
Amount Cleared					_						
Opening Balan				\$2,727.05	\$225.31	\$7,623.23	\$2,658.19	\$915.39	-\$741.92	\$0.00	\$13,407.24
Jan-18	2011-2018	Q1	0.13%	\$580.22	\$47.94	\$1,621.96	\$565.57	\$194.76	-\$157.86	\$0.00	\$2,852.61
Feb-18	2011-2018	Q1	0.13%		\$47.94	\$1,621.96	\$565.57	\$194.76	-\$157.86	\$0.00	\$2.852.61
				\$580.22			******		4.000	40.00	. ,
Mar-18	2011-2018	Q1	0.13%	\$580.22	\$47.94	\$1,621.96	\$565.57	\$194.76	-\$157.86	\$0.00	\$2,852.61
Apr-18	2011-2018	Q1 Q2	0.13% 0.16%	\$580.22 \$731.08	\$47.94 \$60.40	\$2,043.67	\$712.62	\$245.40	-\$157.86 -\$198.90	\$0.00 \$0.00	\$3,594.28
Apr-18 May-18	2011-2018 2011-2018	Q1 Q2 Q2	0.13% 0.16% 0.16%	\$580.22 \$731.08 \$731.08	\$47.94 \$60.40 \$60.40	\$2,043.67 \$2,043.67	\$712.62 \$712.62	\$245.40 \$245.40	-\$157.86 -\$198.90 -\$198.90	\$0.00 \$0.00 \$0.00	\$3,594.28 \$3,594.28
Apr-18 May-18 Jun-18	2011-2018 2011-2018 2011-2018	Q1 Q2 Q2 Q2	0.13% 0.16% 0.16% 0.16%	\$580.22 \$731.08 \$731.08 \$731.08	\$47.94 \$60.40 \$60.40 \$60.40	\$2,043.67 \$2,043.67 \$2,043.67	\$712.62 \$712.62 \$712.62	\$245.40 \$245.40 \$245.40	-\$157.86 -\$198.90 -\$198.90 -\$198.90	\$0.00 \$0.00 \$0.00 \$0.00	\$3,594.28 \$3,594.28 \$3,594.28
Apr-18 May-18 Jun-18 Jul-18	2011-2018 2011-2018 2011-2018 2011-2018	Q1 Q2 Q2 Q2 Q2 Q3	0.13% 0.16% 0.16% 0.16% 0.16%	\$580.22 \$731.08 \$731.08 \$731.08 \$731.08	\$47.94 \$60.40 \$60.40 \$60.40 \$60.40	\$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67	\$712.62 \$712.62 \$712.62 \$712.62	\$245.40 \$245.40 \$245.40 \$245.40	-\$157.86 -\$198.90 -\$198.90 -\$198.90 -\$198.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28
Apr-18 May-18 Jun-18 Jul-18 Aug-18	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018	Q1 Q2 Q2 Q2 Q2 Q3 Q3	0.13% 0.16% 0.16% 0.16% 0.16% 0.16%	\$580.22 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08	\$47.94 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40	\$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67	\$712.62 \$712.62 \$712.62 \$712.62 \$712.62	\$245.40 \$245.40 \$245.40 \$245.40 \$245.40	-\$157.86 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$198.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28
Apr-18 May-18 Jun-18 Jul-18 Aug-18 Sep-18	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018	Q1 Q2 Q2 Q2 Q3 Q3 Q3	0.13% 0.16% 0.16% 0.16% 0.16% 0.16% 0.16%	\$580.22 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08	\$47.94 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40	\$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67	\$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62	\$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$245.40	-\$157.86 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$198.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28
Apr-18 May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018	Q1 Q2 Q2 Q2 Q3 Q3 Q3 Q3 Q4	0.13% 0.16% 0.16% 0.16% 0.16% 0.16% 0.16% 0.16%	\$580.22 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$839.39	\$47.94 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$69.35	\$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,346.44	\$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$818.19	\$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$281.76	-\$157.86 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$228.36	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$4,126.77
Apr-18 May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018	Q1 Q2 Q2 Q2 Q3 Q3 Q3 Q3 Q4 Q4	0.13% 0.16% 0.16% 0.16% 0.16% 0.16% 0.16% 0.18% 0.18%	\$580.22 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08	\$47.94 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$69.35	\$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,346.44 \$2,346.44	\$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$818.19	\$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$281.76	-\$157.86 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$228.36	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$4,126.77
Apr-18 May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Dec-18	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018	Q1 Q2 Q2 Q2 Q3 Q3 Q3 Q3 Q4	0.13% 0.16% 0.16% 0.16% 0.16% 0.16% 0.16% 0.16%	\$580.22 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$839.39 \$839.39	\$47.94 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$69.35 \$69.35	\$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.64 \$2,346.44 \$2,346.44	\$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$818.19 \$818.19 \$818.19	\$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$281.76 \$281.76	-\$157.86 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$228.36 -\$228.36	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$4,126.77 \$4,126.77
Apr-18 May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Dec-18 Total for 2018	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018	Q1 Q2 Q2 Q2 Q3 Q3 Q3 Q3 Q4 Q4	0.13% 0.16% 0.16% 0.16% 0.16% 0.16% 0.16% 0.18% 0.18%	\$580.22 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08	\$47.94 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$69.35	\$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,346.44 \$2,346.44	\$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$818.19	\$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$281.76	-\$157.86 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$228.36	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$4,126.77
Apr-18 May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Dec-18	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018	Q1 Q2 Q2 Q2 Q3 Q3 Q3 Q3 Q4 Q4	0.13% 0.16% 0.16% 0.16% 0.16% 0.16% 0.16% 0.18% 0.18%	\$580.22 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$839.39 \$839.39	\$47.94 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$69.35 \$69.35	\$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.64 \$2,346.44 \$2,346.44	\$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$818.19 \$818.19 \$818.19	\$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$281.76 \$281.76	-\$157.86 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$228.36 -\$228.36	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$4,126.77 \$4,126.77
Apr-18 May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Dec-18 Total for 2018 Amount Cleared Opening Balan	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018	Q1 Q2 Q2 Q2 Q3 Q3 Q3 Q4 Q4 Q4	0.13% 0.16% 0.16% 0.16% 0.16% 0.16% 0.16% 0.18% 0.18%	\$580.22 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$393.39 \$839.39 \$839.39 \$11,372.38	\$47.94 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$69.35 \$93.35 \$93.61	\$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,346.44 \$2,346.44 \$2,346.44 \$31,790.47	\$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$818.19 \$818.19 \$11,085.20	\$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$281.76 \$281.76 \$281.76 \$3,817.36	-\$157.86 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$198.90 -\$228.36 -\$228.36 -\$228.36 -\$3,093.96	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$4,126.77 \$4,126.77 \$4,126.77 \$55,911.06
Apr-18 May-18 Jun-18 Jun-18 Aug-18 Sep-18 Sep-18 Nov-18 Dec-18 Total for 2018 Amount Cleared Opening Balan Jan-19	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018	Q1 Q2 Q2 Q2 Q3 Q3 Q3 Q4 Q4 Q4	0.13% 0.16% 0.16% 0.16% 0.16% 0.16% 0.16% 0.18% 0.18% 0.18%	\$580.22 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$839.39 \$839.39 \$839.39 \$11,372.38	\$47.94 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$69.35 \$69.35 \$939.61	\$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,346.44 \$2,346.44 \$2,346.44 \$31,790.47 \$31,790.47	\$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$818.19 \$818.19 \$818.19 \$11,085.20 \$11,085.20	\$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$281.76 \$281.76 \$281.76 \$3,817.36 \$3,817.36	\$157.86 \$198.90 \$198.90 \$198.90 \$198.90 \$198.90 \$228.36 \$228.36 \$228.36 \$3.093.96	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$4,126.77 \$4,126.77 \$4,126.77 \$55,911.06 \$4,659.26
Apr-18 May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Total for 2018 Amount Cleared Opening Balan Jan-19	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2019 2011-2019 2011-2019	Q1 Q2 Q2 Q2 Q3 Q3 Q3 Q4 Q4 Q4 Q4	0.13% 0.16% 0.16% 0.16% 0.16% 0.16% 0.16% 0.18% 0.18% 0.18% 0.20%	\$580.22 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$393.39 \$839.39 \$839.39 \$11,372.38 \$11,372.38	\$47.94 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$69.35 \$69.35 \$69.35 \$939.61 \$78.30	\$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,346.44 \$2,346.44 \$31,790.47 \$31,790.47	\$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$818.19 \$818.19 \$11,085.20 \$12.62 \$12.62 \$12.62 \$12.62 \$12.62 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 \$13.65 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Apr-18 May-18 Jun-18 Jun-18 Aug-18 Sep-18 Sep-18 Nov-18 Dec-18 Total for 2018 Amount Cleared Opening Balan Jan-19	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018	Q1 Q2 Q2 Q2 Q3 Q3 Q3 Q4 Q4 Q4 Q4	0.13% 0.16% 0.16% 0.16% 0.16% 0.16% 0.16% 0.18% 0.18% 0.18%	\$580.22 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$393.39 \$839.39 \$839.39 \$11,372.38 \$11,372.38	\$47.94 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$69.35 \$69.35 \$939.61	\$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,346.44 \$2,346.44 \$2,346.44 \$31,790.47 \$31,790.47	\$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$112.62 \$118.19 \$818.19 \$11,085.20 \$11,085.20 \$923.77 \$923.77	\$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$281.76 \$281.76 \$3.817.36 \$3,817.36 \$318.11 \$318.11	\$157.86 \$198.90 \$198.90 \$198.90 \$198.90 \$198.90 \$228.36 \$228.36 \$228.36 \$3.093.96	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$4,126.77 \$4,126.77 \$4,126.77 \$55,911.06 \$4,659.26 \$4,659.26
Apr-18 May-18 Jul-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Dec-18 Total for 2018 Amount Cleared Opening Balan Jan-19 Feb-19 Apr-19	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019	Q1 Q2 Q2 Q2 Q3 Q3 Q3 Q4 Q4 Q4 Q4 Q1 Q1 Q1 Q2	0.13% 0.16% 0.16% 0.16% 0.16% 0.16% 0.16% 0.18% 0.18% 0.18% 0.20% 0.20% 0.20% 0.20% 0.20% 0.20%	\$580.22 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$393.9 \$839.39 \$839.39 \$11,372.38 \$947.70 \$947.70 \$947.70	\$47.94 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$69.35 \$69.35 \$69.35 \$939.61 \$78.30 \$78.30 \$78.30	\$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,246.44 \$2,346.44 \$2,346.44 \$3,1,790.47 \$1,790.47 \$2,649.21 \$2,649.21 \$2,649.21 \$2,649.21 \$2,649.21	\$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$818.19 \$818.19 \$11.085.20 \$11.085.20 \$923.77 \$923.77 \$923.77	\$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$281.76 \$281.76 \$3,817.36 \$3,817.36 \$318.11 \$318.11 \$283.06	\$157.86 \$198.90 \$198.90 \$198.90 \$198.90 \$198.90 \$228.36 \$228.36 \$228.36 \$228.36 \$228.36 \$228.36 \$228.36 \$3.093.96 \$3.093.96 \$257.83 \$257.83	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$4,126.77 \$4,126.77 \$4,126.77 \$55,911.06 \$4,659.26 \$4,659.26 \$4,659.26 \$4,459.26
Apr-18 May-18 Jun-18 Jun-18 Jun-18 Jun-18 Sep-18 Oct-18 Dec-18 Total for 2018 Amount Clearec Opening Balan Jan-19 Mar-19 Apr-19 May-19	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019	Q1 Q2 Q2 Q2 Q3 Q3 Q3 Q4 Q4 Q4 Q4 Q1 Q1 Q1 Q1 Q2	0.13% 0.16% 0.16% 0.16% 0.16% 0.16% 0.16% 0.18% 0.18% 0.18% 0.20% 0.20% 0.20% 0.20% 0.20% 0.18%	\$580.22 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$393.93 \$839.39 \$839.39 \$11,372.38 \$947.70 \$947.70 \$947.70 \$947.70	\$47.94 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$69.35 \$69.35 \$93.61 \$78.30 \$78.30 \$78.30 \$69.67	\$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,346.44 \$2,346.44 \$31,790.47 \$2,649.21 \$2,649.21 \$2,649.21 \$2,649.21 \$2,659.25 \$2,357.25	\$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$712.62 \$818.19 \$818.19 \$11,085.20 \$11,085.20 \$23.77 \$23.77 \$23.77 \$23.77	\$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$245.40 \$281.76 \$281.76 \$3,817.36 \$3,817.36 \$3,817.36 \$3,817.36 \$3,817.36 \$3,817.36	\$157.86 \$198.90 \$198.90 \$198.90 \$198.90 \$198.90 \$228.36 \$228.36 \$228.36 \$228.36 \$225.33 \$257.83 \$257.83 \$257.83	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$3,594.28 \$4,126.77 \$4,126.77 \$4,126.77 \$4,126.77 \$4,126.77 \$4,591.06 \$4,659.26 \$4,659.26 \$4,659.26 \$4,659.26 \$4,45.79 \$4,145.79
Apr-18 May-18 Jun-18 Jun-18 Jun-18 Aug-18 Sep-18 Oct-18 Oct-18 Dec-18 Total for 2018 Amount Cleared Opening Balan Jan-19 Feb-19 May-19 Apr-19 May-19 Jun-19	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019	Q1 Q2 Q2 Q3 Q3 Q3 Q4 Q4 Q4 Q4 Q1 Q1 Q1 Q1 Q2 Q2 Q2	0.13% 0.16% 0.16% 0.16% 0.16% 0.16% 0.18% 0.18% 0.18% 0.20% 0.20% 0.20% 0.20% 0.18% 0.18%	\$580.22 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$731.08 \$339.39 \$839.39 \$11,372.38 \$11,372.38 \$947.70 \$947.70 \$947.70 \$947.70 \$943.26 \$843.26	\$47.94 \$60.40 \$60.40 \$60.40 \$60.40 \$60.40 \$69.35 \$69.35 \$69.35 \$78.30 \$78.30 \$78.30 \$78.30 \$69.67 \$69.67	\$2,043.67 \$20.36.7 \$2,043.67 \$2,043.67 \$2,043.67 \$2,043.67 \$2,346.44 \$2,346.44 \$31,790.47 \$2,546.22 \$2,649.21 \$2,649.21 \$2,649.21 \$2,649.21 \$2,649.21 \$2,649.21 \$2,649.21 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## ATTACHMENT 34 2017 FINAL IESO RESULTS REPORT ALECTRA UTILITIES

# 2017 Final Verified Annual LDC CDM Program Results Report Letter from the Vice-President, Policy, Engagement & Innovation

June 29, 2018

To: Ontario's Local Distribution Companies

At the mid-way point of the Conservation First Framework (CFF) Ontario's Local Distribution Companies (LDCs) along with the IESO have shown significant progress towards the 2020 CFF 7.0 TWh target. The province has achieved 1.8 TWh of persisting energy savings in 2017, the highest performing year on record. Approximately 20% (\$364M) of the allocated \$1.835B CFF LDC Conservation Demand Management (CDM) budget was accounted for in 2017. From 2015, LDCs have achieved 4.8 TWh of energy savings, representing 69% of the CFF 7.0 TWh target. The savings realized to date demonstrate the significant efforts made by LDCs and the IESO in delivering and promoting conservation programs across the province.

#### Key highlights from the 2017 results include:

- The share of residential portfolio savings increased for the third consecutive year, accounting for 46% of 2017 results, while the business portfolio program contributed to 45%, and local/pilot/centrally delivered programs accounting for 9% of 2017 savings.
- The Coupon & Instant Discount residential retail program produced a record achievement of 740 GWh of persisting energy savings, increasing by over 53% of the results from 2016. LED light bulbs remained the most common measure accounting 91% of savings.
- The Retrofit program achieved 663 GWh of persisting energy savings in 2017, which represents a small reduction in savings despite completing
  approximately half the number projects compared to 2016 results (including adjustments). Lighting continues to represent the majority of results,
  representing 79% of savings in 2017.
- The Process and Systems Upgrades Program achieved 15 GWh in 2017, but also verified an additional 65 GWh in 2016 completed projects and 11 GWh in 2015 completed projects as part of this year's evaluation. Behind-the-meter generation projects account for 82% of program savings-to-date.
  - o The data lag associated with unreported (yet completed) 2017 projects for the Retrofit and Process and Systems Upgrade programs remain an ongoing challenge. Together with the Heating & Cooling program, these programs have approximately 723 GWh in unverified savings yet to be reported by LDCs for which is anticipated to be reported a future verified annual results reports as 2017 adjustments.

Minor revisions were made to the final 2017 results relative to the preliminary 2017 results issued to LDCs on June 1, 2018. Details on the revisions between the 2017 preliminary and final verified results can be found in the 2017 Frequently Asked Questions (FAQs) along with key 2017 evaluation findings and province-wide and local program cost effectiveness test results posted alongside LDC results.

Consistent with prior year evaluation cycles, all 2017 final verified annual results reports will be posted on the IESO website in early July. LDC-specific cost effectiveness test results (program- and portfolio-level) will be available by September 15, 2017. Finally, 2017 EM&V reports will be available later this summer along with key program recommendations to be shared with the Joint Program Operations Committee (JPOC) and associated committees.

I look forward to the continued collaboration with LDCs and stakeholders building off lessons learned and implementing feedback from the mid-term review process to enhance current programs and future efforts.

Sincerely,

Terry Young Vice-President, Policy, Engagement & Innovation Independent Electricity System Operator

# **2017 Final Verified Annual LDC CDM Program Results Report Table of Contents**

4	#	Worksheet Name	Worksheet Description
	1	How to Use This Report	Describes the contents and structure of this report
	2	Report Summary	A high level summary of the Final 2017 Annual Verified Results Report, including:  1) progress toward the LDC's:  a) Allocated 2020 Annual Energy Savings Target; b) Allocated 2015-2020 LDC CDM Plan Budget; c) CDM Plan 2015-2020 Forecasts; 3) annual savings and spending; 4) Annual FCR Progress; 5) annual LDC CDM Plan spending progress; 6) graphs describing: a) contribution to 2020 Target Achievement by program; b) 2017 LDC CDM Plan Budget Spending by Sector; c) annual energy savings persistence to 2020 by year; d) your Allocated Target achievement progress relative to your peers; and e) your LDC CDM Plan Budget Spending progress relative to your peers;
	3	LDC Rankings	A comprehensive report of each LDC's performance rankings against all other LDCs in major performance categories.
	4	LDC Progress	A comprehensive report of 2017 conservation results including:  1) activity;  2) savings including;  a) energy and peak demand;  b) net and gross;  c) CDM Plan forecasts, verified actuals and relative progress;  d) Allocated Target and Target acheivement; and  3) spending, including participant incentives and administrative expenses and IESO Value Added Services  Costs.  Data is grouped by category and summarized at the LDC level.
	5	Province-Wide Progress	A comprehensive report of 2016 conservation results including:  1) activity;  2) savings including;  a) energy and peak demand;  b) net and gross;  c) CDM Plan forecasts, verified actuals and relative progress;  d) Allocated Target and Target acheivement; and  3) spending, including participant incentives and administrative expenses and IESO Value Added Services  Costs.  Data is grouped by category and summarized at the province wide level.
	6	LDC Savings Persistence	A report detailing the gross and net energy and peak demand savings persistence by program and implementation year (2015, 2015 Adjustment, 2016, 2016 Adjustment and 2017) at the LDC Level.
	7	Province-Wide Savings Persistence	A report detailing the gross and net energy and peak demand savings persistence by program and implementation year (2015, 2015 Adjustment, 2016, 2016 Adjustment and 2017) at the province wide Level.
	8	Methodology	A description of the methods used to calculate energy savings, financial results and cost-effectiveness.
	9	Reference Table	Provides detailing how Province wide Consumer Program results were allocated to specific LDCs.
	10	Glossary	Definitions for the terms used throughout this report.

## **2017 Final Verified Annual LDC CDM Program Results Report How to Use this Report**

The IESO is pleased to provide you with the 2017 Final Verified Annual LDC CDM Program Results Report.

This report provides:

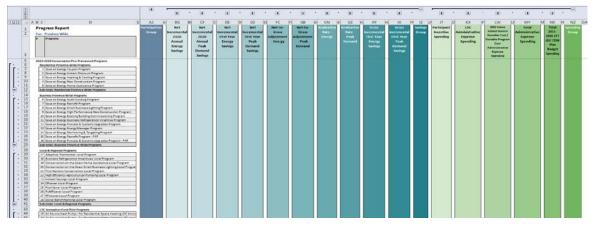
- 1) electricity savings;
- 2) annual Full Cost Recovery funding model program progress; and
- 3) peak demand savings;
- 4) IESO Value Added Services Costs
- in accordance with Section 9.2(b)(i) of the Energy Conservation Agreement.

In addition to the above, this report also provides in greater detail:

- 1) program participation results including:
  - a) forecasts; b) actuals; and c) progress (forecast versus (vs) actuals);
- 2) program savings results including:
  - a) net 2020 annual energy and peak demand savings;
  - b) allocated target, target achievement and progress towards target;
  - c) incremental net first year energy and peak demand savings;
  - d) annual net-to-gross and realization rate adjustments; and
  - e) incremental gross first year energy and peak demand savings;
  - and where available reported by: i) forecasts; ii) verified actuals; and iii) progress (forecast vs actuals);
- 3) program spending including:
  - a) participation incentive spending:
  - b) administrative expense spending (including IESO value-added services costs);
  - c) aggregated total spending; and
  - d) allocated budget, LDC CDM Plan budget spending and progress towards budget; and for each cost: i) forecasts; ii) verified actuals; and iii) progress (forecast vs actuals);
- 4) program savings results persistence for:
  - a) gross energy savings;
  - b) gross peak demand savings;
  - c) net energy savings; and
  - d) net peak demand savings;

by both the LDC specific level and the province-wide aggregated level for 2017, 2016 including adjustments, and 2015 including adjustments.

This report's format is consistent with the IESO issued Monthly Participation and Cost Report in that it is a dynamic sheet that can be expanded or collapsed by clicking the + button or "Show Detail" feature under the Data tab. Each of the four results categories listed above have been grouped together for easy accessibility.



#### Please note:

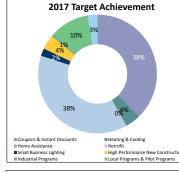
- 1) Cost Effectiveness Test (CET) results at the: a) province-wide / program level is available and posted separately on LDC Extranet; b) LDC / program level will be available on the LDC Extranet by September 15, 2018; as per the Energy Conservation Agreement, version 3.0;
- 2) forecasts of: a) activity; b) savings; and c) spending; included in this report are based on approved LDC CDM Plan Cost Effectiveness Tools as of December 31, 2017 (from the i) Program Design; ii) Budget Inputs; and iii) Savings Results worksheets);
- 3) Annual FCR Progress only includes Full Cost Recovery funding model program savings results and excludes Pay-for-Performance funding model program savings results:
- 4) The complete list of approved programs and pilots as of December 31, 2017 approved LDC CDM Plans have been included, however only programs and pilots in market for a sufficient period of time to enable a valid EM&V process will have verified results;
- 2017 Verified Adjustments to prior years consists of projects completed in the associated year but were not reported to the IESO by previous year's reporting deadlines (March 31, 2016 and April 15, 2017);
- 6) Pilot program savings are attributed to the LDC where the pilot program project is located in; and
- 7) This Annual Verified Results Report provides results for the LDC and province only. No aggregated reporting is provided for LDCs that are part of a joint CDM plan;

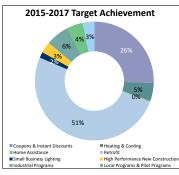
## **2017 Final Verified Annual LDC CDM Program Results Report Summary**

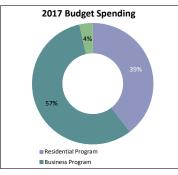
#### For: Alectra Utilities Corporation

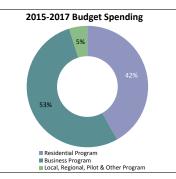
	sults Metric	2015 Verified Results	2016 Verified Results	2017 Verified Results	2015-2017 Verified Results	Allocated Target / Budget	2015-2017 Progress versus Allocated Target / Budget	2015-2020 LDC CDM Plan Forecast	2015-2017 Progress versus 2015-2020 LDC CDM Plan Forecast	2017 LDC CDM Plan Forecast	2017 Progress versus 2017 LDC CDM Plan Forecast	2015-2017 LDC CDM Plan Forecast	2015-2017 Progress versus 2015-2017 LDC CDM Plan Forecast
1	Net Verified Annual Energy Savings Persisting to 2020	294,068 MWh	337,369 MWh	366,739 MWh	998,176 MWh	1,604,550 MWh	62 %	1,812,764 MWh	55 %	307,480 MWh	119 %	954,521 MWh	105 %
2	LDC Ranking - Net Verified Annual Energy Savings Persisting to 2020	2	2	2	1	1	44	1	52	1	47	1	56
3	Total Spending (\$)	\$ 8,397,550	\$ 41,920,316	\$ 79,153,678	\$ 129,471,544	\$ 414,824,478	31 %	\$ 412,907,157	31 %	\$ 89,938,374	88 %	\$ 186,362,886	69 %
4	LDC Ranking - Total Spending (\$)	1	3	1	1	1	30	1	31	1	43	1	53

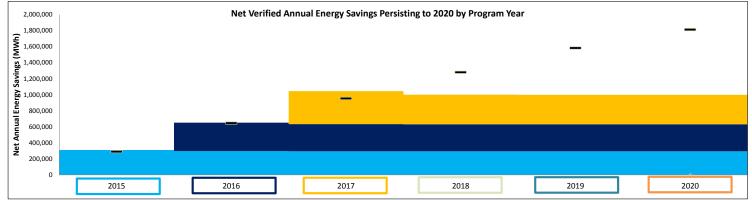
An	nual FCR Progress				
#	Metric	2015 Program Year	2016 Program Year	2017 Program Year	Total 2015-2017 Framework-to-Date
1	Net Verified 2020 Annual Energy Savings from Full Cost Recovery Programs	43,146 MWh	251,147 MWh	344,759 MWh	639,052 MWh
2	CDM Plan Forecasted Net 2020 Annual Energy Savings from Full Cost Recovery Programs	47,500 MWh (2015 Annual Milestone from FCR Programs)	234,153 MWh (2016 Annual Milestone from FCR Programs)	131,933 MWh (2017 Annual Milestone from FCR Programs)	413,586 MWh (Cumulative FCR Milestone)
FC	R Progress				154.5 %

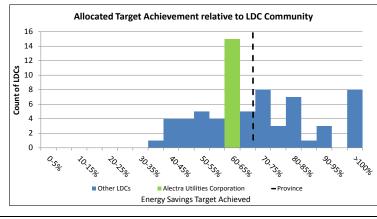


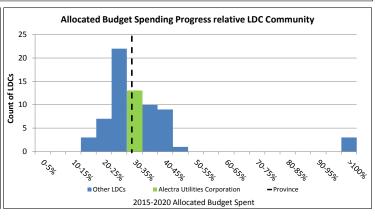












LDC Total Independent Electricity System Operator Province-Wide Total	os willoy nyalo cieculo colpolation	60 Whithy Hydro Electric Corporation	66 West Coast Huron Energy Inc.	65 Wellington North Power Inc.	64 Welland Hydro-Electric System Corp.	62 Wasaga Distribution Inc.	61 Veridian Connections Inc.	60 Toronto Hydro-Electric System Limited	59 Tillsonburg Hydro Inc.	58 Thunder Bay Hydro Electricity Distribution Inc	57 St. Thomas Energy Inc.		54 Renfrew Hydro Inc.	53 PUC Distribution Inc.	52 Peterborough Distribution Incorporated	51 Ottawa River Power Corporation	50 Oshawa PUC Networks Inc.	Distribution	47 Oakville Hydro Electricity Distribution Inc.	46 Northern Ontario Wires Inc.	45 North Bay Hydro Distribution Limited	44 Niagara-on-the-Lake Hydro Inc.	43 Niagara Peninsula Energy Inc.	42 Newmarket-Tay Power Distribution	40 Midland Power Otility Corporation		-	37 Lakefront Utilities Inc.	36 Kitchener-Wilmot Hydro Inc.	35 Kingston Hydro Corporation	34 Kenora Hydro Electric Corporation Ltd	32 InnPower Corporation	31 Hydro Ottawa Limited	30 Hydro One Networks Inc.	29 Hydro Hawkesbury Inc.	28 Hydro 2000 Inc.	27 Hearst Power Distribution Company Limited	26 Halton Hills Hydro Inc	24 Grimsby Power Incorporated	23 Greater Sudbury Hydro Inc.	22 Fort Frances Power Corporation		20 Festival Hydro Inc.	18 Espanola Regional Hydro Distribution Corporation	17 Erie Thames Powerlines Corporation	16 EnWin Utilities Ltd.	15 Entegrus Powerlines Inc.	13 E.L.K. Energy Inc.	12 Cooperative Hydro Embrun Inc.	11 COLLUS PowerStream Corp.	10 Chapleau Public Utilities Corporation	8 Canadian Niagara Power Inc.	7 Burlington Hydro Inc.	6 Brantford Power Inc.	5 Bluewater Power Distribution Corporation	4 Attawapiskat Power Corporation	2 Algoma Power Inc.	1 Alectra Utilities Corporation							# LDC
tor		3			огр.			nited		tribution Inc.		Inc.			orated			#ion	tion Inc.		ited			on Ltd.	7	3					n Ltd.						ny Limited	5.						tion Corporation	ion						ion				poration					= <		S	2 <	2	2
1,117,211,477 278,348 1,117,489,826	6,610,009	4,282,957	438,855	709,927	1,729,306	2,385,191	16,332,332	197,146,346	1,886,420	5,286,985	2.146.544	1,353,836	351,383	4,538,096	4,979,980	2,779,858	5,046,074	1 662 040	21,252,248	509,731	4,245,690	2,598,018	12,742,252	8.218.024	2,860,953	28,534,591	4,432,710	2,239,136	21,865,242	4,445,966	1,606,080	1,850,172	57,247,836	220,487,100	1,162,440	80,683	1,510,384	58,594,547	2,804,724	6,959,582	254,688	29,906	4.822,853	3 819 710	5,180,177	14,809,440	38,558,192	1,662,553	120,443	1,637,947	275,333	1 581 029	12,632,309	7,457,011	7,755,327	35,822	1,031,011	236,507,877		(kwh) R		Savings	erified	015	at Verified Annual
372,759,951 16,467 372,776,418	21 410,389	31 1,285,842	59 1,041,276		45 230,560	13 1 083 855	11 2,693,631	3 78,444,901	43 243,278	23 13,266,747	42 188,013	52 95,782	60 32,771	28 659,247	26 554,811		25 1,182,326	47 246 213	2,499,447	57 38,057	32 12,427,153	39 369,192	14 1,752,111	17 840.996	36 301,878 16 476,000	7 3,454,236	30 708,780	41 280,605	8 2,654,908	29 1,046,947	49 65,793	66 7 679	5 15,553,929	2 89,902,682	53 26,255	65 3,633	51 985,005	27 212 955	37 319,119	20 3,141,790	62 11,215	68 1,956	27 2,088,958	33 1 720 380	24 922,335	12 2,675,379	6 3,536,019	10 60 025 983	63 19,234	48 385,929	61 3,485	50 109 971	15 1,975,945	19 1,458,523		67 2.343	54 25,818	1 49,683,641	1	Ranking (kWh) Ranking	Savings	Adjustment	Verified	2015 2016	Energy Savings Persisting to 20
68,785,651 0 68,785,651	33 101,970 20	22 71,555 34	26 11,849 44	52 -4,066 61	45 55,182 37	24 34 220 41	12 988,528 15	2 9,648,691 2	44 5,657 48	6 608,226 17	47 164.586 25		55 3,831 49	31 122,189 28	33 -27,418 66	48 39,185 40	23 9,309,362 3	43 63 403 35	20 200 678 23	54 173,815 24	7 -12,739 64	37 96,276 30	19 426,660 18	29 709.531 16	20 256,922 21	10 1,673,470 11	30 264,688 20	41 -1,409 59	14 1,471,693 13	25 -41,123 67	53 6,323 46	49 -20,2/5 65	5 4,963,240 6	1 5,797,134 5	57 26,838 42	63 721 51	27 78,100 33	46 95 775 31	38 46,384 38	11 81,244 32	61 356 52		17 1,835,063 10	20 10710254 1	28 2,325,032 8	13 1,566,699 12	9 46,251 39	32 -6,331 62	59 -776 58	36 -65,914 68	64 106 53	50 -8 733 63 63	18 56,494 36	21 394,168 19	42 104,044 29	67 0 54	58 20,451 43	4 7,876,715 4	(#)	(kWh) Ranking	75	ent	Verified	2017	20
1,558,757,080 294,815 1,559,051,895		5,640,354 30	1,491,980 52	792,130 56	2,015,048 46	2,541,770 41	20,014,491 11	285,239,938 3		19.161,959 12	2.499.142 43			5,319,531 34			15,537,761 16	1 971 656 47	23,929,014 10		16,660,103 14	3,063,486 38	14,921,023 17	9.768.551 22	3,419,/53 36	3,662,297 8	5,406,177 33	2,518,332 42	25,991,843 9	5,451,790 32	1,678,196 51	1,962,117 48	77,765,005 5	316,186,916 1		85,037 65		5,2,139,234 6	3,170,227 37	10,182,616 21	266,259 62		8,746,874 25	16 250 344 15		19,051,518 13	42,140,462 7	2,240,051 44	138,901 63	1,957,962 49	278,924 61			9,309,702 23		38.165 67			(#)	(kWh) Ranking	3		Verified		
1,152,109,308 2,045,490 1,154,154,798	10,433,293 1/	3,071,071 34	1,033,396 52	522,470 59	3,416,423 32	1,165,103 51	18,086,912 7	269,366,448 2	673,753 55	7,141,247 22	4.191.889 30		418,059 61	8,793,170 20	5,186,524 27	1,812,492 46	11,449,535 13	2,000,000	15,431,935 8	907,761 53	4,001,370 31	3,401,852 33	10,838,434 14	4.962.518 28	2,402,265 40	31,824,871 5	2,495,021 38	1,185,986 50	14,184,542 11	2,580,410 35	552,901 58	2,561,285 36	59,247,505 4	208,374,078 3		257,750 63		4 755 591 29		9,312,088 19		0 66	9,417,074 18	7.059.017 23	2,555,215 37	29,365,888 6	14,186,934 10	1,963,393 45	730,806 54	2,194,349 41	191,711 64	1 548 975 47	11,531,861 12	10,499,455 16	5,570,598 25	189,357 65	1,285,402 49	270,546,686 1	(#)	(kWh) Ranking	1		Verified		
357,805,953 35,884 357,841,837	1,307,033 29	1 367 055 29	237,540 48	58,527 59	899,045 32	403,863 43	4,090,105 12	94,005,221 1	683,155 34	13.110.499 5	593,449 37	73,934 58	32,601 64	1,954,397 23	2,825,536 17	324,075 46	2,281,488 21	505 795 41	3,329,773 13	786,827 33	536,340 40	586,267 38	2,329,562 19	410.328 42	125,201 5/	11,767,982 6	204,036 49	573,942 39	8,210,790 8	1,656,278 25	138,524 55	1,912,925 24	30,703,383 4	53,798,601 3	144,888 53	26,581 66	-106,213 68	1 505 241 28	605,127 36	1,250,155 31	56,523 60	120,880 56	2.170.205 22	3.038.074 16	1,613,301 26	5,610,271 9	2,296,797 20	3 201 967 14	37,973 62	334,254 45	20,153 67	2,368,147 18	8,290,897 7	1,578,380 27	3,159,895 15	151.932 52	142,557 54	66,822,298 2	(#)	(kWh) Ranking (	s	ent	Verified		
1,509,915,261 2,081,374 1,511,996,635			1,270,936 54	580,997 59	4,315,468 33	1,568,966 50		363,371,669 1	1,356,908 53	20,251,746 9	4.785.338 30		450,660 61	10,747,567 21		2,136,567 45			18,761,708 11			3,988,119 36		5.372.846 29	2,517,4bb 42	3 517 466 43	2,699,057 40	1,759,928 48	22,395,332 7			4,4/4,210 32	89,950,888 4	262,172,679 3				6 260 832 28		10,562,243 22		120,880 68		3/3,4bb 62	4,168,516 35		16,483,731 13	2,134,263 46			211,864 65	1,921,427 26			8,730,493 24			337,368,984 2	(#)	(kWh) Ranking	3	Savings			
1,790,833,794 1,773,007 1,792,606,801	14,034,240	5,330,383 34			4,009,952 36	1,705,071 51	39,238,776	333,338,917		12,338,187 20		851,479 58		8,354,534 26	9,991,247 22	2,039,479 50	23,039,845 14		27,406,067 10			3,445,058 40		8.179.406 27	5,072,219 35	47,337,598	3,643,045 38	3,139,762 42	39,768,619		924,570 57	3,129,955 43	108,371,101 4	408,305,696 1		343,324 64		7 513 017 29				90,196 66	8,535,424 25	7 311 455 30	7,616,612 28		15,073,023 16	2,282,262 46	473,278 62		208,141 65	5,9/6,358 32		15,051,712 17		81.504 67		366,739,097		(kWh) Ranking		Savings	Verified	2017	
4,859,506,135 4,149,196 4,863,655,331	32,039,702	14,411,689	3,827,081	2,206,407	10,340,469			981,950,524	6,988,272	51,751,891	10.703.299	2,945,565	1,997,237	24,421,633	23,510,679	7,151,451	52,308,629	7 402 286	70,096,789	3,575,623	26,150,090			23.320.803	25 162 560	124,592,748	11,748,279	7,418,022	88,155,794	19,277,143	3,294,191	9,566,282	276,086,993	986,665,291	4,769,690	712,692	5,537,474	19 583 145		31,334,897	1,967,905	242,938	28,869,577	1,935,720	20,212,671	80,972,099	73,697,216	127 219 151	1,380,958	11,630,702	698,929	6 159 267	61,955,226	36,439,249	26,332,502	271.601	4,737,380	998,176,314		(kWh) Ranking		Savings	Verified	Total	
6,999,990,000 n/a 6,999,990,000	30,440,000	33 23,010,000	8,080,000	5,890,000	25,500,000	49 6,320,000		3 1,576,050,000	11,310,000	48,420,000		5,020,000	4,170,000	26,410,000	37,880,000	8,720,000			12 92,390,000			38 11,680,000 4	17 74,440,000				35 15,770,000	43 12,170,000 4	8 105,710,000	34,500,000	5,270,000	41 13,010,000 2	4 394,540,000	2 1,220,690,000	7,920,000	1,360,000		30 940 000			4,000,000	340,000		20 31 430 000			11 56,830,000	10,950,000		16,860,000	65 1,050,000 6		99,040,000		62,370,000		7,510,000	1 1,604,550,000	,,	(kWh) Ranking		larget	Savings	Allocated	
26 n/a 26	4.7		13		32 16 63	52 27 26	6 26 35	2 21 51	31	25	35 20 56	17	28		22 26 32		15 32 9		12 30 15			43 29 16	21	23 23 50	4b 5b I		39 23 48	42 26 34	8 38 4	28	54 18 60	41 24 43	4 27 23	3 33 5	26	63 25 37	60 21 53		20	24 30 11		68 27 28		51 43 Z	30 28 22		18 27 29	9 30 13			65 20 54	47 30 12	28				30		(#)	(%) Ranking	Target	Allocated Savings Al		2017 20	
n/a 69	34	63 40	47 63	37 68	41 67	92 10	53 58		62 46	107 7	61 48		48 61	92 9	62 45	82 17	72 28	45 64	76 22	83 16	129 3	90 12	59 51	64 36	79 20	111 5	74 23	61 49	83 14	56 53	63 42	74 25	70 31	81 18		52 59	174 1	63 38	74 24	90 11	49 60	71 29	83 15	107 6	73 27	54 56	130 2	136 66	77 21	69 32	67 34	71 30	63 41	67 33	42 65	53 57	63 39	62 44		Value LDC (%) Ranking	Target	Allocated Savings	ogress	2015-2017	

													Tatal Casadia															
2015-2020		2017		2015-201	17	2017		2017		2015-2017		2015-2017	Total Spendin 2015	ng	2016		2017		Total		2016		2017		Total	2017		Total
LDC CDM Plan		Progress		Progress		LDC CDM Plan		Progress	versus	LDC CDM Plan		Progress versus	Verified		Verified		Verified		Verified		Verified		Verified		Verified	Verified		Verified
Savings Forecast		2015-202 LDC CDN		2015-202 LDC CDM		Savings Forecast		2017 LDC CDN	l Dian	Savings Forecast		2015-2017 LDC CDM Plan	2015 Spending		2015 Adjustment		2015 Adjustme	ant	2015 Spending		2016 Spending		2016 Adjustment		2016 Spending	2017 Spending		2015-2017 Spending
Torecase			Forecast	Savings F		Torecast		Savings F		Torecast		Savings Forecast	Spending		Spending		Spending	1	Spending		Spending		Spending		Speriding	Spending		Spending
Value (kWh)	LDC Ranking	Value (%)	LDC Ranking	Value (%)	LDC Ranking	Value (kWh)	LDC Ranking	Value (%)	LDC Ranking	Value (kWh)	LDC Ranking	Value LDC (%) Ranking	Value (\$)	LDC Ranking	Value (\$)	LDC Ranking	Value (\$)	LDC Ranking	Value (\$)	LDC Ranking	Value (\$)	LDC Ranking	Value (\$)	LDC Ranking	Value LDC (\$) Rankin		LDC Ranking	Value (\$)
(KVVII)	(#)	(70)	(#)	(70)	(#)	(KVVII)	(#)	(70)	(#)	(KVVII)	(#)	(#)	(7)	(#)	(7)	(#)	(2)	(#)	(7)	(#)	(2)	(#)	(4)	(#)	(#)	5 ( <del>2</del> )	(#)	(7)
1,812,764,173	1	. 2	0 47	7 55	5 52	307,480,120		11		334,321,10		105 56	8,062,897		334,653	3	C	) 1	8,397,550	1	41,915,066	3	5,250	1	41,920,316	3 79,153,678	1	129,471,544
11,809,134 1,139,736	44	1 3		7 61		7 1,438,618		3 15: 3 13:		3,363,519		141 20 134 24	39,320	20	59,951	10		1	99,271	18	344,836	44 63	1,050	7 24	345,886	43 502,660 63 78,576	48	947,817
556,816	66	1			_	2 284,658		7 9		523,606 295,070		92 63		28	0	27	_ `	) 1	. 0	41	50,265 0	66	0	24	50,265	63 78,576 66 396,208	51	128,841 396,208
62,370,000	17	1 1	5 62			8,620,634		110		23,460,544	24	112 51	5,119	9 27	0	27	· c	1	5,119	39	1,340,938	23	0	24	1,340,938	23 2,482,985	18	3,829,042
54,880,608	20	2		D 66		10,927,959	9 1	13		28,688,810		127 31	110.663		29,000	18		) 1	29,000	28	1,564,432	19	0	24	-/00 // 10-	19 2,377,568	19	3,971,000
99,040,000 24,194,712	33	2		3 99		9 18,513,596 5 4,095,930		2 14			32	132 26 159 12	118,667		193,116 58,069	11		) 1	311,783	11	2,472,234 1,200,961	24	1,470	24	2,472,234 1,202,431	9 5,813,359 24 1,657,194	27	8,597,376 3,080,028
8,730,766	47	3	0 10	-		3,001,875	5 30	8	61	5,612,228	3 44	110 54	(	28	0	27	C	) 1	. 0	41	276,194	46	0	24	276,194	46 345,087	53	621,281
1,151,954	64	1						10		568,319		123 40	157.000			26			3,354		19,890	65 30	0	24	-,	65 42,176 30 1.017.140	68	65,420
17,119,142	62	2		68 5 77		3,143,620		22 15		9,944,639 1,087,283		117 45 127 32	157,689	9 13	0	27	' C	) 1	157,689	41	636,318 61,223	61	0	24		30 1,017,140 61 150,562	63	1,811,147 211,785
16,200,009	38	1	4 66	5 41	1 65	1,950,353	3 4:	11	7 48	5,294,907	45	126 34	(	28	0	27	· c	, .	. 0	41	435,083	39	0	24	435,083	39 623,126	42	1,058,209
173,121,066 94,307,344	6	1	8 53 6 60	, ,-		18,899,002		16		109,978,691		116 49 109 55	274.26	20	60.099	27	0 0	_	434,464	41	2,916,887 2,370,550	8	525	12	2,917,412 2.370,550	8 5,659,074 11 2,934,527	10	8,576,486
154.881.896	7	1				7 11,953,789 5 39.325,969		6 6		67,764,761 78,738,795	5 7	109 55	374,365		111.618	6			111.618	17	2,370,550	10	525	12		10 7.626.948	6	5,739,541 10.169.819
36,494,810	26	5 2		5 55		1 8,092,628		9.		16,797,747		120 41	23,149		19,384	20	О С	) 1	42,533	24	561,528	36	0	24	561,528	36 1,431,847	31	2,035,908
2,528,596 49.907.838	61	. 4	-	4 77 3 67		637,971		16-		1,494,440 24,455,222		130 27 138 23	5,306		6,737	27 25		) 1	5,306 183,577	38	57,969 1,818,727	62 15	945	12	00/02:	62 144,036 15 2.146,133	64	208,256 4.148.962
34,711,497	21		5 32			12,484,139		6 6				133 25	170,840	) 28	8,075			) 1	8,075	35	1,003,864		525 0	24	1,003,864	26 1,643,714	22	2,655,653
373,387	68	2				79,395	5 6	3 11	1 49	276,630	68	88 67	C	28		27	_	) 1	. 0	41	0	66	0	24		66 417,095	49	417,095
4,000,383	59	2		2 49		1,083,321		10		1,692,936		116 47	(	28	0	27	C	) 1	. 0	41	92,580	57	0	24	92,580	57 216,438	60	309,018
37,762,673 10,874,438	24	2	8 15			2 6,021,807		170		25,435,268 5,666,540		123 39 142 19	112,497	7 16	34,500	27		, .	112,497	16	1,425,683 292,926	21 45	1,470	24	, ,	21 1,971,143 45 582,443	26	3,510,793 909,869
99,031,945	11	. 2				6,923,256	5 2	39		72,969,005	8	140 21	278,441	1 8	103,065	7	C	_	381,506	9	1,377,942	22	0	24		22 4,576,979	12	6,336,427
30,940,000	29	2				4,637,451		16:		15,528,974		126 33	0	28	0	27	, c	1	. 0	41	604,017	32	945	9	00./00=	32 1,977,168	25	2,582,130
5,182,656 1,360,002	54	1 2		1 52		869,543 5 152,649		5 7	5 66	3,349,929 402,725	51	165 7 177 5		28	10,063	23		) 1	10,063	34	71,209 41,957	59 64	0	24	71,209 41,957	59 257,123 64 57,169	57 67	338,395 99,126
7,919,998	50	2				1,657,274		12			48	124 38		28	0	27	, c	) 1	. 0	41	189,396	49	0	24	189,396	49 260,471	55	449,867
1,220,185,369	3	3		5 81		180,673,089		3 22		638,084,356		155 14	1,742,284		32,818		_		1,775,102	4	44,738,829	1	0	24	44,738,829	1 76,046,793	2	122,560,724
394,586,356 13,009,980	4	. 2		9 70		9 80,473,174 5 2,103,187		13:		213,663,755 5,975,204		129 28 160 11	389,296	5 6	0	27	, ,	) 1	389,296	8 41	13,469,631 467,510	38	525	24 12	13,469,631 468,035	4 24,399,639 38 705,065	38	38,258,566 1,173,100
438,286	67	1		5 64		89,117		5 8		298,461		93 62		28	0	27	, c	) 1	. 0	41	0	66	0	24	0	66 413,377	50	413,377
5,270,258	53	1	-	• 0.		966,288		9		3,223,319		102 60	0		0	27		, .	. 0	41	124,005	56	0	24	12-1,003	56 175,672	61	299,677
37,182,911 108,120,625	25	2		5 52 5 82		7,034,716		3 13		21,240,885 56,380,065		91 64 156 13		28	17,728	21			17,728	32	566,812 1,754,249	35	1,575	24	566,812 1,755,824	35 1,625,809 17 5,203,439	30	2,210,349 6,959,263
12,202,681	. 42	2		9 61		1,323,874		23		4,615,759		161 9		28	0	27	, c	) 1	. 0	41	265,025	47	0	24		47 552,108	46	817,133
15,773,124	39	2		,		2,005,555		18:		8,049,193		146 18	0	28	0	27	' C		. 0	41	433,380	40	840	11	434,EE0	40 622,637	43	1,056,857
219,747,453 10,830,847	5	2	2 42 6 2	2 57		35,529,300 2 1,660,400		36		99,391,640 5,762,167	-	125 36 208 3	1,611,279	9 4	506,532	27		) 1	2,117,811	3 41	8,721,449 345,045	5 43	525 0	12	8,721,974 345,045	5 10,255,087 44 874,029	36	21,094,872 1,219,074
45,360,000	22		2 8	3 78								138 22		28	41,699	14		) 1	41,699	25	1,563,222	20	525	12		20 2,080,649	23	3,686,095
36,238,371	. 27	2		1 64		6,790,151		120		20,811,603	28	112 52	51,311	1 18	0	27	' C	) 1	51,311	21	1,009,481	25	0	24		25 1,648,094	28	2,708,886
74,440,000 12.187.558	15	2				7 18,942,819 3 2,471,690		7 13		39,133,958 9,027,755		112 53 116 46		28	40,000	15 27		) 1	40,000	26 41	2,317,811 424,921	12	2,100 525	12	2,319,911 425,446	12 3,115,081 41 647,548	15	5,474,992 1,072,994
29,438,362	31	. 1		9 89		7 2,404,095		3 20				113 50	27,296	5 21	. 0	27	, c		27,296	29	713,129	29	420	21	713,549	29 1,095,516	32	1,836,361
4,308,417	57	2				934,382		12-				150 15	6,212	2 25	0	27		1	6,212	37	156,126	53	0	24	156,126	53 258,548	56	420,886
94,942,831	12	2	_	2 74		19,629,076 1,717,100		3 21		58,812,351 6,329,275	10	119 44 164 8		28	77,518	27		) 1	77,518	19	3,120,547 229,432	7 48	0	24	3,120,547 229,432	7 6,229,122 48 668,858	8 39	9,427,187 898,290
17,097,223	37	1 1	7 57	7 43	3 63	1,710,598	3 4	170	16	4,987,831		148 17			17,570	22	7	) 1	17,378	33	605,352	31	525	12	605,877	31 599,943	44	1,223,198
73,010,000	16		2 9	72		6,553,951		35		30,753,766		170 6			, , , , , ,	19		) 1	24,000		1,975,382	14	0	24	1,975,382	14 3,223,405	14	5,222,787
8,720,046 43,287,337	48	2	3 37	7 82	_	3 1,499,046 3 7.894,991	1 2	130		5,721,441 25,115,223		125 37 94 61		28	0 43,197	27 13	0	1	43,197	23	353,106 847,015	42 27	0	24	000/200	42 541,200 27 2,029,153	24	894,306 2,919,365
29,900,412	30		8 16	_		, , , , , , ,	21	3 12		20,464,673	29	119 43	58,515	5 17	0	27		1	58,515	20	729,307	28	525	12	. ,	28 2,335,353	21	3,123,700
4,170,437	58	2				1,400,411	1 49	8.		2,204,596		91 65	8,025	5 24	0	27		1	8,025	36	82,258	58	0	24	82,258	58 303,619	54	393,902
5,027,545 3,700,469	55	1	7 58 8 51	3 59 1 48		680,729 1 781,199		7 8		2,461,062 1,964,433		120 42 90 66		28	0	27		1	. 0	41	124,517 61,605	55 60	0	24	124,517 61,605	55 233,641 60 122,700	58 65	358,158 184,305
17,888,063	35	1	9 49	9 60	0 46	3,714,628	3	1 9:	2 60	10,410,589	35	103 59	25,415		. 0	27	, c		25,415	30	579,723	33	0	24	579,723	33 801,503	37	1,406,641
60,329,106	18	2		5 86		7,589,245		16:		44,561,597		116 48	485,575		48,109	12			533,684	5	2,110,681	13 52	0	24	2,110,681	13 2,358,821	20	5,003,186
4,901,901 1,568,163,885	56	2			_	741,159 301,610,238	-	47		2,225,100 769,478,292		314 1 128 30	7,855,850		396,666	27		-	. 122,716 . 8,252,516	15	158,627 42,611,695	52	4,620	24	158,627 42,616,315	52 649,208 2 70,906,732	40	930,551 121,775,563
152,970,000	8		6 30			23,236,766		7 16	18	54,436,562	12	150 16	275,672		121,369	5	C		397,041	7	4,125,057	6	420	21	4,125,477	6 6,785,675	7	11,308,193
6,324,470	51	. 2		92		689,668	3 59	24		3,625,961		160 10	0	28	0	27		) 1	. 0	41	176,877	50	0	24	176,877	50 357,619	52	534,496
82,384,212 25,500,101	14	1 1	9 11			8,931,987 4,347,364		270 L 9		24,732,248 13,041,522		217 2 79 68	163,173	3 11	0	27	_		163,173	41	1,816,067 571,216	16	1,050	2/	1,817,117 571,216	16 3,325,358 34 1,041,962	13	5,142,475 1,776,351
5,889,998	52		4 65			890,636		1 9				104 57	103,173	28	0	27		) 1	. 0	41	141,935	54	0	24	141,935	54 151,913	62	293,848
8,139,126	49	1	_			786,422		13		2,011,312	58	190 4			0	27		, .	. 0	41	169,605	51	0	24	169,605	51 231,124	59	400,729
23,147,585 58,440,000	34	2		5 56 5 56		1 4,056,580 9,846,731		13		11,482,675 25,320,361	34	126 35 129 29	50,281	28	0	27	, ,		50,281	41	553,926 1,690,118	37 18	420	24		37 1,056,818 18 2,583,443	17	1,610,744 4,324,262
7,402,554,217	1		4	66	5	1,268,253,723		14		3,844,200,598	d	126	22,389,524		2,398,698			1	24,788,222		205,478,076		27,300		205,505,376	362,798,888		593,092,486
n/a		n/a		n/a		n/a	1	n/a		n/a		n/a	C	0	0			)	0		0		0		0	0		0
7,402,554,217		2	4	66	6	1,268,253,723	3	14:	ı	3,844,200,598	3	126	22,389,524	1	2,398,698		0	)	24,788,222		205,478,076		27,300		205,505,376	362,798,888		593,092,486

	Allocated Budget		2017 Progress Spending Allocated Budget		2015-2017 Progress Spending v Allocated Budget	ersus	2015-2020 LDC CDM Plan Spending Forecast		2017 Progress v 2015-2020 LDC CDM I Spending I	Plan	2015-2017 Progress v 2015-2020 LDC CDM Spending	versus D Plan	2017 LDC CDM Plan Spending Fored	ast	2017 Progress v 2017 LDC CDM Spending	Plan	2015-2017 LDC CDM Plan Spending Forec	ast	2015-2017 Progress v 2015-2017 LDC CDM Spending	versus 7 Plan
DC anking t)	Value (\$)	LDC Ranking (#)	Value (%)	LDC Ranking (#)	_	LDC Ranking (#)	Value (\$)	LDC Ranking (#)		LDC Ranking (#)	Value (%)	LDC Ranking (#)	Value (\$)	LDC Ranking (#)	Value (%)	LDC Ranking (#)	Value (\$)	LDC Ranking (#)	Value (%)	LDC Ranking (#)
1	414.824.478	1	19	36	31	30	412,907,157	1	19	36	31	. 31	89,938,374	1	88	43	186,362,886	1	69	53
43	2,107,963	50	24	12	45	5	2,470,412	45	20	29	38	15	432,758	48	116		888,411			
66	311,330	64	25	10	41	9	374,401	67	21	26					82				63	
56	148,832	67			266	2		51	21	23					117 93		724,090 5,245,973		55 73	
21	15,838,687	17			24	62		18	16	58 27	24				88			_	80	
20	14,048,458	19 10	17 23		28	42		21 8	21	21	33				110				86	
25	25,825,521 7.355,555	30			42	24	,,-	31	24	14	44				103				102	
49	2,252,724	48	15		28	46		47	16	56					51	67	950,344	43	65	
68	298,764	65			22	63	298,764	68	14	63	22	62	69,743	67	60				73	
33	4,446,841	36	23			11	4,446,841	36	23	19					102		, .,		81	
63	525,743	62			40	12		65	29	6					92					
41	4,273,057	38				59		37	15	61	25		,		96 125		, . ,		96	
10	25,873,071	9	22			25 15		11 16	25 17	11 50					89				91	
13 7	14,695,867 38.421.929	18				51		7	20	33					77				64	
31	7,104,954	31	. 20		29	40		29	18	45				. 27	73				. 76	
64	685,489	61				34	0,022,210	64	21	25	30	37	162,703	65	89	42	225,978	64		
19	8,532,573	27	25	11	. 49	4	8,030,233	28	27				-,,		110		,,			
28	8,768,149	25				36		25	19						71					
53	98,990	68			421	1	1,682,107	54	25	12					140 73		643,270 503.825		65	
60	1,109,758					45		59 22	19	35 28					97		,			
23 45	9,672,498 2.894.613	23				20							,,		87					
12	2,894,613	11				56	,,		18						92					
29	8.387.497	28				32		27	24			_			117					
59	843,903	60			40	13		63	31		40	1:	249,29		103					
67	394,750	63				58		66	14											
51	2,139,160	49				65		48	12						55		0.2,.00			
2	338,355,409	3	22			21		3	24				0.70 .7.		90				94	
39	105,242,155	41	19			19	, ,	40	23						95					
39 54	3,680,241 155,966	66	265		265	- 28		52	24						131		7		61	
61	1,407,448	54				64		53							52					
30	8,674,286					55					26	5 5	3 1,761,54		92	36	3,477,795	26		
11	27,710,719					57		12	24						98					
48	3,077,834	42				50	.,,		18						131					
42	4,142,391	39				54		38	15					_	103				101	
5	51,192,690		20			10	. ,,	5	20				B 10,107,40		101					
38 22	2,739,690 11,911,927	46				3.		20	35				3 507,91 2 2.808.77	,	74		00-,		78	
27	9.649.555	24			7								,,		73		, , ,			
14	19,056,865	_				39		15	16						55			12	2 68	
40	2,993,633		3 22	2 23	36	2:		46	29		48	3	4 674,31	39	96	5 29	1,099,317			
32	5,545,424	34		32	2 33	20	5,588,424	. 34	20						83		_,,_,			
52	1,174,934	56																		
8	24,575,982	12													92		10,080,076		-	_
46						6:		41					- 1							-
37 15	4,318,856 19.963.922	37															, , , .			
47	2,282,373									_					116					9
26	9,781,455		_						21	. 24										
24	7,440,107	29	3:	1 !	5 42		7,440,107	30			3 42		7 2,665,07		88					
57	1,070,574					1					7 3						-,			
58	1,306,239			-		4	-,,													
65	1,016,095			_																
36 17	4,643,532 12,927,445					-	.,													
44	, , , .												1 218,64				1 386,21			
3	400,296,506								2 18		4 3:	1 3	4 73,852,67	5 3	91		146,708,28	1 2	2 83	
6	40,482,340			7 5:	1 28			) 6	17				, , , , , ,		81	-	,,		7 86	
50		5					-,0.0,0.0										. , .			
16			-										., ,		104		.,,			
34	6,584,437														10	-	, , , ,	_		
62	1,493,412					-	-,,	-						-						
55 35	2,012,404 6.101.269																			
18	15,860,460	_		, .		_			-		_	-	- / /		7					
- 10					32		1,800,344,744	1	20		3:		400,311,15		9:	1	724,466,39	9	82	2
	1,835,264,933	4	n/a		_		,,.	4		4		4		4		7		1		4
	n/a				n/a		n/a		n/a		n/a		n/a		n/a		n/a		n/a	

ogress Report r: Alectra Utilities Corporation	Participation Unit of	Fore <u>casted</u>	(#)						Verified (#)									Progress v	rs Forecast (	×6)
Programs	Measure	2015	2016	2017	2018	2019	2020	Total	2015 Verified	2016 Verified	2017 Verified	Total	2016 Varified	2017 Verified	Total Verified	2017 Verified	Total	Total	Total	2017 Total
									2015 Parulte	2015 Regults	2015 Possilte	2015 Parulte	2016 Porulte	2016	2016 Regulte	2017 Porulte		2015 Porulte	2016	2017
									Results	Adjustments	Adjustments	Results	Results	Adjustments	Results	Results		Results	Results	Results
.5-2020 Conservation First Framework Programs Residential Province-Wide Programs																				
1 Save on Energy Coupon Program 2 Save on Energy Instant Discount Program	Products	436,026	2,115,882		1,815,055	323,360	254,690	3,564,433 3,388,542	400,821	53,078		453,899	3,264,977	353,319	3,618,296	3,086,391	7,158,586 2,390,092	104	171	305 201 240 240
3 Save on Energy Heating & Cooling Program	Products Equipment	9,546	25,595	995,437 18,745	4,634	2,858	2,450	63,828	8,762	985	- :	9,747	34,805	219	35,024	2,390,092 19,961	64,732	102		106 120
4 Save on Energy New Construction Program 5 Save on Energy Home Assistance Program	Homes Homes	. 1	14 473	1,180 1,500	1,170 3,000	1,160 3,000	1,150 3,000	4,675 10,973		. 1	. 1	. 2	18 473	11 357	29 830	13 651	1,481	200	207 175	1 4 43 75
Sub-total: Residential Province-Wide Programs																				
Business Province-Wide Programs 6 Save on Energy Audit Funding Program	Projects	11	103	128	147	147	74	610	-	8		8	46	28	74		175	73		73 72
7 Save on Energy Retrofit Program 8 Save on Energy Small Business Lighting Program	Projects Projects	698	2,354 100	723 1,200	171 1,200	155 700	93 350	4,194 3,550	269	420	27	716	2,158 100	253	2,411 103		4,452 1.780	103	102 103	183 118 140 137
9 Save on Energy High Performance New Construction Program	Projects Projects	7	22	20	22	14	14	99 24	-	3	1	4	16	1	17	17	38	57	77	85 78 20 160
10 Save on Energy Existing Building Commissioning Program 11 Save on Energy Business Refrigeration Incentive Program	Projects		258	1,300	890	445	222	3,115						- '		317	317		-	24 20
12 Save on Energy Process & Systems Upgrades Program 13 Save on Energy Energy Manager Program	Projects Projects	- 2	2 18	34 15	40 24	13 27	32 30	123 114					22	8	30	4 9	39	-	100 167	12 16 60 118
14 Save on Energy Monitoring & Targeting Program 15 Save on Energy Retrofit Program - P4P	Projects Projects	134	1,166	2,723	5 3,273	2,965	1,782	18 12 043	-	61	- 9	- 70	- 472	- 179	651	253	974	52	56	9 24
16 Save on Energy Process & Systems Upgrades Program - P4P	Projects	-	5	-,		-7.00	-,,,,,	5	-		-		3	2	5		5		100	100
Sub-total: Business Province-Wide Programs  ocal & Regional Programs																				
17 Adaptive Thermostat Local Program	Homes	-	-	-	-	-	-		-	-	-	-		-						
18 Business Refrigeration Incentives Local Program 19 Conservation on the Coast Home Assistance Local Program	Projects Homes									- :	- :	- :	258	- :	258	1,191	1,449			
20 Conservation on the Coast Small Business Lighting Local Program 21 First Nations Conservation Local Program	Projects Homes	-	-	-	-	-	-	-	-		-	-		-	-	-	-			
22 High Efficiency Agriculturual Pumping Local Program 23 Instant Savings Local Program	Projects Homes	-	-	-	-	-	-	-	-		- :			-	-	-	- :			
24 OPsaver Local Program	Projects		-		-				-				-	-						
25 Pool Saver Local Program 26 PUMPsaver Local Program	Homes Projects				-								-							
27 RTUsaver Local Program 28 Social Benchmarking Local Program	Projects Participants		781.125	805.125	1,597,125	1,695.750	1,692.056	6,57 <u>1.181</u>						236,020	236.020	244,027	480,047		30	30 30
Sub-total: Local & Regional Programs	a. a.c.yanta		,3	-55,443	-,7,443	-,,,-0	-,,-,030	,						230,020	0,020	_ 17,027			, 50	-30
DC Innovation Fund Pilot Programs  29 Air Source Heat Pump – For Residential Space Heating LDC Innovation Fun	Homes		. 1							. 1				. 1					,	
30 Air Source Heat Pump – For Residential Water Heating LDC Innovation Fun	Homes	-			-				-	-		-		-		-				
31 Block Heater Timer LDC Innovation Fund Pilot Program 32 Commercial Energy Management and Load Control (CEMLC) LDC Innovation	Equipment Projects				- :					-				-		- :				
33 Conservation Cultivator LDC Innovation Fund Pilot Program 34 Data Centre LDC Innovation Fund Pilot Program	Projects Projects			-	-	-	-	-	-		- :				-	-	- :			
35 Electronics Take Back LDC Innovation Fund Pilot Program 36 Energy Reinvestment LDC Innovation Fund Pilot Program	Equipment Projects		-		. 1		-		-	- :		- :			-	-				
37 Home Energy Assessment & Retrofit LDC Innovation Fund Pilot Program	Homes	-	-	-	. 1	-			-	-				-	-	-				
38 Hotel/Motel LDC Innovation Fund Pilot Program 39 Intelligent Air Technology LDC Innovation Fund Pilot Program	Projects Projects	-													-					
40 OPsaver LDC Innovation Fund Pilot Program 41 PUMPsaver LDC Innovation Fund Pilot Program	Projects Projects	-		-	-		-	-	-	-	-	-	-		-	-	-			
42 Residential Direct Install LDC Innovation Fund Pilot Program	Homes Homes	-	-	-	-			-	-			-			-					
43 Residential Direct Mail LDC Innovation Fund Pilot Program 44 Residential Ductless Heat Pump LDC Innovation Fund Pilot Program	Homes											- :		- :						
45 Retrocomissioning LDC Innovation Fund Pilot Program 46 RTUsaver LDC Innovation Fund Pilot Program	Projects Projects	-	-	-	-		-	-	-	-	-	-				-	-			
Small & Medium Business Energy Management System LDC Innovation Fu     Solar Powered Attic Ventilation LDC Innovation Fund Pilot Program	Projects Homes	-	1,000	-	-	-	-		-	-			1,025	-	1,025	-	1.025		103	102
49 Toronto Hydro – Enbridge Joint Low-Income Program LDC Innovation Fund	Homes		-			- :	- :	1,000					-		-					103
50 Truckload Event LDC Innovation Fund Pilot Program Sub-total: LDC Innovation Fund Pilot Programs	Products	-	85,176		-	-		85,176			_	-	85,176		85,176	-	85,176		100	100
Centrally Delivered Programs																				
51 Industrial Accelerator Program 52 Save on Energy Energy Performance Program for Multi-Site Customers	Projects Projects				. 7			7								. 3	. 3			
53 Whole Home Pilot Program Sub-total: Centrally Delivered Programs	Homes	-	-	5,000			_	5,000	-		-					3,276	3,276			66 66
Program Enabled Savings																				
54 Save on Energy Retrofit Program Enabled Savings 55 Save on Energy High Performance New Construction Program Enabled Sav	Claims	3	9	-	-		-	12	-	3	-	- 3	9		9	. 1	13	100	100	108
56 Save on Energy Process & Systems Upgrades Program Enabled Savings	Claims	-			-		-		-			-			-	-				
Sub-total: Program Enabled Savings Other																				
57 Non-Approved Program 58 Unassigned Program	Various Various	-		-	-	-	-		-			-		-	-	-				
Sub-total: Other	Various		- 1		-															
etotal: 2015-2020 Conservation First Framework																				
servation Fund  9 Conservation Voltage Reduction Conservation Fund Pilot Program	Projects		. 1				-			- 1		. 1	. 1	- 1						
60 EnerNOC Conservation Fund Pilot Program 61 Home Depot Home Appliance Market Uplift Conservation Fund Pilot Program	Projects	1			-			1	1	-		1		-			1.132	100		100
62 Loblaw P4P Conservation Fund Pilot Program	Projects Projects	3		- :			- :	3	3		- :	3	1,132		1,132		1,132	100		100
63 Ontario Clean Water Agency P4P Conservation Fund Pilot Program 64 Performance Based Conservation Fund Pilot Program	Projects Projects												-							
65 Social Benchmarking Conservation Fund Pilot Program 66 Strategic Energy Group Conservation Fund Pilot Program	Participants Projects	42,335						42,335 4	42,335			42,335 4					42,335 4	100 100		100 100
bb   Strategic Energy Group Conservation Fund Plot Program  -total: Conservation Fund	repeat	4						•	-								•	100		100
1-2014+2015 Extension Legacy Framework Programs																				
Residential Program  67 Appliance Retirement Initiative	Appliances	767	. 1				-	767_	767	. 1		767		-			767	100		100
68 Coupon Initiative 69 Bi-Annual Retailer Event Initiative	Products Products	240,885 441,429				-		240,885	218,250 439,478	34,361 2,857		252,611 442,335		-			252,611 442,335	105 100		105
70 HVAC Incentives Initiative	Equipment	23,774		- :		- 1	- :	23,774	23,338	566	- :	23,904				- :	23,904	101		101
71 Residential New Construction and Major Renovation Initiative Sub-total: Residential Program	Homes	1,139						1,139	1,120	19		1,139				<u> </u>	1,139	100		100
Commercial & Institutional Program																				
72 Energy Audit Initiative 73 Efficiency: Equipment Replacement Incentive Initiative	Projects Projects	188 2,793				- :		188 2,793	79 2,562	100 238	- 58	179 2,858	-	-	- :		179 2,858	95 102		95 102
74 Direct Install Lighting and Water Heating Initiative 75 New Construction and Major Renovation Initiative	Projects Projects	4,435 45	- :		-	- :		4,435 45	4,435 23	- 23	-	4,435 46	- :	-	- :	-	4,435 46	100 102		100
76 Existing Building Commissioning Incentive Initiative	Projects	6		_				6	6	- "		6			- 1		6	100		100
Sub-total: Commercial & Institutional Program																				
77 Process and Systems Upgrades Initiatives - Project Incentive Initiative	Projects	4	-	-			-	4	2	2		4	-	-			4	100		100
78 Process and Systems Upgrades Initiatives - Energy Manager Initiative 79 Process and Systems Upgrades Initiatives - Monitoring and Targeting Initia	Projects Projects	90						90	90			90			- 1		90	100		100
Sub-total: Industrial Program																				
ow Income Program  80 Low Income Initiative	Homes	1,078						1,078	1,063	15		1,078		1			1,078	100		100
Sub-total: Low-Income Program																				
Other 81 Aboriginal Conservation Program	Homes													1						
82 Program Enabled Savings	Claims	2						2	2			2		-			2	100		100
Sub-total: Other																				
Sub-total: Other -total: 2011-2014+2015 Extension Legacy Framework																				

		nual Energy S								
Forecasted (kW 2015	h) 2016	2017	2018	2019	2020	Total	Verified (kWh) 2015	2016	2017	Total Verified
							Verified 2015 Results	Verified 2015 Results	Verified 2015 Results	2015 Results
							Results	Adjustments	Adjustments	
11,492,230	80,341,781	10,729,879 10,561,320	19,297,262	3,049,077	2,462,115	102,563,890 35,369,774	10,308,759	1,183,303		11,492,062
5,484,968	17,519,610 847,427 928,926	21,595,401 4,845,904	13,557,681 4,804,837	8,492,764 4,763,770	7,391,880 4,722,703 2,655,289	74,042,304 19,984,641	4,807,552	679,233 992	106,581	5,486,785 107,573
16,977,198	99,637,744	1,327,645 49,060,149	2,655,289 40,315,069	2,655,289 18,960,900	17,231,987	10,222,438 242,183,047	15,116,311	1,863,528	106,581	17,086,420
660,423	1,353,691	1,682,257	1,931,967	1,931,967	972,555	8,532,860	-	620,994		620,994
24,829,046	119,382,943 211,892	43,372,182	8,570,821 4,135,807 1,596,648	7,770,538 2,412,554 3,772,891	4,662,323 1,206,277 4,509,139	208,587,853	6,737,548	17,493,531 - 238,180	969,235	25,200,314
2,273,805	7,788,938 - 804,761	14,631,378 86,168 4,054,997	86,168 2,776,114	172,336 1.388.057	172,336 860,711	34,572,803 517,008 9,884,640		238,180		238,180
2,759,200	798,183 4,175,181	2,820,308 2,005,922	37,318,522 3,302,510	78,029,154 3,807,674	57,274,436 4,312,838	178,999,803 17,604,125	-	-	-	-
4,516,446	94,159,622	92,770 174,147,543	463,851 202,286,386	742,162 176,498,153	371,081 117,376,575	1,669,864 768,984,725		1,567,230	1,648,218	3,215,448
35,038,924	25,420,443 254,095,654	247,029,332	262,468,794	276,525,486	191,718,271	25,420,443 1,266,876,461	6,737,548	19,919,935	2,617,453	29,274,936
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		9,990,862 9,990,862	20,792,522 20,792,522	6,781,977 6,781,977	20,428,550 20,428,550	57,993,911 57,993,911				
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			1,781,855			1,781,855				
			1,761,633		-	1,761,633	- :			
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	199,358		-		-	199,358				
	2,236,163		-		-	2,236,163	- :	- :	- :	- :
	2,435,521	•	1,781,855	•	•	4,217,376	-			
	-	-	1,237,600	-	-	1,237,600	-		- :	- :
		1,399,776 1,399,776	1,237,600		-	1,399,776 2,637,376			- :	
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52.016.122	356.168.919	307.480.119	326.595.840	302 268 363	229 378 808	1,573,908,171	21,853,859	21,783,463	2.724.034	46,361,356
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6,074,879 9,843,995 10,083,976						6,074,879 9,843,995	5,278,200 9,778,114 9,863,843	796,677 65,881 262,837		6,074,877 9,843,995 10,126,680
10,083,976 4,677,529 30,680,379						10,083,976 4,677,529 30,680,379	2,053,949 26,974,106	2,690,591 3,815,986		4,744,540 30,790,092
						8,465,434	,	13.913.799		13.913.799
8,465,434 149,382,378 7,332,830					-	8,465,434 149,382,378 7,332,830	140,717,563 7,332,830	6,736,549	4,412,885 739,796	13,913,799 151,866,997 8,072,626
6,017,584						6,017,584	3,127,245	2,902,153		6,029,398
171,198,226						171,198,226	151,177,638	23,552,501	5,152,681	179,882,820
29,551,036						29,551,036 5,227,859	29,092,220	515,382		29,607,602
5,227,859 - 34,778,895						5,227,859 - 34,778,895	5,227,859 - 34,320,079	515,382		5,227,859 - 34,835,461
695,575 <b>695,575</b>						695,575 695,575	679,267 <b>679,267</b>	16,308 16,308	- :	695,575 <b>695,575</b>
417,923 417,923						417,923 417,923				417,923 417,923
237,770,998		307 (22 1)	226 505 07	202 250 25	220 220 04		213,569,013			246,621,871
250,872,126	356,168,919	307,480,119	325,595,840	302,268,363	229,378,808	1,812,764,175	236,507,878	49,683,640	7,876,715	294,068,233

Progress (%)   2015-2020 CFF   Progress	Net Incremental	Net Incr		020 Annual	Peak Demand	l Savings	Marified 0	LAMA .							Harran	(8/)		Net Incremental	Net Increme	ntal First Year I	Energy Savir	ngs				Marified (IMM)
2016   2017   Total Verified   2017   Total Verified   2017   Total Verified   2016   2016   2016   2016   2016   2016   2016   2016   2017   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Results   Re	2020 Annual Energy Savings			2018	2019 202	Total	Verified () 2015 Verified 2015 Results	2016 Verified	201 Verifi 201 Resu nts Adjustr	ed Verifie	ed Verified 2016	2017 Verified 2016 Results Adjustments	Verified	2017 Tota Verified 2017 Results	Progre Il Tota Verifi 201 Resul	Total ed Verified 2016	2017 Total Verified 2017 Results	2020 Annual Peak Demand Savings	2015	2016	2017	2018	2019	2020	Total	Verified (kWh)  2015 Verified 2015 Results
80.120.186 9.862.005 85.482.141 74.554.927 375.328.1389 100 1111 695 371, 175.696.213 1905.46 172.886,751 155.776 1885444688 100 100 72 72 87 175.696.213 1905.46 172.886,751 155.776 1885444688 100 100 72 72 87 1928.237 98.268.17 180.268 172.886,751 180.288 100 100 100 72 87 1928.237 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 1928.18 19		2,879	5,211 2 190 84	766 1,418 ,027 358 614 609 112 225	295 221 604 225 1,345 1,	189 <b>10,88</b> 599 <b>2,61</b> 225 <b>87</b>	7 - 5 2,533 6 -	3	83	- 2,8 6	53 5,214 - 81 5,289 6 192 83 40 10,778	594 - 56 39 -	5,345 231 83	5,212 11, 4,386 4,3 4,562 12, 38 152 14,350 29,4	788 1 775 275	.00 113 .00 103 122 99	573 573 225 126 6 34 136 120		5,484,968 -	17,519,610 847,427	10,561,320 21,595,401 4,845,904 1,327,645	13,557,681 4,804,837 2,655,289	8,492,764 4,763,770 2,655,289	7,391,880 4,722,703 2,655,289	102,667,974 35,369,774 74,042,304 19,984,641 10,222,438 242,287,131	10,397,600 - 4,807,552 - - 15,205,152
604.561 367.984 922.555 6.076.031 7,669.580 94 72 361 207 107.644.070 20.700.071 128.144.08 115.607.682 272.642.42 101 107 276 146 121.882 503.10 2.02.202 f.657.22 739.530 124 185 185 182 6.545.793 2.695.819 9,241.622 21.54587.785 24697.557 10 119 100 97 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20.200 20		137 3,407	177 17,659 5 46 1,827 2	220 252 ,779 1,271 812 812 ,040 419 40 40	252 1,152 474 909 1,	127 1,16 591 29,95 237 2,38 200 7,06 79 23	9 945 1 - 2 -	2,3	132	- 1 170 3,4	•	48	127 18,970 59	270 5 20,484 42,9 1,638 1,4 2,985 5,0	529 949 1	96 72 03 107 128 7 111	123 99 354 160 202 198		660,423 25,153,413	1,353,691 121,732,076 241,449 7,788,938	1,682,257 43,372,182 4,135,807 14,631,378 86,168	1,931,967 8,570,821 4,135,807 1,596,648 86,168	1,931,967 7,770,538 2,412,554 3,772,891 172,336	972,555 4,662,323 1,206,277 4,509,139 172,336	8,532,860 211,261,353 12,131,894 34,572,803 517,008	
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804,761 804,761 4,990,192 5,784,953		-	-				-	-			102		- 102 - -	623	725					-		-	-	-		-
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804,761 - 804,761 38,902,833 39,707,904 380 397			- 1		769 7,	136 11,74		-						7,912 8,6	014		704 713		-	15,112,390	12,814,604	12,184,543	18,768,374	20,428,550	79,308,461	-
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			-	- 206 154 - 154 206		20 15 36	5 -						-	255 2	255		166 166 166 166			-	1,399,776 1,399,776	1,237,600 - 1,237,600		-	1,237,600 1,399,776 2,637,376	-
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270,532,117 66,822,300 337,354,417 366,739,094 750,654,867 89 95 119 105 		8,800	45,672 38		39,086 33,	093 205,13	4 4,148	3,2	289	481 7,9	118 34,686	9,208	- 43,894	51,599 103,4	111	90 96	135 112		52,444,573 - 130,073	374,761,843	311,289,062	318,662,344	314,592,001	229,378,808	1,601,128,631 - 130,073	21,977,817
		145				14		-		- 1 	45 -				145	.00	100		1,085,006 - - 2,978,654 9,195,849 13,389,582	-				-	1,085,006 - - 2,978,654 9,195,849 13,389,582	9,195,849
		395 689 5,367 593				39 68 5,36	9 686 7 5,231	1	50 4 136	- 6 - 5,3 - 5	96 -		-	- 5,3	590 1 367 1	.00 .00 .00 .00	100 100 100 101		336,846 6,131,742 10,082,238 10,083,976 4,677,529	-	•	-		-	336,846 6,131,742 10,082,238 10,083,976 4,677,529	10,015,575 9,863,843 2,053,949
		1,582 19,330 1,686 1,708	-			1,58 19,33 1,68	17,915 1,686	3,1 1,1		- 3,1 688 19,7 192 1,8 - 1,7	58 - 108 - 178 -		-	- 3,0 - 3,0 - 19,0 - 1,8 - 1,1	158 2 708 1 378 1	000 002 111 000	200 102 111 111 100		8,465,434 150,220,228 11,783,575 6,017,584			-		-	31,312,331 8,465,434 150,220,228 11,783,575 6,017,584	5,750,187 141,516,353 11,783,576 3,127,245
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					39,086 33,						03 - 4,688			38,4			106		653,163 653,163 248,264,473 314,098,628		311,289,062	318,662,344				
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Net Incremental	Net Incremental First Year Peak Demand Savings  Net Net-to-Gross Adjustment - Energy Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incremental Incre
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1,198,516   11,556,136   90,120,136   9,962,000   89,482,141   92,650,481   199,728,728   100   111   863   189   199, 199, 199, 199, 199, 199, 199, 1	7(6) 5.155 777 6.662 675 84 - 759 5.214 594 5.808 6.275 12.092 100 113 5.27 194 103 132 65 1 153 155 155 155 155 155 155 155 155
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21,591   962,448   - 982,448   100   380   100   21,593   - 962,448   - 962,448   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100	22     22   50   2
34,156,612 386,110 251,704,179 · · · 251,704,179 101 101 101 46,411,643 1,728,847 311,338,966 274,582,362 79,662,470 354,245,832 410,677,397 1,076,262,195 99 95 132 108	38,418 · · · 38,418 51,094 4,416 531 38,979 · · 38,979 101 101 100 48,799 49,287 39,676 44,376 45,857 33,093 261,028 40,669 7,842 248 48,262 35,336 13,654 48,590 54,622 151,875 99 99 138 110

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69   69   94   1   0   26   179   78   92   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   190   19	56   68   68   68   68   68   68   72   72   73   72   73   72   73   72   73   73	98 101 87 99 93 100 256 100 98 101 87 99 93 106 95 100 87 95 101 102 95 112 112 114 102 100 100 100 100 100 100 100 100 100	79 91 65 87 90 107 102 92 108 97 100 100 100 100 100 100 100 100 100 10
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Gross Incremental First	st Year Energy Say	ngs													Gross	Gross I	ncremental Fir	st Year Peak	Demand Sav	vings							
- Peak Forecasted (kWh)	2012				Verified (kWh)			2016			2017		Progress (% Total	i)	Incrementa First Year	Forecast	ed (kW) 2016 2017				Verified (kW)	2017					Progress (%)
mand 2015 2016	2017	2018 2019	2020	Total	2015 201 Verified Verifi 2015 201	.6 2017 ied Verified .5 2015	2015 Results	Verified 2016	Verified 2016	2016 Results	Verified 2017	Total	Verified '	Total 2017 Verified Verified 2016 2017	Energy Savings	2015	2016 2017	2018	1019 2020	Total	2015 2016 Verified Verified 2015 2015	Verified 2015	Verified Verified 2015 2016	Verified	Verified Ver 2016 20	017 Total ified 017	Total Total Verified Verified 2015 2016 Results Results
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8,439,006 24,816,8 - 1,034,6	,861 35,231,160 ,601 9,769,981	17,346,577 10,867, 9,687,185 9,604,3	9,459,237 389 9,521,592	106,159,961 39,617,748		18,634 - 1,140 214,0		25,070,885 1,066,798	270,914 258,361	25,341,799 1,325,159	19,825,831 189,640	53,606,636 1,730,005	100	407 102 56 128 2	78 16 73	4,432	7,207 4,53 239 1,24 84 11	5 473 8 1,238	292 250 1,227 1,217	17,189 5,169	3,899 533	13	4,432 7,32 1 13 24		7,400 ! 294	4,449 4,449 5,535 17,367 46 353	123
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83,808 175,807 242,585 427,681	33 112 32 49		113,500 276,513	- 083,810	432,411 202,010	243,007 2,033,33	113,500	-	- 1			270,913 324,039	714,030	100 100 4	47 67		18,597	76,866	262,466 28 621,228 1,19	,651 387,1	539,446	1,566,189	40,354	6,061 2,015	- 6,06	85,938 - 1 142,727 -
2,912,975 5,669,730	198 86 39 53 84 91 143 111		577,518 842,117	7 4,533,669	2,556,296 639,334	4 520,435 9,669,36	9 577,519		- 57	7,519 842,1	17 -	842,117 1,613,004	3,032,640	100 100 3	36 51		1,020,103	3,475,688	6,570,854 4,72	2,848,4	2,825,590	21,463,492	879,688	67,578	- 947,26	3,229,125
426,550 <b>1,024,858</b> 7,699,244 <b>16,275,436</b>	74 94 431 <b>136</b> 77 93 203 <b>121</b>			- :					-		-		-				83,536 2,757,751	572,818 6,948,869	98,971 12 3,789,630 75	0,827 144,3 1,713 494,8	10 111,100 23 476,659	15,221,445	53,565 1,902,901	7,980 216,251	- 2,119,15	5 536,763 - 2 6,451,790 5,250
1,436,908 <b>2,545,818</b> 200,313 <b>452,088</b>	12 87 373 <b>148</b> 46 89 23 <b>38</b>		- 35,193	3 422,316	422,316 246,35	1 123,175 1,249,35	1 .	-	-								63,818	1,308,111 256,104	807,414 82 869,295 21	5,827 504,1 9,179 389,8	291,890 34 646,211	2,433,613	20,060	7,440 4,347	- 7,44 - 24,40	1,101,470 - 227,368 -
5,260 7,333 2,104,610 2,104,610 685,442 2,236,018	100 64 71 384 232 107 98 95 98		- 225,728	8 1,117,675	765,177 382,58	9 190,864 2,682,03	3 -	-	-		-		- :				10,556	2,073 575,950	1 665 887 1 16	1,571 16,3 1,759 607,7	10 326 773	4,352,635	116,472	23,642		2,073
249,490 556,586 19,679 19,993	107 98 95 98 44 65 242 87 - 133 80							-									200,582	339,252 10,120	718,729 71: 102,933 18 14,760 3	1,171 258,6 1,868 50,4	23 434,640 09 37,397	1,520,201	84,351	3,312 314	- 87,66 - 31	219,433 -
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12,827,496 25,222,740	70 37 51 45		- 260,921	1 1,539,991	1,187,493 628,94	0 314,039 3,931,38	4 .	•			-		•				3,482,086	27,091,430	26,689,211 25,77	i,417 22,305,7	12 15,563,766	120,907,652	2,177,349	263,286	- 2,440,63	5 9,949,359 5,250
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2,416,141 5,811,590	96 73 84 107 73 90								-										3,323,404 2,81					3,789	- 3,78	3,391,660
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82,281 82,281 18,238,893 36,786,341	72 48 59 55		577,518 1,103,038	8 6,073,660	3,743,789 1,268,27	4 834,474 13,600,75	3 577,519		- 57	7,519 842,1	17 -	842,117 1,613,004	3,032,640	100 76 2	27 39		4,502,189		165,783 36,789,252 33,31			165,783 159,311,711	3,057,037	334,653	. 3,391,69	16,570,144 5,250
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18,238,893 36,786,341	72 48 59 55		577,518 1,103,038	6,073,660	3,743,789 1,268,274	4 834,474 13,600,75	577,519		- 57	7,519 842,1	17 -	842,117 1,613,004	3,032,640	100 76 2	27 39		4,502,189	33,731,314	36,789,252 33,31	28,806,6	22,164,036	159,311,711	3,057,037	334,653	- 3,391,69	16,570,144 5,250

	Total		-2020 CFF LD	C CDM Plan	Budget Sper	nding																	Total 2015- 2020 CFF	Spending
Total   2017   Total   Total   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified   Verified	Administrative Expense Spending	Forecasted (: 2015	2016	2017	2018	2019	2020	Total	Verified (\$) 2015 Verified 2015 Results	2016 Verified 2015 Results Adjustments	2017 Verified 2015 Results Adjustments	Total Verified 2015 Results	2016 Verified 2016 Results	2017 Verified 2016 Results Adjustments	Total Verified 2016 Results	2017 Verified 2017 Results	Total	Progress (9 Total Verified 2015 Results	Total 20 Verified Veri 2016 20 Results Res	17	2015-2020 CFF LDC CDM Plan Allocated Budget (\$)	Progress versus Budget (%)	LDC CDM Plan Budget Spending	Group
2,144,057 3,070,724 5,829,778 94 93 99 86 70 124,070 144,070 9 9 9 9 88,6400 987,725 2,128,088 86 92 103 96 88,538 83,388 135,867 33 112 32 48 1142,777 242,555 427,661 198 86 39 53 53 232,232,152 4,525,597 80,000,270 99 96 97 99		3,045,644 41,514 21,398		3,123,309 8,364,596 1,058,259 1,372,494	5,191,996 4,768,461 1,070,700 2,701,484	3,011,808 1,169,468 2,733,758	1,174,454 2,601,603 1,315,006 2,821,002	16,533,978 10,980,037 31,734,644 5,347,598 10,280,406 74,876,663	2,972,709 - 40,354	28,444 6,061 2,015	-	3,001,153 6,061 42,369	7,533,424 - 9,869,103 308,187 222,903 17,933,617	-	9,869,103 308,187 222,903	3,153,601 10,715,182 749,776 1,102,148	25,021,316 3,153,601 23,585,438 1,064,024 1,367,420 54,191,799	99 15 198	99 44 35	226 151 101 101 128 110 71 59 80 68 150 121				
\$16,763 426,550 1,024,858 74 94 431 136 6,457,040 7,699,244 16,275,646 77 93 203 121 1,101,470 1,456,598 2,345,818 12 84 178 117 222,368 10,0313 432,0288 46 89 23 38 2,2073 5,200 7,333 100 64 71 1, 2,073 1,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,074,650 2,		107,967 6,846,545 63,818	956,701 22,166,863 1,363,779 1,873,031 2,073	550,409 10,049,539 1,659,143 2,849,615	639,276 2,024,537 1,677,556 647,037 58,683	662,758 1,646,986 1,000,956 1,256,190	372,088 1,167,957 540,311 1,676,794 86,985	3,289,199 43,902,427 6,305,563 8,691,880 287,363	53,565 2,895,690 - 20,060			3,111,941 7,440	637,952 15,812,753 1,128,519 608,892 4,573	5,250	15,818,003 1,128,519	23,135,244 2,751,569 1,447,157	1,513,763 42,065,188 3,887,528 2,080,456 42,359 4,201,885	57 45 12 6	71 83 33 221	148 94 230 108 166 126 51 41 65 70 127 100				
1.410.462 685.442 2.236.028 107 98 95 85 82 229.433 249.450 5.65.628 44 65 242 82 82 82 82 82 82 82 82 82 82 82 82 82		793,210 200,582 - 1,129,112	1,566,259 476,252 10,120 23,562,935 6,496,645	2,369,805 1,055,933 164,760 43,536,886	9,091,997 1,753,171 223,368 50,571,597	17,423,374 2,067,623 200,409 44,124,538	11,176,068 2,483,640 187,397 29,344,144	42,420,713 8,037,201 786,054	116,472 84,351 -	23,642 3,312 314 - - 263,286		87,663 314 -	1,555,537 451,433 31,816 272,373 - 20,503,848	5,250	31,816 272,373	1,067,606 1,012,779 132,179 10,431,933	2,763,257 1,551,875 164,309	18 44 -	99 95 314	45 58 96 90 80 94 24 16 - 69 51				
357,779		-	-		-				-	3,789	-	3,789	443,722 7,021 -	-	- 443,722 7,021 - -	-	447,511 7,021							
1,076,860 2,416,141 5,443,003 96 72 84 3,815,460 2,416,141 5,813,000 107 73 90		-						16,734,784		3,789	-	3,789	3,026,860				5,443,001 5,897,533			73 84 73 91				
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. \$2,281 \$2,281 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		14,597,095	81,827,418	165,783 165,783 89,938,374		81,689,892	- - - 59,328,372	165,783 165,783 412,907,156	-	334,653	-	8,397,550	41,915,068	5,250	41,920,318	82,281 82,281 79,153,676		58	51	50 50 50 50 88 69				
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16,575,394 19,851,897 39,818,981 75 49 54 53		14,597,095	81,827,418	89,938,374	85,526,005							8,397,550		5,250				58	51	88 69	414,824,478	3 31		

ress Report	Participation	Faranas						Varified (9)								Progress	rs Forecast (%)	Group	Forecasted (kWh)							Ver
Province Wide Programs	Unit of Measure	2015	2016	2017 20	2018 2	2019 2020	Total	Verified (#)  2015  Verified  2015  Results	2016 Verified 2015 Results	2017 Verified 2015 Results	Total Verified 2015 Results	2016 Verified 2016 Results	2017 Verified V 2016 201 Results	otal :	2017 Tota erified 2017 esults	Total Verified 2015 Results	Total 2017 Total Verified Verified 2016 2017 Results Results	otal	2015	2016	2017	2018	2019	2020	Total	
020 Conservation First Framework Programs									Adjustments	Adjustments		Ad	justments													
ential Province-Wide Programs	Products	1 402 546	4.033.060	4 270 649 1 2	229 555 1 2	271,946 943,	135 14.348.89	1.207,534	198,108	-	1,405,642	17 053 287	1,946,392 18	.999.679 17	.079.623 37.484	.944 94	385 391	347	38.903,574	178,001,495	94,984,376	34,119,050		26,295,762	404,238,020	
ve on Energy Coupon Program ve on Energy Instant Discount Program	Products	-	- 1	1,049,598 1,9	928,259	376,123 302,	918 3,656,891	-	-	-	-	136.617	-	- 12	,087,827 12.087			197	12,452,123	34,611,838	16,125,173 35,224,580	27.499.665 26,149,259		3,646,754 19,504,178	52,489,402 148,692,439	4
ve on Energy Heating & Cooling Program ve on Energy New Construction Program	Equipment Homes	23.586 3,333	50,057 7,187			29,400 28, 8,500 6,		20,235	2,354	- 5	22,589	136,617	911 74	137,528 204		543 0	275 167 3 4	3	702,622	3,515,448	8,391,603	8,489,585	8,705,173	8,424,523	38,228,954	4
ve on Energy Home Assistance Program	Homes	80,753	15,512				128 264,574	1,032	226	-	1,258	5,066	1,500	6,566	6,910 14	,734 2	42 12	10	2,097,128 54,155,447	6,765,544 222,894,325	8,354,009 163,079,741	6,961,063	6,978,355 <b>73,585,562</b>	6.748.178	37,904,277 681,553,092	4
al: Residential Province-Wide Programs																			34,133,447	222,034,323	103,073,741	105,210,022	75,505,502	- ,,,	552,532,532	
is Province-Wide Programs re on Energy Audit Funding Program	Projects	61	293	433	444		359 2,03	2	27	2	31	213	207	420	349	800 51	143 81	102	749,725			21,467,301	21,393,335 317,615,797	19,546,353	86,557,528 2,241,033,377	4
ve on Energy Retrofit Program ve on Energy Small Business Lighting Program	Projects Projects	51,299 22,186	273,262 18,102			232,887 228, 70,263 60.		811	2,495	289	3,595	10,690 2,421	3,029 64	13,719 2,485		,050 -	14 10	9	107,584,112 2,536,644			49,250,125	37,117,997	33,494,523	180,957,439	9
ve on Energy Small Business Lignuing Proposition ve on Energy High Performance New Construction Program	Projects	59	293		4,647	4.576 4,		-	8	3	11	180	61	241	167	419 19		8	3,329,551	34,177,972	27.335,461	12,419,165		14,474,979	106,359,175 13,075,888	
ve on Energy Existing Building Commissioning Program	Projects	-	14	41	38 21,710	20,262 16,	39 17.	-		2	2		30	30	1.077	077	214 15	69		929,399	3,613,637 12,645,282	3,072,421 14,273,270	3,233,983 12,093,790	3.155.847 12,018,288	51,960,029	9
ve on Energy Business Refrigeration Incentive Program ve on Energy Process & Systems Upgrades Program	Projects Projects	41	306	172	170	115	112 3.94		-	-	-	1	12	13	16	29 -	0 9	1	27.359.148	62,541,944	138,664,563	164,921,817	227.685,637	142,528,429 24,097,696	763,701,538	3
ve on Energy Energy Manager Program	Projects Projects	47	117	219 26	377 25	286 26	240 1.28	6	-		-	- 69	54	123	- 77		105 35	- 52	3,308,985 1,237,500	21,194,899 1,125,000	21,535,763 5,584,461	23.287.693 473,338	23,673,707 746,649	2,531,716	117,098,743 11,698,664	4
ve on Energy Monitoring & Targeting Program ve on Energy Retrofit Program - P4P	Projects	134	1,166	-	-	-	1,30		61	9	70	472	179	651	253	974 52		75	4,516,446	94,159,622			-	-	98,676,068 25,420,443	8
ve on Energy Process & Systems Upgrades Program - P4P	Proiects	-	5					5			-	3	2	5		5	100	100	150,622,111	25,420,443 938,639,721	754,923,986	630,387,838	658,182,942	563,782,294		
al: Business Province-Wide Programs Regional Programs																										
aptive Thermostat Local Program	Homes	-	1,041	5.000	5,000	5,000 5	000 21.04		-	-	-	305	-	305	1,191	406	696	875	-	181,915	873,750 469,200	873,750 2,379,309	873,750 1,732,488	873,750 1,556,284	3,676,915 6,137,281	1
siness Refrigeration Incentives Local Program nservation on the Coast Home Assistance Local Program	Projects Homes			171	951	665	542 2.32		- 1	-	-	-	112	112	26	138	0,0		-		-	-				40
nservation on the Coast Small Business Lighting Local Program	Projects	-	-	-	-		 780 4.53	-		-	-	-		-	2,135	. 125	- 157	101	-	1,533,750	2,787,335	1,600,365	1,892,800	1,667,850	9.482.100	
st Nations Conservation Local Program th Efficiency Agriculturual Pumping Local Program	Projects		750	1,363 3,944	747 5.268		780 4,53 581 22,37	4 -	-	-	-			-	-		- 137		-	-	4,600,744	6,154,874	7,680,418	7,680,418	26,116,454	
tant Savings Local Program	Homes	-	-	16.290	14,037	4,627 2	821 37,77	5	-	-	- 1	-			13,146	.146	81	. 81 -		-	3,175,550	2,778,174	933.223	561,531 40,806,044	7,448,478 40,806,044	
saver Local Program of Saver Local Program	Projects Homes			5,605	6,118	6,008 5	736 23,46	7	-	- :			-	-	1,958	,958	35	35		-	7,845,467	8,183,606		7,869,230	32,009,891	1
MPsaver Local Program	Projects	-	16	269	168	134	67 65	4 -	-	-	-	5	1	6	193	199	38 72	70		507,496	8,525,939 2,094,122	5,328,712 7,329,427	4,262,969 7,329,427	2,131,485 4,188,244	20,756,601	
Usaver Local Program cial Benchmarking Local Program	Proiects Participants		1,333,125	1,606 2,390,945 3,7		5,619 3 ,430,904 4,457		9	- :				764,789	764,789	1,050,385 1.81	5,174	57 44	49			10,221,578	20,882,217	6,883,313	130.847,814	168,834,922	2
tal: Local & Regional Programs																				2,223,161	40,593,685	55,510,434	39.699.976	198,182,650	336,209,906	اك
novation Fund Pilot Programs	Homes			847	206	206	165 1.42	4	. 1			112	112	224		224		26			1,399,957	910,594	910,594	728,475	3,949,620	0
r Source Heat Pump – For Residential Space Heating LDC Innovation Fur r Source Heat Pump – For Residential Water Heating LDC Innovation Fu	Homes			-		-	- 1.42	-	-			-	69	69	-	69					-	1.635.045	-	1,460,702		
ock Heater Timer LDC Innovation Fund Pilot Program	Equipment	-	-	4,000	4,285	4,270 4	270 16,82	5 -	-	-		-		-	1.599	. 599	40	40			1,614.988	1,035,045	1,460,702	-	6.171,437	
mmercial Energy Management and Load Control (CEMLC) LDC Innoval nservation Cultivator LDC Innovation Fund Pilot Program	Projects Projects	1				-	1	2	- :	4	4	-	-	-	-	4 400		400	187,000		-	-		1,092,825	1,279,825	5
ta Centre LDC Innovation Fund Pilot Program	Projects	-	10,000	12	-	-	10.00	3 -	-		-	10.004		10,004	1	. 004	100	100	-	1,308,000		-	- :	- :	1,308,000	0
ectronics Take Back LDC Innovation Fund Pilot Program ergy Reinvestment LDC Innovation Fund Pilot Program	Equipment Projects	-	10,000		1		10.00	1 -	-		-	-	-	-	-				-		-	1.781,855		-	1,781,855	
me Energy Assessment & Retrofit LDC Innovation Fund Pilot Program	Homes	-	323	6	1,380	2,760 2	.760 7,22	9 -		-			- :	-	838	838	- 13,967	255	-	903,431		467,291 1,454,688		934,904 1,454,688	4,496,808 6,442,190	
tel/Motel LDC Innovation Fund Pilot Program elligent Air Technology LDC Innovation Fund Pilot Program	Projects Projects	-	- 5	16	- /	- 1	- 1	6	- :		- 1	- 1		-	- 1		-			-	1,404,000			-	1,404,000	00
Saver LDC Innovation Fund Pilot Program	Projects	-	5		-	-		5	- 10	-	- 10	5		5	-	10	100	56		2,500,000 616,360		-	-		2,500,000 616,360	0
IMPsaver LDC Innovation Fund Pilot Program sidential Direct Install LDC Innovation Fund Pilot Program	Projects Homes	-	- 18		-	-		8 -	- 10	-	- 10	322		322		322			-	-	-		-			4
sidential Direct Mail LDC Innovation Fund Pilot Program	Homes	-	2	-	-		-	2 -		-	-	726	- 04	726		726	36,300 9,400	6,300 9,400	-	592,703 3,390,849	-	-	-		592,703 3,390,849	19
esidential Ductless Heat Pump LDC Innovation Fund Pilot Program etrocomissioning LDC Innovation Fund Pilot Program	Homes Projects	-	77		77	50	30 23	4	- :	-	-	75	- 34	75	-	75	97	97		2,547,622		2,547,622	1,654,300	992,580	7,742,124	4
TUsaver LDC Innovation Fund Pilot Program	Projects	-			-	-			-	-	-	13	- 45	13 45	754	13	567	601	-		199,500	-			199,500	00
mall & Medium Business Energy Management System LDC Innovation F olar Powered Attic Ventilation LDC Innovation Fund Pilot Program	Projects Homes	-	1.000	133	-		- 1.00	0 -	-			1,026	-	1,026		1.026	103	103	-	199,358	-	-	-	-	199,358	8
oronto Hydro – Enbridge Joint Low-Income Program LDC Innovation Fu	Homes	-	85,178	-	-			-		-	-	226.443	-	226.443	300	300	266	266	-	3,262,278	-	-	-	-	3,262,278	18
ruckload Event LDC Innovation Fund Pilot Program stal: LDC Innovation Fund Pilot Programs	Products	-	85,1/8	-	-	-	- 63,17					220,443		220,445					187,000	16,359,664	6,914,108	8,797,095	6,414,866	6,664,174	45,336,907	.7
ally Delivered Programs							-											_			2,000	2,000	2,000	2,000	8,000	00
dustrial Accelerator Program ave on Energy Energy Performance Program for Multi-Site Customers	Projects Projects	-	-	5	11	4	4 2	4							39	39	780	780			3,000	1,240,600	3,000	4,000	1,250,600	00
hole Home Pilot Program	Homes		-	5,090	2	2	2 5.09							-	10,359 1	0.359	204	204	-		1,425,852 1,430,852	2,000 1,244,600		2,000 8,000	1,431,852 2,690,452	2
otal: Centrally Delivered Programs																										
am Enabled Savings ave on Energy Retrofit Program Enabled Savings	Claims	5	10	1	1	1	1 1	. 9	9	9	18	28	14	42	24	84 360	420 2,400	525	8,571,537	-	-				8,571,537	7
ave on Energy High Performance New Construction Program Enabled S. ave on Energy Process & Systems Upgrades Program Enabled Savings	Claims	-	-	-	-	-			-	1	1 1	1	1	2	2	5					-	-		-		41
tal: Program Enabled Savings	Cidillis																		8,571,537						8,571,537	2 [
																		_		1,011,917	6,262,374	7 226 733	3 5,142,919	37 817 825	57,571,768	
on-Approved Program nassigned Program	Various Various	- :	3,401	46,669		181,677 185 21,189 21		4 -	-	-	-		-						-		736.000	25,673,427	7 25,971,599	165,484,561	217,865,587	87
nassigned Frogram otal: Other	Various				20,000														-	1,011,917			31,114,518			
: 2015-2020 Conservation First Framework																			213,536,095	1,181,128,788	973,940,746	832,168,749	9  809,004,864	1,036,558,899	5,046,338,141	41
ation Fund	Projects			4				1				-		-	1	1	100	100						-		
onservation Voltage Reduction Conservation Fund Pilot Program nerNOC Conservation Fund Pilot Program	Projects Projects	13		- 1		-		3 12	-	-	12	-	-	-	- 1	12 92	2	92	-	-	-		-	-	4,559	4
ome Depot Home Appliance Market Uplift Conservation Fund Pilot Pro	Projects Projects	1	5	-				4 18	-	-	- 18	4.638		4,638		4,638 - 18 456		7,300 450	1,085,006	4,559					4,559 1,085,006	
blaw P4P Conservation Fund Pilot Program ntario Clean Water Agency P4P Conservation Fund Pilot Program	Projects Projects	. 4	-	-	-	-		- 10		-		2	2	4	11	15			-	-	94,400		-	-	6,581,265	65
erformance Based Conservation Fund Pilot Program	Projects Participants	12 42.336	30	20	-	-	- 42.23	52 - 150,258	-		150,258	-			- 19	0,258 355	5	355	6,392,465	94,400	94,400		i		0,301,203	الت
cial Benchmarking Conservation Fund Pilot Program rategic Energy Group Conservation Fund Pilot Program	Projects	42,336	-		-	-		130,238			10					10 9:		91					-	-		4
: Conservation Fund																			7,477,471	98,959	94,400	-			7,670,830	<u>u</u>
4+2015 Extension Legacy Framework Programs																										_
ential Program  ppliance Retirement Initiative	Appliances	12,318	1,762		1,762		17,60	14,733	-	-	14.733	-		-	- 3	4,733 12	0	93		727,564	727,564	727,564	4 -	32,539,656	2,182,692 303,357,958	
oupon Initiative	Products	3,704,850 459,368	1,450,265	2,059,209 1,	,530,740 1	1,413,526 1.228	11,386,88	2,075,200 8 3,178,024			2,488,679 3,205,978	-		-	- 2,48 - 3,20	5,978 690	8	698	98,961,816 10,569,940	-	50.251.115		1 36,380,854		10,569,940	40
Annual Retailer Event Initiative /AC Incentives Initiative	Products Equipment	86,204	44,163	43,275	40.317	40,239 41	,290 295,48	102,154	2,507	-	104,661	-	-	-	- 10	4,661 12 4.186	1 .	698 60	42,106,099		15,570,627	15,032,393	3 15,561,012	15,983,226	120,791,231 9,316,601	
sidential New Construction and Major Renovation Initiative tal: Residential Program	Homes	46,643			-		46,64	4,012	132	42	4,186					4,186	9	,	9,316,601 160,954,456	64,521,854	66,549,306	53,728,058	8 51,941,866	48,522,882	9,316,601 446,218,422	
tal: Residential Program ercial & Institutional Program																										
nergy Audit Initiative	Projects	374	-	-	-		. 3	356			555	-		-		555 14 3.985	8	148	16,268,994 584.865.956		6.111.684	3.361.861	1 1.836.750	1.562.230	16,268,994 601,614,466	
ficiency: Equipment Replacement Incentive Initiative rect Install Lighting and Water Heating Initiative	Projects Projects	338,356 273,640	726	263 285	98 295	72 275	67 338,94 393 275.61			402	2 13,985 18,643			-		3,985 8,643	7	7	31,410,621	1,412,48		1,062,564		1,114,925	37,017,662	62
w Construction and Major Renovation Initiative	Projects	21,138	-	-	-		- 21,1				309	-	-	-	-	309	1	1 136	24,668,336	-	-	1.000	0 1.000	1,000	24,668,336 3,000	
isting Building Commissioning Incentive Initiative	Projects	11	-	-	-	-		11	4	-	15					15 13	0	136	657,213,907	5,288,46	7,138,229		5 2,828,275			
rial: Commercial & Institutional Program																										_
ocess and Systems Upgrades Initiatives - Project Incentive Initiative	Projects	17	9	14	15	12	11	78 12	11	1	1 24	-		-		24 14	1	60	208,200,758	42,393,12	46,382,500	144,488,660	0 44,278,840	28,142,340	513,886,218 20,917,894	
ocess and Systems Upgrades Initiatives - Energy Manager Initiative	Projects	330		- 6	- 6	- 6	- 3	30 424 25 2	1	-	425	-		-		425 12 2 20	0 -	129 29	-		1,000	1,000		3,423,500	3,426,500	00
ocess and Systems Upgrades Initiatives - Monitoring and Targeting Init tal: Industrial Program	Projects	1		b	D	J	V				. 2								229,118,652	42,393,12	46,383,500	144,489,660	0 44,279,840	31,565,840	538,230,612	12
ncome Program	1 5										40.00					6.506	1	1	10,248,103						10,248,103	.03
ow Income Initiative	Homes	1,330,550					1,330,5	15,494	1,012		16,506					0,506			10,248,10						10,248,103	
otal: Low-income Program																		_								
boriginal Conservation Program	Homes	527.925		-		-	527,9	1,586		-	1,586	-		-		1,586 13 21	7	217	3,196,969 770,04	1 -	-	-			3,196,965 770,041	41
Program Enabled Savings	Liaims	6						14		1	-, 13					21			3,967,000						3,967,006	06
otal: Other																			1,061,502,124	112,203,44	120,071,035	202,643,143	3 99.049.981	82.766.877	1,678,236,601	
total: Other tal: 2011-2014+2015 Extension Legacy Framework								_													1,094,106,181					

	Net		: Incremental First Year En
2016   2017   Total Verified   2016   2017   Total Verified   2017   Total Verified   2017   Total Verified   2017   Total Verified   2015 Results   Verified   2015 Results   Verified   2016 Results   Verified   2015   2017   2016   2016   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017	Total Total 2017 Total LDC CDM Plan Versus 2020 Ann Allocated Target (kWh) (%) Savine	nnual 2015 2016 2017 2018 2019 2020 Total 2015 2016 2017 Total 2015 2016 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2018 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2018 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2018 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2018 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2018 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017 Total 2017	2015 2016
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70,079 285,388 356,047 1,524,371 397,324 2,011,695 1,746,478 4,114,222,035 275,531 - 1,251,667 7,538,941 1,646,201 9,185,162 8,240,271 1,857,738,941 1,646,201 9,185,162 8,240,271 1,857,738,941 1,646,201 9,185,162 8,240,201 1,857,378,878 1,528,619 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,377,895 1,433,3	60 136 99 108	136 787 1,425 1457 1513 1,448 6,746 - 15 16 31 355 85 440 483 954 23 55 34 41 1247 4,271 4,713 3,727 3,684 3,362 23,072 204 39 - 241 205 11,2 57 1,1 27 2,397 19 22 25 22 10,545 35,002 22,175 13,316 13,655 13,071 10,1044 7,534 1,059 16 8,609 51,431 3,611 55,042 72,339 135,900 82 208 326 200	702,622 3,515,448 2,354,851 6,838,992 54,763,961 223,307,156
2,159,479         173,533         2,383,012         2,799,382         2,720,527         5,519,909         22,801,451         30,684,372           86,577,438         27,630,204         133,355,577         526,174,806         193,252,530         719,427,486         640,99,001         1,496,881,724,734           1,700,709         31,792,64         13,355,550         346,428,126,150         348,881,724,150         36,881,724,150	1 124 105 135 118		4,172,585 13,826,096 108,080,672 674,932,656 3,406,906 10,708,956
478,377 362,083 840,460 18,772,882 12,130,434 30,903,316 46,889,522 <b>78,633,298</b> 730,126 730,126 882,273 1,612,399	3 25 90 172 121 9 24 45 9 - 37 35	940 6.883 5.367 3.142 3.525 3.582 22,439 - 96 5.9 155 5.693 2.206 7,899 7,895 15,949 16 115 147 121 - 90 820 896 899 3,475 83 83 80 163 9 189 - 189 179 189 189 189 189 189 189 189 189 189 18	3,329,551 34,178,492 - 1,599,955 - 1,175,267
- 2,287,993 2,287,991 778,576 51,593,167 52,777,843 15,501,978 702,272,724 15,501,978 326,312,312,312,312,312,312,312,312,312,312	- 103 55 <b>73</b> 	640 2,821 2,737 3,101 3,193 3,277 15,783 1,126 1,610 2,936 1,599 4,535 - 104 55 73 140 136 572 44 71 71 1,043	27,510,818 62,619,779 5,815,935 22,015,204 1,481,500 1,809,500 4,516,446 94,251,740
90,782,524 32,101,941 142,032,090 624,610,895 304,064,548 928,675,443 812,189,889 1,832,897,422	95 95	2,434 . 3,434 . 1,596 1.3,691 1.3,692 1.3,694 1.01 1.01 1.01 1.02 1.2,664 1.25,766 1.14,013 92,750 1.00,742 85,738 5.41,663 2,788 1.3,229 1.3,100 1.7,837 85,965 44,131 130,096 133,028 280,961 79 103 117 107	- 25,420,443 158,314,413 942,538,088
928,060 925,060 4,990,192 5,918,252 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,064 1,261	- 44 220 210 210 220 884 117 - 117 623 740	- 181,915 
		- 266 537 308 365 321 1,827	- 1,533,750 
	195 187 187	4,092 4,092 4,092 4,092 15,288 1,142 1,142 28 28 28 - 58 980 612 490 225 2,385	- 507,496
	106 356 343	- 1,172 2,455 789 23,259 27,655 23,571 23,971 2,055 2,045 2,045 122 24 216 28,292 28,508 54 291 281	- 51,378,503 - 53,601,664
- 205,088 203,083 408,171 408,171 - 408,171 - 171,155 117,155 117,155 117,155 117,155 802,485 802,485		144 17 17 14 152 4 8 12 - 12 - 8	
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117,314,312   27,25,322   86,985,201   - 86,985,201   - 86,985,201   - 86,985,201   - 86,985,201   - 86,985,201   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,402   - 271,986,40	131 - 92	23,676 5,661 7,163 17,159 5,984 3,938 63,601 13,649 7,545 734 21,928 21,928 93 60	210,126,846 42,393,120 28,980,750 -
140,191,824 9,012,548 297,091,469 - 297,091,469	130 - 93	28,658 5,661 7,163 17,159 5,984 3,958 68,583 19,020 7,545 774 27,299 · · · · 27,299 95 · · 66	239,107,596 42,393,120
1,601,364 13,348,189 - 13,348,189 1,601,364 13,348,189 - 13,348,181	130 130	1,905 1,905 2,064 471 - 2,535 2,535 133 133	13,027,912 - 13,027,912 -
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275,115,461 36,288,222 1,359,056,827 - 1,359,056,827 - 1,359,056,827 - 1,359,056,827 - 1,359,056,828 1,351,756,638 1,752,606,777 4,863,655,327			,117,031,893 112,210,136 361,426,630 1,349,129,114

ergy Savings																	
2017	2018	2019	2020	Total	Verified (kWh) 2015 Verified	2016 Verified	2017 Verified	Total Verified 2015 Results	2016 Verified	2017 Verified	Total Verified 2016 Results	2017 Verified	Total	Progress ( Total Verified	%) Total Verified	2017 Verified	Total
					2015 Results	2015 Results Adjustments	2015 Results Adjustments		2016 Results	2016 Results Adjustments		2017 Results		2015 Results	2016 Results	2017 Results	
95,432,950 16,125,173 35,224,580	34,208,517 27,499,665 26,149,259	32,034,688 5,217,810 20,750,461	26,295,762 3,646,754 19,504,178	405,567,160 52,489,402 148,692,439	31,459,586 - 10,181,961	4,531,473 - 1,384,912		35,991,059 - 11,566,873	427,989,595 - 76,249,162	49,843,524 - 744,673	477,833,119 - 76,993,835	521,520,622 442,811,863 68,318,325	1,035,344,800 442,811,863 156,879,033	92	268	546 2,746 194	331 2,746 191
8,392,603 8,730,863	8,490,585 7,162,177	8,706,173 7,002,786	8,424,523 6,748,178	38,231,954 38,837,847	1,145,792	70,679	285,368	356,047 1,430,074	1,624,371	397,324 1,646,201	2,021,695 9,236,638	1,746,478 8,240,971	4,124,220 18,907,683	51 61	58 135	21	33 105
163,906,169		73,711,918	64,619,395	683,818,802	42,787,339	6,271,346	285,368	49,344,053	513,453,565		566,085,287	1,042,638,259	1,658,067,599	90	254	636	375
21,717,556 471,178,325	21,467,301 342,665,663	21,393,335 317,615,797	19,546,353 311,934,463	102,123,226 2,226,407,576	162,592 19,243,297	1,996,887 87,909,143	173,533 29,216,377	2,333,012 136,368,817	2,799,382 537,409,653	2,720,527 178,392,040	5,519,909 715,801,693	22,801,451 636,766,848	30,654,372 1,488,937,358	56 126	40 106	105 135	77 119
50,740,232 27,336,843	50,369,298 12,421,395	37,569,753 14,623,047	33,494,523 14,474,979	186,289,668 106,364,307		478,377	362,083	840,460	13,854,737 18,772,882	4,456,600 12,130,434	18,311,337 30,903,316	51,441,352 46,889,522	69,752,689 78,633,298	- 25	171 90	101 172	108 121
4,062,055 15,681,707	3,074,421 17,282,642	3,235,983 14,651,507	3,155,847 12,018,288	15,128,261 60,809,411						730,126	730,126	882,273 5,219,675	1,612,399 5,219,675		46	33	28 31
138,665,563 21,787,988 7,054,110		227,685,637 23,727,907 2,218,298	142,528,429 24,097,696 2,531,716	120,786,623	-	-	17,265,066	17,265,066	778,676 16,362,558	51,959,167 10,342,864	52,737,843 26,705,422	15,201,978 21,098,827	85,204,887 47,804,249	- 63	84 121	97	37 96
-	-	-	-	98,768,186 25,420,443	-	1,731,152	1,263,989	2,995,141	41,083,220 10,957,531	18,258,597 13,179,466	59,341,817 24,136,997	19,395,821	81,732,779 24,136,997	66	63 95		83 95
758,224,379	638,175,917	662,721,264	563,782,294	3,723,756,355	19,405,889	92,115,559	48,281,048	159,802,496	642,018,639		934,188,460	819,697,747	1,913,688,703	101	99	108	103
873,750 469,200	873,750 2,401,735	873,750 1,743,701	873,750 1,556,284	3,676,915 6,170,920			-		1,173,928	-	1,173,928	5,544,355	6,718,283		-	1,182	1,432
-	-		-	-				-		432,145	432,145	248,138	680,283				
2,787,335 4,600,744	1,600,365 6,154,874	1,892,800 7,680,418	1,667,850 7,680,418	26,116,454				-	- :		-	3,328,257	3,328,257			119	- 77
3,175,550 5,183,820 7,845,467	2,778,174 21,581,163 8,183,606	933,223 30,580,970 8.111.588	561,531 40,806,044 7.869,230	7,448,478 98,151,997 32,009,891	-		-	-		-	-	1,635,206 - 5,969,040	1,635,206 - 5,969,040			51 - 76	51 - 76
7,845,467 8,525,939 2,094,122	5,328,712	8,111,588 4,262,969 7,329,427	7,869,230 2,131,485 4,188,244	32,009,891 20,756,601 20,941,220			-	-	834,022	154,237	988,259	5,969,040 15,947,960	16,936,219		195	187	187
104,113,770 139,669,697	110,702,685	126,204,621 189,613,467	130,847,814 198,182,650	523,247,393				-	2,007,950	52,320,101 <b>52,906,483</b>	52,320,101 54,914,433	112,500,855 145,173,811	164,820,956 200,088,244		102 102	108 104	106 104
1,399,957	910,594	910,594	728,475	3,949,620				-	205,088	203,083	408,171		408,171				29
1,614,988	1,635,045	1,460,702	1,460,702	6,171,437	-	-	-	-	-	117,155	117,155	802,485	117,155 802,485			50	50
	-	-	1,092,825	1,279,825	-		90,118	90,118		-	-		90,118	48			48
3,549,361	1,781,855			3,549,361 1,308,000 1,781,855				-	1,145,480		1,145,480		1,145,480		88		- 88
1,256,600	467,452	934,904 1,454,688	934,904 1,454,688	4,497,291			-	-	<u> </u>		-	374,487 58,986	374,487 58,986		-	30	17
1,404,000	-,7.7,000	-,-,-,-,000	-,,-000	1,404,000 2,500,000				-	2,864,454		2,864,454	-	2,864,454		115		. 115
	-	-		616,360		667,979		667,979	413,538	-	413,538		667,979 413,538		-		108
	-	-		592,703 3,390,849		-	-	-	347,825	157,963	347,825 157,963		347,825 157,963		59 5		59 5
100 500	2,547,622	1,654,300	992,580	7,742,124	-		-	-	1,878,207 370,393		1,878,207 370,393	909 670	1,878,207 370,393 868,850		74	405	74
199,500	-	-	•	199,500 199,358			-	-	178,202	60,200	60,200 178,202	808,650 - 373,136	868,850 178,202 373,136		89	405	436 89
10,463,469	8,797,256	6,415,188	6,664,174	3,262,278 48,886,751		667,979	90,118	758,097	6,807,732 14,210,919	538,401	6,807,732 14,749,320	2,417,744	6,807,732 17,925,161	405	209 <b>90</b>	23	209 66
2,000	2,000	2,000	2,000													-	
3,000 1,425,852	1,241,600 2,000	4,000 2,000	4,000 2,000	1,252,600 1,431,852		-	-	-	-	-	-	7,921,276 6,600,326	7,921,276 6,600,326			264,043 463	264,043 463
1,430,852	1,245,600	8,000	8,000	2,692,452	-			-			-	14,521,602	14,521,602			1,015	1,015
-	-	-		8,571,537		-	-	-		-	-	-		-			-
	-	-		8,571,537			-	-									
6,264,754		39,644,571	37,817,825	126,578,982	-	-	-	-	-	-	-	-			-		-
736,000 <b>7,000,754</b>	•	25,971,599 <b>65,616,170</b>	165,484,561 203,302,386	217,865,587 344,444,569			-	-		-	-						-
1,080,695,320	986,175,279	998,086,007	1,036,558,899	5,560,172,435	62,193,228	99,054,884	48,656,534	209,904,646	1,171,691,073	398,246,427	1,569,937,500	2,024,449,163	3,804,291,309	95	127	187	150
3,000,000	-	-	-	3,000,000 328,828	328,828	-	-	328,828	-	-	-	1,274,792	1,274,792 328,828	100		42	42 100
	-	-		4,559 1,085,006	8,311,388		-	8,311,388	58,726 -	-	58,726 -		58,726 8,311,388	766	1,288		1,288 766
94,400	-	-	-	6,581,265	47 204 0		-	47.204.025	188,353	20,783	209,136	364,714	573,850	-	-	-	
	-	-		2,978,654 11,772,873	17,391,939 11,772,874			17,391,939 11,772,874			-		17,391,939 11,772,874	584 100			584 100
3,094,400	-	-		25,751,185	37,805,029			37,805,029	247,079	20,783	267,862	1,639,506	39,712,397	168	271	53	154
727,564	727,564			7,842,204	6,231,034		-	6,231,034		-	-	-	6,231,034	110	-		88
50,251,115	-	36,380,854 - 15,561,012	32,539,656 - 15.983.226	304,655,745 10,822,840 120,791,231	50,267,679 74,495,781 45,965,427	9,686,247 634,435 1.242,212	-	59,953,926 75,130,216 47,207,639	:		-	- :	59,953,926 75,130,216 47,207,639	694 112			30 694 64
66,549,306	-	51,941,866	15,983,226 - 48,522,882	9,316,601	6,305,281 183,265,202	1,242,212 4,563,918 16,126,812	45,342 45,342	10,914,541 199,437,356					10,914,541 199,437,356	112 117 119			117 67
,,	,,	,=,=	,==,=0£	30,540,041	26.333.804			43.630.635					43,630,635	143			143
6,111,684		1,836,750 990,525	1,562,230	605,361,928 53,027,398	653,480,201 50,394,978			718,897,886 33,236,812			-		718,897,886 33,236,812	122 70	-	-	120 67
1,020,343	1,002,364	1,000	1,114,525	24,679,488 894,207	22,022,383 947,849	27,140,198 316,077		49,162,581 1,263,926		-	-		49,162,581 1,263,926	199 142			199 142
7,139,229	4,425,425	2,828,275	2,678,155		753,179,215	91,282,207	1,730,418	846,191,840					846,191,840	122	-		120
	-	44,278,840	28,142,340	515,812,306 28,980,750	122,704,030 35,834,323		9,012,548	273,896,627 35,959,640		-	-		273,896,627 35,959,640	130 124			92 124
46,382,500		3,423,500 47,702,340	3,423,500 <b>31,565,840</b>	13,694,000 558,487,056	1,369,000 159,907,353	-	9,012,548	1,369,000 311,225,267					1,369,000 311,225,267	130			40 94
46,382,500 - 3,423,500 <b>49,806,000</b>	3,423,500 147,912,160			•				16.628.825					16,628,825	128			
3,423,500				13,027,912	14,906,764	1,722,061	-										128
3,423,500				13,027,912 13,027,912	14,906,764 14,906,764			16,628,825					16,628,825	128			128 128
3,423,500		-		3,589,633 1,005,281	3,627,223 16,255,915	1,722,061	-8,745,600	3,627,223 7,510,315		-		-	3,627,223 7,510,315	128 101 747			128 101 747
3,423,500	147,912,160	102,473,494	82,766,077	3,589,633 1,005,281 4,594,914	3,627,223 16,255,915 19,883,138	1,722,061	-8,745,600 -8,745,600	3,627,223 7,510,315	-	-	-	-	16,628,825 3,627,223	128			128

Net Incre	emental f	irst Year	Peak De	mand Sav	ings													
orecasted	2016	2017	2018	2019	2020	Total	Verified (k 2015	W) 2016	2017	Total	2016	2017	Total	2017	Total	Progress (5	6) Total	2017
2013	2016	2017	2016	2019	2020	iotai	Verified 2015 Results	Verified 2015 Results Adjustments	Verified 2015 Results Adjustments	Verified 2015 Results	Verified 2016 Results	Verified 2016 Results Adjustments	Verified 2016 Results	Verified 2017 Results	Total	Verified 2015 Results	Verified 2016 Results	Verified 2017 Results
							, ,											
2,558	11,009	6,946 837	2,331 1,557	2,207 364	1,832 327	26,883 3,085	2,025	297	-	2,322	27,830	3,174	-	30,369	69,462 30,369	91	282	52 3,62
6,626 136	10,445 787	8,264 1,425	6,240 1,457	5,933 1,513	5,827 1,448	43,335 6,766	5,322	711 15	16	6,033 31	22,421 355	220 85	440	19,181 483	47,855 954	91 23	217 56	2
1,261	4,275 26,516	4,750 22,222	3,747 15,332	3,685 13,702	3,637 13,071	21,355 101,424	213 <b>7,560</b>	39 1,062	16	252 8,638	827 <b>51,433</b>	132 <b>3,611</b>	959 <b>55,044</b>	1,197 <b>87,366</b>	2,408 151,048	20 82	22 208	35
839	1,970	3,612	3,557	3,541	3,247	16,766	35	426	37	498	365	355	720	1,013	2,231	59	37	
16,794 720	91,708 1,630	70,153 8,489	51,563 8,319	49,911 6,945	50,090 6,151	330,219 32,254	2,828	12,716	1,055	16,599	72,374 2,612	26,368 895	98,742 3,507	103,145 10,734	218,486 14,241	99	108 215	1
940	6,883	5,367	3,142 820	3,525 896	3,582 859	23,439 4,330	-	96	59	155	5,693	2,206 83	7,899	7,895 80	15,949 163	16	115	1
3,014	159 5,110	1,967	2,077 21,348	1,748 31,429	1,427 17,040	7,378 98,403	-			-	- 61	4,682	4,743	734 2,644	734 7,387		- 93	
1,062	2,895 136	2,762	3,102	3,194	3,271	16,286 1,150		-	-		1,510	1,781	3,291	2,848	6,139		114	1
650	10,988	-	-	-		11,638 3,434	-	341	208	549	4,244 1.596	2,874 1.888	7,118 3.484	3,090	10,757 3,484	84	65 101	
24,168		114,529	94,008	101,295	85,738	545,297	2,863	13,579	1,359	17,801		41,132		132,183	279,571	74	103	1
	- 44	210	210 24	210 12	210 6	884 42	-			-	160	- 10	160 10	728	888 12			-
-	296	- 537	308	365	321	1.827	-	-	-		-	-	-	277	277			
	-	1,534 584	2,052 494	2,560 294	2,560 196	8,706 1,568								256	277			-
		625 4,092	2,603 4,092	3,689 4,092	4,922 4,022	11,839 16,298		- :			-			1,142	1,142			-
-	58	980	612 2,184	490 2,184	245 1,248	2,385 6,240	-				75	14	89	2,021	2,110		153	2
	9,851 10,249	15,806 24,992	20,685	22,980	23,259 36,989	92,581 142,370					235	4,887 <b>4,911</b>	4,887 5,146	23,971 28,397	28,858 33,543		50 <b>50</b>	1
-	-	144	17	17	14	192	-			-	4	8	12	-	12 18			-
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-	160	423	- :	- :		423 160		-	-		36		36	-	36		23	Ė
-	-	-	208 53	107	107	208 267	-	-	-		-	- :		59	59			
-	125	125 129	176	176	176	778 129			-	-	-			12	. 12		-	-
-	411 70	-	- :	-	-	411 70		- 68		- 68	- 2	-	- 2	- :	68 68		- 0	
-		-		-			-	-	-	-	29 23	-	29 23	-	29 23			
-	234 200	-	200	130	- 78	234 608	-	-	-	-	828	. 32	32 828	-	32 828		14 414	
-	- :	-			- :	- :		-	-	- :	27	- 11	27 11	146	27 157			
-	119	-	-	-		119	-	-			199	-	199	- 78	199 78		167	
15	204 1,523	824	657	434	379	204 3,832	-	- 68	12	80	428 1,576	- 69	428 1,645	295	428 2,020	533	210 108	
-	-	- 1	- 207	- 1	- 1	210	-	-	-	-	-	-	-	-				-
	-	157 158	207	. 1	1	157 367	-							927 <b>927</b>	927 927			5: <b>5</b> :
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-			-			- :		-	-	-		-	-					
-	173	2,691	14,896 12,280	12,260 12,286	57,778	42,628 82,344			-		-		-		-			-
34,764	173 164,020	2,691 165,416	27,176 170,644	24,546 176,854	70,386 206,564	124,972 918,262	10,423	14,709	1,387	26,519	141,699	49,723	191,422	249,168	467,109	76	117	1
		570																
÷	-	570			-	570								÷	. 9			Ė
145		-			- :	145	724			724	- 18		- 21	- 56	724	499		
506	42	42		-		590	-	-	-		- 18	-		-	- 77	-	-	
505 1,055		-				505 1,055	1,649 1,055	-	-	1,649 1,055	-				1,649 1,055	327 100		
2,211	42	612				2,865	3,428			3,428	27	3	30	56	3,514	155	71	
1,511	713	713	713	2.030		3,650	1,027 3,285	- 629		1,027 3,914	-	-			1,027 3,914	68 58	-	
6,702 779		-	4,516	-		779	5,100	41		5,141	-				5,141	660		
22,267 1,385 <b>32,644</b>	-	8,812 - 14,971	8,904 - 14,133		9,673 - 12,840	70,243 1,385 103,231	24,035 1,113 34,560	641 252 <b>1,563</b>	2	24,676 1,367 <b>36,125</b>	-			-	24,676 1,367 36,125	111 99 111	-	-
6,144						6,144	5,614	3,684		9,298			-	-	9,298	151		
85,393 11,341	411	1,044 298	560 308	295 288	248 313	87,951 12,916	93,596	7,176	2,589 -4,189	103,361 7,704	-	-	-	-	103,361 7,704	121	-	-
6,974	-		-		-	6,974 419	5,222	7,197	-4,189	12,419 543	-		Ė	-	12,419	178 130		
110,271	779	1,342	868	583	561	114,404	116,762	18,163	-1,600	133,325					133,325	121		
23,885	5,661	7,163	17,159	5,984	3,958		13,649	7,757	734	22,140	-	-	-	-	22,140	93	-	-
6,765	-	-	- :		-	6,765	7,590			7,590	-		-	-	7,590	112		
30,650	5,661	7,163	17,159	5,984	3,958	70,575	21,239	7,757	734	29,730	-	•	-		29,730	97		
2,048 2,048	-		-	-		2,048 2,048	2,225 2,225	477 <b>477</b>		2,702 2,702					2,702 2,702	132 132		
623						623	625			625			-	_	625	100		
58 <b>681</b>	-		-			58 681	1,145		-976 -976	169				-	169 794	291 117		
176,294	21,811					1,212,066	176,556			202,676	141,726				202,676	115		

Net Incremental	Net-to-Gross Adjustment - Energy Forecasted (%)   Verified (%)	Net-to- Comparison (%) Gross	Forecasted (%) Verified (%) Comparison (%) Gross
First Year Peak Demand Savings	2015   2016   2017   2018   2019   2020   Total   2015   2015   2017   Total   2015   2017   Total   2017   Total   2017   2015   2015   2015   2015   2015   2015   2015   2015   2015   2015   2015   2015   2016   2016   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   2017   201	Total Total 2017 Total Adjustmer Verified Verified Verified 2015 2016 2017 Results Results Results	
339 3,628 189 41 23 255	156   128   128   142   144   143     162   162   162   140   142   140   129   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   15	7 12 2 59 -3 2 19 -5 19 29 - 0 0	156   131   130   142   145   146     147   140   142   140   129     7   9   1     150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150
35 122 131 121 9 35, 26 91 -	91 87 88 87 87 88 89 90 90 90 90 90 90 90 90 90 90 90 90 90	0 -18 7 3 3 12 -1 6 -14 13 -5 0 -43 7	So   ST   SB   SB   SB   SB   SB   SB   SB
26 91 - 92 101 106	75   82   84   84   85   79   80   30   100   87   91   91   95     80   83   84   83   83   84     100   100   95   100   100   100     75   73   73   80   77   72   80   77   85     86	25 9 11 3 -12 2 0 4	75 81 85 86 88 79 85 85 85 85 85 85 85 85 85 85 85 85 85 8
33	75 75 75 75 75 75 75 75 91 92 93 93 87 87 101 100 100 100 100 100 100 100 100 10	10	76   75   75   75   75   75   75   75
- 44 28 203 112 95	82 85 89 85 99 99 99 99 99 82 82 82 82 90 99 99 99 99 80 80 80 80 80 100 100 100 100 100 101	88 18 10 11 -7 -18	77 79 85 84
8 - - 80 - 23	88 100 100 100 100 100 100 100 100 100 1	75	51 100 100 100 100   100 100 100   31   100 100     31   100 100     100 100     100 100     100 100
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14 414 167	100	4 23 51 51 51 55 5	105   105   105   7   7   7   7   7   7   7   7   7
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91 114			

2017   Total   2017   Total   Verified   2016   2017   Results   Results   Adjustments	Realization   Rate - Peak Demand   Rate - Peak Demand   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -   Rate -	Gross Incremental First Year Energy Savings Forecasted (WM) 2015 2016 2017 2018	2019 2020 Total	Verified (kWh)   2015   2016   2017   Total Verified   2 2017   Total Verified   2 2015 Results   Verified   2 2015 Results   Results   Results   Results   Adjustments	2016   2017   Total Verified   2017   Total	Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gross   Gros
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37 61 78	1,282 4,275 30,323	2,660 4,751 29,648	2,731 3,747 21,348	2,844 3,685 18,883	2,720 3,637 18,253	12,474 21,356 132,833	213 10,942	18 39 1,500	33	51 252	451 827 52,360	116 132 2,789	567 959 55,149	607 1,197 75,900	1,225 2,408 143,524	22 20 87	44 22	23 25 256	2 2 19
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10	15,147 3,807 160,447	146,324	119,400	126,318	110,409	16,017 3,807 694,407	3,787	457 - 17,671	252 - 1,772	-	6,140 2,002 108,051	3,470 1,933 49,361	9,610 3,935 157,412	3,732	14,051 3,935 327,197	74	63 103 98	100	10
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19 16 19	3,302 - 21,883	5,343	4,518 - 17,490	3,977 - 18,253	3,168 - 18,979	24,437 466 138,821 2,507	2,000 3,101 47,546 2,263	383 25 1,295 508	- 4	2,383 3,126 48,841 2,775	-		-	-	2,383 3,126 48,841 2,775	58 671 109 111	-	-	67 5 11
3	26,717	24,212	23,540	22,230	22,147	174,102 6,713	57,166 6,296	2,211 4,176	4			•			59,381 10,472	107			15
3 3 18	540 392 -	1,297 317 -	700 328 -	367 306	307 333 -	113,874 14,659 11,948	122,480 13,676 9,656	10,059 - 13,036	2,869 -4,828 -	135,408 8,848 22,692	-	-	-	-	135,408 8,848 22,692	122 68 190	-	-	12
2	932	1,615		674			475 152,583	115 27,386	-1,959	590 178,010	•				590 178,010	130 125			12
15	5,661 - - 5,661	7,163 - - 7,163	-	5,984	3,958	67,167 8,245 - 75,412	9,370 - 26,396	10,540	789 - - 789	28,355 9,370 - 37,725					28,355 9,370 - 37,725	104 114			11
18	- ,,,,,,	-				2,048 2,048	2,225 2,225	477 477		2,702					2,702 2,702	132 132			13
13	-		-	-	-	623 67	625	-	-1,302	625	-	-	-	-	625 215	100 321			10
0	33,310	32,990	41.728	28.888	26,746	690	2,142	40.614	-1,302	840					840 278,658	122			17

Participant	Incentive Spe	ending														
Forecasted (\$ 2015	2016	2017	2018	2019	2020	Total	Verified (\$) 2015 Verified 2015 Results	2016 Verified 2015 Results Adjustments	2017 Verified 2015 Results Adjustments	Total Verified 2015 Results	2016 Verified 2016 Results	2017 Verified 2016 Results Adjustments	Total Verified 2016 Results	2017 Verified 2017 Results	Total	Progress ( Total Verified 2015 Results
3,592,959	16,695,644	18,087,454	4.655.809	4,314,425	3,408,324	50,754,615	3,845,994		-	3,845,994	27,891,182		27,891,182	67,929,128	99,666,304	107
3,301,165	18,952,591	2,219,364 16,320,239	12,341,624	1,091,461 10,538,463	892,363 10,052,110	7,937,858 71,506,192	6,213,250	-35,350		6,177,900	32,281,350		32,281,350	15,235,796 38,242,200	15,235,796 76,701,450	187
50,167 530,956 <b>7,475,247</b>	1,741,173 5,217,056 42,606,464	2,486,154 5,897,066 <b>45,010,277</b>	2,532,606 5,289,181 28,553,890	2,635,863 5,227,328 23,807,540	2,556,567 4,967,479 21,876,843	12,002,530 27,129,066 169,330,261	753,158 10,812,402	-35,350		753,158 10,777,052	631,532 4,839,355 <b>65,643,419</b>		631,532 4,839,355 <b>65,643,419</b>	2,492,817 6,380,412 130,280,353	3,124,349 11,972,925 206,700,824	142 144
42,693	1,326,241	1,775,780	1,792,649	1,787,649	1,473,399	8,198,411	6,420			6,420	543,115		543,115	2,213,346	2,762,881	15
6,129,194	84,953,759 2,578,089 11,888,870	74,223,424 12,555,404 5,590,918	55,544,898 11,764,795 3,747,979	49,350,340 8,554,112 4,116,318	48,501,543 7,677,319 4,127,949	318,703,158 43,129,719 29,808,227	2,662,418	-	-	2,662,418	56,156,230 2,034,251 1,424,439		56,156,230 2,034,251 1,424,439	81,242,263 7,360,941 6,222,187	140,060,911 9,395,192 7,646,626	43
	347,839 380,275	850,810 3,882,276	660,810 4,271,361	683,135 3,483,133	674,686 2,727,706	3,217,280 14,744,751					66,640		66,640	145,336 2,806,910	211,976 2,806,910	
847,441	9,727,104 3,477,014 107.500	29,674,565 5,507,297 756,852	36,554,150 6,109,229 320,352	49,947,358 6,320,844 244,352	26,874,958 6,548,358 281,852	153,625,576 27,962,742 1,710,908	16,893	-	-	16,893	2,742,147 1,405,066 31.816	-	2,742,147 1,405,066 31.816	9,929,021 4,490,224 150.000	12,688,061 5,895,290 181.816	2
946,699	9,181,235 5,243,894	-		-	-	10,127,934 5,243,894					272,373		272,373	10,431,933	10,704,306	
8,302,220					98,887,770	616,472,600	2,685,731			2,685,731	64,676,077		64,676,077			32
-	52,050	250,000 154,800	250,000 756,362	250,000 541,682	250,000 483,842	1,052,050 1,936,686	-	-		-	136,783	-	136,783	344,300 - 376,753	344,300 136,783 376,753	
-	1,125,000	2,044,500	1,295,500	1,510,000	1,345,000	7,320,000	-	-	-	-	-	-	-	2,559,691	2,559,691	
	-	1,323,573 179,160 2,487,187	1,768,750 215,170 2,683,816	2,208,769 78,368 1,606,269	2,208,769 44,967 1,417,733	7,509,861 517,665 8,195,005		-	-	-	-		-	129,578 3,863	129,578 3,863	
	104,527	2,216,324 1,756,060	2,458,049 1,097,537	2,406,574 878,030	2,286,974 439,015	9,367,921 4,275,169	-			-			-	717,600 1,748,774	717,600 1,748,774	
-	1,281,577	1,163,357 - 11,574,961	4,071,749 - 14,596,933	4,071,749 - 13,551,441	2,326,714	11,633,569 - 51,807,926	-		-	-	136,783	-	136,783	120,000 6,000,559	120,000 6,137,342	
		2,788,622	2,272,687		1,818,150	9,152,146										
	-	47,099	47,719	42,589	42,569	179,976				-	-	-	-	-		
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		150,000	210,000	128,400 210,000	128,400 210,000	780,000	-									
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-	-	-	236,775	153,750	92,250	482,775	-	-	-	-	-	-	-	-		
				-												
:	823,433 823,433	2,985,721	2,831,381	2,807,426	2,291,369	823,433 11,739,330		-	:		-	:		969,131 969,131	969,131 969,131	
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-	248,745	2,686,094	3,143,704	677,179	714,379	7,470,101	-			-	-		-			
-	248,745	146,467 2,832,561	4,875,914 8,019,618	5,644,025	66,642,772	75,917,620 83,387,721	-		- :	- :				-		
15,777,467	174,172,039	197,220,847	174,768,046	170,297,674	200,501,769	932,737,842	13,498,133	-35,350		13,462,783	130,456,279	•	130,456,279	262,242,204	406,161,266	85
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	-	-	-	-	-			-			-	-	-	-		
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-	134,670	134,670	134,670	-	-	404,010	-	-	-	-	-	-	-	-		
184,206 - 2,554,000	7,979,905	7,929,405	5,421,478	-	4,100,615 - 11,080,216	30,504,351 - 58,146,744			-				-	-		
2,738,206		-					-	- :	-		-		-	-		
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668,924 254,803 38,438	613,343 397,332	1,090,392 364,230	547,416 377,010	288,613 351,450	242,029 369,630 -	3,450,717 2,114,455 38,438										
962,165	1,010,675	1,454,622	924,426	640,063	611,659											-
-	773,065	8,494,800	27,537,632	7,315,168	4,655,168	48,775,833	-	-	-	-	-	-	-	-	-	
	773,065	125,001 8,619,801	125,001 27,662,633	125,001 7,440,169	125,001 4,780,169	500,004 49,275,837										
287,810	-		-	-	-	287,810	-	-	_		-	-	-			-
287,810						287,810								-	-	
3,988,181				23,816,110			40.0000									i -
19,765,648	194,597,836	227,504,927	219,903,581	194,113,784	221,074,428	1,076,960,204	13,498,133	-35,350		13,462,783	130,456,279		130,456,279	262,242,204	406,161,266	68

	Participa		DC Administrative	Expense Sper	nding														LDC	IESO Value Adde	I Service Provi	der Cost / Va	riable Progra	m Cost Adn	ministrative	Expense Sp	pending				
%) Total 2017	Total Spending		2015 2016	5 2017	2018	2019	2020	Total	Verified (\$) 2015		2017 To		2017	Total	2017	Total	Progress (%) Total Total 2	2017 Total	Administrative Expense	Forecasted (\$) 2015 2016	2017	2018	2019	1020	Total	2015	2016	2017	Total	2016	2017
Verified Verified 2016 2017 Results Results									Verified 2015 Results	2015	Verified Ver 2015 20 Results Res	ified Verified 015 2016 sults Results	2016	Verified 2016 Results	Verified 2017 Results		2015 2016 2	erified 2017 esults	Spending							2015	Verified 2015 Results	Verified 2015 Results	2015	2016	Verified 2016 Results
Results Results	Щ	II.							Kesuits	Adjustments Ad	justments	suits Results	Adjustment	:	Kesuits		Results Results Re	esuits								A	djustments A	Adjustments	Results	Ac	ijustments
167 376	260	H	896,508 4,299	9,342 5,388,	.943 3,520,79	3,797,433	3.693.917	21,596,935	202,446	157,526	- 3	59,972 5,995,6	90 -	5,995,690	7.165.070	13,520,732	40 139	133 128	ſ	558,515 1,495,93	8 3,646,010	494,219	453.832	368,923 7	7.017.437	1,374,844	-	- 1	1,374,844	2.858.424	-
170 234	199		303,531 2,214	- 706, 1,871 1,761,	.892 536,42 .398 1,653,36	1,596,995 1,596,995	327,795 1,545,300	2,038,601 9,075,463	200,334	90,273	- 2	90,607 3,164,4	30 26,14	3,190,573	7,838 3,088,023	7,838 6,569,203	96 144	1 1 175 <b>153</b>		130,193 469,70	1,191,066 2 901,946	2,146,615 640,463	365,444 444,254	283,695 <b>3</b> 400,926 <b>2</b>	3,986,820 2,987,484	265,798	-1,690	-	264,108	-	-26,143
93 108	73 103 217		34,952 901 117,076 4,054 1,352,067 11,471	,919 5,263,	969 4,375,72	7 4,385,997	3,979,218	22,176,906	16,829 149,262 568,871	100,017	- 24	36,101 1,078,7 49,279 2,637,7 35,959 12,876,7	93 -	1,078,795 2,637,793 3 12,902,851	3,421,916	2,475,134 6,308,988	213 65	127 123 65 67 106 107		- 24,15 40,346 267,81 729,054 2,257,60	2 414,170	327,768	323,536	37,716 270,250 1	1,643,882	1,640,642	1 600	- :	1,638,952	2 007 204	26 142
	88		205,667 1,604		.440 1,223,80			6,678,638	167,592	43,261		10,853 1,527,5		1,527,563				127 108		- 15,39		13,898			70,991	1,040,042	-1,050		1,030,532	3,037,304	*20,143
66 109 79 59	85 62		7,329,984 34,539 92,240 3,511	,447 39,893,	.834 32,648,28	33,376,481	33,629,824	181,417,852	5,895,425	1,454,631 75,438	- 7,3	50,056 35,016,2 75,438 3,299,0	10 27,30	0 35,043,510 3,299,093	40,967,396 6,774,759	83,360,962	100 101 82 94	103 <b>102</b> 124 <b>112</b>		- 1,005,60 - 101,43	6 662,990	456,143	417,508	388,484 <b>2</b> 747,539 <b>4</b>	2,930,731	-	-	-	-	-	-
12 111 19 17	18		180,260 2,416 171 331	i,311 3,373, i,219 345,	.000 2,827,86 297 323,13	51 2,757,579 86 347,684	2,766,386 343,610	14,321,397 1,691,117	148,817	41,141 3,333	- 18	89,958 2,893,6 3,333 526,8	01 -	2,893,601 526,893	3,004,828 343,785	6,088,387 874,011	105 120 1,949 159	89 <b>102</b> 100 <b>129</b>		- 13,57	4 4,000	-	-	-	17,574	-	- :	-	-	-	-
28 33	66 32 66		10,556 360 456,938 4,811 293,586 1,596	,510 4,122,	.814 2,208,76 .370 4,983,41 .633 2,434,26	0 4,543,367	5,397,581	24,315,176	341,070 156,835	312,940 32,158	- 65 - 11	54,010 4,897,0 88,993 720,5	16 -	4,897,016 720,547	2,589,120 4,128,475 953,904	9,679,501	143 102 64 45	141 117 100 103 44 46		- 262,64	7 1,138,309	822,492 - -	427,867	194,015 2	1	-	-	-			
30 20	106		13,632 106 182,413 14,381	5,694 246, 1,700 -			241,492	1,122,631 14,564,113	9,180	10,326	- :	19,506 24,3	04 -	24,304	213,180	256,990	143 23	87 <b>70</b>		: :	-		-	-		-	-	-	-	-	-
50 93	71	I	- 1,252 8,765,447 64,912	2,751 2,356 58,639,		52,079,244	52,053,448	1,252,751 288,913,850	6,718,919	1,973,228	- 8,69	92,147 48,905,2	5 - 32 27,30	5 0 48,932,532		18,939 118,124,969	99 75	103 89		- 1,398,66	4 3,145,398	2,560,665	1,763,467 1,	343,936 10	),212,130				-	-	-
- 138	114 88	HF	- 75	,000 131,	.246 131,24 .967 187,51	16 131,246 12 213,075	131,246 209,401	599,984 669,955	-	3,789	-	- 26,6 3,789 404,7	72 -	26,672 404,753	133,396	160,068 408,542	36	102 <b>78</b> - <b>681</b>	[		18,000	. 42 626	17,436	12 926	91,908	-	- :	-	-	-	-
			-	- 39,		-	209,401			-	-	- 7,0	21 -	7,021	849,927			- 661			-	-	-	-	-						-
-	81		- 1,721	- 1,204,	.007 493,26	356,500	375,657	2,429,427		-	-	- 355,6		355,623	1,015,181 1,162,697	1,162,697	21	62 <b>41</b> 97 <b>97</b>			-	-		÷		-		-	-	-	-
72 0	72 0 32		- 4 - 91	1,571 156, 1,219 343, - 369.	.739 343,73	343,739	343,739	1,466,175	-			- 4,5	71 -	4,571	149,520 188,064 221,390	188,064	100	96 <b>96</b> 55 <b>43</b> 60 <b>60</b>			1,750 169,600	2,450 163,280		1,750 52,736	8,750 454,912	-	-	-	-		-
- 100	94		- 211 - 109	,250 125,	619 125,61	19 125,619	125,619	1,670,506 611,726	-	-	-	- 100,0		100,075	409,119 71,402	509,194 71,402	- 47	112 88 57 <b>30</b>		- 80	-	-		-	32,732	-	-	-	-	-	-
11 52	48		- 4,105 - 6,318		.069 6,355,42 .384 9,925,89			33,365,642 50,337,650	-	1,745 5,534		1,745 9,214,8 5,534 10,113,6		9,214,899 10,113,614	13,492,018 17,692,714		224	171 190 144 150		- 3,733,60 - 3,734,40	0 4,601,952 0 4,804,747	4,563,854 4,780,623	4,643,879 4, 4,740,134 4,	793,213 <b>22</b> 864,896 <b>22</b>	2,336,498				-	-	-
-		ΠF	-	- 428,	385 410,42	285,028	281,830	1,405,671	-	-	-			-	-						-	-	-	-	-	-	-	-	-	-	-
-		H	-	- 71,	275 73,76	73,763	73,763	292,564		-	-										175	175	175	175	700	-				-	-
			-	- 17,	.768 23,23	28,696	34,160	103,856	-	-	-				-						-		-		- :		-	-	-	-	-
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- 32	118 25		-	- 573,		509,036	511,933	2,179,809		4,194		4,194 -				4,194		- 1			175	175	175	175	700			-			-
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		I	- 1,454		.200 3,370,49	1,832,988	23,602,573	27,524,213	-	31,989 16,353	- :	31,989 - 16,353 -		-	82,281	114,270 16,353	-	3 3		- 42,15	-	-	-	-	221,470	-	-	-	-	-	-
75 133	105		- 1,454 10,117,514 84,155		314 79,782,17				7,287,790	48,342 2,398,386		48,342 - 86,176 71,895,5	54 53,44	71,948,997	82,281 93,318,370		96 85	3 3 105 96		- 42,15 729,054 7,432,81			44,830 8,171,463 7,			1,640,642	-1,690	-	1,638,952	3,897,384	-26,143
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	-		24,379 36				-	133,564	-	-	-			-	-	-					-	-	-	-	-	-	-	-	-	-	-
			84,140 1,914 - 200,548 1,756			-	-	24,731,496 - 8,743,331	-	-	-		-	-	-	:				12,402 776,27 - - 2,524 631,17	-	-	-	-	-	-	-	-	-	-	-
			309,067 3,707	- 7,	.000 7,00	7,000	1,000	22,000	-	-	-		-		-					14,926 1,407,45	-	-	-	-	-		-	-	-	-	-
			2,665				-	2,665	-	-	-			- 1	-		-	-			- 1		-	-	-	-	-	-	-		-
	-		310,888 250 158,012 162				235,865 167,296		-	-	-		-	-	-	-				- 68,64	- 0 64,970	67,780	64,340	68,770	334,500	-		-	-	-	-
			1,111 - 472,676 413	1,614 537.	1 542.85	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	403,162	1,111 4 2,884,960												- 68,64	0 64,970	67,780	64,340	68,770	334,500						
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			28,183 859	),480 4,943,	180 3,853,88	3,859,580	3,840,200	17,384,503		-																					
			74,804 74,804				-	74,804 74,804		-				-			-				-		-	-			-		-		-
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			884,730 4,980						- :				-							14,926 1,476,09						-					
67 115														71,948,997			88 81			743,980 8,908,90											

State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   Stat		IESO Value Added Service Provider		itive Expense Spen	ling													Total		FF LDC CDM Plan	Budget Spending		
Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   C	Total 2017 Total Total Total 2017 Total	Cost / Variable Program Cost		016 2017	2018 2019	2020	Total	2015			Total Verified				Total	Total Total		Expense		16 2017	2018	2019 20	020 Total
Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Colum	2016 2017 2015 2016 2017							2015 Results	2015 Results	2015	2015 Results	2016	2016 2016 1	esults 2017		2015 2016	2017	.,					
Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Column   Second Colum			1	- I	<del> </del>	•	•		Aujustinents	Augustinents		•	Aujustinents		1		-	1		· ·	-		
The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The column   The	- 713,457 <b>713,457</b> 60 <b>60</b>		-	- 1,897,95	2,683,044 832,9	29 611,49	0 6,025,42	1 -	-	-	-	-	-	- 721,29	721,295		38 38		-	- 4,117,3	22 6,417,714	1,924,390 1,	,503,854 13,963,280
Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   C			34,952 157,422 4,	926,095 1,104,47 322,731 5,678,13	1,180,535 1,331,8 4,703,496 4,709,5	51 1,506,35 34 4,249,46	5 6,084,263 8 23,820,790	16,829 149,262	19,272 100,017		36,101 249,279	1,078,795 2,637,793	- 1,0 - 2,6	78,795 1,360,23 37,793 3,421,91	88 <b>2,475,134</b> 16 <b>6,308,988</b>	103 1 158	16 123 <b>120</b> 61 60 <b>62</b>		85,119 2, 688,378 9,	567,268 3,590,6 539,787 11,575,2	29 3,713,141 06 9,992,677	3,967,713 4, 9,936,861 9,	,062,922 <b>18,086,792</b> ,216,947 <b>50,949,856</b>
Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   C	3,871,241 8,217,491 13,727,684 225 171 133 150						•										·	1					
			7,329,984 35, 92,240 3,	545,053 40,556,82 612,793 6,795,32	33,104,426 33,793,9 6,843,138 5,945,6	89 34,018,30 22 5,163,46	8 184,348,585 0 28,452,575	5,895,425 5	1,454,631 75,438	-	7,350,056 75,438	35,016,210 3,299,093	27,300 35,0 - 3,2	43,510 40,967,39 99,093 6,774,75	83,360,962 9 10,149,290	100 82	99 101 <b>100</b> 91 100 <b>97</b>		13,459,178 120, 92,240 6,	498,812 114,780,2 190,882 19,350,7	88,649,324 18,607,933	83,144,329 82, 14,499,735 12,	,519,851 <b>503,051,742</b> ,840,779 <b>71,582,295</b>
Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   C			171 10,556	331,219 345,29 622,924 2,977,12	323,136 347,6 3,031,258 2,248,5	84 343,61 81 1,554,80	0 1,691,111 2 10,445,24	7 3	3,333		3,333	526,893	- 5	26,893 343,78 - 2,589,12	85 <b>874,011</b> 80 <b>2,589,120</b>	1,949 1	59 100 <b>129</b> 87 <b>72</b>		171 10,556 1,	579,058 1,196,1 003,199 6,859,3	983,946 98 7,302,619	1,030,819 1, 5,731,714 4,	,018,296 <b>4,908,397</b> ,282,509 <b>25,189,995</b>
Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   C			293,586 1, 13,632	596,194 2,162,63 106,694 246,45	2,434,260 2,614,4	52 2,744,06	2 11,845,18	156,835	32,158	-	188,993	720,547	- 7	20,547 953,90	1,863,444	64	45 44 46		293,586 5,	7,669,9	81 8,543,489	8,935,296 9,	,292,420 39,807,931
The column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column			182,413 14, - 1,	381,700 - 252,751 -			14,564,111	1 -	-		-	- 5	-	5 18,93	- 14 18,939		0 2		1,129,112 23, - 6,	562,935 - 496,645 -	-	-	- 24,692,047 - 6,496,645
Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   C									1,575,220	-	- 0,032,147												
			-	- 77,96	230,148 230,5	11 223,23	7 761,86	-	3,789		3,789	404,753	- 4	04,753 -	408,542		- 524		- :	- 232,7	986,510	772,193	707,079 2,698,549
				- 1,204,00	493,263 356,5	00 375,65	7 2,429,423	7 -	-	-	-	-	-	- 1,162,69	7 1,162,697		97 <b>97</b>		- 2,	- 2,527,5	30 2,262,012	2,565,269 2,	,584,425 9,939,286
Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   C			-	91,219 513,33 - 369,52	507,019 413,0 341,712 267,1	35 396,47 86 256,76	5 1,921,08 1 1,235,18	8 -	-	-	-	-	-	- 188,06 - 221,39	54 188,064 90 221,390	-	37 <b>31</b> 60 <b>60</b>		-	91,219 3,000,5 - 2,585,8	26 3,190,835 54 2,799,761	2,019,304 1, 2,673,760 2,	,814,208 <b>10,116,092</b> ,543,735 <b>10,603,110</b>
A			-	109,250 125,61	125,619 125,6	19 125,61	9 611,720		1.745	-	- - 1.745	-	-	- 71,40	71,402	-	57 30		-	109,250 1,288,9	76 4,197,368	4,197,368 2,	,452,333 <b>12,245,295</b>
				052,600 17,057,13	14,706,516 15,674,3	47 15,771,85	6 73,262,45													334,178 28,632,0	29,303,449	29,225,788 26,	,574,869 125,070,376
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23,284	157,526	- :	5,580,810	36,745,296		36,745,296	81,263,423 15,957,091	123,589,529 15,957,091	111	163	300 388	226 388		
16,829 102,420	53,233 19,272 100,017		6,732,615 36,101 1,002,437	36,484,740 1,710,327 7,477,148	-	36,484,740 1,710,327 7,477,148	42,665,032 3,853,055 9,802,328	85,882,387 5,599,483 18,281,913	180 42 146	169 64 78	225 107 85	194 88 84		
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57,843	1,454,631 75,438 41,141	-	10,012,474 75,438 189,958	91,172,440 5,333,344 4,318,040	27,300	91,199,740 5,333,344 4,318,040	122,209,659 14,135,700 9,227,015	223,421,873 19,544,482 13,735,013	74 82 37	76 86 30	106 73 103	90 76 58		
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For: Alectra Utilities Corporation

For: Alectra Utilities Corporation			
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| 247   save on Energy Coupon Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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                                                                                                                                                                                                                                                                       | 25,070,885<br>127,093<br>768,392<br>210,571<br>13,323<br>8,473,696<br>169,077<br>1,640,518<br>11,465,573                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 13,156<br>768,392<br>210,571<br>13,323<br>5,980,018<br>169,307<br>1,640,518<br>11,465,573                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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| 247 Save on Energy Coupon Program 250 Save on Energy Heating & Cooling Program 250 Save on Energy New Construction Program 251 Save on Energy New Construction Program 252 Save on Energy Home Assistance Program 253 Save on Energy Audit Funding Program 254 Save on Energy Retroit Program 254 Save on Energy Fertorit Program 255 Save on Energy Heritorit Program 256 Save on Energy Heritorit Program 257 Save on Energy Heritorit Program 258 Save on Energy Retroit Program 259 Save on Energy Retroit Program 250 Save on Energy Retroit Program Program 250 Save on Energy Energy Manager Program 250 Save on Energy Energy Manager Program 250 Save on Energy Energy Manager Program 250 Save on Energy Energy Manager Program 250 Save on Energy Energy Manager Program 251 Save on Energy Process & Systems Upgrades Program - P4P 252 Save on Energy Process & Systems Upgrades Program - P4P 253 Save on Energy Process & Systems Upgrades Program - P4P 254 Save on Energy Process & Systems Upgrades Program - P4P 255 Save on Energy Process & Systems Upgrades Program - P4P 256 Save on Energy Process & Systems Upgrades Program - P4P 257 Save on Energy Process & Systems Upgrades Program - P4P 258 Save on Energy Process & Systems Upgrades Program - P4P 259 Save on Energy Process & Systems Upgrades Program - P4P 250 Save on Energy Process & Systems Upgrades Program - P4P 250 Save on Energy Energy Manager Program - P4P 251 Save on Energy Process & Systems Upgrades Program - P4P 252 Save on Energy Process & Systems Upgrades Program - P4P 253 Save on Energy Process & Systems Upgrades Program - P4P 254 Save on Energy Process & Systems Upgrades Program - P4P 255 Save on Energy Process & Systems Upgrades Program - P4P 256 Save on Energy Process & Systems Upgrades Program - P4P 257 Save On Energy Process & Systems Upgrades Program - P4P 258 Save on Energy Process & Systems Upgrades Program - P4P 259 Save on Energy Process & Systems Upgrades Program - P4P 250 Save on Energy Process & Systems Upgrades Program - P4P 257 Save on Energy Process & Systems Upgra |                          | 25,070,885<br>1,066,798<br>928,527<br>881,038<br>140,543,742<br>267,282<br>10,197,736<br>58,187,371<br>13,469,502<br>1,160,942<br>178,029<br>2,566,871<br>159,338                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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25,070,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>267,282<br>10,197,736<br>1,484,772<br>57,984,328<br>13,469,502<br>1,156,452<br>178,029<br>2,566,871<br>159,338                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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                                                                                           | 25,070,885<br>1,066,798<br>926,834<br>881,038<br>135,859,034<br>10,197,736<br>543,548<br>57,984,328<br>13,669,502<br>899,083<br>178,029<br>2,566,871<br>159,338                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  
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25,070.885<br>1,066,798<br>926,834<br>881,038<br>135,859,034<br>154,695<br>10,197,736<br>543,548<br>57,984,328<br>13,469,502<br>899,083<br>178,029<br>2,566,871<br>159,338                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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                                                                                                                                                                                                                                                                                                                                                                                                                                           | 25,070,885<br>1,059,560<br>774,852<br>217,518<br>133,167,212<br>67,075<br>10,197,736<br>321,229<br>53,124,361<br>12,739,502<br>843,243<br>-<br>2,566,871<br>159,338                                                                                                                                                                                                                                                                                                                                                                                                                         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                                                                                                                                                                             | 25,070,885<br>1,059,560<br>768,392<br>6,025,428<br>17,383<br>10,197,736<br>174,165<br>11,420,242<br>12,739,502<br>817,194<br>-<br>-<br>2,212,251<br>46,701                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 25,070,885<br>789,020<br>768,392<br>-<br>210,571<br>17,383<br>9,093,158<br>169,307<br>1,640,518<br>11,465,573<br>-<br>967,325<br>46,701                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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                                                                                                                                                                                                                                                                                                                                 | 13,156<br>768,392<br>-<br>210,571<br>13,323<br>5,980,018<br>169,307<br>1,640,518<br>11,465,573<br>-<br>46,701                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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| 247   Save on Energy Coupon Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                          | 25,070,885<br>1,066,798<br>928,527<br>881,038<br>140,543,742<br>267,282<br>10,197,736<br>58,187,371<br>13,469,502<br>1,160,942<br>178,029<br>2,566,871<br>159,338                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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25,070,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>267,282<br>10,197,736<br>1,484,772<br>57,984,328<br>13,469,502<br>1,156,452<br>178,029<br>2,566,871<br>159,338                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 25,070,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>257,614<br>10,197,736<br>862,533<br>57,984,328<br>13,469,502<br>1,006,420<br>178,029<br>2,566,871<br>159,338                                                                                                                                                                                                                            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                                                                                           | 25,070,885<br>1,066,798<br>926,834<br>881,038<br>135,859,034<br>10,197,736<br>543,548<br>57,984,328<br>13,669,502<br>899,083<br>178,029<br>2,566,871<br>159,338                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  
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25,070.885<br>1,066,798<br>926,834<br>881,038<br>135,859,034<br>154,695<br>10,197,736<br>543,548<br>57,984,328<br>13,469,502<br>899,083<br>178,029<br>2,566,871<br>159,338                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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                                                                                                                                                                                                                                                                                                                                                                                                                                           | 25,070,885<br>1,059,560<br>774,852<br>217,518<br>133,167,212<br>67,075<br>10,197,736<br>321,229<br>53,124,361<br>12,739,502<br>843,243<br>-<br>2,566,871<br>159,338                                                                                                                                                                                                                                                                                                                                                                                                                         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| 247 Save on Energy Coupon Program  290 Save on Energy Heating & Cooling Program  291 Save on Energy New Construction Program  292 Save on Energy New Construction Program  293 Save on Energy New Construction Program  294 Save on Energy Home Assistance Program  295 Save on Energy Heart Brogram  296 Save on Energy Heart Brogram  297 Save on Energy Heart Brogram  298 Save on Energy Heart Brogram  299 Save on Energy Heart Brogram  290 Save on Energy Heart Brogram  290 Save on Energy Heart Brogram  290 Save on Energy Heart Brogram  291 Save on Energy Heart Brogram  292 Save on Energy Energy Name Program  293 Save on Energy Energy Name Program  294 Save on Energy Heart Brogram  295 Save on Energy Energy Name Program  296 Save on Energy Energy Name Program  297 Save On Energy Energy Name Program  298 Save On Energy Energy Name Program  299 Save On Energy Energy Name Program  299 Type Coupon Program Program  290 Type Coupon Program Program  290 Type Coupon Program  291 Verified 2015 Excells Agiltantents  292 Save on Energy Coupon Program  293 Save on Energy Heating & Coupin Program  294 Verified 2015 Excells Agiltantents  295 Save on Energy Coupon Program  305 Save on Energy Coupon Program  305 Save on Energy Heating & Coupin Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                          | 25,070,885<br>1,066,798<br>928,527<br>881,038<br>140,543,742<br>267,282<br>10,197,736<br>58,187,371<br>13,469,502<br>1,160,942<br>178,029<br>2,566,871<br>159,338<br>315,441,909<br>6,363,048<br>270,914                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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25,070,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>267,282<br>10,197,736<br>1,484,772<br>57,984,128<br>13,469,502<br>1,156,452<br>178,039<br>2,566,671<br>159,338<br>311,907,256<br>6,363,048<br>270,914                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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25,070,885<br>1,066,798<br>926,834<br>881,038<br>135,859,034<br>134,695<br>10,197,736<br>543,548<br>57,984,328<br>13,469,502<br>899,083<br>178,029<br>2,566,871<br>19,338<br>305,377,615<br>6,362,355<br>270,914                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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25,070,885<br>1,066,798<br>926,834<br>881,038<br>134,755,472<br>121,276<br>10,197,736<br>543,548<br>53,227,725<br>13,469,502<br>899,083<br>178,029<br>2,566,871<br>159,338<br>302,484,035<br>6,362,355<br>270,914                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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25,070,885<br>1,066,798<br>815,194<br>881,038<br>134,755,472<br>88,444<br>10,197,736<br>488,279<br>53,227,725<br>13,469,502<br>2,566,871<br>159,338<br>302,025,661<br>6,366,036<br>270,914                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| 247 Save on Energy Coupon Program 250 Save on Energy New Construction Program 251 Save on Energy New Construction Program 252 Save on Energy New Construction Program 252 Save on Energy New Energy New Construction Program 253 Save on Energy Audit Funding Program 254 Save on Energy Refrold Program 255 Save on Energy High Performance New Construction Program 256 Save on Energy High Performance New Construction Program 257 Save on Energy Refrold Program 258 Save on Energy Refrold Program 259 Save on Energy Refrold Program 250 Save on Energy Refrold Program Page 100 Save on Energy Refrold Program Page 100 Save on Energy Refrold Program Page 100 Save on Energy Refrold Program Page 100 Save on Energy Refrold Program Page 100 Save on Energy Refrold Program Page 100 Save on Energy Refrold Program Page 100 Save on Energy Refrold Program Page 100 Save on Energy Refrold Program Page 100 Save on Energy Refrold Program Page 100 Save on Energy Refrold Program Page 100 Save On Energy Refrold Program 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25,070,885<br>1,066,798<br>815,194<br>881,038<br>134,755,472<br>88,444<br>10,197,736<br>488,279<br>53,227,725<br>13,469,500<br>899,083<br>178,029<br>2,566,871<br>159,338<br>302,025,663<br>6,366,036<br>270,914<br>258,361                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            
                                                                                                                                                                                                                                                                                                                                                                                                                                           | 25,070,885<br>1,059,560<br>774,852<br>217,518<br>133,167,218<br>133,167,218<br>133,167,218<br>132,129<br>53,124,361<br>127,39,502<br>843,243<br>-<br>2,566,871<br>159,338<br>297,744,460<br>6362,590<br>270,914<br>249,097                                                                                                                                                                                                                                                                                                                                                                  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                                                                                                                                                                                                                                                                | 25,070,885<br>1,059,560<br>768,392<br>-43,838,450<br>19,583<br>10,197,736<br>174,165<br>11,420,242<br>12,739,502<br>817,194<br>-2,212,251<br>159,338<br>165,580,859                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 25,070,885<br>1,059,560<br>768,39<br>-<br>-<br>6,025,428<br>17,383<br>10,197,736<br>174,165<br>11,420,242<br>12,739,502<br>817,194<br>-<br>2,212,251<br>46,701<br>120,442,386                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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                                                                                                                                                                                                                                                                                                                                 | 13,156<br>768,392<br>210,571<br>13,323<br>5,980,018<br>169,307<br>1,640,518<br>11,465,573<br>46,701<br>45,378,444                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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| 247   Save on Energy Coupon Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                          | 25,070,885<br>1,066,798<br>928,527<br>881,038<br>140,543,742<br>267,282<br>10,197,736<br>58,187,371<br>13,469,502<br>178,029<br>2,256,871<br>178,029<br>2,566,871<br>19,338<br>315,441,999                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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25,070,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>267,282<br>10,197,736<br>1,484,772<br>57,984,328<br>13,469,502<br>1,156,452<br>178,099<br>2,566,871<br>159,338<br>311,307,265<br>6,363,048<br>270,914<br>258,361<br>536,284                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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25,070,885<br>1,066,788<br>928,527<br>881,038<br>137,467,036<br>263,420<br>10,197,720<br>10,197,720<br>13,469,502<br>1,156,452<br>178,022<br>1,156,452<br>178,022<br>1,156,452<br>178,022<br>1,156,452<br>178,022<br>1,156,452<br>178,022<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,                                                                                                                                                                                                                                                         | 25,070,885 1,066,78 928,527 881,038 137,467,036 257,614 10,197,736 86,2533 57,984,328 13,499,502 178,029 2,556,87 1593,338 310,525,327                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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25,070,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>234,864<br>10,197,736<br>862,533<br>57,984,328<br>134,665,502<br>921,834<br>178,029<br>2,566,871<br>150,338<br>310,412/C91<br>6,363,048<br>270,914<br>258,361<br>536,284                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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25,070,885<br>1,066,788<br>815,194<br>881,038<br>134,755,472<br>88,444<br>10,197,736<br>488,279<br>53,227,725<br>13,665,502<br>889,083<br>178,029<br>2,556,871<br>15,366,036<br>270,914<br>258,361<br>258,361                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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25,070,885<br>1,059,560<br>774,852<br>-<br>106,234,389<br>33,409<br>10,197,736<br>321,229<br>53,124,361<br>12,739,502<br>817,194<br>-<br>2,566,871<br>159,338<br>270,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503,465<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,70,503<br>-<br>2,703<br>-<br>2,703<br>-<br>2,703<br>-<br>2,703<br>-<br>2,703<br>-<br>2,703 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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 25,070,885<br>127,093<br>768,392<br>210,571<br>13,323<br>8,473,696<br>169,307<br>1,640,518<br>11,465,573<br>46,701<br>70,235,012<br>2,246,826<br>270,914<br>50,156                                                                                                                                                                                              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| 247   Save on Energy Coupon Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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25,070,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>263,420<br>10,197,736<br>920,399<br>17,984,228<br>13,469,502<br>1,156,452<br>178,029<br>2,566,871<br>159,338<br>3107,23,031<br>6,363,048<br>270,914<br>288,361<br>536,284                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 25,070,885 1,066,798 928,527 881,038 137,467,036 257,614 10,197,736 882,533 57,984,328 31,3469,302 1,006,420 1,366,627 1,256,637 1,59,338 310,525,327 6,363,048 270,914 258,361 556,284                                                                                                                                                                                                                 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25,070,885<br>1,066,79<br>928,527<br>881,038<br>137,467,036<br>234,864<br>10,197,736<br>862,533<br>57,984,328<br>13,469,502<br>921,834<br>178,029<br>2,566,871<br>159,338<br>310,417,591<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914 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                                                                                                               | 25,070,885<br>1,066,798<br>926,834<br>881,038<br>135,859,034<br>10,197,736<br>543,548<br>57,984,328<br>13,469,502<br>899,038<br>178,029<br>2,566,871<br>159,338<br>308,114,899<br>6,163,048<br>270,914<br>258,361<br>536,264<br>258,361                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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25,070,885<br>1,065,798<br>926,834<br>881,038<br>135,899,034<br>154,695<br>10,197,736<br>543,548<br>13,469,502<br>889,031<br>178,029<br>2,566,871<br>199,338<br>30,877,615<br>270,914<br>288,801<br>536,285<br>270,914<br>288,801<br>536,285<br>270,914                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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25,070,885<br>1,066,786<br>815,194<br>881,038<br>134,755,472<br>88,444<br>10,197,736<br>488,279<br>53,227,725<br>13,269,500<br>899,083<br>302,025,663<br>1,760,034<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931<br>2,766,931                                                                                                                                                 | 25,070.885<br>1,059,560<br>774,852<br>217,518<br>133,167,212<br>67,075<br>10,197,736<br>321,229<br>53,124,361<br>127,739,502<br>843,243<br>159,338<br>297,744,460<br>270,914<br>249,097<br>132,402<br>25,443,340                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 25,070,885<br>1,095,560<br>774,852<br>106,234,389<br>39,409<br>10,197,736<br>331,229<br>53,124,361<br>12,739,502<br>817,194<br>2,566,871<br>159,338<br>270,506,886                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 25,070,885<br>1,059,560<br>768,392<br>43,838,450<br>21,106<br>10,197,736<br>11,420,42<br>12,738,502<br>817,194<br>2,566,871<br>159,338<br>166,242,774<br>4,249,097<br>8,298,657<br>8,298,657                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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| 247   Save on Energy Coupon Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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25,070,885<br>1,066,798<br>928,527<br>881,038<br>140,543,742<br>267,282<br>10,197,736<br>2,335,176<br>58,187,371<br>13,469,502<br>1,160,942<br>178,079<br>2,566,871<br>159,338<br>315,441,909<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914<br>2,70,914                                                                                     | 25,070,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>267,282<br>10,197,736<br>1,484,772<br>57,984,326<br>1,156,502<br>1,156,502<br>1,156,507<br>1,159,338<br>3111,507,275<br>6,363,048<br>270,914<br>258,361<br>536,284<br>258,361<br>536,284<br>258,361                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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25,070,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>263,420<br>10,197,736<br>920,399<br>17,984,228<br>13,469,502<br>1,156,452<br>178,029<br>2,566,871<br>159,338<br>3107,23,031<br>6,363,048<br>270,914<br>288,361<br>536,284                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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25,070,885<br>1,066,79<br>928,527<br>881,038<br>137,467,036<br>234,864<br>10,197,736<br>862,533<br>57,984,328<br>13,469,502<br>921,834<br>178,029<br>2,566,871<br>159,338<br>310,417,591<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914 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25,070,885<br>1,066,798<br>976,834<br>88,038<br>135,859,034<br>10,197,736<br>243,549<br>13,495,502<br>13,495,502<br>13,495,502<br>13,495,502<br>14,549<br>15,338<br>178,029<br>2,756,481<br>270,944<br>28,361<br>270,944<br>28,361<br>270,944<br>270,944<br>28,361<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>27 | 25,070,885<br>1,066,798<br>926,834<br>881,038<br>135,859,034<br>154,695<br>10,197,736<br>543,548<br>13,469,502<br>178,029<br>178,029<br>2,566,871<br>159,338<br>308,377,619<br>6362,335<br>270,914<br>258,361<br>31,562,84<br>26,264,181<br>37,748                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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25,070,885<br>1,066,798<br>928,527<br>881,098<br>137,467,096<br>261,420<br>10197,786<br>920,399<br>57,984,128<br>13,469,502<br>1,156,452<br>1,186,052<br>1,186,452<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052<br>1,186,052                                                                                                                                                                                                                                                            | 25,070,885<br>1,065,798<br>928,527<br>881,038<br>137,467,036<br>227,564<br>10,197,756<br>862,533<br>57,984,238<br>13,469,502<br>178,029<br>1,006,420<br>178,029<br>2,566,871<br>159,338<br>10,517,22<br>178,029<br>2,566,871<br>159,338<br>10,517,22<br>178,029<br>2,566,871<br>159,338<br>10,517,22                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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25,070,885<br>10,953,500<br>774,852<br>106,234,389<br>39,409<br>10,197,736<br>321,229<br>53,124,361<br>12,739,502<br>817,194<br>2,739,502<br>817,194<br>2,739,502<br>817,194<br>2,739,502<br>817,194<br>2,739,502<br>817,194<br>2,739,502<br>817,194<br>2,739,502<br>817,194<br>2,739,502<br>817,194<br>2,739,502<br>817,194<br>2,739,502<br>817,194<br>2,739,502<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194 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                                                                                   | 25,070,885<br>1,059,560<br>768,392<br>43,838,450<br>19,383<br>10,197,786<br>174,165<br>11,420,421<br>12,739,502<br>817,194<br>2,212,251<br>159,338<br>165,503,559<br>8,248,692<br>2,70,914<br>2,49,097<br>1,754<br>4,199,834<br>7,49,847<br>1,754<br>4,199,847<br>4,199,847<br>7,5941<br>1,036,334                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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25,070,885<br>1,055,550<br>768,392<br>6,025,428<br>17,383<br>10,197,736<br>114,4165<br>11,420,242<br>12,739,502<br>817,194<br>2,212,251<br>46,701<br>120,447,815<br>5,491,669<br>270,914<br>249,097<br>4,199,834<br>745,941<br>1,036,334<br>745,941<br>1,036,334                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 25,070,885<br>789,020<br>768,392<br>210,571<br>17,383<br>9,093,158<br>169,307<br>1,640,518<br>11,465,573<br>46,701<br>100,151,720<br>5,491,669<br>270,914<br>149,872<br>5,907<br>17<br>4,199,834<br>745,941                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 
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                                                                                                                                                                                                     | 12,870 768,392 210,571 11,564 4,633,866 11,640,518 11,465,573 43,498,293 45,394 11,313,388 745,941                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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| 241 Save on Energy Coupon Program 250 Save on Energy New Construction Program 250 Save on Energy New Construction Program 251 Save on Energy New Construction Program 252 Save on Energy New Construction Program 253 Save on Energy Audit Funding Program 254 Save on Energy Herotif Program 255 Save on Energy Herotif Program 256 Save on Energy Herotif Program 257 Save on Energy Energy Manager Program 258 Save on Energy Energy Manager Program 259 Save on Energy Energy Manager Program 260 Save on Energy Energy Manager Program 261 Save on Energy Energy Manager Program 262 Save on Energy Energy Manager Program 263 Save on Energy Energy Manager Program 264 Save on Energy Energy Manager Program 265 Save On Energy Energy Manager Program 266 Save On Energy Energy Manager Program 267 Save Energy Energy Manager Energy Manager Energy Energy Manager Energy Energy Manager Energy Energy Manager Energy Energy Manager Energy Energy Manager Energy Energy Manager Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy Energy 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25,070,885<br>1,066,789<br>928,527<br>881,038<br>140,541,742<br>267,282<br>10,197,736<br>53,187,371<br>134,665,502<br>178,039<br>115,431,907<br>275,381<br>270,914<br>270,914<br>283,467,307<br>270,914<br>283,467,307<br>270,914<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,467,307<br>283,47<br>283,47<br>283,47<br>283,47<br>283,47<br>283,47<br>283,47<br>283,47<br>283,47<br>283,47<br>283,47<br>283,47<br>283,47<br>283,47<br>283,47<br>283,47<br>283,47<br>283,47<br>283,4 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25,070,885<br>1,666,798<br>928,527<br>88,1038<br>137,467,036<br>267,282<br>10,197,736<br>1,488,727<br>1,786,328<br>1,186,727<br>1,786,422<br>1,786,029<br>2,666,871<br>1,533,38<br>111,077,70<br>6,361,048<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,425<br>2,791,42 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25,070,885<br>1,066,798<br>928,527<br>98,827<br>98,103<br>137,467,056<br>26,342<br>101,977,756<br>970,399<br>17,964,128<br>17,869<br>17,869<br>17,869<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969 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25.070,885<br>1.066,798<br>928,527<br>881,038<br>137,467,036<br>123,884<br>101,97,726<br>842,531<br>57,984,326<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020 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25.070,885<br>1.066,798<br>926,834<br>881,038<br>135,890,94<br>266,228<br>10,197,736<br>543,546<br>57,984,325<br>134,69,502<br>899,083<br>178,029<br>268,437,994<br>268,437,994<br>268,437,994<br>268,437,994<br>268,437,994<br>268,437,994<br>268,437,994<br>268,437,994<br>268,437,994<br>268,437,994<br>269,438<br>269,438<br>270,914<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,360<br>283,3 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25,070,885<br>1,066,798<br>976,834<br>88,10,38<br>135,859,034<br>10,197,736<br>13,197,736<br>13,445<br>15,748,125<br>15,748,125<br>15,748,125<br>15,338<br>178,029<br>2,766,871<br>155,338<br>178,029<br>2,766,871<br>155,338<br>178,029<br>2,766,871<br>155,338<br>178,029<br>2,766,871<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1                                                                                                                                              | 25.070,851<br>1.066,798<br>926,834<br>881,038<br>881,038<br>138,859,034<br>155,459,51<br>151,177,786<br>153,454<br>157,044,128<br>114,65,927<br>178,029<br>2,566,871<br>178,029<br>2,566,871<br>159,338<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377                                                                                                                                                                                                                                                 | 25,070,885   20,000,885   20,000,885   20,000,885   20,000,881,038   314,755,472   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   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121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121                                                                                                                                                                                                                                                                                                                                                                                                                                  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25,070,885<br>815,194<br>815,194<br>815,194<br>815,194<br>88,444<br>10,197,736<br>488,279<br>13,469,502<br>899,083<br>178,079<br>2,566,871<br>159,338<br>302,025,663<br>6,366,036<br>270,914<br>25,366,036<br>270,914<br>25,366,036<br>270,914<br>25,366,036<br>270,914<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,522<br>270,5 | 25,070,885<br>1,095,560<br>774,852<br>217,518<br>133,167,212<br>217,518<br>133,167,212<br>10,197,735<br>321,229<br>53,124,61<br>12,795,50<br>283,243<br>27,744,460<br>27,744,460<br>27,744,460<br>13,720<br>4,199,834<br>745,349<br>11,043,620<br>11,043,620<br>11,043,620                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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25,070,885<br>1,025,560<br>774,852<br>106,234,389<br>39,409<br>101,97,736<br>321,229<br>53,124,361<br>12,739,502<br>817,194<br>2,566,871<br>159,338<br>270,506,846<br>6,368,029<br>270,914<br>24,909,77<br>20,254,415<br>6,330<br>4,199,334<br>4,759,334                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       
                                                                                                                                                                              | 25,070,885<br>1,039,560<br>768,392<br>43,884,50<br>21,106<br>10,197,736<br>181,078<br>11,420,242<br>12,799,502<br>2,566,871<br>159,338<br>166,242,772<br>429,097<br>2,566,671<br>10,308,672<br>2,709,14<br>249,097<br>2,296,657<br>1,299,334<br>4,745,541<br>1,036,334<br>4,631,117<br>1,036,334                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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25,070,885<br>1,059,560<br>768,392<br>41,818,450<br>19,583<br>10,197,736<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 25,070,885<br>1,055,560<br>768,392<br>6,025,428<br>17,383<br>10,197,736<br>174,165<br>11,420,242<br>12,739,502<br>817,194<br>46,701<br>120,442,386<br>5,491,669<br>270,914<br>249,097<br>45,701<br>17<br>4,199,844<br>74,594,11<br>1,016,334<br>4,631,117                                                                                                                                                                                                                                                                     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14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055 14,055                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 13,156 768,392 210,577 13,323 5,880,018 169,307 1,640,518 11,645,573 45,770,444 45,372,444 45,372,444 45,372,444 47,372,444 48,075 48,075 5,907 13 1,511,668 745,941 27,9344 2,235,430                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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                                                                                                                                                                                                                                            | 768,392                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
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| 247   Save on Energy Coupon Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                          | 25,070,885<br>1,066,788<br>928,527<br>881,018<br>140,543,742<br>267,282<br>10,197,736<br>2,315,176<br>2,315,176<br>1160,502<br>178,029<br>178,029<br>2,566,871<br>159,318<br>315,414,92<br>270,914<br>275,346<br>270,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914     | 25,070,885<br>1,066,798<br>928,527<br>88,1018<br>137,467,036<br>267,282<br>10,197,736<br>1,188,727<br>57,984,328<br>114,005<br>175,645<br>176,029<br>1,156,452<br>176,029<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156 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25,070,885<br>1,066,798<br>976,834<br>881,038<br>138,859,034<br>206,238<br>101,977,736<br>57,984,328<br>101,977,736<br>17,860,707<br>17,860,707<br>17,860,707<br>17,860,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160,707<br>18,160, 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25,070,885<br>10,953,500<br>774,852<br>106,234,389<br>39,409<br>10,197,736<br>321,229<br>53,124,361<br>12,739,502<br>817,194<br>2,739,502<br>817,194<br>2,739,502<br>817,194<br>2,739,502<br>817,194<br>2,739,502<br>817,194<br>2,739,502<br>817,194<br>2,739,502<br>817,194<br>2,739,502<br>817,194<br>2,739,502<br>817,194<br>2,739,502<br>817,194<br>2,739,502<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194<br>817,194 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25,070,885<br>1,066,789<br>928,527<br>881,038<br>140,541,742<br>267,282<br>10,197,736<br>54,187,371<br>13,466,502<br>178,039<br>115,431,907<br>159,338<br>279,914<br>258,487,371<br>258,361<br>279,914<br>258,361<br>279,914<br>1,160,289<br>279,914<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,28 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25,070,885<br>1,666,798<br>928,527<br>88,1038<br>137,467,036<br>267,282<br>10,197,736<br>1,488,727<br>17,6482<br>17,6482<br>17,6482<br>17,009<br>2,666,871<br>115,038<br>111,07,726<br>1,548,381<br>115,07,726<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,381<br>1,548,3 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25,070,885<br>1,066,798<br>928,527<br>881,038<br>811,038<br>137,467,036<br>253,420<br>10197,736<br>970,399<br>17,964,128<br>17,469,527<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,564,128<br>17,56 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25,070,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>123,846<br>101,977,76<br>842,533<br>57,984,328<br>178,029<br>921,834<br>178,029<br>921,834<br>178,029<br>12,566,871<br>159,338<br>310,417,991<br>42,533,561<br>536,244<br>27,544<br>27,546,600<br>538,334<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27,547<br>27 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25,070,885<br>1,066,798<br>926,834<br>881,038<br>135,859,034<br>206,238<br>101,97,736<br>157,984,128<br>17,984,128<br>17,984,128<br>17,984,128<br>17,984,128<br>17,984,128<br>17,984,128<br>18,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,128<br>19,000,1 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25,070,885<br>1,066,798<br>926,834<br>881,038<br>135,850,034<br>10,197,736<br>11,365,034<br>10,197,736<br>13,465,002<br>13,465,002<br>13,603,003<br>141,213<br>15,038<br>10,412,130<br>15,038<br>10,412,130<br>15,038<br>10,412,130<br>15,038<br>10,412,130<br>15,038<br>10,412,130<br>15,038<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130<br>10,412,130 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                                                                                    | 25,070,885<br>1,095,560<br>774,852<br>217,518<br>133,167,212<br>217,518<br>133,167,212<br>26,075<br>10,197,736<br>32,1229<br>53,124,61<br>12,799,502<br>843,243<br>25,566,871<br>159,338<br>270,914<br>24,097<br>132,402<br>25,443,349<br>13,720<br>4,199,834<br>745,341<br>1,043,520<br>1,1418,772<br>10,731,492                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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25,070.885<br>788,020<br>768,392<br>210,571<br>17,383<br>9,093,138<br>199,307<br>1,640,518<br>11,465,573<br>16,701<br>10,131,720<br>5,491,649<br>270,914<br>149,872<br>199,834<br>745,991<br>199,834<br>199,834<br>195,391<br>199,834<br>195,391<br>199,834<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>195,391<br>1 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25,070,885<br>1,066,788<br>928,527<br>881,018<br>140,543,742<br>267,282<br>10,197,736<br>2,315,176<br>2,315,176<br>1160,502<br>178,029<br>178,029<br>2,566,871<br>159,318<br>315,414,92<br>270,914<br>275,346<br>270,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914<br>275,914 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25,070,885<br>1,066,798<br>928,527<br>98,827<br>98,103<br>137,467,056<br>26,342<br>101,977,756<br>970,399<br>17,964,128<br>17,869<br>17,869<br>17,869<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969<br>17,969 | 25,070,885<br>1,065,798<br>928,527<br>881,038<br>137,467,036<br>227,564<br>10,197,756<br>862,533<br>57,984,238<br>13,469,502<br>178,029<br>1,006,420<br>178,029<br>2,566,871<br>159,338<br>10,517,22<br>178,029<br>2,566,871<br>159,338<br>10,517,22<br>178,029<br>2,566,871<br>159,338<br>10,517,22                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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25.070,885<br>1.066,798<br>928,527<br>881,038<br>137,467,036<br>123,884<br>101,97,726<br>842,531<br>57,984,326<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020<br>921,834<br>178,020 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25.070,885<br>1.066,798<br>926,834<br>881,038<br>135,890,94<br>266,228<br>10,197,736<br>543,546<br>57,984,325<br>134,69,502<br>899,083<br>178,029<br>268,437,994<br>268,437,994<br>268,437,994<br>268,437,994<br>268,437,994<br>268,437,994<br>268,437,994<br>268,437,994<br>268,437,994<br>268,437,994<br>269,438<br>270,914<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,861<br>283,8 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25,070,885<br>1,066,798<br>976,834<br>88,10,38<br>135,859,034<br>10,197,736<br>13,197,736<br>13,445<br>15,748,125<br>15,748,125<br>15,748,125<br>15,338<br>178,029<br>2,766,871<br>155,338<br>178,029<br>2,766,871<br>155,338<br>178,029<br>2,766,871<br>155,338<br>178,029<br>2,766,871<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1,767,978<br>1 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25.070,851<br>1.066,798<br>926,834<br>881,038<br>881,038<br>138,859,034<br>155,459,51<br>151,177,786<br>153,454<br>157,044,128<br>114,65,927<br>178,029<br>2,566,871<br>178,029<br>2,566,871<br>159,338<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377,619<br>208,377                                                                                                                                                                                                                                                 | 25,070,885   20,000,885   20,000,885   20,000,885   20,000,881,038   314,755,472   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   121,276   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25,070,885<br>815,194<br>815,194<br>114,755,472<br>10,197,736<br>488,279<br>10,197,736<br>488,279<br>13,469,502<br>13,469,502<br>153,327,725<br>13,469,502<br>153,328<br>178,029<br>153,338<br>178,029<br>153,338<br>178,029<br>153,338<br>178,029<br>153,338<br>178,029<br>153,338<br>178,029<br>178,566,736<br>178,566,736<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,566<br>178,5                                                                                                                                                                                                                                                                                                                       | 25,070,885<br>1,095,560<br>774,852<br>217,518<br>133,167,212<br>217,518<br>133,167,212<br>10,197,735<br>321,229<br>53,124,61<br>12,795,50<br>283,243<br>27,744,460<br>27,744,460<br>27,744,460<br>13,720<br>4,199,834<br>745,349<br>11,043,620<br>11,043,620<br>11,043,620                                                                                                                                                                                                                                                                                                                                                                                                                                       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25,070,885<br>1,099,560<br>774,852<br>106,234,389<br>39,409<br>10,197,736<br>331,229<br>53,124,81<br>12,795,502<br>27,795,502<br>27,795,503<br>21,250,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503<br>27,795,503                                                                                                                                                                                                                                                    
                                                                                                                                                                              | 25,070,885<br>1,039,560<br>768,392<br>43,884,50<br>21,106<br>10,197,736<br>181,078<br>11,420,242<br>12,799,502<br>2,566,871<br>159,338<br>166,242,772<br>429,097<br>2,566,671<br>10,308,672<br>2,709,14<br>249,097<br>2,296,657<br>1,299,334<br>4,745,541<br>1,036,334<br>4,631,117<br>1,036,334                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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25,070,885<br>1,059,560<br>768,392<br>41,818,450<br>19,583<br>10,197,736<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11,240,52<br>11 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| 247 Save on Energy Coupon Program 250 Save on Energy Heating & Cooling Program 250 Save on Energy New Construction Program 251 Save on Energy New Construction Program 252 Save on Energy Home Assistance Program 253 Save on Energy Home Assistance Save Save Save Save Save Save Save Sav                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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25,070,885<br>1,066,798<br>928,527<br>881,038<br>811,038<br>137,467,036<br>25,342<br>101,177,766<br>920,399<br>1,164,652<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69 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25,070,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>257,614<br>10,197,736<br>862,531<br>57,984,128<br>11,469,502<br>1,066,420<br>178,003<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420 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25,707,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>1234,864<br>101,977,786<br>862,531<br>57,984,128<br>17,469,507<br>921,834<br>178,029<br>2,566,871<br>193,338<br>110,117,271<br>53,361,468<br>100,172,271<br>53,361,468<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,17 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25.070,885<br>1,066,798<br>926,834<br>881,038<br>135,859,034<br>206,238<br>10197,736<br>543,548<br>77,984,328<br>17,984,328<br>17,984,328<br>17,984,328<br>17,084,328<br>17,084,328<br>17,084,328<br>17,084,328<br>17,084,328<br>17,084,328<br>17,084,328<br>17,084,328<br>17,084,328<br>18,084,328<br>18,084,328<br>18,084,328<br>18,084,328<br>18,084,328<br>18,084,328<br>18,084,328<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18 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25.070,851<br>1.066,798<br>926,834<br>881,038<br>881,038<br>135,859,034<br>135,859,034<br>151,859,034<br>151,859,034<br>151,859,034<br>178,029<br>2,566,871<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,388<br>20,377,515<br>150,388<br>20,377,515<br>150,388<br>20,377,515<br>150,388<br>20,377,515<br>150,388<br>20,377,515<br>150,388<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515 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25,070,885<br>1,065,798<br>926,834<br>134,755,472<br>10,197,736<br>10,197,736<br>131,255,472<br>13,469,502<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039 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25,070,885<br>1,099,560<br>774,832<br>100,234,389<br>33,409<br>10197,736<br>331,229<br>53,124,361<br>12,739,502<br>817,194<br>2,566,871<br>159,338<br>220,516,813<br>240,097<br>240,097<br>240,097<br>240,097<br>240,097<br>241,187,79<br>251,415<br>251,416<br>270,914<br>241,187,79<br>251,415<br>251,415<br>270,914<br>241,187,79<br>251,415<br>251,415<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914 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25,070,885<br>1,066,798<br>928,527<br>881,038<br>881,038<br>881,038<br>881,038<br>117,467,056<br>103,747<br>103,747<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,748<br>103,7 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25,070,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>275,644<br>10197,736<br>882,533<br>57,984,328<br>13,469,502<br>1,006,420<br>178,029<br>2,566,871<br>159,348<br>310,525,327<br>6,363,048<br>270,914<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,053,345<br>1,0 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25,702,851<br>1,066,798<br>92,6314<br>881,038<br>135,899,014<br>154,695<br>101,977,786<br>1543,548<br>157,984,128<br>178,029<br>256,637<br>178,029<br>256,637<br>178,029<br>256,637<br>178,029<br>256,637<br>178,029<br>256,637<br>178,029<br>256,637<br>178,029<br>256,637<br>178,029<br>256,637<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178, 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25,070,885<br>10,665,788<br>926,834<br>881,038<br>134,755,472<br>101,97,736<br>53,227,725<br>53,227,725<br>13,469,502<br>899,083<br>176,029<br>2,566,871<br>159,318<br>302,484,035<br>270,914<br>258,361<br>530,284<br>745,941<br>1,653,385<br>270,914<br>1,745,941<br>1,653,385<br>21,611,955<br>21,113,955<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135<br>21,135 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25,070,885<br>815,194<br>881,038<br>881,194<br>184,755,472<br>88,444<br>10,197,736<br>488,279<br>53,227,725<br>13,469,502<br>296,6871<br>170,029<br>2,566,871<br>159,338<br>302,025,663<br>6,366,036<br>270,914<br>1,502,840<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841<br>1,502,841 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25,070,885<br>1,093,560<br>774,852<br>217,518<br>133,167,212<br>67,075<br>10197,736<br>321,229<br>53,124,361<br>12,779,502<br>843,243<br>2,566,871<br>159,338<br>297,744,460<br>270,914<br>24,090,977<br>132,402<br>25,443,369<br>131,720<br>14,199,843<br>745,941<br>1,043,620<br>21,141,772<br>10,731,402<br>21,141,772<br>10,731,402<br>21,141,772<br>10,731,402<br>21,141,772<br>10,731,402<br>21,141,772<br>10,731,402<br>21,141,772<br>10,731,402<br>21,141,772<br>10,731,402<br>21,141,772<br>10,731,402<br>21,141,772<br>10,731,402<br>21,141,772<br>10,731,402<br>21,141,772<br>10,731,402<br>21,141,772<br>10,731,402<br>21,141,772<br>10,731,402<br>21,141,772<br>10,731,402<br>21,141,772<br>10,731,402<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772<br>21,141,772 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25,070,885<br>1,059,560<br>774,852<br>106,214,389<br>39,409<br>10197,736<br>321,229<br>531,124,361<br>12,779,502<br>817,194<br>2,566,871<br>159,338<br>270,505,846<br>29,097<br>20,244,415<br>6,358,029<br>270,914<br>4,199,234<br>745,941<br>1,042,164<br>1,199,245<br>745,941<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,042,164<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044<br>1,044 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25,070,885<br>1,059,560<br>768,392<br>43,888,450<br>19,583<br>10,197,736<br>11,420,42<br>12,739,502<br>817,194<br>12,739,502<br>817,194<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,739,502<br>15,7 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| 247 Save on Energy Coupon Program 250 Save on Energy Heating & Cooling Program 250 Save on Energy Heating & Cooling Program 251 Save on Energy Heating & Cooling Program 252 Save on Energy Heating & Cooling Program 253 Save on Energy Audit Funding Program 254 Save on Energy Heating Program 255 Save on Energy Heating Program 256 Save on Energy Heating Program 257 Save on Energy Heating Program 250 Save on Energy Heating Program 250 Save on Energy Heating Program 250 Save on Energy Heating Program Paper 250 Save on Energy Heating Program Paper 250 Save on Energy Heating Program Paper 250 Save on Energy Heating Heating Program Paper 250 Save on Energy Program Say Systems Upgrades Program - PAP 250 Save on Energy Program Say Systems Upgrades Program - PAP 250 Save on Energy Program Say Systems Upgrades Program - PAP 250 Save on Energy Heating Say Systems Upgrades Program - PAP 250 Save on Energy Heating Say Systems Upgrades Program 250 Say Say Say Say Say Say Say Say Say Say               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25,070,885<br>1,066,798<br>928,527<br>881,038<br>811,038<br>137,467,036<br>25,342<br>101,177,766<br>920,399<br>1,164,652<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69<br>1,184,69 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25,070,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>257,614<br>10,197,736<br>862,531<br>57,984,128<br>11,469,502<br>1,066,420<br>178,003<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420<br>1,066,420 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25,707,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>1234,864<br>101,977,786<br>862,531<br>57,984,128<br>17,469,507<br>921,834<br>178,029<br>2,566,871<br>193,338<br>110,117,271<br>53,361,468<br>100,172,271<br>53,361,468<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,172,271<br>100,17 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25.070,885<br>1,066,798<br>926,834<br>881,038<br>135,859,034<br>206,238<br>10197,736<br>543,548<br>77,984,328<br>17,984,328<br>17,984,328<br>17,984,328<br>17,084,328<br>17,084,328<br>17,084,328<br>17,084,328<br>17,084,328<br>17,084,328<br>17,084,328<br>17,084,328<br>17,084,328<br>18,084,328<br>18,084,328<br>18,084,328<br>18,084,328<br>18,084,328<br>18,084,328<br>18,084,328<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18,084,338<br>18 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25.070,851<br>1.066,798<br>926,834<br>881,038<br>881,038<br>135,859,034<br>135,859,034<br>151,859,034<br>151,859,034<br>151,859,034<br>178,029<br>2,566,871<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,338<br>20,377,515<br>150,388<br>20,377,515<br>150,388<br>20,377,515<br>150,388<br>20,377,515<br>150,388<br>20,377,515<br>150,388<br>20,377,515<br>150,388<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515<br>20,377,515 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25,070,885<br>1,065,798<br>926,834<br>134,755,472<br>10,197,736<br>10,197,736<br>131,255,472<br>13,469,502<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039<br>176,039 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25,070,885<br>1,099,560<br>774,832<br>100,234,389<br>33,409<br>10197,736<br>331,229<br>53,124,361<br>12,739,502<br>817,194<br>2,566,871<br>159,338<br>220,516,813<br>240,097<br>240,097<br>240,097<br>240,097<br>240,097<br>241,187,79<br>251,415<br>251,416<br>270,914<br>241,187,79<br>251,415<br>251,415<br>270,914<br>241,187,79<br>251,415<br>251,415<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914 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25,070,885<br>1,039,560<br>768,392<br>43,888,450<br>21,106<br>10,197,736<br>11,420,242<br>12,719,502<br>817,194<br>2,566,871<br>15,318<br>16,227,272<br>4,199,32<br>4,199,334<br>249,097<br>8,286,657<br>2,296,657<br>1,06,334<br>4,631,117<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,49 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25,070,885<br>1,059,560<br>768,392<br>6,025,428<br>17,383<br>10,197,746<br>174,165<br>11,420,242<br>12,795,502<br>46,703<br>2,212,251<br>46,703<br>10,107,166<br>20,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107,167<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107<br>10,107 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25.070,885<br>1.066,798<br>926,834<br>881,038<br>135,859,034<br>206,238<br>10197,736<br>543,548<br>579,984,328<br>179,984,328<br>178,029<br>2,566,871<br>190,338<br>105,472,624<br>205,472,624<br>190,834<br>270,944<br>263,361<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>270,944<br>2 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25,070,885<br>1,066,788<br>926,834<br>881,038<br>134,755,472<br>101,977,736<br>53,227,725<br>13,465,502<br>899,083<br>178,029<br>2,566,871<br>153,383<br>102,413,013<br>153,383<br>102,413,013<br>153,383<br>102,413,013<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,385<br>103,3 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25,070,885<br>1,099,560<br>774,852<br>100,234,389<br>39,409<br>10197,786<br>321,229<br>53,124,361<br>12,739,502<br>817,194<br>2,566,871<br>159,338<br>200,540,541<br>249,097<br>202,54,415<br>6,330,902<br>4,199,834<br>745,041<br>1,042,162<br>2,1418,772<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,7 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25,070,885<br>1,059,560<br>768,392<br>43,888,450<br>21,106<br>10,197,736<br>11,420,242<br>12,739,502<br>817,194<br>2,566,871<br>15,933<br>16,272,727,4<br>4,199,334<br>2,49,097<br>2,296,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637<br>1,098,637 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25,070,885<br>1,059,560<br>768,392<br>43,838,450<br>19,583<br>10,197,736<br>11,420,342<br>11,420,342<br>11,430,342<br>11,430,342<br>12,739,602<br>817,194<br>2,212,251<br>13,438<br>165,550,532<br>4,199,834<br>745,941<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,073,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1,074,492<br>1, 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25,070,885<br>1,059,560<br>768,392<br>6,025,428<br>17,383<br>10,197,736<br>114,405,42<br>12,739,502<br>817,194<br>2,212,251<br>46,701<br>20,000,000<br>270,914<br>249,097<br>45,400<br>46,701<br>46,701<br>10,000,300<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701<br>46,701 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25,070,885<br>127,093<br>768,392<br>210,571<br>13,323<br>8,473,696<br>169,307<br>1,440,518<br>11,465,513<br>14,465,513<br>46,701<br>70,215,012<br>240,814<br>50,156<br>10,307<br>11,405,181<br>10,307<br>11,405,181<br>10,307<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,181<br>11,405,1 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| 247   Save on Energy Coupton Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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25,070,885<br>1,066,789<br>928,527<br>881,038<br>140,541,742<br>267,282<br>10,197,736<br>54,187,371<br>13,466,502<br>178,039<br>115,431,907<br>159,338<br>279,914<br>258,487,371<br>258,361<br>279,914<br>258,361<br>279,914<br>1,160,289<br>279,914<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,28 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25,070,885<br>1,066,798<br>928,277<br>928,277<br>938,277<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>101,777<br>1 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25,070,885<br>1,099,560<br>774,852<br>100,234,389<br>39,409<br>10197,786<br>321,229<br>53,124,361<br>12,739,502<br>817,194<br>2,566,871<br>159,338<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843<br>200,505,843 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25,070,885<br>1,059,560<br>768,392<br>43,888,450<br>21,106<br>10,197,736<br>11,420,242<br>12,739,502<br>817,194<br>2,566,871<br>159,338<br>166,242,774<br>20,007<br>20,008,607<br>10,008,607<br>10,008,607<br>10,008,607<br>10,008,607<br>10,008,607<br>10,008,607<br>10,008,607<br>10,008,607<br>10,008,607<br>10,008,607<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608<br>10,008,608 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25,070,885<br>1,059,560<br>768,922<br>43,838,450<br>19,833<br>10,197,726<br>11,420,242<br>11,420,242<br>11,420,242<br>12,734<br>12,734<br>12,734<br>12,734<br>12,734<br>12,734<br>12,734<br>12,734<br>12,734<br>13,734<br>14,105<br>13,838<br>16,550,850<br>16,550,850<br>17,544<br>17,544<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198,348<br>1,198, 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25,070,885<br>1,059,560<br>768,392<br>6,025,428<br>17,383<br>10,197,736<br>114,402,42<br>12,739,502<br>817,194<br>46,701<br>120,442,386<br>5,401,660<br>270,914<br>765,914<br>1,016,334<br>4,571<br>1,016,334<br>4,571<br>1,017,1492<br>27,914,492<br>1,017,1492<br>27,914,492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1,017,1492<br>1 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25,070,885<br>789,020<br>768,392<br>210,571<br>17,383<br>9,093,158<br>169,307<br>1,640,518<br>11,465,57<br>46,701<br>100,131,780<br>270,914<br>119,572<br>5,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907<br>1,907 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25.070,885<br>1.066,798<br>926,834<br>881,038<br>135,859,034<br>206,228<br>10197,736<br>513,548<br>519,984,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>17,904,328<br>1 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25,070,885<br>1,066,798<br>926,834<br>88,1038<br>135,550,034<br>101,977,786<br>101,977,786<br>113,665,502<br>130,683<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>101,083<br>1 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25.070,851<br>1.066,798<br>926,834<br>881,038<br>881,038<br>135,859,034<br>154,695<br>151,177,765<br>151,177,765<br>151,177,765<br>151,177,765<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,007<br>177,0    |
25,070,885<br>1,066,798<br>926,834<br>881,038<br>134,755,472<br>101,977,736<br>53,227,725<br>13,469,502<br>899,083<br>107,622<br>15,227,725<br>15,227,725<br>15,227,725<br>15,227,725<br>15,227,725<br>15,238<br>107,627,725<br>15,238<br>107,627,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,035<br>107,03                                                                                                            | 25,070,885<br>815,194<br>881,038<br>811,195,472<br>884,448<br>10,197,736<br>488,272<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>53,268,721<br>53,268,721<br>53,361<br>54,055,205<br>54,095,397<br>54,095,397<br>55,258<br>56,055<br>57,055<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055,570<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>58,055<br>5                                                                                                                                                                                                                                                                                                                                                                                                       | 25,070,885<br>1,099,560<br>774,852<br>217,518<br>133,167,212<br>67,075<br>10,197,736<br>321,229<br>53,124,361<br>12,729,502<br>843,243<br>27,744,460<br>270,914<br>249,097<br>132,402<br>270,914<br>249,097<br>132,402<br>25,443,349<br>13,720<br>41,198,384<br>745,341<br>1,043,620<br>21,241,872<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,49 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25,070,885<br>1,095,560<br>774,852<br>100,234,389<br>39,409<br>101,97,736<br>321,229<br>53,124,361<br>21,739,502<br>817,194<br>2,566,871<br>159,338<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546,848<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270,546<br>270 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25,070,885<br>1,059,560<br>768,392<br>43,888,450<br>21,106<br>10,197,736<br>11,420,242<br>12,719,502<br>817,194<br>2,566,871<br>159,338<br>16,242,774<br>4,249,097<br>4,199,834<br>745,041<br>1,016,134<br>4,631,117<br>10,731,492<br>57,264,680<br>4,513,714<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>1                                                                                                                                                                                                                                                                                                          | 25,070,885<br>1,059,560<br>768,392<br>43,838,450<br>19,583<br>10,197,736<br>11,420,342<br>11,420,342<br>11,430,342<br>11,430,342<br>11,430,342<br>12,739,602<br>817,194<br>2,212,251<br>15,348<br>16,540,532<br>16,540,532<br>17,544<br>249,097<br>1,754<br>4,199,834<br>745,594<br>1,016,134<br>4,651,117<br>10,731,692<br>57,296,480<br>46,249,112<br>19,875,831<br>19,725,831<br>19,725,831<br>19,725,831<br>19,725,831<br>19,725,831<br>19,725,831<br>19,725,831                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 25,070,885<br>1,059,560<br>768,392<br>6,025,428<br>17,383<br>10,197,736<br>114,405,42<br>12,739,502<br>817,194<br>2,212,251<br>46,701<br>120,447,318<br>2,416,69<br>270,914<br>249,097<br>45,608<br>177<br>45,908<br>177<br>45,908<br>177<br>45,908<br>177<br>45,908<br>177<br>45,908<br>177<br>45,908<br>177<br>45,908<br>177<br>45,908<br>177<br>45,908<br>177<br>45,908<br>177<br>45,908<br>177<br>45,908<br>177<br>45,908<br>177<br>45,908<br>177<br>45,908<br>177<br>178<br>178<br>178<br>178<br>178<br>178<br>178<br>178<br>17                                                                                                                                                                                                                                                                                       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25,070,885<br>789,020<br>788,392<br>210,571<br>17,383<br>9,093,158<br>169,307<br>1,640,518<br>11,465,572<br>46,701<br>100,131,760<br>5,491,669<br>270,914<br>149,872<br>1,199,834<br>745,931<br>107,731,492<br>23,955,076<br>48,669,982<br>38,718,854<br>19,875,831<br>19,731,492<br>19,731,492                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 25,070,885<br>127,093<br>768,392<br>210,571<br>13,323<br>8,473,696<br>169,307<br>1,440,518<br>11,440,518<br>11,440,518<br>11,440,518<br>11,440,518<br>11,440,518<br>12,70,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,518<br>10,1140,51 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25,707,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>123,864<br>10197,736<br>862,531<br>57,964,128<br>13,469,502<br>921,384<br>13,469,502<br>921,384<br>13,469,502<br>921,384<br>159,338<br>10,412,51<br>159,338<br>10,412,51<br>159,338<br>10,412,51<br>159,338<br>10,412,51<br>159,338<br>10,412,51<br>159,338<br>10,412,51<br>159,338<br>11,409,502<br>12,503,503<br>12,503,503<br>13,503,603<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,199,848<br>14,19 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25.070,885<br>1,066,798<br>926,834<br>881,038<br>135,599,034<br>206,298<br>10197,736<br>543,548<br>57964,328<br>115,599,034<br>10197,736<br>890,080<br>10197,736<br>10193,338<br>108,437,651<br>109,338<br>108,437,651<br>109,338<br>108,437,651<br>109,338<br>108,437,651<br>109,338<br>108,437,651<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109,338<br>109 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25,070,885<br>1,095,560<br>774,852<br>100,214,889<br>39,409<br>10,197,736<br>321,229<br>51,124,361<br>127,736<br>27,124,361<br>159,338<br>270,516,635<br>6,386,029<br>270,014<br>6,386,029<br>270,014<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,0 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25,070,885<br>1,099,560<br>768,392<br>44,888,450<br>21,106<br>10,197,736<br>11,470,242<br>11,789,502<br>817,194<br>11,470,424<br>11,789,502<br>817,194<br>159,338<br>169,24,477<br>159,338<br>169,24,477<br>169,338<br>169,24,477<br>169,338<br>169,24,477<br>169,338<br>169,24,477<br>169,338<br>169,24,477<br>169,338<br>169,24,477<br>169,338<br>169,24,477<br>169,338<br>169,24,477<br>169,338<br>169,24,477<br>169,338<br>169,24,477<br>169,338<br>169,24,477<br>169,338<br>169,24,477<br>169,338<br>169,24,477<br>169,338<br>169,24,477<br>169,338<br>169,24,477<br>169,338<br>169,24,477<br>169,338<br>169,24,477<br>169,338<br>169,24,477<br>169,338<br>169,24,477<br>169,338<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169,348<br>169, 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25,070,885<br>1,066,789<br>928,527<br>881,038<br>140,541,742<br>267,282<br>10,197,736<br>54,187,371<br>13,466,502<br>178,039<br>115,431,907<br>159,338<br>279,914<br>258,487,371<br>258,361<br>279,914<br>258,361<br>279,914<br>1,160,289<br>279,914<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,28 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25,070,885<br>1,666,798<br>926,527<br>88,1038<br>137,467,036<br>267,282<br>10,197,736<br>1,468,727<br>5,798,4,328<br>13,465,502<br>1,156,452<br>1,176,079<br>2,666,871<br>1,150,338<br>1,115,072,00<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1,150,452<br>1, 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25,070,885<br>1,066,798<br>928,527<br>881,038<br>811,038<br>117,467,036<br>253,420<br>110,177,736<br>970,399<br>17,984,128<br>11,469,527<br>11,469,527<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,65 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25,070,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>257,614<br>10197,736<br>862,533<br>57,984,328<br>13,469,502<br>1,006,420<br>178,029<br>2,566,871<br>159,383<br>110,315,327<br>159,844<br>26,376,600<br>65,843<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109 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25,070,885<br>1,066,798<br>926,834<br>881,038<br>135,859,034<br>206,228<br>10197,736<br>513,548<br>519,984,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>17,994,128<br>1 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25,070,885<br>1,059,560<br>768,392<br>43,888,450<br>21,106<br>10,197,736<br>11,420,242<br>12,719,502<br>817,194<br>2,566,871<br>15,933<br>16,242,774<br>4,249,097<br>4,199,834<br>745,041<br>1,016,134<br>4,631,172<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>1 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25,070,885<br>1,059,560<br>768,392<br>43,838,450<br>19,583<br>10,197,736<br>11,420,242<br>11,273,502<br>817,194<br>12,735,602<br>817,194<br>15,510,152<br>6348,692<br>270,914<br>249,097<br>4,199,834<br>745,941<br>1,016,134<br>4,631,117<br>10,731,692<br>57,296,480<br>46,249,117<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831 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25,070,885<br>1,059,560<br>768,392<br>6,025,428<br>17,383<br>10,197,736<br>114,405,42<br>12,739,502<br>817,194<br>2,212,251<br>46,701<br>120,447,318<br>5,491,669<br>270,914<br>249,097<br>45,680<br>177<br>45,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,98 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25,070,885<br>789,020<br>788,392<br>210,571<br>17,383<br>9,093,158<br>169,307<br>1,640,518<br>114,655,73<br>114,655,73<br>10,131,780<br>5,491,669<br>270,914<br>149,872<br>1,199,834<br>174,593<br>10,731,492<br>23,955,076<br>48,609,982<br>38,718,884<br>19,873,811<br>19,731,492<br>23,955,076<br>48,669,982<br>38,718,884<br>19,875,831<br>19,731,492<br>23,955,076<br>38,718,884<br>19,875,831<br>19,731,492<br>23,955,076<br>38,718,884<br>19,875,831<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731, 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25,070,885<br>127,093<br>768,392<br>210,571<br>13,232<br>8,473,696<br>159,307<br>1,440,518<br>11,465,573<br>46,701<br>70,215,012<br>2,246,816<br>50,156<br>10,307<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,45 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| 247 Save on Energy Coupton Program 250 Save on Energy New Construction Program 251 Save on Energy New Construction Program 252 Save on Energy New Construction Program 253 Save on Energy Hund Rasistance Program 254 Save on Energy Hund Energy Save Save Save Save Save Save Save Save                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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25,070,885<br>1,066,789<br>928,527<br>881,038<br>140,541,742<br>267,282<br>10,197,736<br>54,187,371<br>13,466,502<br>178,039<br>115,431,907<br>159,338<br>279,914<br>258,487,371<br>258,361<br>279,914<br>258,361<br>279,914<br>1,160,289<br>279,914<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,28 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25,070,885<br>1,066,798<br>928,227<br>928,227<br>938,227<br>137,467,036<br>938,1038<br>113,467,036<br>123,342<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,7726<br>101,772 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25,070,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>275,614<br>10,197,736<br>882,331<br>57,984,128<br>11,049,205<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,056,420<br>11,066,420<br>11,066,420<br>11,066,420<br>11,066,420<br>11,066,420<br>11,066,420<br>11,066,420<br>11,066,420<br>11,066,420<br>11,066,420<br>11,066,420<br>11,066,420<br>1 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25.070,851<br>1.066,798<br>926,834<br>881,038<br>881,038<br>811,558,9034<br>115,559,034<br>115,579,034<br>115,579,034<br>115,579,034<br>115,579,034<br>115,532,034<br>115,532,034<br>115,532,034<br>115,532,034<br>115,532,034<br>115,532,034<br>115,532,034<br>115,532,034<br>115,532,034<br>115,532,034<br>115,532,034<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115,534<br>115, 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25,070,885<br>1,095,560<br>774,852<br>100,214,889<br>39,409<br>10,197,736<br>321,229<br>51,124,361<br>127,736<br>27,124,361<br>159,338<br>270,516,635<br>6,386,029<br>270,014<br>6,386,029<br>270,014<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042,162<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,042<br>1,0 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25,070,885<br>127,093<br>768,392<br>210,571<br>13,232<br>8,473,696<br>159,307<br>1,440,518<br>11,465,573<br>46,701<br>70,215,012<br>2,246,816<br>50,156<br>10,307<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,45 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25,070,885<br>1,066,789<br>928,527<br>881,038<br>140,541,742<br>267,282<br>10,197,736<br>54,187,371<br>13,466,502<br>178,039<br>115,431,907<br>159,338<br>279,914<br>258,487,371<br>258,361<br>279,914<br>258,361<br>279,914<br>1,160,289<br>279,914<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,28 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25,070,885<br>1,066,798<br>928,527<br>881,038<br>811,038<br>117,467,036<br>253,420<br>110,177,736<br>970,399<br>17,984,128<br>11,469,527<br>11,469,527<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,657<br>11,56,65 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25,070,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>257,614<br>10197,736<br>862,533<br>57,984,328<br>13,469,502<br>1,006,420<br>178,029<br>2,566,871<br>159,383<br>110,315,327<br>159,844<br>26,376,600<br>65,843<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109,844<br>1,109 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25,707,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>1234,846<br>10197,726<br>842,531<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>13 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25,070,885<br>1,066,788<br>926,834<br>881,038<br>134,755,472<br>101,977,736<br>53,227,725<br>13,469,502<br>899,083<br>107,029<br>2,566,871<br>153,338<br>102,484,035<br>103,205<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,305<br>103,3 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25,070,885<br>1,099,560<br>774,852<br>217,518<br>133,167,212<br>67,075<br>10,197,736<br>321,229<br>53,124,361<br>127,739,502<br>843,243<br>27,744,460<br>270,914<br>249,097<br>112,402<br>127,914<br>249,097<br>112,402<br>127,914<br>249,097<br>112,402<br>13,720<br>14,198,384<br>745,341<br>1,043,620<br>1,244,18,772<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,7 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25,070,885<br>1,059,560<br>768,392<br>43,888,450<br>21,106<br>10,197,736<br>11,420,242<br>12,719,502<br>817,194<br>2,566,871<br>15,933<br>16,242,774<br>4,249,097<br>4,199,834<br>745,041<br>1,016,134<br>4,631,172<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>10,731,692<br>1 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25,070,885<br>1,059,560<br>768,392<br>43,838,450<br>19,583<br>10,197,736<br>11,420,242<br>11,273,502<br>817,194<br>12,735,602<br>817,194<br>15,510,152<br>6348,692<br>270,914<br>249,097<br>4,199,834<br>745,941<br>1,016,134<br>4,631,117<br>10,731,692<br>57,296,480<br>46,249,117<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831<br>19,825,831 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25,070,885<br>1,059,560<br>768,392<br>6,025,428<br>17,383<br>10,197,736<br>114,405,42<br>12,739,502<br>817,194<br>2,212,251<br>46,701<br>120,447,318<br>5,491,669<br>270,914<br>249,097<br>45,680<br>177<br>45,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,983<br>178,98 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25,070,885<br>789,020<br>788,392<br>210,571<br>17,383<br>9,093,158<br>169,307<br>1,640,518<br>114,655,73<br>114,655,73<br>10,131,780<br>5,491,669<br>270,914<br>149,872<br>1,199,834<br>174,593<br>10,731,492<br>23,955,076<br>48,609,982<br>38,718,884<br>19,873,811<br>19,731,492<br>23,955,076<br>48,669,982<br>38,718,884<br>19,875,831<br>19,731,492<br>23,955,076<br>38,718,884<br>19,875,831<br>19,731,492<br>23,955,076<br>38,718,884<br>19,875,831<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731,892<br>19,731, 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25,070,885<br>127,093<br>768,392<br>210,571<br>13,232<br>8,473,696<br>159,307<br>1,440,518<br>11,465,573<br>46,701<br>70,215,012<br>2,246,816<br>50,156<br>10,307<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,455<br>11,45                                                                                                                                           | 13,156 763,392 210,571 13,323 210,571 13,323 15,380,018 160,307 1,460,518 11,465,572 270,914 46,701 45,772,101 270,914 46,701 15,177,2101 270,914 10,731,462 10,731,462 21,575,390 19,825,831 90,5321 500,129 500,129                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
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| 247 See on Energy Coupon Program 250 See on Energy New Construction Program 250 See on Energy New Construction Program 251 See on Energy New Construction Program 252 See on Energy Audit Funding Program 253 See on Energy Audit Funding Program 254 See on Energy Horel Resistance New Construction Program 255 See on Energy High Performance New Construction Program 256 See on Energy High Performance New Construction Program 257 See on Energy Energy Manager Program 250 See on Energy Energy Manager Program 250 See on Energy Energy Manager Program 250 See on Energy Energy Manager Program 250 See on Energy Process & Systems Upgrades Program - PAP 261 See on Energy Process & Systems Upgrades Program - PAP 262 See on Energy Process & Systems Upgrades Program - PAP 263 See on Energy Process & Systems Upgrades Program - PAP 264 See on Energy Process & Systems Upgrades Program - PAP 265 See on Energy Process & Systems Upgrades Program - PAP 266 See on Energy Process & Systems Upgrades Program - PAP 267 See On Energy Process & Systems Upgrades Program - PAP 268 See on Energy New See See See See See See See See See S                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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25,070,885<br>1,066,789<br>928,527<br>881,038<br>140,541,742<br>267,282<br>10,197,736<br>54,187,371<br>13,466,502<br>178,039<br>115,431,907<br>159,338<br>279,914<br>258,487,371<br>258,361<br>279,914<br>258,361<br>279,914<br>1,160,289<br>279,914<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,289<br>1,160,28 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25,070,885<br>1,666,798<br>928,527<br>88,1038<br>137,467,036<br>267,282<br>10,197,736<br>1,488,727<br>57,988,328<br>13,469,502<br>1,156,452<br>178,029<br>2,666,871<br>153,388<br>111,07,766<br>1,561,048<br>270,914<br>283,381<br>1,570,766<br>1,570,766<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,570,767<br>1,5 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25,070,885<br>1,066,778<br>928,527<br>881,038<br>811,038<br>1137,467,036<br>253,420<br>1101,77,736<br>970,399<br>1,798,4128<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780,09<br>1,780                                                                                                                                                                                          | 25,070,885 1,066,798 928,527 881,038 928,527 881,038 137,467,036 127,647,036 127,647 10197,736 862,533 157,984,328 137,469,502 1,006,420 178,029 2,566,871 159,338 110,335,527 159,338 110,335,527 159,338 110,335,527 159,338 110,335,527 159,338 110,335,527 159,338 110,335,527 159,338 150,525 150,528 150,525 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 150,528 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25,707,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>123,864<br>101,977,26<br>862,533<br>57,984,128<br>17,607<br>921,834<br>178,029<br>921,834<br>178,029<br>921,834<br>178,029<br>921,834<br>178,029<br>921,834<br>178,029<br>921,834<br>178,029<br>921,834<br>178,029<br>198,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336<br>199,336 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25,070,885<br>1,066,798<br>926,834<br>881,038<br>135,859,034<br>266,228<br>10197,736<br>513,548<br>519,984,128<br>11,469,502<br>25,66,871<br>11,469,502<br>25,66,871<br>119,338<br>108,437,094<br>12,63,009<br>12,63,009<br>12,63,009<br>12,63,009<br>12,63,009<br>13,53,23<br>14,69,302<br>14,69,302<br>15,63,248<br>16,63,009<br>17,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,309<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,509<br>18,63,50 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25,070,885<br>1,066,798<br>926,834<br>881,038<br>135,850,034<br>101,977,786<br>138,064<br>101,977,786<br>134,655,002<br>899,083<br>178,029<br>2,566,871<br>159,338<br>108,412,239<br>2,566,871<br>159,338<br>108,412,239<br>2,566,871<br>159,338<br>108,412,239<br>2,566,871<br>159,338<br>108,412,239<br>1,568,048<br>2,769,414<br>2,769,41<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,305<br>1,768,30 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25.070,851<br>1.066,798<br>926,834<br>881,038<br>881,038<br>811,385,90,04<br>1.554,695<br>1.01,077,786<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.544,078<br>1.54 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25,070,885<br>1,066,788<br>926,834<br>881,038<br>134,755,472<br>101,977,736<br>53,227,725<br>13,465,502<br>899,083<br>107,029<br>2,566,871<br>159,338<br>302,484,035<br>178,029<br>2,566,871<br>159,338<br>302,484,035<br>178,029<br>2,566,871<br>159,338<br>102,484,035<br>179,029<br>2,566,871<br>159,338<br>102,484,035<br>179,029<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503,361<br>1,503 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25,070,885<br>134,055,472<br>881,138<br>134,755,472<br>88,448<br>10,197,736<br>488,279<br>53,227,775<br>53,227,775<br>53,227,775<br>53,227,775<br>53,227,775<br>53,227,775<br>53,227,775<br>53,227,775<br>53,227,775<br>53,227,735<br>53,238<br>50,207,66,871<br>253,361<br>270,914<br>253,361<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914 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25,070,885<br>1,099,560<br>774,852<br>217,518<br>133,167,212<br>67,075<br>10,197,736<br>321,229<br>53,124,361<br>21,779,502<br>843,243<br>29,7744,460<br>270,914<br>249,097<br>112,402<br>25,443,349<br>11,043,560<br>21,418,772<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10 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25,070,885<br>1,095,560<br>774,852<br>100,214,380<br>33,409<br>101,97,786<br>331,429<br>51,124,361<br>21,273,502<br>817,194<br>2,566,871<br>159,338<br>270,505,848<br>270,505,848<br>270,505,848<br>270,505,848<br>270,505,848<br>270,740<br>2,566,871<br>2,739,505<br>2,741<br>2,739,505<br>2,741<br>2,739,505<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741<br>2,741 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25,070,885<br>1,059,560<br>768,392<br>43,888,450<br>21,106<br>10,197,786<br>11,420,242<br>12,739,502<br>817,194<br>2,566,871<br>159,338<br>166,242,774<br>4,249,097<br>4,199,834<br>745,941<br>1,036,334<br>4,631,117<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331<br>11,155,331                                                                                                                                                                                                                                                                                                             | 25,070,885<br>1,059,560<br>768,392<br>43,838,450<br>19,583<br>10,197,736<br>11,420,242<br>12,739,502<br>817,194<br>12,739,502<br>817,194<br>2,212,251<br>12,739,502<br>817,194<br>2,212,251<br>1,2739,502<br>817,194<br>2,212,251<br>1,2739,502<br>817,194<br>2,212,251<br>1,2739,502<br>817,194<br>2,212,251<br>1,2739,502<br>817,194<br>2,212,251<br>1,2739,502<br>817,194<br>2,212,251<br>1,2739,502<br>1,274<br>4,199,834<br>7,75,941<br>1,036,334<br>4,631,117<br>1,071,492<br>1,071,492<br>1,071,492<br>1,071,492<br>1,071,492<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811<br>1,072,51,811                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
25,070,885<br>1,059,560<br>768,392<br>6,025,428<br>17,383<br>10,197,736<br>114,4105<br>114,4105<br>112,739,502<br>817,194<br>46,701<br>120,442,380<br>2,122,251<br>46,701<br>120,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,380<br>2,102,442,442<br>2,102,442,442<br>2,102,442,442<br>2,102,442,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,102,442<br>2,1 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23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 23,955,076 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| 247 Seve on Energy Coupon Program 250 Seve on Energy New Contruction Program 251 Seve on Energy New Contruction Program 252 Seve on Energy Heating & Cooling Program 253 Seve on Energy Heating Recognition 254 Seve on Energy Heating Program 255 Seve on Energy High Performance Coupon 256 Seve on Energy High Performance Coupon 257 Seve on Energy High Performance Coupon 258 Seve on Energy High Performance Coupon 259 Seve on Energy Heating Recognition 250 Seve on Energy Heating Recognition 250 Seve on Energy Heating Recognition 250 Seve on Energy Heating Recognition 250 Seve on Energy Heating Recognition 250 Seve on Energy Heating Recognition 250 Seve on Energy Heating Recognition 250 Seve on Energy Heating Recognition 250 Seve on Energy Heating Recognition 250 Seve on Energy Heating Recognition 250 Seve on Energy Heating Recognition 250 Seve on Energy Heating Recognition 250 Seve on Energy Heating Recognition 250 Seve on Energy Heating Recognition 250 Seve on Energy Heating Recognition 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25,070,885<br>1,066,798<br>926,527<br>88,1038<br>137,407,036<br>267,822<br>10,197,736<br>1,386,727<br>57,984,128<br>11,486,727<br>57,984,128<br>11,486,727<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,52<br>1,586,5 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25,070,885<br>1,066,798<br>928,527<br>881,098<br>137,467,036<br>1234,864<br>10197,736<br>862,531<br>57,984,128<br>175,000<br>921,844<br>176,000<br>921,844<br>176,000<br>921,844<br>176,000<br>921,844<br>176,000<br>921,844<br>176,000<br>921,844<br>176,000<br>921,844<br>176,000<br>921,844<br>176,000<br>921,844<br>176,000<br>921,844<br>176,000<br>921,844<br>176,000<br>921,844<br>176,000<br>921,844<br>176,000<br>921,844<br>176,000<br>921,844<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000<br>176,000 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25,070,885<br>1,066,798<br>815,194<br>881,038<br>881,038<br>134,755,472<br>88,444<br>10,197,736<br>488,279<br>53,222,725<br>13,265,502<br>899,083<br>175,025<br>2,566,871<br>159,338<br>10,075,567<br>270,914<br>258,361<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914 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25,070,885<br>1,099,500<br>774,852<br>217,518<br>133,167,212<br>67,075<br>10,197,736<br>321,229<br>843,243<br>12,779,502<br>843,243<br>12,779,502<br>843,243<br>12,779,502<br>843,243<br>12,779,502<br>843,243<br>12,779,502<br>843,243<br>12,779,502<br>13,770<br>13,770<br>13,770<br>13,770<br>13,770<br>13,770<br>13,770<br>13,770<br>13,770<br>13,770<br>13,770<br>14,970<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15 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25,070,885<br>1,093,560<br>774,832<br>1106,214,389<br>39,409<br>10197,786<br>321,229<br>53,124,361<br>12,739,502<br>817,194<br>2,566,871<br>19,338<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843 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25,070,885<br>1,099,500<br>768,392<br>44,888,450<br>21,106<br>21,106<br>10,197,736<br>114,102,42<br>12,739,502<br>817,194<br>2,566,871<br>10,277,74<br>4,075<br>10,277,74<br>4,075<br>10,277,74<br>4,075<br>10,277,74<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>1 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25,070,885<br>1,059,560<br>768,392<br>43,818,450<br>19,583<br>10,197,726<br>11,420,42<br>11,279,502<br>11,420,42<br>11,279,502<br>11,279,502<br>11,279,502<br>11,279,502<br>12,212,251<br>159,338<br>165,510,135<br>165,510,135<br>165,510,135<br>165,510,135<br>165,510,135<br>175,541<br>1,016,334<br>4,611,117<br>1,016,334<br>4,611,117<br>1,016,344<br>4,611,117<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1 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25,070,885<br>1,059,560<br>768,392<br>6,025,428<br>17,383<br>10,197,736<br>114,402,42<br>12,739,502<br>817,194<br>2,212,251<br>46,703<br>10,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3 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25,070,885<br>789,020<br>788,392<br>210,571<br>17,343<br>9,093,158<br>169,307<br>1,640,518<br>11,465,573<br>11,465,573<br>11,465,573<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770 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25,070,885<br>127,093<br>768,392<br>210,571<br>13,323<br>8,473,696<br>169,307<br>1,460,518<br>11,465,573<br>46,201<br>70,215,012<br>246,826<br>279,914<br>50,156<br>146,201<br>279,914<br>50,156<br>146,201<br>279,914<br>50,156<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,20 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Program 260 Foreign See On Energy Hosting & Conservation Found Priot Program 261 Foreign See On Energy Healting & Cooling Program 262 See on Energy Healting & Cooling Program 263 See on Energy Healting & Cooling Program 264 See on Energy Healting & Cooling Program 265 See on Energy Healting & Cooling Program 266 See on Energy Healting & Cooling Program 267 See on Energy Healting & Cooling Program 267 See on Energy Healting & Cooling Program 268 See on Energy Healting & Cooling Program 269 See on Energy Healting & Systems Upgrades Program 260 See on Energy Healting & Systems Upgrades Program 270 Foreign Manager Program 271 See on Energy Audit Hunding Program 272 See on Energy Audit Hunding Program 273 See on Energy Small Business Lighting Program 274 See on Energy Cooper Program Systems Departments 275 See on Energy Cooper Program 276 See on Energy Cooper Program 277 See on Energy Cooper Program 277 See on Energy Cooper Program 278 See on Energy Cooper Program 279 See on Energy Cooper Program 270 See on Energy Cooper Program 270 See o |                          | 25,070,885<br>1,066,789<br>928,527<br>881,038<br>140,541,742<br>267,282<br>10,197,736<br>54,187,371<br>13,466,502<br>178,039<br>115,431,907<br>159,338<br>279,914<br>258,467,371<br>258,361<br>279,914<br>1,160,292<br>1,160,292<br>1,160,292<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1, 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25,070,885<br>1,666,798<br>928,527<br>88,1038<br>137,407,036<br>267,282<br>10,197,736<br>1,468,727<br>5,798,4,328<br>1,346,502<br>1,156,452<br>1,176,079<br>2,666,871<br>1,503,38<br>1,115,172,273<br>1,150,338<br>1,150,727<br>1,150,338<br>1,150,727<br>1,150,338<br>1,150,727<br>1,150,338<br>1,150,727<br>1,150,338<br>1,150,727<br>1,150,338<br>1,150,727<br>1,150,338<br>1,150,727<br>1,150,338<br>1,150,727<br>1,150,338<br>1,150,727<br>1,150,338<br>1,150,727<br>1,150,338<br>1,150,727<br>1,150,338<br>1,150,727<br>1,150,338<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,150,727<br>1,1 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25,070,885<br>1,066,778<br>928,527<br>938,527<br>938,527<br>938,1038<br>117,467,036<br>930,399<br>1,794,128<br>11,469,527<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1 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25,707,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>1234,846<br>10197,726<br>842,531<br>137,467,036<br>137,467,036<br>137,467,036<br>137,467,036<br>138,036<br>138,041,091<br>148,051<br>159,338<br>130,417,091<br>149,334<br>149,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>150,344<br>15 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25,070,885<br>1,066,798<br>926,834<br>881,038<br>135,859,034<br>266,228<br>10197,736<br>513,548<br>519,984,128<br>11,3469,502<br>899,083<br>1178,029<br>2,566,871<br>159,338<br>106,437,094<br>126,339<br>127,094<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129, 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25,070,885<br>1,066,798<br>926,834<br>881,038<br>135,850,034<br>101,977,786<br>130,064<br>101,977,786<br>134,655,002<br>890,083<br>178,002<br>2,066,871<br>159,338<br>100,412,230<br>4,065,048<br>270,914<br>283,361<br>136,305<br>270,914<br>270,914<br>270,914<br>283,361<br>136,305<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>2 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25,070,885<br>1,066,798<br>926,834<br>881,038<br>134,755,472<br>101,977,736<br>53,227,725<br>13,469,502<br>899,083<br>176,029<br>2,566,871<br>153,338<br>102,484,035<br>176,025<br>22,666,871<br>153,338<br>102,484,035<br>176,025<br>22,566,871<br>153,388<br>102,484,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035 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25,070,885<br>134,755,472<br>881,038<br>134,755,472<br>88,444<br>10,197,736<br>488,279<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>54,050,052<br>56,050,052<br>56,050<br>57,072,663<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58 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25,070,885<br>1,099,560<br>774,852<br>217,518<br>133,167,212<br>67,075<br>10,197,736<br>321,229<br>53,124,361<br>12,739,502<br>843,243<br>29,7,744,460<br>270,914<br>249,097<br>112,402<br>25,443,349<br>13,720<br>4,199,834<br>745,941<br>1,043,565<br>1,241,731<br>1,243,675<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,87 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25,070,885<br>1,095,560<br>774,852<br>100,214,380<br>33,409<br>101,07,736<br>321,229<br>53,124,361<br>121,739,502<br>817,194<br>2,566,871<br>159,338<br>270,505,848<br>270,505,848<br>270,505,848<br>270,505,848<br>270,505,848<br>270,730<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,33 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25,070,885<br>1,059,560<br>768,392<br>43,888,450<br>21,106<br>10,197,736<br>11,420,242<br>12,739,502<br>817,194<br>2,566,871<br>159,338<br>166,242,774<br>428,657<br>2,296<br>4,199,834<br>745,941<br>1,036,334<br>4,631,117<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>11,735,503<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,735<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735 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25,070,885<br>1,059,560<br>768,392<br>43,888,450<br>19,583<br>10,197,736<br>11,420,242<br>12,739,502<br>817,194<br>12,739,502<br>817,194<br>2,212,251<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,51 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25,070,885<br>1,059,560<br>768,392<br>6,025,428<br>17,383<br>10,197,736<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105 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25,070,885<br>789,020<br>788,392<br>210,571<br>17,383<br>9,093,158<br>169,307<br>1,640,518<br>11465,573<br>46,701<br>100,131,780<br>5,491,669<br>270,914<br>149,872<br>149,872<br>149,872<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>1 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25,070,885<br>127,093<br>768,392<br>210,571<br>13,323<br>8,473,696<br>169,307<br>1,460,518<br>11,465,572<br>46,701<br>70,215,012<br>2,468,26<br>270,914<br>50,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,156<br>1,1 | 13,156 763,392 210,571 13,323 210,571 13,323 169,307 1460,518 11,465,573 46,701 45,378,444 47,709,144 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025
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48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,025 48,02 | 12,870 768,392 210,571 11,564 4,638,486 169,307 1,640,518 11,465,573                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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| 247 Save on Energy Coupton Program 250 Save on Energy New Construction Program 251 Save on Energy New Construction Program 252 Save on Energy New Construction Program 253 Save on Energy Audit Funding Program 254 Save on Energy Hord Sastistane Supplies Program 255 Save on Energy Heroth Program 256 Save on Energy Heroth Program 257 Save on Energy Rendy Rendy Program 257 Save on Energy Rendy Rendy Program 258 Save on Energy Rendy Rendy Program 259 Save on Energy Rendy Rendy Program PAP 250 Save on Energy Rendy Rendy Program PAP 251 Save on Energy Rendy Rendy Program PAP 252 Save on Energy Rendy Rendy Program PAP 253 Save on Energy Rendy Rendy Program PAP 254 Save on Energy Rendy Rendy Program PAP 255 Save on Energy Rendy Rendy Program PAP 256 Save on Energy Rendy Rendy Program PAP 257 Save on Energy Rendy Rendy Program PAP 258 Save on Energy Rendy Rendy Program PAP 259 Save on Energy Rendy Rendy Program PAP 250 Save on Energy Rendy Rendy Paper 250 Save on Energy Rendy Rendy Paper 250 Save on Energy Rendy Rendy Paper 250 Save on Energy Rendy Rendy Paper 251 Save on Energy Rendy Rendy Paper 252 Save on Energy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy Rendy 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25,070,885<br>1,066,789<br>928,527<br>881,038<br>140,541,742<br>267,282<br>10,197,736<br>54,187,371<br>13,466,502<br>178,039<br>115,431,907<br>159,338<br>279,914<br>258,467,371<br>258,361<br>279,914<br>1,160,292<br>1,160,292<br>1,160,292<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1, 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25,070,885<br>1,066,798<br>928,527<br>928,527<br>938,527<br>137,467,056<br>938,1038<br>137,467,056<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,103 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25,707,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>1234,846<br>10197,736<br>862,531<br>57,984,128<br>17,002<br>921,834<br>176,029<br>2,566,871<br>159,338<br>110,117,031<br>2,566,871<br>159,338<br>100,117,031<br>2,566,871<br>159,338<br>100,117,031<br>2,566,871<br>159,338<br>100,117,031<br>2,566,871<br>1,561,048<br>2,709,148<br>2,709,148<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709, 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25,070,885<br>1,066,798<br>926,834<br>881,038<br>135,595,034<br>206,238<br>10197,736<br>153,548<br>10197,736<br>177,736<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>178,000<br>1 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25,070,885<br>1,066,798<br>926,834<br>88,038<br>135,859,034<br>101,977,86<br>101,977,86<br>101,977,86<br>11,869,02<br>101,977,86<br>11,869,02<br>101,977,86<br>11,869,02<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86<br>101,977,86 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25,070,885<br>1,066,788<br>926,834<br>881,038<br>810,485<br>134,755,472<br>101,977,736<br>53,227,725<br>13,465,502<br>899,083<br>175,029<br>2,566,871<br>159,338<br>102,433,013<br>150,338<br>26,435<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,335<br>150,33                                                                                                      | 25,070,885<br>1,066,798<br>815,194<br>881,038<br>881,038<br>134,755,472<br>88,444<br>10,197,736<br>488,279<br>53,222,725<br>13,265,502<br>899,083<br>175,025<br>2,566,871<br>159,338<br>10,075,567<br>270,914<br>258,361<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914 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25,070,885<br>1,099,500<br>774,852<br>217,518<br>133,167,212<br>67,075<br>10,197,736<br>321,229<br>843,243<br>12,779,502<br>843,243<br>12,779,502<br>843,243<br>12,779,502<br>843,243<br>12,779,502<br>843,243<br>12,779,502<br>843,243<br>12,779,502<br>13,770<br>13,770<br>13,770<br>13,770<br>13,770<br>13,770<br>13,770<br>13,770<br>13,770<br>13,770<br>13,770<br>14,970<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15,770<br>15 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25,070,885<br>1,093,560<br>774,832<br>1106,214,389<br>39,409<br>10197,786<br>321,229<br>53,124,361<br>12,739,502<br>817,194<br>2,566,871<br>19,338<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843<br>270,556,843 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25,070,885<br>1,099,500<br>768,392<br>44,888,450<br>21,106<br>21,106<br>10,197,736<br>114,102,42<br>12,739,502<br>817,194<br>2,566,871<br>10,277,74<br>4,075<br>10,277,74<br>4,075<br>10,277,74<br>4,075<br>10,277,74<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>10,278<br>1 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25,070,885<br>1,059,560<br>768,392<br>43,818,450<br>19,583<br>10,197,726<br>11,420,42<br>11,279,502<br>11,420,42<br>11,279,502<br>11,279,502<br>11,279,502<br>11,279,502<br>12,212,251<br>159,338<br>165,510,135<br>165,510,135<br>165,510,135<br>165,510,135<br>165,510,135<br>175,541<br>1,016,334<br>4,611,117<br>1,016,334<br>4,611,117<br>1,016,344<br>4,611,117<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1,016,345<br>1 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25,070,885<br>1,059,560<br>768,392<br>6,025,428<br>17,383<br>10,197,736<br>114,402,42<br>12,739,502<br>817,194<br>2,212,251<br>46,703<br>10,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>2,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3,447,313<br>3 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25,070,885<br>789,020<br>788,392<br>210,571<br>17,343<br>9,093,158<br>169,307<br>1,640,518<br>11,465,573<br>11,465,573<br>11,465,573<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770<br>11,0111,770 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25,070,885<br>127,093<br>768,392<br>210,571<br>13,323<br>8,473,696<br>169,307<br>1,460,518<br>11,465,573<br>46,201<br>70,215,012<br>246,826<br>279,914<br>50,156<br>146,201<br>279,914<br>50,156<br>146,201<br>279,914<br>50,156<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,20 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| 247 Save on Energy Coupon Program 250 Save on Energy New Construction Program 250 Save on Energy New Construction Program 251 Save on Energy New Construction Program 252 Save on Energy Rome Assistance Program 253 Save on Energy Rome Assistance Save Save Save Save Save Save Save Sav                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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25,070,885<br>1,066,789<br>928,527<br>881,038<br>140,541,742<br>267,282<br>10,197,736<br>54,187,371<br>13,466,502<br>178,039<br>115,431,907<br>159,338<br>279,914<br>258,467,371<br>258,361<br>279,914<br>1,160,292<br>1,160,292<br>1,160,292<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1, 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25,070,885<br>1,066,778<br>928,277<br>138,1038<br>881,038<br>881,038<br>881,038<br>881,038<br>881,038<br>137,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036<br>138,467,036 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25,070,885<br>1,066,798<br>926,834<br>881,038<br>134,755,472<br>101,977,736<br>53,227,725<br>13,465,502<br>899,083<br>107,029<br>2,566,871<br>159,338<br>302,484,035<br>178,029<br>2,566,871<br>159,338<br>302,484,035<br>179,029<br>2,566,871<br>159,338<br>102,484,035<br>179,029<br>1,566,871<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,573,381<br>1,5 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25,070,885<br>1,095,560<br>774,852<br>100,214,380<br>33,409<br>101,07,736<br>321,229<br>53,124,361<br>121,739,502<br>817,194<br>2,566,871<br>159,338<br>270,505,848<br>270,505,848<br>270,505,848<br>270,505,848<br>270,505,848<br>270,730<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,33 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25,070,885<br>1,059,560<br>768,392<br>43,888,450<br>21,106<br>10,197,736<br>11,420,242<br>12,739,502<br>817,194<br>2,566,871<br>159,338<br>166,242,774<br>428,657<br>2,296<br>4,199,834<br>745,941<br>1,036,334<br>4,631,117<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>11,735,503<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,735<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735 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25,070,885<br>1,059,560<br>768,392<br>43,888,450<br>19,583<br>10,197,736<br>11,420,242<br>12,739,502<br>817,194<br>12,739,502<br>817,194<br>2,212,251<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,51 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25,070,885<br>1,059,560<br>768,392<br>6,025,428<br>17,383<br>10,197,736<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105 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25,070,885<br>789,020<br>788,392<br>210,571<br>17,383<br>9,093,158<br>169,307<br>1,640,518<br>11465,573<br>46,701<br>100,131,780<br>5,491,669<br>270,914<br>149,872<br>149,872<br>149,872<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>149,874<br>1 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25,070,885<br>127,093<br>768,392<br>210,571<br>13,323<br>8,473,696<br>169,307<br>1,460,518<br>11,465,573<br>46,201<br>70,215,012<br>246,826<br>279,914<br>50,156<br>146,201<br>279,914<br>50,156<br>146,201<br>279,914<br>50,156<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,201<br>146,20 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| 307 None Pepot Nome Appliance Market Upfill Conservation Fund Pilot Program  \$\$Months 2016 Feeling Appliance Market Upfill Conservation Fund Pilot Program  \$\$\text{2016 Appliance Appliance Market Upfill Conservation Fund Filot Program  \$\$\text{3016 Seep on Energy Residents & Cooling Program  \$\$\text{3016 Seep on Energy Residents & Cooling Program  \$\$\text{3016 Seep on Energy Residents Program  \$\$\text{3016 Seep on Energy Residents Program  \$\$\text{3016 Seep on Energy Residents Program  \$\$\text{3016 Seep on Energy Filot Program  \$\$\text{3016 Seep on Energy Filot Program  \$\$\text{3016 Seep on Energy Filot Program Seep on Energy Filot Program Seep on Energy Proces & Systems Upgrades Program  \$\$\text{3016 Seep on Energy Proces & Systems Upgrades Program Pilot Program Seep on Energy Proces & Systems Upgrades Program Pilot Seep Seep Seep Seep Seep Seep Seep See                                                                                                              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25,070,885<br>1,066,789<br>928,527<br>881,038<br>140,541,742<br>267,282<br>10,197,736<br>54,187,371<br>13,466,502<br>178,039<br>115,431,907<br>159,338<br>279,914<br>258,467,371<br>258,361<br>279,914<br>1,160,292<br>1,160,292<br>1,160,292<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1, 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25,070,885<br>1,066,798<br>928,527<br>928,527<br>938,527<br>137,467,056<br>938,1038<br>137,467,056<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,1038<br>1038,103 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25,707,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>1234,846<br>10197,736<br>862,531<br>57,984,128<br>17,002<br>921,834<br>176,029<br>2,566,871<br>159,338<br>110,117,031<br>2,566,871<br>159,338<br>100,117,031<br>2,566,871<br>159,338<br>100,117,031<br>2,566,871<br>159,338<br>100,117,031<br>2,566,871<br>1,561,048<br>2,709,148<br>2,709,148<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709,248<br>1,709, 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25,070,885<br>1,066,798<br>926,834<br>881,038<br>135,859,034<br>266,228<br>10197,736<br>513,548<br>519,984,128<br>11,3469,502<br>899,083<br>1178,029<br>2,566,871<br>159,338<br>106,437,094<br>126,339<br>127,094<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,334<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129,344<br>129, 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25,070,885<br>1,066,798<br>926,834<br>881,038<br>135,850,034<br>101,977,786<br>130,064<br>101,977,786<br>134,655,002<br>890,083<br>178,002<br>2,066,871<br>159,338<br>100,412,230<br>4,065,048<br>270,914<br>283,361<br>136,305<br>270,914<br>270,914<br>270,914<br>283,361<br>136,305<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>270,914<br>2 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25.070,851<br>1.066,798<br>926,834<br>881,038<br>881,038<br>811,385,9034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029<br>178,029 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25,070,885<br>1,066,788<br>926,834<br>881,038<br>134,755,472<br>101,977,736<br>53,227,725<br>13,469,502<br>899,083<br>176,029<br>2,566,871<br>153,383<br>102,484,035<br>176,025<br>22,666,871<br>153,383<br>102,484,035<br>176,025<br>22,566,871<br>153,383<br>102,484,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035<br>176,035 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25,070,885<br>134,755,472<br>881,038<br>134,755,472<br>88,444<br>10,197,736<br>488,279<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>53,227,725<br>54,050,052<br>56,050,052<br>56,050<br>57,072,663<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58,085<br>58 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25,070,885<br>1,099,560<br>774,852<br>217,518<br>133,167,212<br>67,075<br>10,197,736<br>321,229<br>53,124,361<br>12,739,502<br>843,243<br>29,7,744,460<br>270,914<br>249,097<br>112,402<br>25,443,349<br>13,720<br>4,199,834<br>745,941<br>1,043,565<br>1,241,731<br>1,243,675<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,875<br>1,243,87 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25,070,885<br>1,095,560<br>774,852<br>100,214,380<br>33,409<br>101,07,736<br>321,229<br>53,124,361<br>121,739,502<br>817,194<br>2,566,871<br>159,338<br>270,505,848<br>270,505,848<br>270,505,848<br>270,505,848<br>270,505,848<br>270,730<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,338<br>159,33 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25,070,885<br>1,059,560<br>768,392<br>43,888,450<br>21,106<br>10,197,736<br>11,420,242<br>12,739,502<br>817,194<br>2,566,871<br>159,338<br>166,242,774<br>428,657<br>2,296<br>4,199,834<br>745,941<br>1,036,334<br>4,631,117<br>10,731,492<br>10,731,492<br>10,731,492<br>10,731,492<br>11,735,503<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,735<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735,731<br>11,735 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25,070,885<br>1,059,560<br>768,392<br>43,888,450<br>19,583<br>10,197,736<br>11,420,242<br>12,739,502<br>817,194<br>12,739,502<br>817,194<br>2,212,251<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510,153<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,510<br>15,51 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25,070,885<br>1,059,560<br>768,392<br>6,025,428<br>17,383<br>10,197,736<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105<br>114,4105 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| 247 Jave on Energy Coupon Program 250 Save on Energy New Construction Program 251 Save on Energy New Construction Program 252 Save on Energy New Construction Program 253 Save on Energy Roted Assistance Program 254 Save on Energy Roted Program 255 Save on Energy Hender Roted Roted Program 256 Save on Energy Rend Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted Roted 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25,070,885<br>1,066,789<br>928,527<br>881,038<br>140,541,742<br>267,282<br>10,197,736<br>54,187,371<br>13,466,502<br>178,039<br>115,431,907<br>159,338<br>279,914<br>258,467,371<br>258,361<br>279,914<br>1,160,292<br>1,160,292<br>1,160,292<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1,160,392<br>1, 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25,070,885<br>1,066,798<br>928,527<br>928,527<br>938,527<br>117,467,036<br>25,34,420<br>119,77,786<br>920,399<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452<br>1,156,452                                                                                                                                                                                                                                                             | 25,070,885 1,066,798 928,527 881,038 137,467,036 137,467,036 127,614 10,197,736 862,531 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,420 1,006,42                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 25,707,885<br>1,066,798<br>928,527<br>881,038<br>137,467,036<br>1234,846<br>10197,736<br>862,531<br>57,984,128<br>17,007,736<br>17,007,736<br>17,007,736<br>17,007,736<br>17,007,736<br>17,007,736<br>17,007,736<br>17,007,736<br>17,007,736<br>17,007,736<br>17,007,736<br>17,007,736<br>17,007,736<br>17,007,736<br>17,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>18,007,736<br>1 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25,070,885<br>1,066,798<br>926,834<br>881,038<br>135,859,034<br>10,197,736<br>11,197,736<br>15,197,736<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495,907<br>11,495 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25,070,885<br>1,066,798<br>926,834<br>881,038<br>134,755,472<br>101,97,736<br>53,227,725<br>13,469,502<br>899,083<br>178,029<br>2,566,871<br>159,338<br>107,411,013<br>159,338<br>107,411,013<br>159,338<br>107,411,013<br>159,338<br>107,411,013<br>159,338<br>107,411,013<br>159,338<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,411,013<br>107,41 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25,070,885<br>1,066,798<br>815,194<br>881,038<br>811,975,472<br>88,444<br>10,197,736<br>488,279<br>53,227,725<br>11,265,502<br>899,083<br>178,029<br>2,666,871<br>159,338<br>102,020,255<br>159,338<br>102,020,255<br>159,338<br>102,020,255<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402<br>102,402 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25,070,885<br>1,099,500<br>774,852<br>217,518<br>133,167,212<br>67,075<br>10197,736<br>321,229<br>53,124,361<br>12,779,502<br>843,243<br>22,06,871<br>199,338<br>22,074,440<br>139,338<br>22,074,440<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,338<br>139,33 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25,070,885<br>1,093,560<br>774,832<br>1106,214,389<br>33,409<br>10197,736<br>331,429<br>51,124,361<br>12,739,502<br>817,194<br>2,566,871<br>159,338<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2,055,631<br>2 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25,070,885<br>1,039,500<br>768,392<br>43,888,450<br>21,106<br>10,197,736<br>11,420,242<br>12,799,502<br>817,194<br>2,566,871<br>19,338<br>16,527,727,2<br>8,286,597<br>2,296<br>4,199,834<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000<br>1,000,100<br>1,000<br>1,000,100<br>1,000,100<br>1,000,100<br>1,000<br>1,000<br>1,000<br>1, 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25,070,885<br>1,059,560<br>768,392<br>6,025,428<br>17,383<br>10,197,736<br>114,410,242<br>12,739,502<br>817,194<br>46,703<br>12,045,736<br>46,703<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,736<br>12,045,7 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25,070,885<br>789,020<br>788,392<br>210,571<br>17,383<br>9,093,158<br>169,307<br>1,640,518<br>169,307<br>1,640,518<br>11,465,573<br>11,465,573<br>11,465,573<br>11,465,573<br>10,01119,20<br>10,01119,20<br>10,01119,20<br>10,01119,20<br>10,01119,20<br>10,01119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,0119,20<br>10,01 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25,070,885<br>1,066,798<br>926,527<br>881,038<br>137,407,036<br>140,722<br>10,197,746<br>1,486,772<br>1780,93<br>1,156,627<br>1780,93<br>1,156,627<br>1780,93<br>1,156,627<br>1780,93<br>1,156,627<br>1780,93<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,627<br>1,156,62 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25,070,885<br>1,066,798<br>928,277<br>928,277<br>938,277<br>117,467,086<br>938,1093<br>117,467,086<br>930,399<br>1,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11,798,128<br>11, 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25,707,885<br>1,066,798<br>928,527<br>881,098<br>137,467,036<br>123,864<br>10197,736<br>862,531<br>57,984,328<br>117,077,736<br>117,002<br>921,844<br>117,002<br>921,844<br>117,002<br>921,844<br>117,002<br>921,844<br>117,002<br>921,844<br>117,002<br>921,844<br>117,002<br>921,844<br>117,002<br>921,844<br>117,002<br>921,844<br>117,002<br>921,844<br>117,002<br>921,844<br>117,002<br>921,844<br>117,002<br>921,844<br>117,002<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119,003<br>119, 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25.070,851<br>1.066,798<br>926,834<br>881,035<br>881,035<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,034<br>135,859,0                                                                                                                                                                                                                                                       | 25,070,885   25,070,885   25,070,885   26,081   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   212,276   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88,441 10,197,736 4882,797 53,222,725 13,265,502 890,083 175,025 890,083 175,025 2,666,871 155,338 150,025,663 175,025 270,914 258,361 175,025 270,914 175,941 175,941 175,941 175,941 185,660,367 175,941 185,660,367 175,941 185,660,367 175,941 185,660,367 175,941 185,660,367 175,941 185,660,367 175,941 185,660,367 175,941 185,660,367 175,941 185,660,367 175,941 185,660,367 175,941 185,660,367 175,941 185,660,367 175,941 185,660,367 175,941 185,660,367 175,941 185,660,367 175,941 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 185,660 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25,070,885<br>1,099,500<br>774,852<br>217,518<br>133,167,212<br>67,075<br>10,197,736<br>321,229<br>831,243<br>12,799,502<br>831,243<br>12,799,502<br>831,243<br>12,799,502<br>831,243<br>12,799,502<br>831,243<br>12,799,502<br>831,243<br>12,799,502<br>831,243<br>12,799,502<br>13,799,502<br>13,799,502<br>13,799,502<br>14,799,502<br>14,799,502<br>14,799,502<br>14,799,502<br>14,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>15,799,502<br>1 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25,070,885<br>1,093,560<br>774,832<br>1106,214,889<br>39,409<br>10197,786<br>321,229<br>53,124,361<br>127,736,522<br>817,194<br>2,566,871<br>159,388<br>270,556,546<br>270,914<br>240,997<br>20,546,546<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>21,194<br>2 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25,070,885<br>1,099,500<br>768,392<br>44,888,450<br>21,106<br>21,106<br>10,197,736<br>114,102,42<br>12,739,502<br>817,194<br>2,566,871<br>10,277,73<br>4,286,029<br>270,014<br>249,097<br>4,286,29<br>270,114<br>290,97<br>4,286,29<br>270,114<br>290,97<br>4,286,29<br>270,114<br>290,97<br>4,286,29<br>270,114<br>290,97<br>4,286,29<br>270,114<br>290,97<br>4,286,29<br>270,114<br>290,97<br>10,738,29<br>10,738,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>11,103,29<br>1 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25,070,885<br>1,059,560<br>768,922<br>43,838,450<br>19,583<br>10,197,726<br>11,420,422<br>11,2795,202<br>817,194<br>11,2795,202<br>11,2795,202<br>11,2795,202<br>11,2795,202<br>11,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,2795,202<br>12,279 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25,070,885<br>1,059,560<br>768,392<br>6,025,428<br>17,383<br>10,197,736<br>114,410,242<br>12,739,502<br>817,194<br>46,701<br>120,447,315<br>46,701<br>120,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447,315<br>10,447 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25,070,885<br>789,020<br>788,392<br>210,571<br>17,343<br>9,093,158<br>169,307<br>1,640,518<br>169,307<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770<br>10,0111,770 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25,070,885<br>127,093<br>768,392<br>210,571<br>13,323<br>8,473,696<br>169,307<br>1,460,518<br>11,465,73<br>14,465,73<br>14,465,73<br>14,465,73<br>14,465,73<br>14,465,73<br>14,465,73<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,47<br>14,4       | 13,156 763,392 210,571 13,323 5,380,018 169,307 1,460,518 11,465,573 46,701 45,378,441 45,378,441 45,378,441 1,215,686 745,941 10,731,492 11,675,390 11,828,381 90,321 11,828,381 90,321 11,828,381 90,321 11,828,381 90,321 11,828,381 90,321 11,828,381 90,321 11,828,381 90,321 11,828,381 90,321 11,828,381 90,321 11,828,381 90,321 11,828,381 90,321 11,828,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 90,321 11,838,381 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                                                                                                                                                         | 895'966'Z<br>086'TEÞ<br>E86'S0E'Þ<br>ZS8'709'T<br>Z9T'ZÞ6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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| \$00,700,1<br>\$60,216,01<br>\$60,216,01<br>\$65,015,01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 
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                                                                                                                                                                                                        | 96L'6EL<br>E0E'L9Z'6<br>81Z'8Þ9'T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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                                                                                                                                                         | 895'966'Z<br>086'TEÞ<br>E86'S0E'Þ<br>ZS8'709'T<br>Z9T'ZÞ6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$05,788<br>606,254,1<br>704,829,54<br>704,829,54<br>704,829,54                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 286'200'p-<br>560'91L'E<br>686'E9Z'I                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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|      |     |                     |              | -          | 096,861                               | 099,891                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 991,252<br>            |                       | - 891,22                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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019'085'E<br>029'08E<br>049'8Z                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 198'809'E<br>261'6Z<br>198'809'E<br>416'T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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387,08E,01<br>387,08E,01<br>501,175,E<br>501,275,E<br>501,275,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E<br>501,175,E                                                                                                                                                                                                               | 898'T198'Z<br>T00'02E<br>Z9S'6ZZ<br>Z00'SOT<br>9TS'SOZ'8Z<br>800'6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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                    | 188,6<br>175,721,24<br>175,721,24<br>182,801<br>182,801<br>182,801<br>182,015,41<br>182,015,41                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          
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887,21<br>782,892,8<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782                                                                                   | 962'6EZ<br>E0E'Z9Z'6<br>81Z'899'T<br>E9S'6ZZ'T<br>18S'90T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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806,81<br>000,680,00<br>182,800<br>812,800<br>812,800<br>812,800<br>812,800<br>812,800<br>812,800<br>812,800<br>812,800<br>812,800<br>812,800<br>812,800<br>812,800<br>812,800<br>813,800<br>814,800<br>815,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>816,800<br>8 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                                                                                                                                                                                                                                                                                                                                                                                | 962'652<br>588'719'9<br>812'899'1<br>522'696<br>185'901                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 895'96E'Z 086'TEP E86'S0E'P Z58'P09'T Z97'ZP6 T85'90T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 002'066'50<br>005'066'50<br>005'066'50<br>005'066'50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | EpO,LIP, 3P<br>EpO,LIP, 3P<br>182, 30I<br>182, 30I<br>182, 50I<br>202, 200, 4P                                                                                                                                                                                                                                                                                        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|      |     |                     | -            | -          | 099/661                               | 099,861                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 095,891<br>            |                       | - 891,22                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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082'08E<br>049'96Z<br>092'6S<br>809'8Z                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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                                                                                                                                                  | EET, EEE, LEE, LEE, LEE, LEE, LEE, LEE,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 201'17/p'E - 898'148'Z 0/9'p6Z Z9S'6ZZ Z00'S01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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96L'65L<br>126'568'b<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55B'<br>LTC'55 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175,722,22<br>252,015,01<br>182,01<br>171,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,122,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1<br>211,1                                                                                   | ZST/68E'8b                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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887,21<br>782,892,8<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782,892,1<br>782                                                                                   | 962'6EZ<br>E0E'Z9Z'6<br>81Z'899'T<br>E9S'6ZZ'T<br>18S'90T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 049,E89,Q4<br>182,801<br>812,849,1<br>815,840,1<br>815,840,1<br>815,840,1<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840,0<br>815,840                                                                                                                                                                                                                                                                                                                                                                                                                | 267,207,04<br>805,01<br>815,896,1<br>815,896,1<br>815,896,1<br>815,896,1<br>815,896,1<br>815,896,1<br>815,896,1<br>815,896,1<br>815,896,1<br>815,896,1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 962'662<br>\$88'719'9<br>812'899'T<br>\$62'696<br>185'90T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$95'965'Z<br>086'TEP<br>E86'S0E'P<br>Z58'P09'T<br>Z91'ZP6<br>T85'90T                                                                                                                                                                                                                                                                                                                                                                                                                                                                         
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|      |     |                     | -            | -          | 099'861                               | 094,561                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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                                                   | 962'662<br>E06'292'6<br>E06'292'6<br>E95'622't<br>E85'901<br>Sb0'108'8b<br>882'51<br>S86'515<br>E85'206'Z<br>Ob2'b96'9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 964'664<br>588'719'b<br>812'899'T<br>564'904'6b<br>886'91<br>886'91<br>886'91<br>886'91<br>666'864'9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 962'682<br>588'21b'b<br>582'696<br>185'901<br>565'556'8b<br>565'556'8b<br>565'556'8b<br>565'921'9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$95'96E'Z  086'TEP  886'S0E'P  E86'S0E'P  LSE'VOS'T  LSE'VOS'T  LSE'S0E  P6Z'566'EP  6P6'91  Z8E'S15  EST'VOS'Z  LOS'ZLE'S                                                                                                                                                                                                                                                                                                   
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 201/856'Z-<br>560'91/2'E<br>666'527'I<br>105'198<br>185'90I<br>005'1566'50<br>005'21<br>181'297'Z<br>825'28/9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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|      |     |                     |              |            | 095/261                               | 09b'E6T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 991'ZZ                 | 69b'SIT'I             | 891'77                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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082'0EE<br>029'76Z<br>092'6S<br>807'8Z<br>162'999'Z<br>216'T<br>28E'STS<br>-<br>6ZZ'Z8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 019'08E<br>019'08E<br>019'08Z                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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                                                                                                                                                  | 658'500'Z  121'2EV'T  029'96Z  910'921  200'50T  EE2'E6E'ZT  216'T  28E'SIS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 201'129'E 201'129'E 398'188'Z 029'96Z 295'6ZZ 200'S01  982'08E'91 ZT6'T 28E'515 692'65Z'T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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898'118'Z<br>100'02E<br>295'62Z<br>200'501<br>915'502'8Z<br>808'6<br>808'6<br>808'6<br>808'6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286,212<br>286                                                                       | 962'012'b1<br>962'6E2<br>869'51E'01<br>ZII'15S'1<br>b01'Z6b'1<br>T8S'901<br>************************************                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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                                                                                                                                                                                                                                                                                                                                                                                | 962'662<br>588'715'5<br>565'556'65<br>585'515<br>565'556'65<br>806'91<br>585'515<br>651'706'7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 995'96E'Z<br>086'TEP<br>E86'50E'P<br>E86'50E'P<br>158'Y09'T<br>159'Y09'T<br>185'90T<br>P62'566'EP<br>696'9T<br>28E'STS<br>EST'206'Z                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 200'856'Z- 200'912'E 200'912'E 200'912'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 200'52'E 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E21,500,5<br>181,53h,5<br>102,115<br>102,115<br>102,115,3h<br>102,116,3h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>103,100,4h<br>10                                                                                                                                                                                                                                                                                                                                              |
|      |     |                     | -            |            | 096,884                               | 09b'E6T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 991'ZZ 991'ZZ  099'E6I |                       | - 891,22                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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082'0EE<br>0.29'r6Z<br>092'6S<br>809'8Z<br>T62'999'Z<br>216'1<br>28E'S1S<br>-<br>6ZZ'Z8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 082'08E<br>049'96Z<br>094'95<br>809'8Z<br>019'985'E<br>216'1<br>288'51S<br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 082'0EE 0029'96Z 0029'96Z 0029'96Z 0021'65 261'6Z 198'809'E 216'T 28E'51S - 102'296 - 102'296                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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                                                                                                                                                  | 658'500'Z                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 201'12P'E - 188'198' 299'198' 299'622 200'S01 288'91 286'91 286'91 286'91 286'91 286'91 286'91 286'992 286'91                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | EEF'955'C  998'118'Z  100'02E  295'62Z  200'S0I  915'502'8Z  800'6  28E'51S  ESI '206'Z  £19'52Z'T  659'6£2'6  118'889'Z  £88'29Z                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       
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266/516/51<br>200/501<br>98/516/5<br>518/516<br>98/516/5<br>518/516<br>98/516/5<br>518/516/5<br>98/516/5<br>118/589/7<br>266/516/5<br>118/589/7<br>268/516/5<br>118/589/7<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/516/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>268/5<br>2 | 77.2'05.2'.2<br>96.2'62.4<br>126'568'p<br>211'155'1<br>206'25p<br>185'901<br>05p'192'8E<br>90p'6<br>78E'515<br>E51'7206'2<br>E11'889'7<br>66.2'E16'E1<br>119'899'7<br>2E8'292                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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                                                                                                                                                                                                        | 962'6E2<br>E08'292'6<br>812'899'T<br>E95'622'T<br>185'90T<br>Sb0'108'8b<br>882'5T<br>288'515<br>E51'206'Z<br>002'996'9<br>662'E16'ET<br>165'069'Z<br>268'59Z                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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96.2'6£2<br>\$88'216'9<br>\$18'99'T<br>\$62'696<br>\$185'90T<br>\$64'502'6*<br>\$06'91<br>\$28'515<br>\$51'206'2<br>\$65'252'9<br>\$62'516'6T<br>\$165'069'2<br>\$28'392                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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  | 209'856'Z-<br>560'91L'E<br>566'52V'T<br>505'298<br>185'90T<br>005'56'5P<br>005'21'<br>181'29'Z<br>825'28L'9<br>209'91'8<br>165'09'Z<br>428'29Z                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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|      |     |                     | -            |            | 096/EGT                               | 09b/E6T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 991'ZZ                 | 69b'SIT'I             | 891'77                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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082'0EE<br>029'76Z<br>092'6S<br>807'8Z<br>162'999'Z<br>216'T<br>28E'STS<br>-<br>6ZZ'Z8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 082'0EE 049'b6Z 092'65 809'8Z 019'b85'E 216'1 28E'515 - 624'28                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 082,05E<br>072,62<br>082,05E<br>073,82<br>188,803,E<br>719,1<br>188,803,E<br>719,1<br>188,803,E<br>719,1<br>188,803,E<br>719,1<br>188,803,E                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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| 98'118'Z 100'02E 295'62Z 200'S01 915'80Z'8Z 300'6 28E'515 ES1'206'Z 279'52Z'1 555'6EZ'6 116'889'Z                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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662'616'65                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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                            | 962'012'b1<br>962'652<br>869'515'01<br>211'155't<br>b01'26b'1<br>185'901<br>122'251'5b<br>188'6<br>585'515<br>581'206'2<br>765'64'b'<br>165'069'2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       
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                                                                                                                                                                                                        | 96.2'66.2<br>812'899't<br>895'64.2't<br>185'90t<br>Sb0'108'8b<br>882'5t<br>551'206'Z<br>0072'99'9<br>66.2'516'Et<br>165'069'Z                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 295'95E'Z 086'EP 286'90E'Z 288'90F 258'90F 258'90F 258'90F 258'90F 258'91F 258'91F 258'91F 258'91F 259'91F8 165'05'Z                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Z07856'Z-<br>560'91Z'E<br>666'52V'T<br>105'298<br>185'901<br>002'166'SP<br>065'Z1<br>181'29'Z<br>551'206'Z<br>825'28Z'9<br>209'51'B<br>165'069'Z                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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502,200,4-<br>500,417,6<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1<br>680,620,1 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                                                                                                                                                 | O9b'E6T                | 69b'SIT'I             | 69b'SII'I                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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- 102'286 - 102'296 - 265'61                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 082'08E<br>092'65<br>092'65<br>809'82<br>019'895'6<br>216't<br>288'515<br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 082'0EE<br>092'65<br>261'62<br>092'65<br>261'62<br>198'809'E<br>216't<br>28E'515<br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 211/691<br>082/088<br>0.67/962<br>092/65<br>200/501<br>116/529/8<br>116/1<br>288/515<br>621/28<br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 658'500'Z                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | ZOLITAPIE  2017/14/2  SSSTESS  2029/062  295/062  295/062  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  205/07  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\$98"119"2<br>\$98"119"2<br>100"02E<br>295"62Z<br>200"50T<br>915"502"8Z<br>300"6<br>288"51S<br>ES1"206"Z<br>L19"52Z'T<br>659"6E2"6<br>119"889"Z<br>L28"79Z<br>625"ES<br>EVE"99Z<br>EEE"2ZT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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662'55  785'75'ZE  622'55  785'ZE  825'ZE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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962'6E2<br>505'292'6<br>912'899'T<br>595'622'T<br>185'90T<br>500'T08'8*b<br>882'5T<br>285'515<br>551'206'Z<br>002'995'9<br>662'E16'ET<br>165'089'Z<br>168'392<br>188'59                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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96L'6EL<br>\$88'Z15'b'<br>\$12'890'T<br>\$26'696<br>\$185'90T<br>\$66'556'Eb<br>\$06'9T<br>\$85'S15<br>\$55'206'Z<br>655'9EL'9<br>\$209'E91'8<br>\$66'060'Z<br>\$48'Y9Z<br>\$188'S9<br>\$24'99'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40                                                                                                                                                           | 995'96E'Z 096'TEP E86'S0E'P E86'S0E'P LSB'D9'T LSB'D9'T LSB'D9'T E85'90T  P6Z'S66'EP 656'9T 28E'ST EST'206'Z L09'S2L'9 T09'E9T'B 165'069'Z L189'S9 L29'96Z 00E'Z95'T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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SOC'200'P-<br>SOC'200'P-<br>SOC'200'PL'E<br>SOC'SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL'E<br>SOC'PL 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|      |     |                     |              |            | 095/661                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 991'2Z                 | 69b'SIT'I             | 891'77                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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102'276 506'22 600'05E 265'61 090'661                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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092'65 809'87  019'985'E 216'1 288'515                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 082'088<br>002'088<br>002'68<br>261'62<br>198'809'8<br>1198'809'8<br>1198'809'8<br>1288'519<br>102'296<br>102'296<br>102'296<br>268'61<br>999'861                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    
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200*50E  100*50E                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 888*650*8  952*292*6 021*259 295*672 200*501  505*045*72 800*6 885*512067 215*922*1 109*8297 119*8297 128*792
128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 128*792 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982'450'4E 800'6 888'515'E 81'500'4E 108'889'2 LE8'792 62'55' 720'194 118'805'1 081'8E2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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962'6EZ<br>505'622'T<br>505'622'T<br>505'622'T<br>505'622'T<br>505'622'T<br>505'62'T<br>505'62'T<br>505'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>605'69'T<br>60                                                                                                                                                       | 964'6E4 964'6E4 964'6E4 9696 185'901 905'91 585'55 585'506'7 664'516'51 165'069'7 468'792 168'599 067'16'51                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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895'96E'Z<br>086'TEP<br>88'50E'P<br>288'50E'P<br>291'Z66<br>185'901<br>185'901<br>185'901<br>185'901<br>185'901<br>185'901<br>185'901<br>185'901<br>185'901<br>185'902<br>185'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902<br>188'902 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|      |     |                     |              |            | 095/E61                               | 099°E61                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | O9b'E6T                | 690'STE'T             | 69b'SII'I                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 80p,85<br>80p,85                                                             | 082'0EE 082'0EE 082'0E 082'0E 092'65 808'8Z  162'999'Z 265'61 02'286 - 102'286 - 102'296 - 265'61                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 082'08E<br>092'65<br>092'65<br>809'82<br>019'895'6<br>216't<br>288'515<br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 082'0EE<br>092'65<br>261'62<br>092'65<br>261'62<br>198'809'E<br>216't<br>28E'515<br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 211/691<br>082/088<br>0.67/962<br>092/65<br>200/501<br>116/529/8<br>116/1<br>288/515<br>621/28<br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 658'500'Z                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 962'6E2<br>EDE'192'6<br>SIZ'819'T<br>E95'622'T<br>188'90T<br>299'662'8T<br>882'51<br>288'515<br>E51'206'Z<br>DE'198'9<br>LE8'90Z<br>LE8'90Z<br>LE8'90Z                                                                                                                                                                                                                                                                                                                                                                  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96L'6EL<br>80E'L9Z'6<br>81Z'819'T<br>89S'6LL'T<br>18S'90T<br>SPO'108'81<br>88L'5T<br>28E'STS<br>55T'206'Z<br>0VL'19E'9<br>66L'E16'E1<br>16S'069'Z<br>LEB'29Z<br>188'S9<br>LEB'39Z                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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96L'6EL<br>\$88'Z15'b'<br>\$12'890'T<br>\$26'696<br>\$185'90T<br>\$66'556'Eb<br>\$06'9T<br>\$85'S15<br>\$55'206'Z<br>655'9EL'9<br>\$209'E91'8<br>\$66'060'Z<br>\$48'Y9Z<br>\$188'S9<br>\$24'99'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40'Y9'Z<br>\$40                                                                                                                                                           | 995'96E'Z 096'TEP E86'S0E'P E86'S0E'P LSB'D9'T LSB'D9'T LSB'D9'T E85'90T  P6Z'S66'EP 656'9T 28E'ST EST'206'Z L09'S2L'9 T09'E9T'B 165'069'Z L189'S9 L29'96Z 00E'Z95'T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2078567-<br>56091/26<br>665'527'1<br>905'298<br>185'901<br>007'866'5P<br>005'21<br>181'297'7<br>551'206'7<br>925'38'9<br>165'069'7<br>48'392<br>48'392<br>48'599<br>48'599                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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|      |     |                     |              |            | -     -                               | 099'E61                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | O9b'E6T                | 690'STE'T             | 69b'SII'I                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 80p,85<br>80p,85                                                             | 082'0EE 082'0EE 092'65 800'82  T64'999'2 216'T 288'515 - 102'278 - 102'276 506'22 600'05E 265'61 090'661                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 082'05E 002'96C 002'65 800'95 1019'885'E 1216'T 286'5T5 1012'276 189'95C 605'6T 609'6G 609'6G                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
082'08E<br>082'08E<br>092'65<br>261'65<br>261'65<br>261'65<br>262'78<br>102'796<br>262'78<br>102'796<br>268'792<br>508'72<br>508'72<br>509'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>109'65<br>1 | 211/682<br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 555'500'Z  141'ZEY'Y  0.95'96Z  910'94Z  200'90Z  220'80Z  220'80Z  382'906  159'80S'Z  228'S06  159'80S'Z  228'S06  159'80S'Z  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1  255'G1                                                                                              | 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 2011/16/16 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22L/05L/L<br>96L/65L<br>126/568*P<br>1211/155*T<br>106/159<br>185/901<br>055/19L/65<br>80P/6<br>285/51<br>581/206*C<br>119/8997<br>66L/1LL<br>118/905*T<br>108/8997<br>66L/1LL<br>118/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/905*T<br>108/90 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                                                                                                                                                                                                                                                                     | 895'96'Z  086'TEP  885'SDE'Y  285'SDE'Y  255'YOS'Z  297'YOS  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  605'SE  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|      |     | -   -   -   -     - |              |            | 099/61                                | 099'Est                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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092'65 809'87  019'985'E 216'1 288'515  102'276 188'952 506'72 649'05E 265'61 099'661                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 082'088<br>002'088<br>002'68<br>261'62<br>198'809'8<br>1198'809'8<br>1198'809'8<br>1288'519<br>102'296<br>102'296<br>102'296<br>268'61<br>999'861                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    
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515<br>651
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| 895'96E'Z  086'TEP  885'0E'P  LSB'0OE'P  LSB'0OE'P  185'00T  491'Z96  185'00T  285'E1  585'E1                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | ANY SESTE SECOND 1. 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|      |     |                     |              |            | -   -     -                           | 099'661                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | O9b'E6T                | 690'STE'T             | 69b'SII'I                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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964/962<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87(10*)<br>S87( 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                                                                                                                                                 | O9b'E6T                | 699'STI'T             | 891'ZZ  899'S11'1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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                                                                                                                                                                                                                                                                                                    | 96L'6EL 60K'99'6 91L'890'1 95'64L'1 105'64L'1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 96C 96L<br>5887 (11 b) 96C 96L<br>5887 (11 b) 96C 96L<br>5887 (11 b) 96C 96L<br>5887 (11 b) 96C 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                                                                                                                                        | 96C-66Z 60C-12C 90C-12C 12C 90C 90C-12C 90C 90C 90C 90C 90C 90C 90C 90C 90C 90                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 96L'66L  50C'19F'6  91C'89F'6  91C'89F'6  91C'89F'7  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  185'90T  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|      |     |                     |              |            | -   -   -   -     -     -             | -   -   -   -   -   -   -   -   -   -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | O9b'E6T                | 600°511'1<br>         | S91"22<br>  S91"21"1<br>  S91"21"1<br>  S91"21"1<br>  S91"21"1<br>  S91"226<br>  S | 985/2111<br>2161<br>                                                         | 045 965 045 965 045 965 045 965 045 965 045 965 045 965 045 965 045 965 045 965 045 965 045 965 045 045 045 045 045 045 045 045 045 04                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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                                                                                                                | 96L'6EZ  SESTITY SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT SITSBOT 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                                                                                                                                                                                                                                                                                                | SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  SEP'GOD'  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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | DIEGOTON                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 96C-66Z 60C-12C'6 81C'89Y'1 88'90T 188'90T                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 96L'6EL 60C'19F'6 81C'89F'6 81C'89F'6 81C'89F'1 85'90C 185'90C                                                                                                                                                                                                                                                                                               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                                                                                                                                                 | O9b'E6T                | 600°511'1<br>         | S91"22<br>  S99"511"1<br>  S99"51"1<br>  S99"5                                                                                     | 985/2111<br>2161<br>                                                         | 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 005 OSE 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Province Wilde Program / Initiative Name	Gross Verified Annual Energy S	Solvings (RWR)	2018	2019	2020	2021	2022	2023	2024	2025	5202	2027	2028	2029	2030	2031	2012	2033	2034	2015	2036	2037	2038	2019	2011	2012	2013	2014	2016	2017
Villed 2015 Nesults wo on Energy Coopon Program wo on Energy Husting & Cooling Program wo on Energy Husting & Cooling Program wo on Energy Home Assistance Program	19,373,413 19,214 18,146,542 18,146 1,145,792 1,023	5,542 18,146,542	19,214,167 18,146,542 977,712	18,146,542	19,214,167 18,146,542 975,736	19,214,167 18,146,542 970,008	19,202,817 18,146,542 969,057	19,202,817 18,146,542 788,716	19,202,817 18,146,542 779,815	18,048,534 18,146,542 763,934	17,940,820 18,146,542 763,840	17,940,820 18,146,542 744,614	17,584,423 18,146,542 744,614	17,584,423 18,146,542 389,256	17,546,597 18,146,542 384,167	4,696,725 18,146,542 384,167	4,696,725 18,146,542 384,167	4,696,725 17,413,031 384,167	4,696,725 - 384,167	78,311	-		-							
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cial Benchmarking Conservation Fund Pilot Program  talgic Energy Group Conservation Fund Pilot Program  teliance Betirement Initiative  useen Initiative	17,572,400 11,772,874 13,310,542 13,310 30,609,961 30,342		30,342,888	8.064.824 30,342,888	30,342,888		30,327,399	30,327,399	30,327,399	28,039,585	27,880,519	27,880,519	27,778,907	27,778,907			10,369,889	10,369,889			-									
I-Annual Retailer Event Initiative     PAC Tincelines Initiative     Initiative     Initiative     Initiative     Initiative     Initiative     Initiative     Initiative	45,290,557 44,375 90,971,430 90,971 12,752,074 12,752 29,536,555 29,536	1,430 90,971,430	12,752,074		12,752,074		12,752,074	44,359,647 90,971,430 12,752,074	12,752,074	12,708,146	12,708,146	38,131,506 90,971,430 12,708,146	37,415,821 90,971,430 12,697,463	37,415,821 90,971,430 12,697,463	12,697,463	12,697,463	-	87,275,105 12,693,997		7,075,579	7,075,579	7,075,579	-					-		
Ticknop: Ciquipment Replacement noentive Initiative recent Install Elighting and Water Healing Initiative rever Construction and Major Renovation Initiative rever Construction and Major Renovation Initiative costs and Systems Userados Initiative costs and Systems Userados Initiative costs and Systems Userados Initiative costs and Systems Userados Initiative	56,889,848 50,040 40,729,120 40,725 999,323 995 152,701,395 152,701	0,540 36,565,179 0,120 40,292,031 0,323 999,323 1,395 152,701,395	846,524,975 36,455,204 40,292,031 - 152,701,395	846,524,975 8 36,455,204 40,269,727 - 152,701,395 1	36,455,204 40,269,727 - 152.701.395	36,455,204 40,269,727 - 152.701.395	36,454,600 40,269,727 152,701,395	152.701.395	36,454,600 39,975,856 152,701,395	35,496,598 39,335,535 - 92.623.635	9,355,128 38,898,179 - 92,623,635	262,357,936 6,000 37,849,081 - 92,623,635	258,398,383 6,000 37,849,081 - 92.623.635	258,398,383 6,000 27,233,326 92.623.635	370,019 - 89.487.475	368,735 - 89.487.475	21,245,060 - - - 89.487.475	21,245,060												
coces and dystems (biggrades initiatives - Energy Manager Initiative coces and dystems (biggrades initiatives - Monitoring and Targeting Initiative organizar Conservation Program corpum Enabled Savines  1. 2015 Verified 2015 Persons  1. 2015 Verified 2015 Persons  1. 2015 Verified 2015 Persons	47,779,097 39,785 1,369,000 14,906,764 12,591 3,627,223 3,335 21,581,819 21,581 1,517,376,377 1,467,236	1,796 12,202,967 5,277 3,289,343	3.243.409	11,746,825 3,243,409	11,746,825 3.243.409	11,549,093	32,824,109  11,495,310 3,243,409 9,659,652	25,532,555 8,048,762 2,792,705 9,641,125	7,997,620 2.768.545	13,118,513 7,599,354 2,378,627 9.625,011	7,298,784 2,192,317	6,403,209 - 7,177,374 2,143,028 9.584.261	4,913,609 7,177,374 2,143,028 9.584.261	514,027 3,619,376 1,273,935 9,584,261	345,017 - 3,479,066 1,213,329 8,479,452	345,017 3,479,066 1,213,329 8,479,452	3,479,066 1,213,329 8,479,452	1.213.329	3,479,066 1,213,329 8,474,467	386,246 347,199	-									
Gled POSES Results Adjustments we on Energy Coupon Program we on Energy Heating & Cooling Program	2.792.208 2.759 2,453,325 2,453	1.883 2.759.883 1,325 2,453,325	2,759.883 2,453,325	2.759.883 2,453,325	2.759.883 2,453,325	2.759.883 2,453,325	2.758.152 2,453,325	2,758.152 2,453,325	2.758.152 2,453,325	2.583.637 2,453,325	2.571.836 2,453,325	2.571.836 2,453,325	2.558.457 2,453,325	2.558.457 2,453,325	2.554.301 2,453,325	1.131.567 2,453,325	1.131.567 2,453,325		1.131.567	7,887,335	7,075,579	7,075,579						-		
ve on Energy New Construction Program ve on Energy Home Assistance Program ve on Energy Audit Funding Program ve on Energy Retrofit Program ve on Energy Retrofit Program	84,676 84 284,282 278 2,224,941 2,224 113,037,820 112,355	3,011 277,120 1,941 2,224,941 5,016 111,995,454	84,676 276,230 2,224,941 111.716.568	2,390,877 111.716.568 1	111.440.458	84,676 274,179 2,390,877 107.443.123	84,676 274,179 2,390,877 107,443,123	84,676 265,059 2,390,877 106,700,238	2,390,877 94.026.007	84,676 262,991 2,390,877 60.126.006	84,616 262,991 2,390,877 55.852.181	84,616 258,120 2,390,877 36,445,614	84,616 258,120 1,673,614 36,445,614	84,616 28,321 36,445,614	84,616 28,321 - 24,157,643	34,801 28,321 - 225,866	1,330 28,321 - 225,866	1,330 28,321 - 225.866	1,330 28,321 - 225.866	1,330 20,506	-	-	-					-		
we on Energy High Performance New Construction Program ve on Energy Retrofit Program - P4P MPSaver LDC Innoston Fund Ptot Program upon Initiative	898,778 896 2,300,789 2,082 667,979 663 5,895,537 5,823	2,348 2,082,348 7,979 667,979 7,781 5,827,781	5,827,781	2,082,348 667,979 5,827,781	2,082,348 667,979 5,827,781	5,827,781	898,778 2,082,348 667,979 5,821,139	898,778 1,996,677 667,979 5,821,139	898,778 1,996,677 667,979 5,821,139	898,778 1,996,677 667,979 5,591,088	898,778 1,996,677 667,979 5,548,758	898,778 173,660 667,979 5,548,758	898,778 173,660 667,979 5,527,284	898,778 173,660 667,979 5,527,284	898,778 26,279 - 5,518,189	686,828 26,279 - 2,428,310	567,964 26,279 - 2,428,310		483,137 26,279 - 2,428,310	483,137	483,137	483,137	483,137	483,137 48	5,137					
Annual Retailer Event Initiative  (ACM: Incentives Initiative  sold-entail New Construction and Major Renovation Initiative  repay Audit Initiative  Titioning: Equipment Replacement Incentive Initiative	384,989 386 2,509,768 2,506 9,199,274 9,195 19,603,614 19,603 64,928,682 64,883	3,768 2,509,768 3,274 9,199,274 3,614 19,603,614	2,509,768 9,199,274 19,603,614	9,199,274	2,509,768 9,199,274 49,057,254	2,509,768 9,199,274 49,057,254	2,509,768 9,199,274 49,057,254 61,689,755	379.547 2,509,768 9,199,274 49,057,254 57,560,110	379.547 2,509,768 9,199,274 49,057,254 45,369,764	321,946 2,509,768 9,177,730 49,057,254 30,523,572	319.345 2,509,768 9,177,730 49,057,254 26,572,405	319.345 2,509,768 9,177,730 49,057,254 18,396,007	309.611 2,509,768 9,167,274 34,340,078 18,225,166	309.611 2,509,768 9,167,274 - 18,225,166	308.482 2,509,768 9,167,274 - 14,166,672	128.491 2,509,768 4,070,566 - 1,062,700	2,509,768	2,437,937 4,070,299	4,070,299	3,570,075	3,570,075	3,570,075								
Jeograms of the Construction and Major Removation Initiative visiting Building Commissioning Incentive Initiative visiting Building Commissioning Incentive Initiative rocess and Systems Upgrades Initiatives - Project Incentive Initiative rocess and Systems Upgrades Initiatives - Energy Manager Initiative	49.445.048 49.445 333.241 333 180,247,159 180,247 145,717 145	5.048 49.882.137 8,241 333,241 7,159 178,134,670	49.882.137 333,241	49.882.137 333,241	49.882.137 333,241		49.882.137 333,241		49.882.137 333,241 178,134,670	49.882.137 - 170,830,827	49.882.137	49.445.048 170,830,827	49.445.048 170,830,827	21.454.620 170,830,827		170,830,827		-												
Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Commission of Co	1,722,061 1,633 459,159,888 458,014	3,901 1,618,770 1,089 455,630,372	1,603,638 455.142.333	1,601,364 484.759.336 4	1,601,364 184.335,489	1,592,726 477.662.261	1,589,648 477.649.870	1,460,446 472,553,347	1,458,336 447.685.443	1,436,326 310,795,594	1,436,326 382.513.810	1,419,701 352,649,243	1,419,701 336,588,920	1,077,221 272.412.521 570,440	1,071,823 233.776.298	1,071,823 186,689,472	1,071,823 186,537,137	1,071,823 186,347,918	1,071,823 181,488,950	54,114 4.129.162	4.053.212	4.053.212	483.137	483.137 48	3.137			÷		
awa on Energy New Construction Program awa on Energy Alfer Fundine Program awa on Energy Retrofit Program awa on Energy Retrofit Program awa on Energy High Performance New Construction Program awa on Energy Ness & Systems Upgrades Program	574,544 574 177.102 177 34,400,965 36,121 644,789 644 17,265,066 17,265	7.102 177.102 2,669 36,971,415 1,789 644,789	574,544 177,102 33,100,004 644,789 2,287,903	177.102 33,100,004 644,789	574,544 177,102 33,100,004 644,789 2,287,903	574,544 177.102 38,334,706 644,789 2,287,903	574,544 177.102 38,334,706 644,789 2,287,903	574,544 177.102 38,540,351 644,789 2,287,903	574,544 177.102 35,735,907 644,789 2,287,903	574,544 177,102 27,495,663 644,789 2,287,903	570,440 177.102 26,735,109 644,789 2,287.903	570,440 177.102 13,522,722 639,760 2,287,903	570,440 123,971 13,466,583 634,224 2,287,903	570,440 - 13,466,583 616,103 2,287,903	570,440 - 9,232,747 - 2,287,903	570,440 - 119,025 - 2,287,903	206,993 - 119,025 - 2,287,903	205,425 - 119,025 - 2,287,903	205,425 - 119,025 - 2,287,903	205,425	190,385	190,585	190,385							
wev on Energy Polision (1992) - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992	1,577,242 1,779	0,383 1,998,775 0.118 90.118 2,535 92,535	2,051,959 90.118 92,535 28,170,196	2,051,959 90.118 92,535		2,051,959 90.118 92,535 57,066,739	2,051,959 90.118 92,535 57,066,739	1,941,539 90.118 92,535 70,941,926	1,930,236 90.118 92,535 65,117,837	1,930,236 90.118 92,535 30,007,163	1,930,236 78.912 92,535 18,667,297	566,766 78.912 92,535 14,661,539	457,837 78.912 92,535 12,265,566	365,413 78,912 92,535 12,265,450	365,413 92,535 7,569,449	365,413 - 92,535 1,172,979	365,413 - 92,535 1,172,979	365,413 92,535 1,172,979	365,413 - 92,535 1,172,979	255,157 92,535	168,051 - 92,535	92,535	92,535							
Internet, - copposition in opinion in continuous recentive internetive recent install Lighting and Water Health inflative occess and Systems Upgrades initiatives - Project Incentive Initiative own an Enabled Savines  18 - 100 - Verifice 2005 - Brould's Advistments	-19,413,641 -12,565 9,690,912 9,690 -11,660,800 -11,660	5,171 910,189 0,912 9,690,912	3,525,159 9,690,912	3,525,159 9,690,912	3,525,159 9,690,912	3,525,159 9,690,912	3,525,310 9,690,912	3,525,310 9,690,912	3,525,310 9,690,912 119,867,193	3,525,310 9,690,912	3,244,311 9,690,912 64,119,546	-1,495 9,690,912	-1,495 9,690,912	-1,495 9,690,912	9,690,912	-	9,690,912	9,690,912	9,690,912	553.117	450,971	282,920	282,920							
rified 2015 Persits velon Eneror Couton Proeram velon Eneror Couton Proeram velon Eneror Heating & Cooling Program velon Eneror Montanution Program	- 305313 - 108,212 - 2,001	3.052 305.313.062 2,762 108,212,762 1,097 2,001,097	305.313.062 108,212,762 2,001,097	305.313.062 3 108,212,762 1 2,001,097	05 313 062 108,212,762 2,001,097	305.313.062 108,212,762	305.313.062 108,212,762 2,001,097	305 265,649 108,212,762	305.265.649 108,212,762 2,001,097	303.932.326 108,212,762	300.259.628 108,212,762 1,980,547	300.076.986 108,212,762 1,980,547	300.076.986 108,212,762 1,980,547	298.542.171 108,212,762 1,980,547	259.804.622 108,212,762	259.804.622 108,212,762 1,184,317	109 302 396 108,212,762	108,212,762 120,459		120,172	68,864	68,864	68,864					-		
we on Energy Years Constitutions Program we on Energy House Additation Program we on Energy House Funding Program we on Energy Raddit Funding Program we on Energy Small Business Lighting Program	- 7,590 - 4,075	0,437 7,564,689 0,589 4,079,589 0,218 641,264,770	7,538,941 4,079,589	7,538,941 4,079,589 641.133.167 6	7,538,941 4,079,589 541.119.894	7,496,992 4,079,589	7,477,014 4,079,589	7,468,800 4,079,589	7,222,156	6,041,959 4,079,589	5,258,593 1,007,203 625,301,447 2,595,688	5,253,037	5,147,950 5,147,950 179,691,693 1,372,773	5,147,950	5,147,950 - 27,027.462 932,644	5,072,083 - 700.131 807,601	5,072,083 - 700.131 703,435	5,072,083 - 700.131 375,917	5,072,083 - 700.131 313,457	5,072,083 - 700.131 253,342	62,896	62,896	62,896	62,896 6	2,896 62,8	96				
ve on Energy High Performance New Construction Program ve on Energy Process & Systems Upgrades Program ve on Energy Energy Manager Program ve on Energy Energy Manager Program ve on Energy Energy Manager Program	- 29,246 - 895 - 19,026 - 58,187	5,403 29,246,403 5,441 895,441 5,230 16,768,199	29,246,403 895,441 15,825,249	29,246,403 895,441 15,615,643 57,984,328	29,246,403 895,441 15,615,643	29,246,403 556,022 6,949,287	29,246,403 556,022 5,946,089	29,246,403 556,022 5,946,089	29,246,403 556,022 4,640,853 53,227,725	29,246,403 556,022 4,585,583	29,246,403 - 3,609,173	29,246,403 - 3,593,029 53.124.361	29,246,403 - 2,052,164 11.420.242	29,246,403 2,054,351 11,420,242	29,246,403 2,054,351 11,420,242	24,339,261 - 895,565 1.640.518	20,822,320 - 895,565	14,045,328 - 895,565	10,373,416 - 683,603	10,148,882			9,339,236	9,339,236 9,33 - - 262,725 26						
ave on Energy Process & Systems Upgrades Program - PAP usiness Refrigeration Incentries Local Program UMPsaver Local Program if Source Healt Pump – For Residential Space Healing LDC Innovation Fund Plot Program	- 13,465 - 1,344 - 834 - 205	0,502 13,469,502 0,706 1,339,756 0,022 834,022	13,469,502 1,339,756 834,022 205,088	13,469,502 1,165,444 834,022 205,088	13,469,502 1,063,070 834,022 205,088	13,469,502	13,469,502 1,040,318 834,022 205,088	13,469,502	13,469,502 1,040,318 834,022 205,088	13,469,502 1,040,318 834,022 205,088	12,739,502	12,739,502 947,551 834,022 205,088	12,739,502 947,551 834,022 205,088	12,739,502 947,551 834,022 205,088	12,739,502 947,551 834,022 205,088	11,465,573 - - 205,088	205,088	11,465,573	11,465,573	11,465,573										
Sectronics Tabe Back LDC Innovation Fund Pilot Program Plasver LDC Linnovation Fund Pilot Program Individual Pilot Program Individual Discovation Fund Pilot Program Individual Discovation Fund Pilot Program Individual Discovation Fund Pilot Program Individual Discovation Fund Pilot Program	- 1.145 - 2,864 - 443 - 334	1,454 2,864,454 3,530 443,530 1,435 334,435	1.145.480 2,864,454 443,530 334,435	2,864,454 443,530 334,435	1.145.480 2,864,454 443,530 334,435	947.192 2,864,454 443,530 334,435	946.737 2,864,454 443,530 334,435	946,737 2,864,454 422,832 321,525	2,818,914 364,789 166,512 1,402,713	2,368,295 364,789 166,512 1,402,713	1,505,216 197,304 71,885	1,006,874 162,930 71,885	660,644 162,930 71,885	157,834 69,234	157,834 69,234	151,306 64,611	151,306 64,611	6,369 19,385	6,369 19,385	6,369 19,385	-									
Introcomissioning LOC Innovation Fund Pilot Program  TURswer LOC Innovation Fund Pilot Program  oliar Priseared Affic Ventilation LOC Innovation Fund Pilot Program  Fundiosid Funet LOC Innovation Fund Pilot Program  Fundiosid Funt LOC Innovation Fund Pilot Program  fundiosid Fund Turk Communication Fund Pilot Program	- 1,535 - 524 - 178 - 7,034	1.034 524.034 3,202 178,202	1,508,552 524,034 178,202 7,034,431 640,394	524.034 178,202 7,034,431	524.034 178,202	1,457,292 524,034 178,202 7,034,431 640,394	1,425,518 524.034 178,202 7,034,431 640,394	1,425,518 524,034 178,202 7,034,431 640,394	1,402,713 524,034 178,202 7,034,431 640,394	1,402,713 524,034 178,202 7,034,431 640,394	1,329,450 - 7,034,431 640,394	7,034,431 640,394	7,034,431 640,394	1,125,318 - 6,002,049 640,394	1,102,224 - - - - - - - - - - - - - - - - - -	578,110 - 2,313,183 179,955	552,282 - 2,313,183 179,955	552,282	11,101	11,101										
intario Clean Water Agency PAP Conservation Fund Pilot Program ali: 2015 Verified 2016 Results arrified 2016 Results Adjustments	- 215 - 1,234,964	0,122 219,122 1,278 1,218,933,803	219,122 1.217.380.230	219,122 1.215.728.319 1.2	219,122 13.981.977 1.1	219,122 195.223.469	219,122 1.192.253.229	219,122 1.190.870.882	219,122 1.178.436.857	219,122 1.174.252.877	219,122 1.156.349.268	219,122 1.027.776.982	219,122 663.893.054	219),122 660,182,390	219,122 468.283.564	417.614.686	262.527.509	179,955	137.166.624	30.121.159	9.950.988	9.946.356	9.860.536	9.778.623 9.74	7.624 62.8	95				
ave on Energy Coupton Program vev on Energy New Construction Program vev on Energy New Construction Program vev on Energy New Construction Program vev on Energy Home Assistance Program vev on Energy and Funding Program	- 35,078 - 1,058 - 510 - 1,646	8,354 1,058,354 1,909 510,909 5,201 1,646,201	35,078,081 1,058,354 510,909 1,646,201 3,964,671	510,909	35,078,081 1,058,354 510,909 1,646,201 3,964,671	1,058,354 510,909 1,639,930	35,078,081 1,058,354 510,909 1,639,930 3,964,671	35,073,553 1,058,354 510,909 1,639,930 3,964,671	35,073,553 1,058,354 510,909 1,639,930 3,964,671	35,103,989 1,058,354 510,909 1,401,365 3,964,671	35,048,764 1,058,354 501,414 1,365,042 978,831	35,073,166 1,058,354 501,414 1,365,042	35,073,166 1,058,354 501,414 1,355,464	34,978,262 1,058,354 501,414 1,355,464	30,301,618 1,058,354 501,414 1,355,464	30,301,618 1,058,354 250,314 1,355,360	12,148,012 1,058,354 100,911 1,355,360	1,058,354 85,323 1,355,360	1,045,602 83,829 1,355,360	83,829 1,355,360	68,299	68,299	68,299					-		
ve on Energy Ratrofit Program ve on Energy Small Business Lighting Program ve on Energy High Performance New Construction Program	- 4,784 - 17,005		233,884,636	233,903,992 2 4,090,492	3,430,473	3,964,671 230,357,476 2,526,843 17,005,603	3,964,671 230,357,476 2,088,430 17,005,603	3,964,671 230,357,476 1,724,194 17,005,603	3,964,671 229,176,102 1,330,378 17,005,603	3,964,671 229,176,102 976,443 17,005,603	978,831 222,938,398 821,051 17,005,603	168,168,408 471,538 17,005,603	70,261,490 350,436 17,005,603	70,261,490 217,566 16,938,882	7,994,345 190,265 16,934,776	138,329 172,717 14,409,070	138,329 167,699 12,992,621	138,329 24,855 4,610,287	138,329 24,143 2,045,612	138,329 19,501 2,045,612	17,242 2,045,612	15,721 2,045,612	2,955 2,045,612	557 2,045,612 2,04	527 - 5,612 2,045,6	12 2,045,61	2			
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priservation on the Coast Home Assistance Local Program AMPswer Local Program AMPswer Local Program Coal Benchmarking Local Program Coal Benchmarking Local Program Coal Benchmarking Local Program Source Near Pump — For Residential Space Heading LDC Innovation Fund Pilot Program Source Near Pump — For Residential Swatze Heading LDC Innovation Fund Pilot Program Source Near Pump — For Residential Swatze Heading LDC Innovation Fund Pilot Program	- 432 - 154 - 56,263	2,145 432,145 1,237 154,237	432,145 154,237 - 203,083	432,145 154,237	432,145	432,145 154,237 203,083	432,145 154,237 - 203,083	432,145 154,237 - 203,083	432,145 154,237	430,816 154,237 - 203,083	350,992 154,237 203,083	350,992 154,237 - 203,083	350,992 154,237 - 203,083	350,992 154,237 - 203,083	350,992 154,237 - 203,083	327,288	327,288 203,083	327,288	327,288		181,163	181,163	181,163	181,163 18	1,163			-		
r Source Nest Tump — For Residential Water Heating LDC Innovation Fund Pilot Program sociential Ductries Heat Pump LDC Innovation Fund Ref Program and It Medium Business Energy Management System LDC Innovation Fund Pilot Program tatrio Clean Water Agency Per Conservation Fund Pilot Program 12-372 Verified 2-516 Sensit Agesternists	- 117 - 157 - 66	7,155 117,155 7,963 157,963 5,686 66,686 1,167 24,167	117,155 157,963 66,686 24,167	117,155 157,963 66,686	117,155 157,963 66,686 24,167	117,155 157,963 66,686 24,167	117,155 157,963 66,686 24,167	117,155 157,963 66,686 24,167	117,155 157,963 66,686 24,167	117,155 157,963 66,686 24,167	157,963 - 24 167	157,963 - 24,167	157,963 - 24 167	157,963	157,963	157,963	157,963	157,963			-			-						
: 2017 Verified 2016 Results Adjustments Vifed 2017 Persults vo on Energy Coupon Program vo on Energy Coupon Program	- 442,912	- 403,437,234 - 332,141,491		324,531,817 3	124,531,817	324,531,817					323,728,023		317,064,350	317,064,350					67,496,905	66,446,661	3,414,826	3,410,363	3,397,597	3,326,900 3,32	5,870 2,045,6	12 2,045,612		-		
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ve on Energy Business Refrigeration Incentive Program ve on Energy Process & Systems Upgrades Program ve on Energy Energy Manager Program ve on Energy Energy Manager Program ve on Energy Energy Manager Program		- 5,193,707 - 16,014,669 - 29,476,261 - 23.791.318	5,197,211 16,014,669 24,271,607 23,791,318	5,197,211 16,014,669 20,992,744 23,791,318	4,691,640 16,014,669 16,452,517 23,791,318	4,209,800 16,014,669 16,452,517 23.791.318	4,136,779 16,014,669 10,831,360 23,791,318	4,136,779 16,014,669 9,953,838 23,791,318	4,136,779 16,014,669 9,953,838 23,791,318	9,600,613	4,136,097 14,528,149 9,496,663 22,873,535	4,011,396 11,941,471 5,724,655 22.717.649	3,996,321 11,941,471 4,423,499 22,717.649	11,941,471 2,750,530 3.906.335	6,933,315 1,131,650 3,906,335	1,131,650 3.906.335	5,985,329 112,275 368.964	5,985,329 112,275 368.964	5,985,329 112,275 368.964	5,985,329 112,275 368.964	5,985,329 112,275 368.964		-							
siness Refrigeration Incentries Local Program riservation on the Coast Home Assistance Local Program tt Nations Conservation Local Program tant Savings Local Program		- 5,516,771 - 248,138 - 3,328,257 - 957,269	5,531,947 248,138 3,328,257 957,269	5,531,947 248,138 3,328,257 957,269	4,965,365 248,138 3,328,257 957,269	4,564,121 248,138 3,328,257 957,269	4,488,410 248,138 3,328,257 957,269	4,488,410 248,138 3,328,257 957,269	4,486,861 248,138 3,328,257 957,269	248,138 3,328,257 957,269	22.873.535 4,430,892 248,138 3,308,751 957,269	4,060,524 241,244 2,892,097	3,800,341 240,923 2,853,834	3,563,438 240,923 2,753,331	3,409,663 240,923 2,753,331	3,326,400 240,923 2,629,520	232,778 2,502,019	232,778 2,502,019	232,778 2,502,019	232,778 2,502,019	232,778 2,502,019	139,918 91,879	139,918 91,879		0,918 139,9 1,879 91,8	18 -		-		
of Saver Local Program MiSaver Local Program Laid Bendmarking Local Program Laid Bendmarking Local Program Ick Healter Timer LDC Innovation Fund Mice Program		- 5.957.126 - 15,790,060 - 136,755,626 - 458,171	15,790,060 136,755,626 458,171	5.957.126 15,790,060 136,755,626 136,757,626	15,790,060 136,755,626 458,171	15,790,060 458,171	5,957.126 15,790,060 - 458,171	15,790,060 - 458,171	458,171	15,790,060 - 458,171	458,171	15,790,060	15,790,060	15,790,060		15,790,060						-	-					-		
ome Energy Assessment & Retrofit LDC Innovation Fund Pilot Program  ball/Motel LDC Innovation Fund Pilot Prearam  all & Medium Business Energy Management System LDC Innovation Fund Pilot Program  ronto Hydro – Enbridge Joint Low-Income Program LDC Innovation Fund Pilot Program		- 374,487 - 65,795 - 895,776 - 373,136	374,487 65.795 895,776 373,136	374,487 65.795 895,776 373,136	374,487 47.481 895,776 373,136	374,487 47,481 895,776 373,136	374,487 47.481 895,776 373,136 7,563,882	374,487 47,481 895,776 373,136	353,729 47,481 895,776 373,136	353,729 47,481 895,776 373,136	353,729 47.481 895,776 372,824	171,501 47.481 - 272,124	59,928 47.481 - 271,691	59,928 25.669 - 261,197	59,928 25.669 - 261,197	59,928 25,669 247,497	58,055 - 246,485	58,055 - - 246,485	58,065 - - 246,485	58,055 - 246,485	58,055 - - 246,485	-	-					-		
we on Energy Energy Performance Program for Multi-Ste Customers hobe Home Pilot Program nservation Voltase Reduction Concervation Fund Pilot Program		- 10,561,702 - 7,376,304 - 1,274,792	10,561,702 7,376,304		10,561,702	10,561,702 7,332,579	7,563,882 7,253,343	6,506,023 7,253,343	6,506,023 7,253,343	4,133,406 7,253,343	844,387 7,253,343	7,253,343	7,246,693	7,246,693	7,246,693	7,246,693	7,215,277	7,215,277	7,205,479	7,066,631	1,234,190	2,744	2,744							

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303	7,628,486	384,167	730,014			25,061,256	6277,976	17,195,278	184,358	258,763	3,479,056	1,213,229	22	1,838,988	11	ш	372,402	. 000	211,741	1,999,582	781,873	133,042,719	1,071,823	146,186,155	283,316	94,547	2287.903	294,670	1,035,471	9,012,548	13,053,397	264.095.130	76,249,162	5,072,083	587,335	15,623,052	1211.803	9477700	205,088		135,363	ogr'on.	2,299,556	VA. 000.00	744,673	1,355,360	121,890	10,463,753	45,980,110	1,910,616	327,288	201 081	157 963		115,631,137	349,599,974	68,317,210	1,719,789	21576.136	46,591,454	4,016,303	3166.114	3,343,032	2,629,520	15,947,960		99,928	25,052	247,497	6,484,036	364,714
3030	28,493,412	384.167	2129.951			61,431,666	6,277,976	126,790,135	185,010	70,439,013	3.479.056	1,213,229	409,180,503	4345529	70,627		478,377	13,000	508.359	4547,917	9.559.151	133,042,719	1,071,823	182,855,823	283,316	6,616,512	2.287.903	294,670	45,342	9,012,548	24,841,678	364 005 110	76,249,162	5,347,950	32,252,758	18,772,882	1,766,742 8,340,638	827,212	205,088		82,811	, Chihacir	5,836,033	188,353	A3,053,039 744,673	1,355,464	6,699,113	12,084,971	1,934,310	3,733,529	350,992	301081	167-963	20.783	127,641,326	409,800,758	68,372,210	1,719,789	135,678,527	46,609,877	4016,303	3.165.114	3,426,711	253331	15,947,950		59.928	71077	261,197	6.484.036	354,714

### 2017 Final Verified Annual LDC CDM Program Results Report Methodology

#### General

All results are at the end-user level, i.e. not including losses as a result transmission and distribution lines.

2015 results are based on projects completed between January 1, 2015 and December 31, 2015; 2016 results are based on projects completed between January 1, 2016 and 2017 results are based on projects completed between January 1, 2017 and December 31, 2017.

The 2015 verified results considers projects reported to the IESO between January 1, 2015 and March 31, 2016; the 2016 verified results considers projects reported to the IESO between April 15, 2017; the 2017 verified results considers projects reported to the IESO between April 16, 2017 and April 15, 2018.

Legacy Framework results are based on projects begun prior to an LIDC's transition to the Conservation First Framework program and completed by December 31, 2015. Conservation First Framework results are based on projects begun on or after an LIDC's transition to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework program and projects transitioned to the Conservation First Framework projects the Conservation First Framework projects the Conservation F

#### Savings Calculations

#	Project Type	Attributing Savings to LDCs
	1 Prescriptive Measures and Projects Programs	Gross Reported Savings = Activity * Per Unit Assumption Savings Gross Verified Savings = Gross Reported Savings * Realization Rate Net Verified Savings - Gross Reported Savings * Realization Rate Net Verified Savings - Gross Verified Savings * Netto Coross Ratio All savings are annualized (i.e. the savings are the same regardless of time of year a project was completed or measure installed)
	2 Engineered and Custom Projects / Programs	Gross Reported Savings = Reported Savings * Realization Rate Gross Verified Savings = Gross Reported Savings * Realization Rate Net Verified Savings = Gross Reported Savings * Realization Rate Net Verified Savings - Gross Verified Savings * Net-to-Gross Ratio All savings are annualized (i.e. the savings are the same regardless of time of year a project was completed or measure installed)
	3 Adjustments to Previous Years' Verified Results	All variances from the Final Annual Results Reports from prior years will be adjusted within this report. Any variances with regards to projects counts, data lag, and calculations etc., will be made within this report. Considers the annual effect of energy savings.

#### **Cost Determination**

Costs are determined and allocated to the period based on the date the cost has been reported to the IESO regardless of when the cost was incurred.

E.g. if an LDC reports by the December 2017 IESO Reporting Period: 1) program savings; and 2) Participant incentives; associated with a 2017 completed project, as well as 3) Administrative Expenses; then: a) the savings; b) expenditures; and c) corresponding cost effectiveness; are attributed to the 2017 program year.

However if the same is reported in or after the January 2018 IESO Reporting Period: only the i) the savings and ii) costs for the purposes of Cost Effectiveness Test calculations will be attributed to the 2017 program year, The expenditures for the purposes of spending reporting (in the Monthly Participation & Cost Report and this Verified Annual LDC CDM Program Results Report) will be allocated to the 2018 program year and will not appear.

#### 2015-2020 Conservation First Framework

	3-2020 Collsel vacion First Framework				
#	Program	Attributing Savings to LDCs	Project List Date	Savings 'start' Date	Calculating Resource Savings
1	Save on Energy Coupon Program	LDC-coded coupons directly attributed to LDC; Otherwise results are allocated based on Consumer Program Allocation Reference Table.	April 15, 2018	Savings are considered to begin in the year in which the coupon was redeemed.	
2	Save on Energy Instant Discount Program	Results are allocated based on Consumer Program Allocation Reference Table.	April 15, 2018	Savings are considered to begin in the year in which the event occurred.	Peak demand and energy savings are determined using the verified
3	Save on Energy Heating & Cooling Program	Results directly attributed to LDC based on customer applications and postal code.	April 15, 2018	Savings are considered to begin in the year that the installation occurred.	measure level per unit assumption multiplied by the uptake in the market (gross) taking into account net-to-gross factors such as free- ridership and spillover (net) at the measure level.
4	Save on Energy New Construction Program	Results are directly attributed to LDC based on LDC identified in LDC Report	April 15, 2018	Savings are considered to begin in the year of the project completion date.	nuel sinp and spillover (liet) at the measure level.
5	Save on Energy Home Assistance Program	Results are directly attributed to LDC based on LDC identified in the application.	April 15, 2018	Savings are considered to begin in the year in which the measures were installed.	
6	Save on Energy Audit Funding Program	Projects are directly attributed to LDC based on LDC identified in the application.	April 15, 2018	Savings are considered to begin in the year of the audit date.	Peak demand and energy savings are determined by the total savings resulting from an audit as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align with EMAV protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed us. what was reported) [gross]. Net savings takes into account net-to-gross factors such as free-ridership and spillover (net).
7	Save on Energy Retrofit Program	Projects are directly attributed to LDC based on LDC identified in the application.	April 15, 2018	Savings are considered to begin in the year of the actual project completion date as reported in the LDC Report	Peak demand and energy savings are determined by the total savings for a given project as reported in the iCON system (reported). A realization rate is applied to the reported savings to ensure that these savings jain with EMAV protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what we reported) gross). Net savings takes into account net-to-gross factors such as three-ridership and spillower (eil). Both realization rate and net-to-gross ratios can differ for energy and demand savings and depend on the mix of projects within an ICO terrory (i.e. lighting on on-lighting project, engineered/custom/prescriptive track).
8	Save on Energy Small Business Lighting Program	Results are directly attributed to LDC based on the LDC specified on the work order.	April 15, 2018	Savings are considered to begin in the year of the actual project completion date.	Peak demand and energy savings are determined using the verified measure level per unit assumptions multiplied by the uptake of each measure accounting for the realization rate for both peak demand and energy to reflect the savings that were actually related (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings take into account net-to-gross factors such as free-idenship and spillover for both peak demand and energy saving at the program level (net).
9	Save on Energy High Performance New Construction Program	Results are directly attributed to LDC based on LDC identified in the application.	April 15, 2018	Savings are considered to begin in the year of the actual project completion date.	
10	Save on Energy Existing Building Commissioning Program	Results are directly attributed to LDC based on LDC identified in the application.	April 15, 2018	Savings are considered to begin in the year of the actual project completion date.	Peak demand and energy savings are determined by the total savings for a given project as reported in the CDM LDC Report Template. Preliminary unverified net savings are calculated by multiplying reported savings by 2016 Net-to-gross ratios and realization rates.
11	Save on Energy Business Refrigeration Incentive Program	Results are directly attributed to LDC based on LDC identified in the application.	April 15, 2018	Savings are considered to begin in the year of the actual project completion date.	reported sovings by 2010 Net-to-gross ratios and realization rates.
12	Save on Energy Process and Systems Upgrades Program	Results are directly attributed to LDC based on LDC identified in application.	April 15, 2018	Savings are considered to begin in the year in which the project was in-service.	Peak demand and energy savings are determined by the total savings from a given project as reported (reported). A realization rate is
13	Save on Energy Energy Manager Program	Results are directly attributed to LDC based on LDC identified in the application.	April 15, 2018	Savings are considered to begin in the year in which the project was completed by the energy manager.	applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what
14	Save on Energy Monitoring and Targeting Program	Results are directly attributed to LDC based on LDC identified in the application.	April 15, 2018	Savings are considered to begin in the year in which the incentive project was completed.	was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net).

#### 2011-2014+2015 Extension Legacy Framework

#	Initiative	Attributing Savings to LDCs	Project List Date	Savings 'start' Date	Calculating Resource Savings
	saveONenergy Appliance Retirement Initiative	2015 Results only. Includes both retail and home pickup stream. Retail stream allocated based on average of 2008 & 2009 residential throughput; Home pickup stream directly attributed by postal code or customer selection.	April 15, 2018	Savings are considered to begin in the year the appliance is picked up.	
		2015 Results only. LDC-coded coupons directly attributed to LDC. Otherwise results are allocated based on average of 2008 & 2009 residential throughput.	April 15, 2018	Savings are considered to begin in the year in which the coupon was redeemed.	Peak demand and energy savings are determined using the verified measure level per unit assumption multiplied by the uptake in the
	saveONenergy Bi-Annual Retailer Event	2015 Results only. Results are allocated based on average of 2008 & 2009 residential throughput.	April 15, 2018	Savings are considered to begin in the year in which the event occurs.	market (gross) taking into account net-to-gross factors such as free- ridership and spillover (net) at the measure level.
	saveONenergy HVAC Incentives	2015 Results only. Results directly attributed to LDC based on customer applications and postal code.		Savings are considered to begin in the year that the installation occurred.	

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5	saveONenergy Residential New Construction	2015 Results only. Results are directly attributed to LDC based on LDC identified in application in the iCon system.	April 15, 2018	Savings are considered to begin in the year of the project completion date.	
6	saveONenergy Energy Audit	2015 Results only. Projects are directly attributed to LDC based on LDC identified in the application.	April 15, 2018	Savings are considered to begin in the year of the audit date.	Peak demand and energy savings are determined by the total savings resulting from an audit as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align with EMAV protocols and reflect the averings that were actually realized (i.e. how many light buths were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridenship and spillover (net).
7	saveONenergy Efficiency: Equipment Replacement	2015 Results only. Results are directly attributed to LDC based on LDC identified at the facility level in the iCon system.  Projects in the Application Status: "Post-Stage Submission" are included (excluding "Dayment denied by LDC"); Please see page for Building type to Sector mapping.	April 15, 2018	Savings are considered to begin in the year of the actual project completion date in the ICON system.	Peak demand and energy savings are determined by the total savings for a given project as reported in the iCON system (reported). A realization rate is applied to the reported savings to ensure that these savings salign with EMAV protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed is. with aver ported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net). Both realization rate and net-to-gross ratios can differ for energy and demand savings and depend on the mix of projects within an LOE terroty (i.e. lighting or non-lighting project, engineered/custom/prescriptive track).  Additional Note: project counts were derived by filtering out invalid statuses (e.g., Post-Project Submission - Payment denied by LOQ and only including projects with an "Actual Project Completion Date" in 2015)
8	saveONenergy Direct installed Lighting	2015 Results only. Results are directly attributed to LDC based on the LDC specified on the work order.	April 15, 2018	Savings are considered to begin in the year of the actual project	Peak demand and energy savings are determined using the verified measure level per unit assumptions multiplied by the uptake of each measure accounting for the realization rate for both peak demand and energy to reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings take into account net-to-gross factors such as free-ndeeship and spillover for both peak demand and energy savings at the program level (net).
9	saveONenergy New Construction and Major Renovation Incentive	2015 Results only. Results are directly attributed to LDC based on LDC identified in the application.	April 15, 2018	completion date.	Peak demand and energy savings are determined by the total savings for a given project as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align with EMEV protocols and reflect the savings that were a ctually realized
10	saveONenergy Existing Building Commissioning Incentive	2015 Results only. Results are directly attributed to LDC based on LDC identified in the application.	April 15, 2018		times by procuous and reliect the savings that were account realized (i.e. how many light bulbs were catually installed s. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net).
11	saveONenergy Process & System Upgrades	2015 Results only. Results are directly attributed to LDC based on LDC identified in application.	April 15, 2018	Savings are considered to begin in the year in which the incentive project was completed.	Peak demand and energy savings are determined by the total savings
12	saveONenergy Energy Manager	2015 Results only. Results are directly attributed to LDC based on LDC identified in application.	April 15, 2018	Savings are considered to begin in the year in which the project was completed by the energy manager. If no date is specified the savings will begin the year of the Quarterly Report submitted by the energy manager.	from a given project as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross)
13	saveONenergy Monitoring & Targeting	2015 Results only. Results are directly attributed to LDC based on LDC identified in application.	April 15, 2018	Savings are considered to begin in the year in which the incentive project was completed.	factors such as free-ridership and spillover (net).
14	saveONenergy Home Assistance Program	2015 Results only. Results are directly attributed to LDC based on LDC identified in the application.	April 15, 2018	Savings are considered to begin in the year in which the measures	Peak demand and energy savings are determined using the measure level per unit assumption multiplied by the uptake of each measure
15	Aboriginal Conservation Program	2015 Results only. Results are directly attributed to LDC based on LDC identified in the application.	April 15, 2018	were installed.	(gross), taking into account net-to-gross factors such as free- ridership and spillover (net) at the measure level.
16	Program Enabled Savings	2015 Results only.	April 15, 2018		

## 2017 Final Verified Annual LDC CDM Program Results Report Consumer Program Allocation Reference Table

#	Local Distribution Company	Allocation (%)
1	Alectra Utilities Corporation	19.77
2	Algoma Power Inc.	0.18
3	Atikokan Hydro Inc.	0.02
4	Attawapiskat Power Corporation	0.01
5	Bluewater Power Distribution Corporation	0.62
6	Brantford Power Inc.	0.67
7	Burlington Hydro Inc.	1.34
8	Canadian Niagara Power Inc.	0.35
9	Centre Wellington Hydro Ltd.	0.11
10	Chapleau Public Utilities Corporation	0.03
11	COLLUS PowerStream Corp.	0.25
12	Cooperative Hydro Embrun Inc.	0.06
13	E.L.K. Energy Inc.	0.25
14	Energy+ Inc.	1.12
15	Entegrus Powerlines Inc.	0.70
16	EnWin Utilities Ltd.	1.49
17	Erie Thames Powerlines Corporation	0.32
18	Espanola Regional Hydro Distribution Corporation	0.06
19	Essex Powerlines Corporation	0.61
20	Festival Hydro Inc.	0.32
21	Fort Albany Power Corporation	0.01
22	Fort Frances Power Corporation	0.09
23	Greater Sudbury Hydro Inc.	0.80
24	Grimsby Power Incorporated	0.18
25	Guelph Hydro Electric Systems Inc.	0.85
26	Halton Hills Hydro Inc.	0.59
27	Hearst Power Distribution Company Limited	0.05
28	Hydro 2000 Inc.	0.04
29	Hydro Hawkesbury Inc.	0.15
30	Hydro One Networks Inc.	27.29
31	I Hydro Ottawa Limited	6.61
32	InnPower Corporation	0.33
33	3 Kashechewan Power Corporation	0.02

34 Kenora Hydro Electric Corporation Ltd.	0.09
35 Kingston Hydro Corporation	0.29
36 Kitchener-Wilmot Hydro Inc.	1.51
37 Lakefront Utilities Inc.	0.11
38 Lakeland Power Distribution Ltd.	0.23
39 London Hydro Inc.	2.61
40 Midland Power Utility Corporation	0.10
41 Milton Hydro Distribution Inc.	0.66
42 Newmarket-Tay Power Distribution Ltd.	0.60
43 Niagara Peninsula Energy Inc.	0.82
44 Niagara-on-the-Lake Hydro Inc.	0.13
45 North Bay Hydro Distribution Limited	0.42
46 Northern Ontario Wires Inc.	0.09
47 Oakville Hydro Electricity Distribution Inc.	1.51
48 Orangeville Hydro Limited	0.20
49 Orillia Power Distribution Corporation	0.22
50 Oshawa PUC Networks Inc.	1.48
51 Ottawa River Power Corporation	0.12
52 Peterborough Distribution Incorporated	0.46
53 PUC Distribution Inc.	0.65
54 Renfrew Hydro Inc.	0.05
55 Rideau St. Lawrence Distribution Inc.	0.07
56 Sioux Lookout Hydro Inc.	0.08
57 St. Thomas Energy Inc.	0.28
58 Thunder Bay Hydro Electricity Distribution Inc.	0.82
59 Tillsonburg Hydro Inc.	0.12
60 Toronto Hydro-Electric System Limited	15.57
61 Veridian Connections Inc.	2.39
62 Wasaga Distribution Inc.	0.18
63 Waterloo North Hydro Inc.	0.96
64 Welland Hydro-Electric System Corp.	0.31
65 Wellington North Power Inc.	0.06
66 West Coast Huron Energy Inc.	0.06
67 Westario Power Inc.	0.37
68 Whitby Hydro Electric Corporation	1.12
Total	100.00

# 2017 Final Verified Annual LDC CDM Program Results Report Glossary

#	Term	Definition
	Reporting Terms	
1	Forecast	An LDCs' forecast of program activity, savings, net-to-gross adjustments, expenditures and cost effectiveness as indicated in each LDC's submitted CDM Plan Cost Effectiveness Tools. Forecasts at the province wide level are the sum of all LDCs' forecasts.
2	Reported	Program activity savings and expenditures as determined by the LDC. For savings:  1) for prescriptive projects/programs: calculating quantity x prescriptive savings assumptions; and  2) for engineered or custom program projects/programs: calculated using prescribed methodologies.
3	Verified	The IESO's annually EM&V assessed program activity, savings, net-to-gross, expenditures and cost effectiveness. Preliminary Verified results are provided by June 1st of each year and Final Verfied results are provided by July 1st of each year.
4	Adjustment	Verified results that were achieved in previous years but were not provided in a previous years' Annual Verified Results Report.
5	Progress or Comparison	An assessment of Actual results versus Verified results.
	Framework Terms	
6	2011-2014+2015 Extension Legacy Framework	Programs in market from 2011-2015 resulting from the April 23, 2010 GEA CDM Ministerial Directive and funded separately from 2015-2020 Conservation First Framework Programs but whose savings in 2015 are attributed towards the 2015-2020 Conservation First Framework target.
7	2015-2020 Conservation First Framework	Programs in market from 2015-2020 resulting from the March 31, 2014 CFF Ministerial Directive and funded separately from 2011-2014+2015 Extension Legacy Framework Programs.
8	LDC Innovation Fund	A source of funding under the 2015-2020 Conservation First Framework separate from LDC CDM Plan Budgets that the IESO maintains to support LDC led program design and market testing of new initiatives. Savings from LDC Innovation Fund pilot programs contribute to the LDCs savings targets based on the LDC service territory the pilot program is delivered in.
9	Conservation Fund	A source of funding external to the 2015-2020 Conservation First Framework that provides financial support for innovative electricity conservation technologies, practices, research, and pilot programs. Savings from Conservation Fund pilot programs contribute to the LDCs savings targets based on the LDC service territory the pilot program is delivered in.
	Programs Terms	
10	Program	A Conservation & Demand Management offering focusing on a particular opportunity or customer end-use (e.g. Coupon; or Retrofit;) from the 2015-2020 Conservation First Framework.

Programs designed by LDCs to serve their region and approved by the IES  13 Local Program  Programs designed by LDCs to serve their communities and approved by  A program pilot that may achieve energy or demand savings and is funded from an LDC's CDM Plan Budget.  A Consequence of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach to Free Institute of Program Approach	e province.
A program pilot that may achieve energy or demand savings and is funder from an LDC's CDM Plan Budget.	0.
from an LDC's CDM Plan Budget.	the IESO.
A Consequetion 9 Demand Management offering focusing on a particular	d separately
A Conservation & Demand Management offering focusing on a particular or customer end-use (e.g. Fridge & Freezer Pickup) from the 2011-2014+ Extension Legacy Framework.	

	Activity Terms		
1	6 Participation	A measure of the level of program participation, such as number of projects, homes, equipment, etc	
1	7 Unit of Measure	For a specific initiative the relevant type of participation acquired in the market place (e.g. appliances picked up; coupon products installed; HVAC equipment installed; audits performed; or projects completed;).	

	audits performed; or projects completed;).		
	Savings Terms		
18	Energy Savings	Energy savings attributable to conservation and demand management activities.	
19	Peak Demand Savings	Peak Demand savings attributable to conservation and demand management activities, as determined by the IESO's EM&V Protocols.	
20	Incremental Savings	The energy or peak demand savings newly attributable to activity procured in a particular reporting period based on when the savings are considered to 'start'.  Savings attributed to activity performed or completed in 2016 are presented as 2016 savings.	
21	First Year Savings	The energy or peak demand savings that occur in the year it was achieved (includes resource savings from only new program activity).	
22	Annual Savings	The energy or peak demand savings that occur in a given year (includes resource savings from new program activity and resource savings persisting from previous years).	
23	Gross Savings	The energy or peak demand savings that have been reported based on a conservation and demand management program's participation tracking.	
24	Net Savings	The energy or peak demand savings attributable to conservation and demand management activities, net of free-riders, spill over, etc.	
25	Realization Rate	A comparison of originally reported savings and observed or measured savings that adjusts reported savings to arrive at verified savings. Accounts for discrepancies such as audited measure counts; adjustment for connected demand savings to peak demand savings; etc.	
26	Net-to-Gross Adjustment	The ratio of net savings to gross savings, which takes into account factors such as free-ridership, spillover, etc.	
27	Free-ridership	The percentage of participants who would have implemented the program measure or practice in the absence of the program.	
28	Spillover	Reductions in energy consumption and/or demand caused by the presence of the energy efficiency program, beyond the program-related gross savings of the participants. There can be participant and/or non-participant spillover.	
29	Allocated Target	Each LDC's assigned portion of the Province's 7 TWh Net 2020 Annual Energy Savings Target of the 2015-2020 Conservation First Framework.	

	Costs Terms		
30	Participant Incentive	Costs incurred in the delivery of a program related to incenting participants to perform peak demand or energy savings.	
31	LDC Administrative Expense	Costs reported by the LDC in the delivery of a program related to labour, marketing, third-party expenses, etc.	
32	IESO Value Added Services Cost	Costs incurred by the IESO's Value Added Service Provider related to associated programs (Coupons and Heating & Cooling), and charged to the LDC in which the programs's activity took place.	
33	Total Administrative Expense	The sum of LDC Adminsitrative Expense and IESO Value Added Services Cost.	
34	Delivery Cost	The sum of Total Administrative Expenses and Participant Incentives.  All costs are presented based on the period reported by LDCs to the IESO, not necessarily associated with reported activity.  E.g. if an LDC reports by the December 2016 IESO Reporting Period: 1) program savings; 2) Participant Incentives; and 3) Administrative Expenses associated with a 2016 completed project, then: a) the savings; b) expenditures; and c) corresponding cost effectiveness; are attributed to the 2016 program year.  However if the same is reported in or after the January 2017 IESO Reporting Period: i) the savings will be attributed to the 2016 program year; ii) the expenditures will be attributed to the 2017 program year and will not appear in the 2016 Verified Results Report; but iii) the project's Participant Incentives will be used to calculate 2016 Cost Effectiveness;	
35	Allocated Budget	Each LDC's assigned portion of the Province's \$ 1.835 billion CDM Plan Budget of the 2015-2020 Conservation First Framework.	
	Cost Effectiveness Terms		

	Cost Effectiveness Terms		
36	Total Resource Cost Cost Effectiveness Test	A cost effectiveness test that measures the net cost of CDM based on the total costs of the program including both participants' and utility's costs.	
37	Program Administrator Cost Cost Effectiveness Test	A cost effectiveness test that measures the net cost of CDM based on costs incurred by the program administrator, including incentive costs and excluding net costs incurred by the participant.	
38	Il evelized Unit Energy Cost Cost Effectiveness Test	A cost effectiveness test that normalizes the costs incurred by the program administrator per unit of energy or demand reduced.	